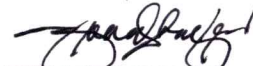
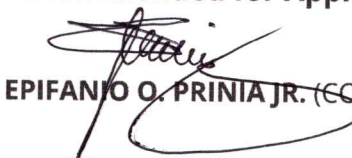


Procurement Monitoring Report as of December/31/2024

| Code<br>(PAP) | Procurement Project                                                                                                 | PMO/End-User                | Is this an Early<br>Procurement<br>Activity? | Mode of Procurement               | Actual Procurement Activities |                |              |                      |                     |                |           |                                                    |                    |                                                          |                      |                         | Source of Funds                                       | ABC (PhP)                  |              |      | Contract Cost (PhP) |              |      | List of Invited Observers | Date of Receipt of Invitation |                 |                      |                      |                   |              | Remarks<br><br>(Explaining changes from the APP) |
|---------------|---------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------------------|-----------------------------------|-------------------------------|----------------|--------------|----------------------|---------------------|----------------|-----------|----------------------------------------------------|--------------------|----------------------------------------------------------|----------------------|-------------------------|-------------------------------------------------------|----------------------------|--------------|------|---------------------|--------------|------|---------------------------|-------------------------------|-----------------|----------------------|----------------------|-------------------|--------------|--------------------------------------------------|
|               |                                                                                                                     |                             |                                              |                                   | Pre-Proc<br>Conference        | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing                                      | Notice to<br>Proceed | Delivery/<br>Completion |                                                       | Inspection &<br>Acceptance | Total        | MOOE | CO                  | Total        | MOOE |                           | CO                            | Pre-bid<br>Conf | Eligibility<br>Check | Sub/ Open<br>of Bids | Bid<br>Evaluation | Post<br>Qual |                                                  |
| 5 02 03 990   | Supply And Delivery Of Consumable Supplies For Passenger Terminal Building Of Bicol International Airport - 3rd SVP | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 06-12-2024     | N/A          | 12-12-2024           | 12-12-2024          | 12-12-2024     | N/A       | N/A                                                | N/A                | N/A                                                      | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A                        | N/A          | N/A  | N/A                 | N/A          | N/A  | Ms. Juvy M. Sañez (COA)   | N/A                           | 06-12-2024      | 06-12-2024           | 06-12-2024           | 06-12-2024        | N/A          | Failed under Section 35.1 (a)                    |
| 5 02 03 990   | Supply And Delivery Of Batteries For UPS For The Use Of ANS-BIA CN Facility                                         | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 18-12-2024     | N/A          | 23-12-2024           | 23-12-2024          | 23-12-2024     | N/A       | N/A                                                | N/A                | N/A                                                      | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A                        | N/A          | N/A  | N/A                 | N/A          | N/A  | Ms. Juvy M. Sañez (COA)   | N/A                           | 18-12-2024      | 18-12-2024           | 18-12-2024           | 18-12-2024        | N/A          | Failed under Section 35.1 (a)                    |
| 5 02 03 990   | Supply And Delivery Of Spare Parts For The Use Of Airfield Lighting And Power System At Bicol International Airport | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 18-12-2024     | N/A          | 23-12-2024           | 23-12-2024          | 23-12-2024     | N/A       | N/A                                                | N/A                | N/A                                                      | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A                        | N/A          | N/A  | N/A                 | N/A          | N/A  | Ms. Juvy M. Sañez (COA)   | N/A                           | 18-12-2024      | 18-12-2024           | 18-12-2024           | 18-12-2024        | N/A          | Failed under Section 35.1 (a)                    |
|               |                                                                                                                     |                             |                                              |                                   |                               |                |              |                      |                     |                |           |                                                    |                    | Total Allotted Budget of On-going Procurement Activities |                      |                         |                                                       |                            | 4,032,559.56 | 0.00 | 0.00                | 3,927,792.03 | 0.00 | 0.00                      |                               |                 |                      |                      |                   |              |                                                  |

Prepared by:  
  
JONATHAN M. DAYAON  
CCC Secretariat

Recommended for Approval by:  
  
EPIFANIO O. PRINIA JR. (CCC Chairperson)

APPROVED:  
  
CYNTHIA M. TUMANUT  
Civil Aviation Area Manager,  
Head of the Procuring Entity

Procurement Monitoring Report as of December/31/2024

| Code<br>(PAP)                    | Procurement Project                                                                                        | PMO/End-User                | Is this an Early<br>Procurement<br>Activity? | Mode of Procurement                                                         | Actual Procurement Activities |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            | Source of Funds                                       | ABC (PhP)  |      |     | Contract Cost (PhP) |      |     | Date of Receipt of Invitation |                 |                      |                      |                   |              | Remarks<br><br>(Explaining changes from the APP) |                                                           |
|----------------------------------|------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------------------|-----------------------------------------------------------------------------|-------------------------------|----------------|--------------|----------------------|---------------------|----------------|------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|-------------------------------------------------------|------------|------|-----|---------------------|------|-----|-------------------------------|-----------------|----------------------|----------------------|-------------------|--------------|--------------------------------------------------|-----------------------------------------------------------|
|                                  |                                                                                                            |                             |                                              |                                                                             | Pre-Proc<br>Conference        | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                                                       | Total      | MOOE | CO  | Total               | MOOE | CO  | List of Invited Observers     | Pre-bid<br>Conf | Eligibility<br>Check | Sub/ Open<br>of Bids | Bid<br>Evaluation | Post<br>Qual |                                                  | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |
| COMPLETED PROCUREMENT ACTIVITIES |                                                                                                            |                             |                                              |                                                                             |                               |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            |                                                       |            |      |     |                     |      |     |                               |                 |                      |                      |                   |              |                                                  |                                                           |
|                                  | BICOL INTERNATIONAL AIRPORT                                                                                |                             |                                              |                                                                             |                               |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            |                                                       |            |      |     |                     |      |     |                               |                 |                      |                      |                   |              |                                                  |                                                           |
| 5 02 03 010 0031                 | Supply and Delivery of Various Office Supplies at Bicol International Airport (for March and April 2024)   | Bicol International Airport | No                                           | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 19-02-2024     | N/A          | 23-02-2024           | 23-02-2024          | 01-03-2024     | 04-03-2024 | 04-03-2024                                         | 08-03-2024         | N/A                 | N/A                  | 20-03-2024              | 20-03-2024                 | Government of the Philippines (current year's budget) | 129,174.00 | N/A  | N/A | 129,174.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 19-02-2024           | 19-02-2024           | 19-02-2024        | 19-02-2024   | 20-03-2024                                       | Completed                                                 |
| 5 02 03 010 0031                 | Supply and Delivery of Various Office Supplies at Bicol International Airport (for May and June2024)       | Bicol International Airport | No                                           | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 02-04-2024     | N/A          | 08-04-2024           | 08-04-2024          | 11-04-2024     | 06-05-2024 | 06-05-2024                                         | 17-05-2024         | N/A                 | N/A                  | 14-06-2024              | 14-06-2024                 | Government of the Philippines (current year's budget) | 223,973.50 | N/A  | N/A | 220,817.80          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 02-04-2024           | 02-04-2024           | 02-04-2024        | 02-04-2024   | 14-06-2024                                       | Completed                                                 |
| 5 02 03 010 0031                 | Supply and Delivery of Various Office Supplies at Bicol International Airport (for July and August 2024)   | Bicol International Airport | No                                           | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 24-05-2024     | N/A          | 31-05-2024           | 31-05-2024          | 31-05-2024     | 10-06-2024 | 10-06-2024                                         | 18-06-2024         | N/A                 | N/A                  | 28-06-2024              | 28-06-2024                 | Government of the Philippines (current year's budget) | 179,403.00 | N/A  | N/A | 169,879.50          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 24-05-2024           | 24-05-2024           | 24-05-2024        | 24-05-2024   | 28-06-2024                                       | Completed                                                 |
| 5 02 03 990                      | Supply and Delivery of Various Sanitary Supplies at Bicol International Airport (for March and April 2024) | Bicol International Airport | No                                           | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 19-02-2024     | N/A          | 23-02-2024           | 23-02-2024          | 01-03-2024     | 04-03-2024 | 04-03-2024                                         | 07-03-2024         | N/A                 | N/A                  | 11-03-2024              | 11-03-2024                 | Government of the Philippines (current year's budget) | 124,560.00 | N/A  | N/A | 86,815.54           | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 19-02-2024           | 19-02-2024           | 19-02-2024        | 19-02-2024   | 11-03-2024                                       | Completed                                                 |
| 5 02 03 990                      | Supply and Delivery of Various Housekeeping and Cleaning Supplies at BIA (For March & April)               | Bicol International Airport | No                                           | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 22-02-2024     | N/A          | 28-02-2024           | 28-02-2024          | 28-02-2024     | 04-03-2024 | 04-03-2024                                         | 08-03-2024         | N/A                 | N/A                  | 21-03-2024              | 21-03-2024                 | Government of the Philippines (current year's budget) | 125,985.00 | N/A  | N/A | 125,985.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 22-02-2024           | 22-02-2024           | 22-02-2024        | 22-02-2024   | 21-03-2024                                       | Completed                                                 |
| 5 02 03 990                      | Supply and Delivery of Various Sanitary Supplies at Bicol International Airport (for May and June 2024)    | Bicol International Airport | No                                           | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 24-04-2024     | N/A          | 03-05-2024           | 03-05-2024          | 07-05-2024     | 15-05-2024 | 15-05-2024                                         | 21-05-2024         | N/A                 | N/A                  | 30-05-2024              | 30-05-2024                 | Government of the Philippines (current year's budget) | 151,440.00 | N/A  | N/A | 109,197.22          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 24-04-2024           | 24-04-2024           | 24-04-2024        | 24-04-2024   | 30-05-2024                                       | Completed                                                 |
| 5 02 03 990                      | Supply and Delivery of Various Sanitary Supplies at Bicol International Airport (for July and August 2024) | Bicol International Airport | No                                           | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 24-05-2024     | N/A          | 31-05-2024           | 31-05-2024          | 31-05-2024     | 10-06-2024 | 10-06-2024                                         | 19-06-2024         | N/A                 | N/A                  | 25-06-2024              | 25-06-2024                 | Government of the Philippines (current year's budget) | 120,120.00 | N/A  | N/A | 84,228.80           | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 24-05-2024           | 24-05-2024           | 24-05-2024        | 24-05-2024   | 26-06-2024                                       | Completed                                                 |

Signature

Procurement Monitoring Report as of December/31/2024

| Code<br>(PAP)                     | Procurement Project                                                                                                                                                        | PMO/End-User                               | Is this an Early<br>Procurement<br>Activity? | Mode of Procurement                                                                  | Actual Procurement Activities |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            | Source of Funds                                             | ABC (PhP)  |      |     | Contract Cost (PhP) |      |     | List of Invited Observers | Date of Receipt of Invitation |                      |                      |                   |              |                                                           | Remarks<br><br>(Explaining changes from the APP) |
|-----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------|----------------|--------------|----------------------|---------------------|----------------|------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|-------------------------------------------------------------|------------|------|-----|---------------------|------|-----|---------------------------|-------------------------------|----------------------|----------------------|-------------------|--------------|-----------------------------------------------------------|--------------------------------------------------|
|                                   |                                                                                                                                                                            |                                            |                                              |                                                                                      | Pre-Proc<br>Conference        | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                                                             | Total      | MOOE | CO  | Total               | MOOE | CO  |                           | Pre-bid<br>Conf               | Eligibility<br>Check | Sub/ Open<br>of Bids | Bid<br>Evaluation | Post<br>Qual | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |                                                  |
| 5 02 03 990 0960                  | Supply and Delivery of Various Other<br>Supplies at Bicol International Airport (for<br>March and April 2024)                                                              | Bicol International<br>Airport             | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | N/A                           | 19-02-2024     | N/A          | 23-02-2024           | 23-02-2024          | 01-03-2024     | 04-03-2024 | 04-03-2024                                         | 08-03-2024         | N/A                 | N/A                  | 20-03-2024              | 20-03-2024                 | Government of the<br>Philippines (current<br>year's budget) | 59,500.00  | N/A  | N/A | 59,440.00           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 19-02-2024           | 19-02-2024           | 19-02-2024        | 19-02-2024   | 20-03-2024                                                | Completed                                        |
| 5 02 03 990 0960                  | Supply and Delivery of Various Maintenance<br>Work at Bicol International Airport                                                                                          | Bicol International<br>Airport             | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | N/A                           | 19-02-2024     | N/A          | 23-02-2024           | 23-02-2024          | 01-03-2024     | 04-03-2024 | 04-03-2024                                         | 08-03-2024         | N/A                 | N/A                  | 25-03-2024              | 25-03-2024                 | Government of the<br>Philippines (current<br>year's budget) | 292,407.00 | N/A  | N/A | 290,014.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 19-02-2024           | 19-02-2024           | 19-02-2024        | 19-02-2024   | 25-03-2024                                                | Completed                                        |
| 5 02 03 990                       | Supply and Delivery of Various Housekeeping<br>& Cleaning Supplies at Bicol International<br>Airport (for May and June 2024)                                               | Bicol International<br>Airport             | No                                           | Shopping 52.1(b) -<br>Regular Office Supplies<br>and Equipment no<br>available in PS | N/A                           | 02-04-2024     | N/A          | 08-04-2024           | 08-04-2024          | 11-04-2024     | 17-04-2024 | 26-04-2024                                         | 02-05-2024         | N/A                 | N/A                  | 03-03-2024              | 03-03-2024                 | Government of the<br>Philippines (current<br>year's budget) | 231,250.00 | N/A  | N/A | 153,842.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 02-04-2024           | 02-04-2024           | 02-04-2024        | 02-04-2024   | 03-03-2024                                                | Completed                                        |
| 5 02 03 990                       | Supply and Delivery of Various Housekeeping<br>& Cleaning Supplies at Bicol International<br>Airport (for July and August 2024)                                            | Bicol International<br>Airport             | No                                           | Shopping 52.1(b) -<br>Regular Office Supplies<br>and Equipment no<br>available in PS | N/A                           | 24-05-2024     | N/A          | 31-05-2024           | 31-05-2024          | 31-05-2024     | 07-06-2024 | 10-06-2024                                         | 10-06-2024         | N/A                 | N/A                  | 20-06-2024              | 20-06-2024                 | Government of the<br>Philippines (current<br>year's budget) | 223,830.00 | N/A  | N/A | 154,619.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 24-05-2024           | 24-05-2024           | 24-05-2024        | 24-05-2024   | 20-06-2024                                                | Completed                                        |
| 50213000 1881                     | Periodic Maintenance of Fire Detection System<br>(FDAS) at PTB and Ancillary Building of Bicol<br>International Airport-2nd SVP                                            | Bicol International<br>Airport             | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | N/A                           | 14-03-2024     | N/A          | 22-03-2024           | 22-03-2024          | 02-04-2024     | 05-04-2024 | 12-04-2024                                         | 25-04-2024         | 26-04-2024          | 10-05-2024           | 14-05-2024              | 24-05-2024                 | Government of the<br>Philippines (current<br>year's budget) | 245,840.00 | N/A  | N/A | 203,896.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 14-03-2024           | 14-03-2024           | 14-03-2024        | 14-03-2024   | 24-05-2024                                                | Completed                                        |
| 50213000 1878                     | Periodic Maintenance of Sewage Treatment<br>Plant Including Supply of Consumables at Bicol<br>International Airport-3rd SVP                                                | Bicol International<br>Airport             | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | N/A                           | 02-04-2024     | N/A          | 08-04-2024           | 08-04-2024          | 11-04-2024     | 17-04-2024 | 29-04-2024                                         | 06-05-2024         | 10-05-2024          | 22-05-2024           | 23-05-2024              | 24-05-2024                 | Government of the<br>Philippines (current<br>year's budget) | 98,000.00  | N/A  | N/A | 96,319.99           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 02-04-2024           | 02-04-2024           | 02-04-2024        | 02-04-2024   | 24-05-2024                                                | Completed on 24-May-24 (Semi Annual)             |
| 10603050 2316,<br>2317, 2320, 232 | Supply and Delivery of Photocopying Machine at<br>CAAP Area V (BIA, Naga, Masbate and Virac<br>Airports)-2nd SVP                                                           | (BIA, Naga, Masbate<br>and Virac Airports) | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | N/A                           | 07-03-2024     | N/A          | 13-03-2024           | 13-03-2024          | 13-03-2024     | 23-03-2024 | 31-03-2024                                         | 07-06-2024         | N/A                 | N/A                  | 14-06-2024              | 14-06-2024                 | Government of the<br>Philippines (current<br>year's budget) | 364,000.00 | N/A  | N/A | 304,000.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 07-05-2024           | 07-05-2024           | 07-05-2024        | 07-05-2024   | 14-06-2024                                                | Completed                                        |
| 10603050 2341                     | Supply and Delivery of Bunker Suits for ARFF at<br>Bicol International Airport                                                                                             | Bicol International<br>Airport             | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | N/A                           | 14-03-2024     | N/A          | 22-03-2024           | 22-03-2024          | 22-03-2024     | 11-04-2024 | 19-04-2024                                         | 23-04-2024         | 20-05-2024          | 03-06-2024           | 29-07-2024              | 29-07-2024                 | Government of the<br>Philippines (current<br>year's budget) | 960,000.00 | N/A  | N/A | 950,600.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 14-03-2024           | 14-03-2024           | 14-03-2024        | 14-03-2024   | 29-07-2024                                                | Completed                                        |
| 5 02 13 000 1875                  | Periodic Maintenance Inspection of 4 Units<br>Passenger Elevator and 4 units Escalator System<br>Including Supply of Consumables at Bicol<br>International Airport-3rd SVP | Bicol International<br>Airport             | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | N/A                           | 24-04-2024     | N/A          | 03-05-2024           | 03-05-2024          | 07-05-2024     | 16-05-2024 | 23-05-2024                                         | 19-06-2024         | 25-06-2024          | 03-07-2024           | 03-12-2024              |                            | Government of the<br>Philippines (current<br>year's budget) | 245,280.00 | N/A  | N/A | 245,000.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 24-04-2024           | 24-04-2024           | 24-04-2024        | 24-04-2024   | N/A                                                       | For Final Inspection                             |



Procurement Monitoring Report as of December/31/2024

| Code<br>(PAP)        | Procurement Project                                                                                                                                       | PMO/End-User                | Is this an Early<br>Procurement<br>Activity? | Mode of Procurement               | Actual Procurement Activities |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            | Source of Funds                                       | ABC (PhP)  |      |     | Contract Cost (PhP) |      |     | List of Invited Observers | Date of Receipt of Invitation |                      |                      |                   |              |                                                           | Remarks<br><br>(Explaining changes from the APP) |
|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------------------|-----------------------------------|-------------------------------|----------------|--------------|----------------------|---------------------|----------------|------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|-------------------------------------------------------|------------|------|-----|---------------------|------|-----|---------------------------|-------------------------------|----------------------|----------------------|-------------------|--------------|-----------------------------------------------------------|--------------------------------------------------|
|                      |                                                                                                                                                           |                             |                                              |                                   | Pre-Proc<br>Conference        | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                                                       | Total      | MOOE | CO  | Total               | MOOE | CO  |                           | Pre-bid<br>Conf               | Eligibility<br>Check | Sub/ Open<br>of Bids | Bid<br>Evaluation | Post<br>Qual | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |                                                  |
| 6 02 13 000 1879     | Periodic Maintenance Inspection of 3 Units Chiller and 6 Units Chilled Water Pumps Including Supply of Consumables at Bicol International Airport-3rd SVP | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 24-04-2024     | N/A          | 03-05-2024           | 03-05-2024          | 07-05-2024     | 10-05-2024 | 10-05-2024                                         | 19-06-2024         | 18-07-2024          | 17-08-2024           |                         |                            | Government of the Philippines (current year's budget) | 193,500.00 | N/A  | N/A | 193,499.04          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 24-04-2024           | 24-04-2024           | 24-04-2024        | 24-04-2024   | N/A                                                       | 12% completed as of 31 Dec. 2024                 |
| 5 02 03 990          | Supply and Delivery of Spare Parts for Windcone Solar Lights at Bicol International Airport                                                               | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 02-04-2024     | N/A          | 08-04-2024           | 08-04-2024          | 11-04-2024     | 17-04-2024 | 19-04-2024                                         | 02-05-2024         | N/A                 | N/A                  | 16-03-2024              | 16-03-2024                 | Government of the Philippines (current year's budget) | 90,240.00  | N/A  | N/A | 86,500.00           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 02-04-2024           | 02-04-2024           | 02-04-2024        | 02-04-2024   | 16-03-2024                                                | Completed                                        |
| 50213000 1893        | Repair and Maintenance of Isuzu DMAX SAA 8372 at Bicol International Airport-3rd SVP                                                                      | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 28-05-2024     | N/A          | 05-06-2024           | 05-06-2024          | 05-06-2024     | 11-06-2024 | 18-06-2024                                         | 18-06-2024         | 20-06-2024          | 05-07-2024           | 20-07-2024              | 30-07-2024                 | Government of the Philippines (current year's budget) | 58,800.00  | N/A  | N/A | 51,581.25           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 28-05-2024           | 28-05-2024           | 28-05-2024        | 28-05-2024   | N/A                                                       | Completed                                        |
| 5 02 03 210 0383     | Supply and Delievry of Printer/Scanner for Various Unist of Bicol International Airport                                                                   | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 11-04-2024     | N/A          | 18-04-2024           | 18-04-2024          | 22-04-2024     | 25-04-2024 | 26-04-2024                                         | 29-04-2024         | N/A                 | N/A                  | 13-05-2024              | 13-05-2024                 | Government of the Philippines (current year's budget) | 118,060.00 | N/A  | N/A | 100,515.80          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 11-04-2024           | 11-04-2024           | 11-04-2024        | 11-04-2024   | 13-05-2024                                                | Completed                                        |
| 10603050 2338 - 2340 | Supply and Delivery of Airport Equipment for ALPT at Bicol International Airport                                                                          | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 11-04-2024     | N/A          | 18-04-2024           | 18-04-2024          | 22-04-2024     | 03-05-2024 | 06-05-2024                                         | 13-05-2024         | N/A                 | N/A                  | 14-06-2024              | 14-06-2024                 | Government of the Philippines (current year's budget) | 573,000.00 | N/A  | N/A | 568,000.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 11-04-2024           | 11-04-2024           | 11-04-2024        | 11-04-2024   | 14-06-2024                                                | Completed                                        |
| 5 02 990 1580        | Supply and Delivery of Jersey (Up & down) for 2024 CAAP BIA Sportsfest                                                                                    | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 11-04-2024     | N/A          | 18-04-2024           | 18-04-2024          | 18-04-2024     | 22-04-2024 | 26-04-2024                                         | 02-05-2024         | N/A                 | N/A                  | 14-05-2024              | 14-05-2024                 | Government of the Philippines (current year's budget) | 188,500.00 | N/A  | N/A | 188,500.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 11-04-2024           | 11-04-2024           | 11-04-2024        | 11-04-2024   | 14-05-2024                                                | Completed                                        |
| 5 02 03 990          | Purchase of Three (3) Units Circuit Breaker for Bicol International Airport                                                                               | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 25-04-2024     | N/A          | 03-05-2024           | 03-05-2024          | 07-05-2024     | 13-05-2024 | 20-05-2024                                         | 30-05-2024         | N/A                 | N/A                  | 04-06-2024              | 04-06-2024                 | Government of the Philippines (current year's budget) | 348,331.50 | N/A  | N/A | 337,641.50          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 25-04-2024           | 25-04-2024           | 25-04-2024        | 25-04-2024   | 04-06-2024                                                | Completed                                        |
| 5 02 03 990          | Purchase of Six (6) Units Battery 8D for 3MVA DEGS #1 of Bicol International Airport                                                                      | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 07-05-2024     | N/A          | 13-05-2024           | 13-05-2024          | 13-05-2024     | 16-05-2024 | 23-05-2024                                         | 27-05-2024         | N/A                 | N/A                  | 04-06-2024              | 04-06-2024                 | Government of the Philippines (current year's budget) | 99,000.00  | N/A  | N/A | 97,800.00           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 07-05-2024           | 07-05-2024           | 07-05-2024        | 07-05-2024   | 04-06-2024                                                | Completed                                        |
| 5 02 03 990 0960     | Supply and Delivery of Materials for Various Maintenance Work at Bicol International Airport                                                              | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 07-05-2024     | N/A          | 13-05-2024           | 13-05-2024          | 13-05-2024     | 16-05-2024 | 23-05-2024                                         | 27-05-2024         | N/A                 | N/A                  | 25-06-2024              | 25-06-2024                 | Government of the Philippines (current year's budget) | 104,669.00 | N/A  | N/A | 104,129.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 07-05-2024           | 07-05-2024           | 07-05-2024        | 07-05-2024   | 25-06-2024                                                | Completed                                        |
| 50213000 1893        | Repair And Maintenance Of Service Vehicle At Bicol International Airport                                                                                  | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 07-05-2024     | N/A          | 13-05-2024           | 13-05-2024          | 13-05-2024     | 16-05-2024 | 23-05-2024                                         | 28-05-2024         | 29-05-2024          | 05-06-2024           | 06-07-2024              | 06-07-2024                 | Government of the Philippines (current year's budget) | 249,162.90 | N/A  | N/A | 245,322.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 07-05-2024           | 07-05-2024           | 07-05-2024        | 07-05-2024   | N/A                                                       | Completed                                        |



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| Code<br>(PAP)    | Procurement Project                                                                                                                                         | PMO/End-User                | Is this an Early<br>Procurement<br>Activity? | Mode of Procurement                                                         | Actual Procurement Activities |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            | Source of Funds                                       | ABC (PhP)  |      |     | Contract Cost (PhP) |      |     | List of Invited Observers | Date of Receipt of Invitation |                      |                      |                   |              |                                                           | Remarks<br><br>(Explaining changes from the APP) |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------------------|-----------------------------------------------------------------------------|-------------------------------|----------------|--------------|----------------------|---------------------|----------------|------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|-------------------------------------------------------|------------|------|-----|---------------------|------|-----|---------------------------|-------------------------------|----------------------|----------------------|-------------------|--------------|-----------------------------------------------------------|--------------------------------------------------|
|                  |                                                                                                                                                             |                             |                                              |                                                                             | Pre-Proc<br>Conference        | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                                                       | Total      | MOOE | CO  | Total               | MOOE | CO  |                           | Pre-bid<br>Conf               | Eligibility<br>Check | Sub/ Open<br>of Bids | Bid<br>Evaluation | Post<br>Qual | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |                                                  |
| 5 02 13 000 1876 | Periodic Maintenance Inspection of 17 Units Air-Handling At PTB and Ancillary Bldgs. Including Supply of Consumables At Bicol International Airport-3rd SVP | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 11-06-2024     | N/A          | 18-06-2024           | 18-06-2024          | 18-06-2024     | 21-06-2024 | 25-06-2024                                         | 27-06-2024         | 03-07-2024          | 06-08-2024           | 06-09-2024              | 25-10-2024                 | Government of the Philippines (current year's budget) | 450,660.00 | N/A  | N/A | 448,031.36          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 10-06-2024           | 10-06-2024           | 10-06-2024        | 10-06-2024   | N/A                                                       | Completed                                        |
| 5 02 03 990 0960 | Supply and Delivery of Various Materials at PTB, Bicol International Airport                                                                                | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 03-06-2024     | N/A          | 07-06-2024           | 07-06-2024          | 07-06-2024     | 11-06-2024 | 18-06-2024                                         | 21-06-2024         | N/A                 | N/A                  | 25-06-2024              | 25-06-2024                 | Government of the Philippines (current year's budget) | 152,453.00 | N/A  | N/A | 143,687.15          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 03-06-2024           | 03-06-2024           | 03-06-2024        | 03-06-2024   | 25-06-2024                                                | Completed                                        |
| 5 02 03 990      | Purchase of Battery and UPS for Flight Information Display System at PTB, Bicol International Airport                                                       | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 11-06-2024     | N/A          | 18-06-2024           | 18-06-2024          | 18-06-2024     | 21-06-2024 | 25-06-2024                                         | 01-07-2024         | N/A                 | N/A                  | 18-07-2024              | 18-07-2024                 | Government of the Philippines (current year's budget) | 116,000.00 | N/A  | N/A | 115,200.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 10-06-2024           | 10-06-2024           | 10-06-2024        | 10-06-2024   | 18-07-2024                                                | Completed                                        |
| 5 02 03 990      | Purchase of Electrical Supplies and Plumbing Materials for Bicol International Airport-ANS and Power Plant                                                  | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 13-06-2024     | N/A          | 21-06-2024           | 21-06-2024          | 21-06-2024     | 25-06-2024 | 26-06-2024                                         | 01-07-2024         | N/A                 | N/A                  | 25-07-2024              | 25-07-2024                 | Government of the Philippines (current year's budget) | 165,838.00 | N/A  | N/A | 162,420.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 13-06-2024           | 13-06-2024           | 13-06-2024        | 13-06-2024   | 26-07-2024                                                | Completed                                        |
| 5 02 03 990 0960 | Supply and Delivery of materials for Various Maintenance Works at PTB Bicol International Airport                                                           | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 01-04-2024     | N/A          | 08-04-2024           | 08-04-2024          | 11-04-2024     | 17-04-2024 | 19-04-2024                                         | 24-04-2024         | N/A                 | N/A                  | 29-04-2024              | 30-04-2024                 | Government of the Philippines (current year's budget) | 84,981.00  | N/A  | N/A | 84,677.00           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 01-04-2024           | 01-04-2024           | 01-04-2024        | 01-04-2024   | 30-04-2024                                                | Completed                                        |
| 5 02 03 990      | Purchase of Consumables Supplies For PTB - BIA (For March & April 2024)                                                                                     | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 22-04-2024     | N/A          | 03-05-2024           | 03-05-2024          | 07-05-2024     | 10-05-2024 | 15-05-2024                                         | 22-05-2024         | N/A                 | N/A                  | 21-08-2024              | 21-08-2024                 | Government of the Philippines (current year's budget) | 144,740.00 | N/A  | N/A | 144,375.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 22-04-2024           | 22-04-2024           | 22-04-2024        | 22-04-2024   | 21-08-2024                                                | Completed                                        |
| 10604010 2495    | Provision of Typhoon Guards (Admin, CSIS, Staff House & Eqpt. Shed Bldg.) at Virac Airport                                                                  | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 06-05-2024     | N/A          | 13-05-2024           | 13-05-2024          | 13-05-2024     | 16-05-2024 | 23-05-2024                                         | 24-05-2024         | 31-05-2024          | 09-07-2024           |                         |                            | Government of the Philippines (current year's budget) | 595,281.29 | N/A  | N/A | 594,772.50          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 06-05-2024           | 06-05-2024           | 06-05-2024        | 06-05-2024   | N/A                                                       | 50% competed as of 31 Dec. 2024                  |
| 5 02 13 000 1884 | Repair and Maintenance of Water Pumps and Water Lines at BIA - 3rd SVP                                                                                      | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 26-06-2024     | N/A          | 02-07-2024           | 02-07-2024          | 02-07-2024     | 04-07-2024 | 09-07-2024                                         | 10-07-2024         | 22-07-2024          | 15-08-2024           | 29-08-2024              | 09-09-2024                 | Government of the Philippines (current year's budget) | 963,200.00 | N/A  | N/A | 955,416.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 26-06-2024           | 26-06-2024           | 26-06-2024        | 26-06-2024   | N/A                                                       | Completed                                        |
| 10603050 2342    | Supply and Delivery of One (1) Unit Air Compressor for BIA ARFF - 2nd SVP                                                                                   | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 26-06-2024     | N/A          | 02-07-2024           | 02-07-2024          | 02-07-2024     | 04-07-2024 | 09-07-2024                                         | 15-07-2024         | N/A                 | N/A                  | 23-07-2024              | 23-07-2024                 | Government of the Philippines (current year's budget) | 130,375.00 | N/A  | N/A | 127,375.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 26-06-2024           | 26-06-2024           | 26-06-2024        | 26-06-2024   | 24-07-2024                                                | Completed                                        |
| 5 02 03 990      | Supply and Delivery of Various Sanitary Supplies at Bicol International Airport (For September 2024)                                                        | Bicol International Airport | No                                           | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 26-07-2024     | N/A          | 01-08-2024           | 01-08-2024          | 01-08-2024     | 06-08-2024 | 07-08-2024                                         | 08-08-2024         | N/A                 | N/A                  | 12-08-2024              | 12-08-2024                 | Government of the Philippines (current year's budget) | 114,400.00 | N/A  | N/A | 79,066.05           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 26-07-2024           | 26-07-2024           | 26-07-2024        | 26-07-2024   | 12-08-2024                                                | Completed                                        |



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| Code<br>(PAP)    | Procurement Project                                                                                                                                                                                                      | PMO/End-User                | Is this an Early Procurement Activity? | Mode of Procurement                                                         | Actual Procurement Activities |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                         | Source of Funds                                       | ABC (PhP)  |      |     | Contract Cost (PhP) |      |     | List of Invited Observers | Date of Receipt of Invitation |                   |                   |                |            |                                                  | Remarks<br><br>(Explaining changes from the APP) |
|------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------------|-----------------------------------------------------------------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|------------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------|-------------------------------------------------------|------------|------|-----|---------------------|------|-----|---------------------------|-------------------------------|-------------------|-------------------|----------------|------------|--------------------------------------------------|--------------------------------------------------|
|                  |                                                                                                                                                                                                                          |                             |                                        |                                                                             | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                                                       | Total      | MOOE | CO  | Total               | MOOE | CO  |                           | Pre-bid Conf                  | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual  | Delivery/ Completion/ Acceptance (If applicable) |                                                  |
| 5 02 03 010 0031 | Supply and Delivery of Various Office Supplies at Bicol International Airport (September and October 2024)                                                                                                               | Bicol International Airport | No                                     | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 26-07-2024     | N/A          | 01-08-2024        | 01-08-2024       | 01-08-2024     | 06-08-2024 | 07-08-2024                                | 14-08-2024      | N/A              | N/A               | 30-08-2024           | 30-08-2024              | Government of the Philippines (current year's budget) | 236,620.00 | N/A  | N/A | 224,900.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 26-07-2024        | 26-07-2024        | 26-07-2024     | 26-07-2024 | 30-08-2024                                       | Completed                                        |
| 5 02 03 990      | Supply and Delivery of Various Other Supplies at BIA (For September & October 2024)                                                                                                                                      | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement                                           | N/A                           | 11-09-2024     | N/A          | 17-09-2024        | 17-09-2024       | 17-09-2024     | 23-09-2024 | 24-09-2024                                | 08-10-2024      | N/A              | N/A               | 18-10-2024           | 18-10-2024              | Government of the Philippines (current year's budget) | 101,645.00 | N/A  | N/A | 100,730.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 11-09-2024        | 11-09-2024        | 11-09-2024     | 11-09-2024 | 18-10-2024                                       | Completed                                        |
| 5 02 03 990      | Purchase of Consumables Supplies for PTB - BIA (July and August 2024)                                                                                                                                                    | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement                                           | N/A                           | 11-09-2024     | N/A          | 17-09-2024        | 17-09-2024       | 17-09-2024     | 23-09-2024 | 24-09-2024                                | 08-10-2024      | N/A              | N/A               | 18-10-2024           | 18-10-2024              | Government of the Philippines (current year's budget) | 83,538.00  | N/A  | N/A | 80,450.00           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 11-09-2024        | 11-09-2024        | 11-09-2024     | 11-09-2024 | 21-10-2024                                       | Completed                                        |
| 5 02 03 990      | Supply and Delivery of Sanitary Supplies at BIA (For October 2024)                                                                                                                                                       | Bicol International Airport | No                                     | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 11-09-2024     | N/A          | 17-09-2024        | 17-09-2024       | 17-09-2024     | 23-09-2024 | 24-09-2024                                | 27-09-2024      | N/A              | N/A               | 08-10-2024           | 08-10-2024              | Government of the Philippines (current year's budget) | 175,740.00 | N/A  | N/A | 125,215.65          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 11-09-2024        | 11-09-2024        | 11-09-2024     | 11-09-2024 | 08-10-2024                                       | Completed                                        |
| 5 02 13 000 1889 | Repair And Maintenance Of Air Conditioning System At Bicol International Airport                                                                                                                                         | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement                                           | N/A                           | 18-09-2024     | N/A          | 26-09-2024        | 26-09-2024       | 26-09-2024     | 02-10-2024 | 04-10-2024                                | 09-10-2024      | 17-10-2024       | 15-11-2024        |                      |                         | Government of the Philippines (current year's budget) | 948,074.02 | N/A  | N/A | 878,037.10          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 18-09-2024        | 18-09-2024        | 18-09-2024     | 18-09-2024 | N/A                                              | 50% competed as of 31 Dec. 2024                  |
| 5 02 13 000 1887 | Repair And Maintenance Of Ducting And Exhaust Fan System At Bicol International Airport                                                                                                                                  | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement                                           | N/A                           | 18-09-2024     | N/A          | 26-09-2024        | 26-09-2024       | 26-09-2024     | 02-10-2024 | 04-10-2024                                | 09-10-2024      | 17-10-2024       | 15-10-2024        | 17-12-2024           |                         | Government of the Philippines (current year's budget) | 920,510.46 | N/A  | N/A | 873,599.09          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 18-09-2024        | 18-09-2024        | 18-09-2024     | 18-09-2024 | N/A                                              | For Final Inspection                             |
| 5 02 03 990      | Purchase Of Materials For Installation Of 25KVA GenSet At Bicol International Airport                                                                                                                                    | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement                                           | N/A                           | 18-09-2024     | N/A          | 26-09-2024        | 26-09-2024       | 26-09-2024     | 02-10-2024 | 04-10-2024                                | 10-10-2024      | N/A              | N/A               | 04-11-2024           | 04-11-2024              | Government of the Philippines (current year's budget) | 373,952.50 | N/A  | N/A | 368,620.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 18-09-2024        | 18-09-2024        | 18-09-2024     | 18-09-2024 | 05-11-2024                                       | Completed                                        |
| 5 02 03 990      | Supply And Delivery Of Materials For Airconditioning Units At PBB-A, Well Wisher And CSIS/CCTV Room, Repiping Of FCU Drainline At PTB Fixed Bridge A & B And Supply of Various Materials For Bicol International Airport | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement                                           | N/A                           | 18-09-2024     | N/A          | 26-09-2024        | 26-09-2024       | 26-09-2024     | 02-10-2024 | 04-10-2024                                | 10-10-2024      | N/A              | N/A               | 23-12-2024           | 23-12-2024              | Government of the Philippines (current year's budget) | 368,729.45 | N/A  | N/A | 361,953.58          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 18-09-2024        | 18-09-2024        | 18-09-2024     | 18-09-2024 | 23-12-2024                                       | Completed                                        |
| 5 02 03 990      | Purchase Of Tubeless Tire 215/70 R16 8Ply For Mitsubishi Strada With Plate No. SHY-990 Of CAAP-BIA                                                                                                                       | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement                                           | N/A                           | 26-09-2024     | N/A          | 04-10-2024        | 04-10-2024       | 04-10-2024     | 08-10-2024 | 11-10-2024                                | 16-10-2024      | N/A              | N/A               | 22-10-2024           | 22-10-2024              | Government of the Philippines (current year's budget) | 55,200.00  | N/A  | N/A | 53,612.00           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 26-09-2024        | 26-09-2024        | 26-09-2024     | 26-09-2024 | 22-10-2024                                       | Completed                                        |

Signature

Procurement Monitoring Report as of December/31/2024

| Code<br>(PAP)    | Procurement Project                                                                                                                            | PMO/End-User                | Is this an Early<br>Procurement<br>Activity? | Mode of Procurement                                                         | Actual Procurement Activities |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            | Source of Funds                                       | ABC (PhP)  |      |     | Contract Cost (PhP) |      |     | Date of Receipt of Invitation |                 |                      |                      |                   |              | Remarks<br><br>(Explaining changes from the APP) |                                                           |
|------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------------------|-----------------------------------------------------------------------------|-------------------------------|----------------|--------------|----------------------|---------------------|----------------|------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|-------------------------------------------------------|------------|------|-----|---------------------|------|-----|-------------------------------|-----------------|----------------------|----------------------|-------------------|--------------|--------------------------------------------------|-----------------------------------------------------------|
|                  |                                                                                                                                                |                             |                                              |                                                                             | Pre-Proc<br>Conference        | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                                                       | Total      | MOOE | CO  | Total               | MOOE | CO  | List of Invited Observers     | Pre-bid<br>Conf | Eligibility<br>Check | Sub/ Open<br>of Bids | Bid<br>Evaluation | Post<br>Qual |                                                  | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |
| 5 02 13 000 1853 | Vegetation Control (2 Phases) At Bicol International Airport                                                                                   | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 02-10-2024     | N/A          | 08-10-2024           | 08-10-2024          | 08-10-2024     | 15-10-2024 | 17-10-2024                                         | 28-10-2024         | 06-11-2024          | 20-11-2024           |                         |                            | Government of the Philippines (current year's budget) | 499,800.00 | N/A  | N/A | 498,403.50          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 02-10-2024           | 02-10-2024           | 02-10-2024        | 02-10-2024   | N/A                                              | 64% completed as of 31 Dec. 2024                          |
| 5 02 03 990      | Supply And Delivery Of Sanitary Supplies At Bicol International Airport (For November & December 2024)                                         | Bicol International Airport | No                                           | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 02-10-2024     | N/A          | 08-10-2024           | 08-10-2024          | 08-10-2024     | 15-10-2024 | 17-10-2024                                         | 29-10-2024         | N/A                 | N/A                  | 07-11-2024              | 07-11-2024                 | Government of the Philippines (current year's budget) | 615,725.00 | N/A  | N/A | 420,904.20          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 02-10-2024           | 02-10-2024           | 02-10-2024        | 02-10-2024   | 07-11-2024                                       | Completed                                                 |
| 5 02 13 000 1865 | Improvement/ Maintenance Of Breastfeeding Room At Bicol International Airport                                                                  | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 09-10-2024     | N/A          | 15-10-2024           | 15-10-2024          | 15-10-2024     | 28-10-2024 | 30-10-2024                                         | 07-11-2024         | 14-11-2024          | 22-11-2024           | 13-12-2024              | 17-12-2024                 | Government of the Philippines (current year's budget) | 189,963.11 | N/A  | N/A | 188,286.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 09-10-2024           | 09-10-2024           | 09-10-2024        | 09-10-2024   | N/A                                              | Completed                                                 |
| 5 02 13 000 1877 | Periodic Maintenance Inspection And Repair Of 2 Units Passenger Boarding Bridge Including Supply Of Consumables At Bicol International Airport | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 09-10-2024     | N/A          | 15-10-2024           | 15-10-2024          | 15-10-2024     | 28-10-2024 | 30-10-2024                                         | 14-11-2024         | 24-11-2024          | 06-12-2024           |                         |                            | Government of the Philippines (current year's budget) | 710,010.00 | N/A  | N/A | 709,458.75          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 09-10-2024           | 09-10-2024           | 09-10-2024        | 09-10-2024   | N/A                                              | For inspection                                            |
| 5 02 13 000 1890 | Repair And Maintenance Of Car Barriers At Bicol International Airport                                                                          | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 09-10-2024     | N/A          | 15-10-2024           | 15-10-2024          | 15-10-2024     | 28-10-2024 | 18-11-2024                                         | 21-11-2024         | 28-11-2024          | 11-12-2024           |                         |                            | Government of the Philippines (current year's budget) | 403,515.00 | N/A  | N/A | 402,087.26          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 09-10-2024           | 09-10-2024           | 09-10-2024        | 09-10-2024   | N/A                                              | NTP issued last 11 Dec. 2024                              |
| 5 02 03 990      | Purchase Of Safety Signage And Materials For The Use Of SQMO At Bicol International Airport                                                    | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 14-10-2024     | N/A          | 18-10-2024           | 18-10-2024          | 18-10-2024     | 28-10-2024 | 30-10-2024                                         | 08-11-2024         | N/A                 | N/A                  | 23-12-2024              | 23-12-2024                 | Government of the Philippines (current year's budget) | 117,275.00 | N/A  | N/A | 116,125.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 14-10-2024           | 14-10-2024           | 14-10-2024        | 14-10-2024   | 23-12-2024                                       | Completed                                                 |
| 5 02 03 210 0343 | Purchase Of Printers And UPS For The Use Of Various Units At Bicol International Airport                                                       | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 14-10-2024     | N/A          | 18-10-2024           | 18-10-2024          | 18-10-2024     | 13-11-2024 | 20-11-2024                                         | 22-11-2024         | N/A                 | N/A                  | 28-11-2024              | 28-11-2024                 | Government of the Philippines (current year's budget) | 362,400.00 | N/A  | N/A | 361,000.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 14-10-2024           | 14-10-2024           | 14-10-2024        | 14-10-2024   | 28-11-2024                                       | Completed                                                 |
| 5 02 03 010 0032 | Supply And Delivery Of IT Supplies For November And December 2024 For Various Units Of Bicol International Airport                             | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 14-10-2024     | N/A          | 18-10-2024           | 18-10-2024          | 18-10-2024     | 07-11-2024 | 20-11-2024                                         | 22-11-2024         | N/A                 | N/A                  | 28-11-2024              | 28-11-2024                 | Government of the Philippines (current year's budget) | 67,019.00  | N/A  | N/A | 66,935.00           | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 14-10-2024           | 14-10-2024           | 14-10-2024        | 14-10-2024   | 28-11-2024                                       | Completed                                                 |
| 5 02 03 990 1230 | Chemical For Annual Chilled Water Treatment At Bicol International Airport                                                                     | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 11-11-2024     | N/A          | 18-11-2024           | 18-11-2024          | 18-11-2024     | 21-11-2024 | 22-11-2024                                         | 26-11-2024         | 03-12-2024          | 03-12-2024           |                         |                            | Government of the Philippines (current year's budget) | 433,591.40 | N/A  | N/A | 433,591.40          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 11-11-2024           | 11-11-2024           | 11-11-2024        | 11-11-2024   |                                                  | NTP issued last 03 Dec. 2024                              |
| 5 02 13 000 1860 | Repair And Maintenance Of Existing Restroom At Bicol International Airport - 3rd SVP                                                           | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 22-11-2024     | N/A          | 28-11-2024           | 28-11-2024          | 28-11-2024     | 03-12-2024 | 05-12-2024                                         | 10-12-2024         | 20-12-2024          | 26-12-2024           |                         |                            | Government of the Philippines (current year's budget) | 199,908.19 | N/A  | N/A | 198,859.51          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 22-11-2024           | 22-11-2024           | 22-11-2024        | 22-11-2024   | N/A                                              | 10% competed as of 31 Dec. 2024                           |

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Procurement Monitoring Report as of December/31/2024

| Code<br>(PAP)    | Procurement Project                                                                                                    | PMO/End-User                | Is this an Early<br>Procurement<br>Activity? | Mode of Procurement               | Actual Procurement Activities |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            | Source of Funds                                       | ABC (PhP)  |      |     | Contract Cost (PhP) |      |     | Date of Receipt of Invitation |                 |                      |                      |                   |              |                                                           | Remarks<br><br>(Explaining changes from the APP) |  |  |
|------------------|------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------------------|-----------------------------------|-------------------------------|----------------|--------------|----------------------|---------------------|----------------|------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|-------------------------------------------------------|------------|------|-----|---------------------|------|-----|-------------------------------|-----------------|----------------------|----------------------|-------------------|--------------|-----------------------------------------------------------|--------------------------------------------------|--|--|
|                  |                                                                                                                        |                             |                                              |                                   | Pre-Proc<br>Conference        | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                                                       | Total      | MOOE | CO  | Total               | MOOE | CO  | List of Invited Observers     | Pre-bid<br>Conf | Eligibility<br>Check | Sub/ Open<br>of Bids | Bid<br>Evaluation | Post<br>Qual | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |                                                  |  |  |
| 5 02 99 990 1581 | Catering Services For The CAAP Bicol International Airport Christmas Celebration 2024                                  | Bicol International Airport | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 06-12-2024     | N/A          | 10-12-2024           | 10-12-2024          | 10-12-2024     | 12-12-2024 | 16-12-2024                                         | 18-12-2024         | N/A                 | N/A                  | 20-12-2024              | 20-12-2024                 | Government of the Philippines (current year's budget) | 144,200.00 | N/A  | N/A | 143,788.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 06-12-2024           | 06-12-2024           | 06-12-2024        | 06-12-2024   | N/A                                                       | Completed                                        |  |  |
| NAGA AIRPORT     |                                                                                                                        |                             |                                              |                                   |                               |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            |                                                       |            |      |     |                     |      |     |                               |                 |                      |                      |                   |              |                                                           |                                                  |  |  |
| 50213000 1851    | Repair and Repainting of Slope Protection at Runway 04/22 at Naga Airport                                              | Naga Airport                | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 24-04-2024     | N/A          | 03-05-2024           | 03-05-2024          | 07-05-2024     | 13-05-2024 | 15-05-2024                                         | 22-05-2024         | 23-05-2024          | 05-06-2024           | 28-09-2024              | 28-10-2024                 | Government of the Philippines (current year's budget) | 748,243.13 | N/A  | N/A | 747,665.63          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 24-04-2024           | 24-04-2024           | 24-04-2024        | 24-04-2024   | N/A                                                       | Completed                                        |  |  |
| 50213000 1850    | Repair and Repainting of Runway, Taxiway & Apron Markings And Markers Including Distance To-Go Markers at Naga Airport | Naga Airport                | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 24-05-2024     | N/A          | 31-05-2024           | 31-05-2024          | 31-05-2024     | 07-06-2024 | 10-06-2024                                         | 20-06-2024         | 25-06-2024          | 19-07-2024           |                         |                            | Government of the Philippines (current year's budget) | 899,535.00 | N/A  | N/A | 899,037.56          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 24-05-2024           | 24-05-2024           | 24-05-2024        | 24-05-2024   | N/A                                                       | 80% completed as of 31 Dec. 2024                 |  |  |
| 1010604010 2489  | PROVISION OF STAINLESS STEEL SIGNAGES AT PTB                                                                           | Naga Airport                | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 28-03-2024     | N/A          | 05-04-2024           | 05-04-2024          | 05-04-2024     | 18-04-2024 | 18-04-2024                                         | 02-05-2024         | 18-05-2024          | 08-05-2024           | 01-06-2024              | 06-06-2024                 | Government of the Philippines (current year's budget) | 100,000.00 | N/A  | N/A | 96,580.00           | N/A  | N/A | N/A                           | N/A             | N/A                  | N/A                  | N/A               | N/A          | Completed                                                 |                                                  |  |  |
| 1010604010 2490  | PROVISION OF WINDOW BLINDS                                                                                             | Naga Airport                | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 28-03-2024     | N/A          | 05-04-2024           | 05-04-2024          | 05-04-2024     | 19-04-2024 | 19-04-2024                                         | 02-05-2024         | 18-05-2024          | 08-05-2024           | 02-06-2024              | 06-06-2024                 | Government of the Philippines (current year's budget) | 200,000.00 | N/A  | N/A | 183,757.55          | N/A  | N/A | N/A                           | N/A             | N/A                  | N/A                  | N/A               | N/A          | Completed                                                 |                                                  |  |  |
| 5 02 13 000 1862 | REPAIR AND MAINTENANCE OF EXISTING RESTROOMS                                                                           | Naga Airport                | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 26-09-2024     | N/A          | 27-09-2024           | 27-09-2024          | 27-09-2024     | 11-10-2024 | 11-10-2024                                         | 18-10-2024         | 04-11-2024          | 28-10-2024           | 06-12-2024              | 11-12-2024                 | Government of the Philippines (current year's budget) | 100,000.00 | N/A  | N/A | 99,800.00           | N/A  | N/A | N/A                           | N/A             | N/A                  | N/A                  | N/A               | N/A          | For payment                                               |                                                  |  |  |
| 5 02 13 000 1894 | REPAIR AND MAINTENANCE OF SERVICE VEHICLES                                                                             | Naga Airport                | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 10-10-2024     | N/A          | 17-10-2024           | 17-10-2024          | 17-10-2024     | 25-10-2024 | 25-10-2024                                         | 30-10-2024         | 06-11-2024          | 06-11-2024           | 10-12-2024              | 16-12-2024                 | Government of the Philippines (current year's budget) | 75,000.00  | N/A  | N/A | 74,405.10           | N/A  | N/A | N/A                           | N/A             | N/A                  | N/A                  | N/A               | N/A          | For payment                                               |                                                  |  |  |
| 5 02 13 000 1897 | REPAIR AND MAINTENANCE OF MOTORCYCLE                                                                                   | Naga Airport                | No                                           | NP-53.9 - Small Value Procurement | N/A                           | N/A            | N/A          | N/A                  | N/A                 | N/A            | 05-07-2024 | 05-07-2024                                         | 10-07-2024         | 15-07-2024          | 15-07-2024           | 17-07-2024              | 19-07-2024                 | Government of the Philippines (current year's budget) | 10,000.00  | N/A  | N/A | 9,976.00            | N/A  | N/A | N/A                           | N/A             | N/A                  | N/A                  | N/A               | N/A          | Completed                                                 |                                                  |  |  |
| 10604010 2466    | PROVISION OF ALARM SYSTEM CONNECTED TOWER CAB                                                                          | Naga Airport                | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 07-11-2024     | N/A          | 14-11-2024           | 14-11-2024          | 14-11-2024     | 22-11-2024 | 22-11-2024                                         | 27-11-2024         | 05-12-2024          | 02-12-2024           | 12-12-2024              | 17-12-2024                 | Government of the Philippines (current year's budget) | 100,000.00 | N/A  | N/A | 95,880.33           | N/A  | N/A | N/A                           | N/A             | N/A                  | N/A                  | N/A               | N/A          | For payment                                               |                                                  |  |  |
| 10604010 2491    | PROVISION OF MECHANICAL TOOL CABINET                                                                                   | Naga Airport                | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 11-05-2024     | N/A          | 17-05-2024           | 17-05-2024          | 17-05-2024     | 30-05-2024 | 30-05-2024                                         | 05-06-2024         | 25-06-2024          | 10-06-2024           | 08-07-2024              | 10-07-2024                 | Government of the Philippines (current year's budget) | 100,000.00 | N/A  | N/A | 98,275.93           | N/A  | N/A | N/A                           | N/A             | N/A                  | N/A                  | N/A               | N/A          | Completed                                                 |                                                  |  |  |
| 10603050 2318    | BIOMETRIC MACHINE INCLUDING SOFTWARE                                                                                   | Naga Airport                | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 18-05-2024     | N/A          | 24-05-2024           | 24-05-2024          | 24-05-2024     | 13-06-2024 | 13-06-2024                                         | 18-06-2024         | N/A                 | N/A                  | 28-06-2024              | 28-06-2024                 | Government of the Philippines (current year's budget) | 100,000.00 | N/A  | N/A | 97,925.00           | N/A  | N/A | N/A                           | N/A             | N/A                  | N/A                  | N/A               | N/A          | Completed                                                 |                                                  |  |  |



Procurement Monitoring Report as of December/31/2024

| Code<br>(PAP)    | Procurement Project                                                                                           | PMO/End-User    | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activities |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                         | Source of Funds                                       | ABC (PhP)  |      |     | Contract Cost (PhP) |      |     | List of Invited Observers | Date of Receipt of Invitation |                   |                   |                |            |                                                  | Remarks<br><br>(Explaining changes from the APP) |
|------------------|---------------------------------------------------------------------------------------------------------------|-----------------|----------------------------------------|-----------------------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|------------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------|-------------------------------------------------------|------------|------|-----|---------------------|------|-----|---------------------------|-------------------------------|-------------------|-------------------|----------------|------------|--------------------------------------------------|--------------------------------------------------|
|                  |                                                                                                               |                 |                                        |                                   | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                                                       | Total      | MOOE | CO  | Total               | MOOE | CO  |                           | Pre-bid Conf                  | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual  | Delivery/ Completion/ Acceptance (If applicable) |                                                  |
| 5 02 13 000 1857 | REPAIR & MAINTENANCE OF GEN SET                                                                               | Naga Airport    | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 15-11-2024     | N/A          | 21-11-2024        | 21-11-2024       | 21-11-2024     | 03-12-2024 | 03-12-2024                                | 05-12-2024      | N/A              | 09-12-2024        |                      |                         | Government of the Philippines (current year's budget) | 250,000.00 | N/A  | N/A | 246,398.00          | N/A  | N/A | N/A                       | N/A                           | N/A               | N/A               | N/A            | N/A        | N/A                                              | (25% Completion)                                 |
| 5 02 13 000 1867 | IMPROVEMENT/ MAINTENANCE OF BREASTFEEDING ROOM                                                                | Naga Airport    | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 31-10-2024     | N/A          | 06-11-2024        | 06-11-2024       | 06-11-2024     | 22-11-2024 | 22-11-2024                                | 27-11-2024      | N/A              | 02-12-2024        |                      |                         | Government of the Philippines (current year's budget) | 100,000.00 | N/A  | N/A | 99,896.48           | N/A  | N/A | N/A                       | N/A                           | N/A               | N/A               | N/A            | N/A        | N/A                                              | (65% Completion)                                 |
| 5 02 13 000 1870 | MAINTENANCE / IMPROVEMENT OF KID'S PLAY AREA                                                                  | Naga Airport    | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 07-11-2024     | N/A          | 14-11-2024        | 14-11-2024       | 14-11-2024     | 22-11-2024 | 22-11-2024                                | 27-11-2024      | N/A              | 02-12-2024        |                      |                         | Government of the Philippines (current year's budget) | 100,000.00 | N/A  | N/A | 99,689.99           | N/A  | N/A | N/A                       | N/A                           | N/A               | N/A               | N/A            | N/A        | N/A                                              | (80% Completion)                                 |
|                  | DAET AIRPORT                                                                                                  |                 |                                        |                                   |                               |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                         |                                                       |            |      |     |                     |      |     |                           |                               |                   |                   |                |            |                                                  |                                                  |
| 50213000 1864    | Improvement of Water System Facilities at Daet Airport                                                        | Daet Airport    | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 07-03-2024     | N/A          | 15-03-2024        | 15-03-2024       | 20-03-2024     | 22-03-2024 | 01-04-2024                                | 01-04-2024      | 08-04-2024       | 27-04-2024        |                      |                         | Government of the Philippines (current year's budget) | 299,132.56 | N/A  | N/A | 298,631.81          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 07-03-2024        | 07-03-2024        | 07-03-2024     | 07-03-2024 | N/A                                              | 15% Completed as of 31 Dec. 2024                 |
|                  | MASBATE AIRPORT                                                                                               |                 |                                        |                                   |                               |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                         |                                                       |            |      |     |                     |      |     |                           |                               |                   |                   |                |            |                                                  |                                                  |
| 50213000 1849    | Repair and Repainting of Runway, Taxiway & Apron Markings Including Distance To-Go Markers at Masbate Airport | Masbate Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 11-04-2024     | N/A          | 18-04-2024        | 18-04-2024       | 22-04-2024     | 25-04-2024 | 26-04-2024                                | 30-04-2024      | 09-05-2024       | 12-06-2024        |                      |                         | Government of the Philippines (current year's budget) | 884,836.18 | N/A  | N/A | 883,817.95          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 02-04-2024        | 02-04-2024        | 02-04-2024     | 02-04-2024 | N/A                                              | Completed                                        |
| 1855             | Repair of various Gensets                                                                                     | Masbate Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | N/A            | 05-07-2024   | N/A               | 02-08-2024       | 02-08-2024     | 08-08-2024 | N/A                                       | 19-08-2024      | 19-08-2024       | 20-08-2024        | 03-09-2024           | 03-09-2024              | Government of the Philippines (current year's budget) | 300,000.00 | N/A  | N/A | 294,194.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | N/A               | N/A               | N/A            | N/A        | N/A                                              | Completed                                        |
| 1856             | Improvement of Main Transformer Pad Structure                                                                 | Masbate Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | N/A            | 05-07-2024   | N/A               | 02-08-2024       | 02-08-2024     | 08-08-2024 | N/A                                       | 16-08-2024      | 16-08-2024       | 30-08-2024        | 26-09-2024           | 06-11-2024              | Government of the Philippines (current year's budget) | 300,000.00 | N/A  | N/A | 284,221.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | N/A               | N/A               | N/A            | N/A        | N/A                                              | Completed                                        |
| 1861             | Repair and Maintenance of Existing Restrooms                                                                  | Masbate Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | N/A            | 09-12-2024   | N/A               | 17-12-2024       | 17-12-2024     | 19-12-2024 | N/A                                       | 27-12-2024      | 27-12-2024       | 28-12-2024        |                      |                         | Government of the Philippines (current year's budget) | 100,000.00 | N/A  | N/A | 97,728.00           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | N/A               | N/A               | N/A            | N/A        | N/A                                              | NOA & Job Order received last Dec. 27, 2024      |
| 1866             | Improvement/Maintenance of Breastfeeding Room                                                                 | Masbate Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | N/A            | 14-10-2024   | N/A               | 28-10-2024       | 28-10-2024     | 06-11-2024 | N/A                                       | 16-11-2024      | 16-11-2024       | 16-11-2024        | 18-11-2024           | 18-11-2024              | Government of the Philippines (current year's budget) | 100,000.00 | N/A  | N/A | 87,700.00           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | N/A               | N/A               | N/A            | N/A        | N/A                                              | Completed                                        |
| 1869             | Maintenance & Improvement of Kid's Play Area                                                                  | Masbate Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | N/A            | 09-09-2024   | N/A               | 17-09-2024       | 17-09-2024     | 26-09-2024 | N/A                                       | 29-10-2024      | 29-10-2024       | 29-10-2024        | 01-11-2024           | 01-11-2024              | Government of the Philippines (current year's budget) | 70,000.00  | N/A  | N/A | 68,784.00           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | N/A               | N/A               | N/A            | N/A        | N/A                                              | Completed                                        |
| 1872             | Repair/Rehab of Guard Post                                                                                    | Masbate Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | N/A            | 21-06-2024   | N/A               | 16-07-2024       | 16-07-2024     | 22-07-2024 | N/A                                       | 02-08-2024      | 02-08-2024       | 02-08-2024        | 08-08-2024           | 08-08-2024              | Government of the Philippines (current year's budget) | 75,000.00  | N/A  | N/A | 62,247.00           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | N/A               | N/A               | N/A            | N/A        | N/A                                              | Completed                                        |



Procurement Monitoring Report as of December/31/2024

| Code<br>(PAP)    | Procurement Project                                                                                               | PMO/End-User    | Is this an Early<br>Procurement<br>Activity? | Mode of Procurement                                                                  | Actual Procurement Activities |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            | Source of Funds                                             | ABC (PhP)  |      |     | Contract Cost (PhP) |      |     | Date of Receipt of Invitation |                 |                      |                      |                   |              |                                                           | Remarks<br><br>(Explaining changes from the APP) |
|------------------|-------------------------------------------------------------------------------------------------------------------|-----------------|----------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------|----------------|--------------|----------------------|---------------------|----------------|------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|-------------------------------------------------------------|------------|------|-----|---------------------|------|-----|-------------------------------|-----------------|----------------------|----------------------|-------------------|--------------|-----------------------------------------------------------|--------------------------------------------------|
|                  |                                                                                                                   |                 |                                              |                                                                                      | Pre-Proc<br>Conference        | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                                                             | Total      | MOOE | CO  | Total               | MOOE | CO  | List of Invited Observers     | Pre-bid<br>Conf | Eligibility<br>Check | Sub/ Open<br>of Bids | Bid<br>Evaluation | Post<br>Qual | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |                                                  |
| 1898             | Repair/Maintenance of Motrocycle                                                                                  | Masbate Airport | No                                           | Shopping 52.1(b) -<br>Regular Office Supplies<br>and Equipment no<br>available in PS | N/A                           | N/A            | N/A          | N/A                  | 06-06-2024          | 06-06-2024     | N/A        | N/A                                                | 11-06-2024         | 11-06-2024          | N/A                  | 14-06-2024              | 14-06-2024                 | Government of the<br>Philippines (current<br>year's budget) | 10,000.00  | N/A  | N/A | 7,800.00            | N/A  | N/A | N/A                           | N/A             | N/A                  | N/A                  | N/A               | N/A          | Completed                                                 |                                                  |
| 2485             | Provision of Perimeter Lights (Solar) Airside &<br>Landside                                                       | Masbate Airport | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | N/A                           | 08-10-2024     | N/A          | 15-10-2024           | 15-10-2024          | 15-10-2024     | 28-10-2024 | 30-10-2024                                         | 07-11-2024         | 15-11-2024          | 26-11-2024           | 17-12-2024              |                            | Government of the<br>Philippines (current<br>year's budget) | 599,941.65 | N/A  | N/A | 584,935.32          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 08-10-2024           | 08-10-2024           | 08-10-2024        | 08-10-2024   | N/A                                                       | For Final Inspection                             |
| 2486             | Fabrication of Signage's                                                                                          | Masbate Airport | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | N/A                           | N/A            | 28-10-2024   | N/A                  | 14-11-2024          | 01-11-2024     | 25-11-2024 | N/A                                                | 11-06-2024         | 11-06-2024          | N/A                  | 14-06-2024              | 14-06-2024                 | Government of the<br>Philippines (current<br>year's budget) | 100,000.00 | N/A  | N/A | 99,655.00           | N/A  | N/A | N/A                           | N/A             | N/A                  | N/A                  | N/A               | N/A          | Completed                                                 |                                                  |
| VIRAC AIRPORT    |                                                                                                                   |                 |                                              |                                                                                      |                               |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            |                                                             |            |      |     |                     |      |     |                               |                 |                      |                      |                   |              |                                                           |                                                  |
| 50213000 1873    | Repair and Maintenance of 2-Units Windcone<br>Stand Including Concrete Base At Virac Airport                      | Virac Airport   | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | N/A                           | 27-02-2024     | N/A          | 04-03-2024           | 04-03-2024          | 15-03-2024     | 15-03-2024 | 15-03-2024                                         | 18-03-2024         | 22-03-2024          | 22-04-2024           | 27-05-2024              | 29-05-2024                 | Government of the<br>Philippines (current<br>year's budget) | 599,182.62 | N/A  | N/A | 597,166.62          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 27-02-2024           | 27-02-2024           | 27-02-2024        | 27-02-2024   | N/A                                                       | Completed                                        |
| 50213000 1852    | Repair and Repainting of Runway, Taxiway &<br>Apron Markings Including Distance To-Go<br>Markers at Virac Airport | Virac Airport   | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | N/A                           | 11-04-2024     | N/A          | 18-04-2024           | 18-04-2024          | 25-04-2024     | 26-04-2024 | 26-04-2024                                         | 30-04-2024         | 09-05-2024          | 07-06-2024           | 26-06-2024              | 10-07-2024                 | Government of the<br>Philippines (current<br>year's budget) | 999,909.31 | N/A  | N/A | 998,825.71          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 11-04-2024           | 11-04-2024           | 11-04-2024        | 11-04-2024   | N/A                                                       | Completed                                        |
| 10604010 2495    | Provision of Typhoon Guards (Admin, CSIS, Staff<br>House & Eqpt. Shed Bldg.) at Virac Airport                     | Virac Airport   | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | N/A                           | 07-05-2024     | N/A          | 13-05-2024           | 13-05-2024          | 16-05-2024     | 23-05-2024 | 23-05-2024                                         | 24-05-2024         | 31-05-2024          | 09-07-2024           |                         |                            | Government of the<br>Philippines (current<br>year's budget) | 595,281.29 | N/A  | N/A | 594,772.50          | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 07-05-2024           | 07-05-2024           | 07-05-2024        | 07-05-2024   | N/A                                                       | 50% competed as of 31 Dec. 2024                  |
| 10604010 2493    | SUPPLEMENTARY POWERLINES FROM PP1 TO<br>FFS                                                                       | Virac Airport   | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | 15-03-2024                    | 18-03-2024     | N/A          | 22-03-2024           | 22-03-2024          | 22-03-2024     | 25-03-2024 | 25-03-2024                                         | 26-03-2024         | 04-03-2024          | 04-04-2024           | 20-04-2024              | 22-04-2024                 | Government of the<br>Philippines (current<br>year's budget) | 139,993.75 | N/A  | N/A | 139,043.60          | N/A  | N/A | COA, PNP-AVSEU, OTS, CEBPAC   | N/A             | N/A                  | N/A                  | N/A               | N/A          | N/A                                                       | Completed                                        |
| 5 02 13 000 1899 | REPAIR AND MAINTENANCE OF MOTORCYCLE                                                                              | Virac Airport   | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | 25-03-2024                    | 04-05-2024     | N/A          | 12-04-2024           | 12-04-2024          | 12-04-2024     | 17-04-2024 | 17-04-2024                                         | 22-04-2024         | 22-04-2024          | 27-04-2024           | 27-04-2024              | 29-04-2024                 | Government of the<br>Philippines (current<br>year's budget) | 9,737.50   | N/A  | N/A | 8,580.00            | N/A  | N/A | COA, PNP-AVSEU, OTS, CEBPAC   | N/A             | N/A                  | N/A                  | N/A               | N/A          | N/A                                                       | Completed                                        |
| 10604010 2492    | SOLAR POWER SYSTEM 3kW FOR VIRAC                                                                                  | Virac Airport   | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | 19-04-2024                    | 24-04-2024     | N/A          | 03-05-2024           | 03-05-2024          | 03-05-2024     | 05-06-2024 | 05-06-2024                                         | 13-05-2024         | 14-05-2024          | 17-05-2024           | 06-06-2024              | 11-06-2024                 | Government of the<br>Philippines (current<br>year's budget) | 120,000.00 | N/A  | N/A | 119,868.00          | N/A  | N/A | COA, PNP-AVSEU, OTS, CEBPAC   | N/A             | N/A                  | N/A                  | N/A               | N/A          | N/A                                                       | Completed                                        |
| 5 02 13 000 1871 | MAINTENANCE & IMPROVEMENT OF KID'S PLAY<br>AREA                                                                   | Virac Airport   | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | 06-06-2024                    | 07-06-2024     | N/A          | 14-06-2024           | 14-06-2024          | 14-06-2024     | N/A        | 18-06-2024                                         | 24-06-2024         | 26-06-2024          | N/A                  | 10-07-2024              | 15-07-2024                 | Government of the<br>Philippines (current<br>year's budget) | 67,662.00  | N/A  | N/A | 67,491.90           | N/A  | N/A | COA, PNP-AVSEU, OTS, CEBPAC   | N/A             | N/A                  | N/A                  | N/A               | N/A          | N/A                                                       | Completed                                        |
| 5 02 13 000 1874 | REPAIR, MAINTENANCE & REPAINTING OF 3<br>UNITS OF OVERHEAD WATER TANK                                             | Virac Airport   | No                                           | NP-53.9 - Small Value<br>Procurement                                                 | 19-04-2024                    | 24-04-2024     | N/A          | 03-05-2024           | 03-05-2024          | 03-05-2025     | N/A        | 06-05-2024                                         | 13-05-2024         | 14-05-2024          | 20-05-2024           | 24-06-2024              | 01-07-2024                 | Government of the<br>Philippines (current<br>year's budget) | 299,125.00 | N/A  | N/A | 298,503.15          | N/A  | N/A | COA, PNP-AVSEU, OTS, CEBPAC   | N/A             | N/A                  | N/A                  | N/A               | N/A          | N/A                                                       | Completed                                        |



Procurement Monitoring Report as of December/31/2024

| Code<br>(PAP)                                                | Procurement Project                                   | PMO/End-User  | Is this an Early<br>Procurement<br>Activity? | Mode of Procurement               | Actual Procurement Activities |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            | Source of Funds                                       | ABC (PhP)     |      |      | Contract Cost (PhP) |      |      | List of Invited Observers   | Date of Receipt of Invitation |                      |                      |                   |              |                                                           | Remarks<br><br>(Explaining changes from the APP) |
|--------------------------------------------------------------|-------------------------------------------------------|---------------|----------------------------------------------|-----------------------------------|-------------------------------|----------------|--------------|----------------------|---------------------|----------------|------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|-------------------------------------------------------|---------------|------|------|---------------------|------|------|-----------------------------|-------------------------------|----------------------|----------------------|-------------------|--------------|-----------------------------------------------------------|--------------------------------------------------|
|                                                              |                                                       |               |                                              |                                   | Pre-Proc<br>Conference        | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                                                       | Total         | MOOE | CO   | Total               | MOOE | CO   |                             | Pre-bid<br>Conf               | Eligibility<br>Check | Sub/ Open<br>of Bids | Bid<br>Evaluation | Post<br>Qual | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |                                                  |
| 5 02 13 000 1895                                             | REPAIR & MAINTENANCE OF SERVICE VEHICLE (2ND SVP)     | Virac Airport | No                                           | NP-53.9 - Small Value Procurement | 25-03-2024                    | 26-03-2024     | N/A          | 14-06-2024           | 03-05-2024          | 03-05-2024     | N/A        | 06-05-2024                                         | 15-05-2024         | 15-05-2024          | N/A                  | 26-06-2024              | 01-07-2024                 | Government of the Philippines (current year's budget) | 79,125.00     | N/A  | N/A  | 79,000.00           | N/A  | N/A  | COA, PNP-AVSEU, OTS, CEBPAC | N/A                           | N/A                  | N/A                  | N/A               | N/A          | N/A                                                       | Completed                                        |
| 5 02 13 000 1863                                             | REPAIR & MAINTENANCE OF EXISTING RESTROOM             | Virac Airport | No                                           | NP-53.9 - Small Value Procurement | 05-11-2024                    | 06-11-2024     | N/A          | 13-11-2024           | 13-11-2024          | 13-11-2024     | N/A        | 14-11-2024                                         | 26-11-2024         | 26-11-2024          | 26-11-2024           | 26-11-2024              | 09-12-2024                 | Government of the Philippines (current year's budget) | 99,875.00     | N/A  | N/A  | 99,806.25           | N/A  | N/A  | COA, PNP-AVSEU, OTS, CEBPAC | N/A                           | N/A                  | N/A                  | N/A               | N/A          | N/A                                                       | Completed                                        |
| 10604010 2494                                                | PROVISION OF 15 UNITS SOLAR POWERED LIGHTS            | Virac Airport | No                                           | NP-53.9 - Small Value Procurement | 05-11-2024                    | 06-11-2024     | N/A          | 13-11-2024           | 13-11-2024          | 13-11-2024     | N/A        | 14-11-2024                                         | 20-11-2024         | 25-11-2024          | 27-11-2024           |                         |                            | Government of the Philippines (current year's budget) | 361,856.88    | N/A  | N/A  | 360,246.68          | N/A  | N/A  | COA, PNP-AVSEU, OTS, CEBPAC | N/A                           | N/A                  | N/A                  | N/A               | N/A          | N/A                                                       | 80% completion                                   |
| 5 02 13 000 1868                                             | MAINTENANCE & IMPROVEMENT OF BREASTFEEDING ROOM       | Virac Airport | No                                           | NP-53.9 - Small Value Procurement | 05-11-2024                    | 06-11-2024     | N/A          | 13-11-2024           | 13-11-2024          | 13-11-2024     | N/A        | 21-11-2024                                         | 02-12-2024         | 02-12-2024          | 02-12-2024           |                         |                            | Government of the Philippines (current year's budget) | 99,111.60     | N/A  | N/A  | 98,400.00           | N/A  | N/A  | COA, PNP-AVSEU, OTS, CEBPAC | N/A                           | N/A                  | N/A                  | N/A               | N/A          | N/A                                                       | For delivery of items                            |
| 5 02 13 000 1892                                             | Repair and Maintenance of Firetrucks at Virac Airport | Virac Airport | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 15-07-2024     | N/A          | 24-07-2024           | 24-07-2024          | 24-07-2024     | 26-07-2024 | 05-08-2024                                         | 05-08-2024         | 14-08-2024          | 28-08-2024           |                         |                            | Government of the Philippines (current year's budget) | 960,975.00    | N/A  | N/A  | 936,864.90          | N/A  | N/A  | Ms. Juvy M. Sañez (COA)     | N/A                           | 15-07-2024           | 15-07-2024           | 15-07-2024        | 15-07-2024   | N/A                                                       | 98% completed as of 31 Dec. 2024                 |
| Total Allotted Budget of Procurement Activities              |                                                       |               |                                              |                                   |                               |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            |                                                       | 25,876,893.79 | 0.00 | 0.00 |                     |      |      |                             |                               |                      |                      |                   |              |                                                           |                                                  |
| Total Contract Price of Procurement Activities Conducted     |                                                       |               |                                              |                                   |                               |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            |                                                       |               |      |      | 24,836,464.50       | 0.00 | 0.00 |                             |                               |                      |                      |                   |              |                                                           |                                                  |
| Total Savings (Total Allotted Budget - Total Contract Price) |                                                       |               |                                              |                                   |                               |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            |                                                       | 1,040,429.29  |      |      |                     |      |      |                             |                               |                      |                      |                   |              |                                                           |                                                  |

| Code<br>(PAP)                  | Procurement Project                                                                                                               | PMO/End-User                | Is this an Early<br>Procurement | Mode of Procurement                                                         | Pre-Proc<br>Conference | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual  | Date of BAC<br>Resolution | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance | Source of Funds                                       | Total      | MOOE | CO  | Total      | MOOE | CO  | List of Invited Observers | Pre-bid<br>Conf | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post<br>Qual | Delivery/<br>Completion/ | Remarks                         |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------|---------------------------------|-----------------------------------------------------------------------------|------------------------|----------------|--------------|----------------------|---------------------|----------------|------------|---------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|-------------------------------------------------------|------------|------|-----|------------|------|-----|---------------------------|-----------------|----------------------|---------------------|-------------------|--------------|--------------------------|---------------------------------|
| ONGOING PROCUREMENT ACTIVITIES |                                                                                                                                   |                             |                                 |                                                                             |                        |                |              |                      |                     |                |            |                           |                    |                     |                      |                         |                            |                                                       |            |      |     |            |      |     |                           |                 |                      |                     |                   |              |                          |                                 |
| 5 02 03 990                    | Supply and Delivery of Various Housekeeping and Cleaning Supplies at Bicol International Airport (For September and October 2024) | Bicol International Airport | No                              | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                    | 11-09-2024     | N/A          | 17-09-2024           | 17-09-2024          | 17-09-2024     | 23-09-2024 | 24-09-2024                | 04-10-2024         | N/A                 | N/A                  |                         |                            | Government of the Philippines (current year's budget) | 284,510.00 | N/A  | N/A | 271,510.00 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A             | 11-09-2024           | 11-09-2024          | 11-09-2024        | 11-09-2024   | N/A                      | Partial Delivery (04 Dec. 2024) |
| 5 02 03 990                    | Purchase Of Consumable Materials For The Use Of PTB, Bicol International Airport (September And October 2024)                     | Bicol International Airport | No                              | NP-53.9 - Small Value Procurement                                           | N/A                    | 09-10-2024     | N/A          | 15-10-2024           | 15-10-2024          | 15-10-2024     | 28-10-2024 | 30-10-2024                | 08-11-2024         | N/A                 | N/A                  |                         |                            | Government of the Philippines (current year's budget) | 108,110.00 | N/A  | N/A | 105,360.00 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A             | 09-10-2024           | 09-10-2024          | 09-10-2024        | 09-10-2024   |                          | Partial Delivery (14 Nov. 2024) |
| 5 02 03 990                    | Purchase Of Materials To Be Used For Framing Of New Grid Map At CAAP-Bicol International Airport                                  | Bicol International Airport | No                              | NP-53.9 - Small Value Procurement                                           | N/A                    | 14-10-2024     | N/A          | 18-10-2024           | 18-10-2024          | 18-10-2024     | 28-10-2024 | 30-10-2024                | 08-11-2024         | N/A                 | N/A                  |                         |                            | Government of the Philippines (current year's budget) | 217,095.00 | N/A  | N/A | 209,897.50 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A             | 14-10-2024           | 14-10-2024          | 14-10-2024        | 14-10-2024   |                          | Partial Delivery (14 Nov. 2024) |

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| Code<br>(PAP)             | Procurement Project                                                                                                                                                                      | PMO/End-User                       | Is this an Early<br>Procurement<br>Activity? | Mode of Procurement                                                         | Actual Procurement Activities |                |              |                      |                     |                |            |                                                    |                    |                     |                      |                         |                            | Source of Funds                                       | ABC (PhP)  |      |     | Contract Cost (PhP) |      |     | List of Invited Observers | Date of Receipt of Invitation |                      |                      |                   |              |                                                           | Remarks<br><br>(Explaining changes from the APP) |
|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------------------------|-----------------------------------------------------------------------------|-------------------------------|----------------|--------------|----------------------|---------------------|----------------|------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|-------------------------------------------------------|------------|------|-----|---------------------|------|-----|---------------------------|-------------------------------|----------------------|----------------------|-------------------|--------------|-----------------------------------------------------------|--------------------------------------------------|
|                           |                                                                                                                                                                                          |                                    |                                              |                                                                             | Pre-Proc<br>Conference        | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual  | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                                                       | Total      | MOOE | CO  | Total               | MOOE | CO  |                           | Pre-bid<br>Conf               | Eligibility<br>Check | Sub/ Open<br>of Bids | Bid<br>Evaluation | Post<br>Qual | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |                                                  |
| 5 02 13 000 1854          | Provision Of Labor And Equipment For The Continuation Of Obstruction Removal At Bicol International Airport - 2nd SVP                                                                    | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 15-10-2024     | N/A          | 22-10-2024           | 22-10-2024          | 22-10-2024     | 05-11-2024 | 13-11-2024                                         | 19-11-2024         |                     |                      |                         |                            | Government of the Philippines (current year's budget) | 251,370.00 | N/A  | N/A | 250,152.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 15-10-2024           | 15-10-2024           | 15-10-2024        | 15-10-2024   | N/A                                                       | Awarded with issued Notice of Award              |
| 2435 / 2491               | Conduct Of Coring Test And California Bearing Ratio Test On Runways, Taxiways, And Aprons Of International, Principal Class 1, And Principal Class 2 Airports At Area Center 5 - 2nd SVP | BIA, Naga, Masbate, Virac Airports | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 15-10-2024     | N/A          | 22-10-2024           | 22-10-2024          | 22-10-2024     | 05-11-2024 | 13-11-2024                                         | 18-11-2024         |                     |                      |                         |                            | Government of the Philippines (current year's budget) | 277,200.00 | N/A  | N/A | 275,405.50          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 15-10-2024           | 15-10-2024           | 15-10-2024        | 15-10-2024   | N/A                                                       | Awarded with issued Notice of Award              |
| 5 02 15 010               | Emission Testing Of Diesel Engine Generator Set (DEG'S) At Bicol International Airport - 2nd SVP                                                                                         | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 11-11-2024     | N/A          | 18-11-2024           | 18-11-2024          | 18-11-2024     | 21-11-2024 | 22-11-2024                                         | 25-11-2024         |                     |                      |                         |                            | Government of the Philippines (current year's budget) | 830,000.00 | N/A  | N/A | 790,000.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 11-11-2024           | 11-11-2024           | 11-11-2024        | 11-11-2024   | N/A                                                       | Awarded with issued Notice of Award              |
| 5 02 03 990               | Supply And Delivery Of Various Housekeeping And Cleaning Supplies At Bicol International Airport (November And December 2024)                                                            | Bicol International Airport        | No                                           | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 11-11-2024     | N/A          | 18-11-2024           | 18-11-2024          | 18-11-2024     | 21-11-2024 | 22-11-2024                                         | 03-12-2024         | N/A                 | N/A                  |                         |                            | Government of the Philippines (current year's budget) | 365,850.00 | N/A  | N/A | 365,850.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 11-11-2024           | 11-11-2024           | 11-11-2024        | 11-11-2024   |                                                           | Awarded with issued Notice of Award              |
| 5 02 03 990 / 5 02 03 210 | Supply And Delivery Of Tactical Uniform And Customize Bucket Hat For ARFF Personnel At Bicol International Airport - 2nd SVP                                                             | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 11-11-2024     | N/A          | 18-11-2024           | 18-11-2024          | 18-11-2024     | 21-11-2024 | 22-11-2024                                         | 29-11-2024         | N/A                 | N/A                  |                         |                            | Government of the Philippines (current year's budget) | 273,491.30 | N/A  | N/A | 273,469.80          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 11-11-2024           | 11-11-2024           | 11-11-2024        | 11-11-2024   | N/A                                                       | Awarded with issued Notice of Award              |
| 5 02 13 000 1883          | Repair And Maintenance Of Auto Sliding Doors At Bicol International Airport - 2nd SVP                                                                                                    | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 22-11-2024     | N/A          | 28-11-2024           | 28-11-2024          | 28-11-2024     | 03-12-2024 | 05-12-2024                                         | 13-12-2024         | 20-12-2024          |                      |                         |                            | Government of the Philippines (current year's budget) | 615,195.00 | N/A  | N/A | 596,978.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 22-11-2024           | 22-11-2024           | 22-11-2024        | 22-11-2024   | N/A                                                       | Awarded with issued Notice of Award              |
| 10604010 2496             | Provision Of Ladder Going To Roof Deck From Cab Room At Bicol International Airport - 2nd SVP                                                                                            | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 06-12-2024     | N/A          | 12-12-2024           | 12-12-2024          | 12-12-2024     | 16-12-2024 | 17-12-2024                                         | 26-12-2024         |                     |                      |                         |                            | Government of the Philippines (current year's budget) | 99,502.46  | N/A  | N/A | 98,503.13           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 06-12-2024           | 06-12-2024           | 06-12-2024        | 06-12-2024   | N/A                                                       | Awarded with issued Notice of Award              |
| 5 02 03 010 0031          | Supply And Delivery of Various Office Supplies At Bicol International Airport (For November And December 2024)                                                                           | Bicol International Airport        | No                                           | Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS | N/A                           | 06-12-2024     | N/A          | 12-12-2024           | 12-12-2024          | 12-12-2024     | 16-12-2024 | 17-12-2024                                         | 26-12-2024         | N/A                 | N/A                  |                         |                            | Government of the Philippines (current year's budget) | 220,979.00 | N/A  | N/A | 220,979.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 06-12-2024           | 06-12-2024           | 06-12-2024        | 06-12-2024   | N/A                                                       | Awarded with issued Notice of Award              |
| 50211020                  | Purchase Of HP ScanJet Enterprise Flow 5000 S5 (6FW09A) For COA Of Bicol International Airport                                                                                           | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement                                           | N/A                           | 06-12-2024     | N/A          | 12-12-2024           | 12-12-2024          | 12-12-2024     | 16-12-2024 | 17-12-2024                                         | 26-12-2024         | N/A                 | N/A                  |                         |                            | Government of the Philippines (current year's budget) | 53,995.00  | N/A  | N/A | 53,500.00           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 06-12-2024           | 06-12-2024           | 06-12-2024        | 06-12-2024   | N/A                                                       | Awarded with issued Notice of Award              |



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| Code<br>(PAP)    | Procurement Project                                                                                                                                               | PMO/End-User                | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activities |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                         | Source of Funds                                       | ABC (PhP)  |      |     | Contract Cost (PhP) |      |     | List of Invited Observers | Date of Receipt of Invitation |                   |                   |                |            |                                                  | Remarks<br><br>(Explaining changes from the APP) |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|----------------------------------------|-----------------------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|------------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------|-------------------------------------------------------|------------|------|-----|---------------------|------|-----|---------------------------|-------------------------------|-------------------|-------------------|----------------|------------|--------------------------------------------------|--------------------------------------------------|
|                  |                                                                                                                                                                   |                             |                                        |                                   | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                                                       | Total      | MOOE | CO  | Total               | MOOE | CO  |                           | Pre-bid Conf                  | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual  | Delivery/ Completion/ Acceptance (If applicable) |                                                  |
| 10603050         | Purchase Of Test Equipment And VHF Radio To be Used By ANS At Bicol International Airport                                                                         | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 06-12-2024     | N/A          | 12-12-2024        | 12-12-2024       | 12-12-2024     | 16-12-2024 | 17-12-2024                                | 27-12-2024      | N/A              | N/A               |                      |                         | Government of the Philippines (current year's budget) | 137,100.00 | N/A  | N/A | 132,550.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 06-12-2024        | 06-12-2024        | 06-12-2024     | 06-12-2024 | N/A                                              | Awarded with issued Notice of Award              |
| 5 02 03 990      | Supply And Delivery Of Consumable Supplies For Passenger Terminal Building Of Bicol International Airport - 4th SVP                                               | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 16-12-2024     | N/A          | 20-12-2024        | 20-12-2024       | 20-12-2024     | 23-12-2024 | 27-12-2024                                | 27-12-2024      | N/A              | N/A               |                      |                         | Government of the Philippines (current year's budget) | 145,110.00 | N/A  | N/A | 135,000.00          | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 16-12-2024        | 16-12-2024        | 16-12-2024     | 16-12-2024 | N/A                                              | Awarded with issued Notice of Award              |
| 5 02 03 990      | Purchase Of Hardware Materials For The Use At ANS Bicol CN Facility                                                                                               | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 18-12-2024     | N/A          | 23-12-2024        | 23-12-2024       | 23-12-2024     | 26-12-2024 | 27-12-2024                                | 27-12-2024      | N/A              | N/A               |                      |                         | Government of the Philippines (current year's budget) | 89,478.90  | N/A  | N/A | 87,683.70           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 18-12-2024        | 18-12-2024        | 18-12-2024     | 18-12-2024 | N/A                                              | Awarded with issued Notice of Award              |
| 5 02 03 990      | Purchase Of Materials For CAAP-BIA Signage At Admin. Gate Of Bicol International Airport                                                                          | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 18-12-2024     | N/A          | 23-12-2024        | 23-12-2024       | 23-12-2024     | 26-12-2024 | 27-12-2024                                | 27-12-2024      | N/A              | N/A               |                      |                         | Government of the Philippines (current year's budget) | 63,572.90  | N/A  | N/A | 60,953.40           | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 18-12-2024        | 18-12-2024        | 18-12-2024     | 18-12-2024 | N/A                                              | Awarded with issued Notice of Award              |
| 50213000 1881    | Periodic Maintenance of Fire Detection System (FDAS) at PTB and Ancillary Building of Bicol International Airport                                                 | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 04-03-2024     | N/A          | 08-03-2024        | 08-03-2024       | N/A            | N/A        | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A        | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 05-03-2024        | 05-03-2024        | 05-03-2024     | 05-03-2024 | N/A                                              | First Failed Bidding                             |
| 50213000 1878    | Periodic Maintenance of Sewage Treatment Plant Including Supply of Consumables at Bicol International Airport                                                     | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 04-03-2024     | N/A          | 08-03-2024        | 08-03-2024       | N/A            | N/A        | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A        | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 05-03-2024        | 05-03-2024        | 05-03-2024     | 05-03-2024 | N/A                                              | First Failed Bidding                             |
| 50213000 1878    | Periodic Maintenance of Sewage Treatment Plant Including Supply of Consumables at Bicol International Airport-2nd SVP                                             | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 14-03-2024     | N/A          | 22-03-2024        | 22-03-2024       | N/A            | N/A        | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A        | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 14-03-2024        | 14-03-2024        | 14-03-2024     | 14-03-2024 | N/A                                              | Second Failed Bidding                            |
| 5 02 13 000 1875 | Periodic Maintenance Inspection of 4 Units Passenger Elevator and 4 units Escalator System Including Supply of Consumables at Bicol International Airport         | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 14-03-2024     | N/A          | 22-03-2024        | 22-03-2024       | N/A            | N/A        | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A        | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 14-03-2024        | 14-03-2024        | 14-03-2024     | 14-03-2024 | N/A                                              | First Failed Bidding                             |
| 5 02 13 000 1875 | Periodic Maintenance Inspection of 4 Units Passenger Elevator and 4 units Escalator System Including Supply of Consumables at Bicol International Airport-2nd SVP | Bicol International Airport | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 02-04-2024     | N/A          | 08-04-2024        | 08-04-2024       | N/A            | N/A        | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A        | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 02-04-2024        | 02-04-2024        | 02-04-2024     | 02-04-2024 | N/A                                              | Second Failed Bidding                            |



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| Code<br>(PAP)                  | Procurement Project                                                                                                                                         | PMO/End-User                            | Is this an Early Procurement Activity? | Mode of Procurement               | Actual Procurement Activities |                |              |                   |                  |                |            |                                           |                 |                  |                   |                      |                         | Source of Funds                                       | ABC (PhP) |      |     | Contract Cost (PhP) |      |     | List of Invited Observers | Date of Receipt of Invitation |                   |                   |                |            |                                                  | Remarks<br><br>(Explaining changes from the APP) |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|----------------------------------------|-----------------------------------|-------------------------------|----------------|--------------|-------------------|------------------|----------------|------------|-------------------------------------------|-----------------|------------------|-------------------|----------------------|-------------------------|-------------------------------------------------------|-----------|------|-----|---------------------|------|-----|---------------------------|-------------------------------|-------------------|-------------------|----------------|------------|--------------------------------------------------|--------------------------------------------------|
|                                |                                                                                                                                                             |                                         |                                        |                                   | Pre-Proc Conference           | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance |                                                       | Total     | MOOE | CO  | Total               | MOOE | CO  |                           | Pre-bid Conf                  | Eligibility Check | Sub/ Open of Bids | Bid Evaluation | Post Qual  | Delivery/ Completion/ Acceptance (If applicable) |                                                  |
| 6 02 13 000 1879               | Periodic Maintenance Inspection of 3 Units Chiller and 6 Units Chilled Water Pumps Including Supply of Consumables at Bicol International Airport           | Bicol International Airport             | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 19-03-2024     | N/A          | 26-03-2024        | 26-03-2024       | N/A            | N/A        | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 19-03-2024        | 19-03-2024        | 19-03-2024     | 19-03-2024 | N/A                                              | First Failed Bidding                             |
| 6 02 13 000 1879               | Periodic Maintenance Inspection of 3 Units Chiller and 6 Units Chilled Water Pumps Including Supply of Consumables at Bicol International Airport-2nd SVP   | Bicol International Airport             | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 11-04-2024     | N/A          | 18-04-2024        | 18-04-2024       | N/A            | N/A        | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 11-04-2024        | 11-04-2024        | 11-04-2024     | 11-04-2024 | N/A                                              | Second Failed Bidding                            |
| 50213000 1893                  | Repair and Maintenance of Isuzu DMAX SAA 8372 at Bicol International Airport                                                                                | Bicol International Airport             | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 11-04-2024     | N/A          | 18-04-2024        | 18-04-2024       | N/A            | N/A        | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 11-04-2024        | 11-04-2024        | 11-04-2024     | 11-04-2024 | N/A                                              | First Failed Bidding                             |
| 50213000 1893                  | Repair and Maintenance of Isuzu DMAX SAA 8372 at Bicol International Airport-2nd SVP                                                                        | Bicol International Airport             | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 24-04-2024     | N/A          | 03-05-2024        | 03-05-2024       | N/A            | N/A        | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 24-04-2024        | 24-04-2024        | 24-04-2024     | 24-04-2024 | N/A                                              | Second Failed Bidding                            |
| 5 02 13 000 1876               | Periodic Maintenance Inspection of 17 Units Air-Handling At PTB and Ancillary Bldgs. Including Supply of Consumables At Bicol International Airport         | Bicol International Airport             | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 07-05-2024     | N/A          | 13-05-2025        | 13-05-2025       | N/A            | N/A        | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 07-05-2024        | 07-05-2024        | 07-05-2024     | 07-05-2024 | N/A                                              | First Failed Bidding                             |
| 5 02 13 000 1876               | Periodic Maintenance Inspection of 17 Units Air-Handling At PTB and Ancillary Bldgs. Including Supply of Consumables At Bicol International Airport-2nd SVP | Bicol International Airport             | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 28-05-2024     | N/A          | 06-06-2024        | 06-06-2024       | N/A            | N/A        | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 28-05-2024        | 28-05-2024        | 28-05-2024     | 28-05-2024 | N/A                                              | Second Failed Bidding                            |
| 10603050 2316, 2317, 2320, 232 | Supply and Delivery of Photocopying Machine at CAAP Area V (BIA, Naga, Masbate and Virac Airports)                                                          | (BIA, Naga, Masbate and Virac Airports) | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 05-03-2024     | N/A          | 15-03-2024        | 15-03-2024       | 20-03-2024     | 02-04-2024 | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 06-03-2024        | 06-03-2024        | 06-03-2024     | 06-03-2024 | N/A                                              | Failed under Section 35.1 (c)                    |
| 5 02 13 000 1884               | Repair and Maintenance of Water Pumps and Water Lines at BIA                                                                                                | Bicol International Airport             | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 06-05-2024     | N/A          | 13-05-2024        | 13-05-2024       | N/A            | N/A        | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 06-05-2024        | 06-05-2024        | 06-05-2024     | 06-05-2024 | N/A                                              | Failed under Section 35.1 (a)                    |
| 5 02 13 000 1884               | Repair and Maintenance of Water Pumps and Water Lines at BIA - 2nd SVP                                                                                      | Bicol International Airport             | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 28-05-2024     | N/A          | 05-06-2024        | 05-06-2024       | N/A            | N/A        | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 28-05-2024        | 28-05-2024        | 28-05-2024     | 28-05-2024 | N/A                                              | Failed under Section 32.2.1 (a)                  |
| 10603050 2342                  | Supply and Delivery of One (1) Unit Air Compressor for BIA ARFF                                                                                             | Bicol International Airport             | No                                     | NP-53.9 - Small Value Procurement | N/A                           | 07-06-2024     | N/A          | 18-06-2024        | 18-06-2024       | N/A            | N/A        | N/A                                       | N/A             | N/A              | N/A               | N/A                  | N/A                     | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)   | N/A                           | 07-06-2024        | 07-06-2024        | 07-06-2024     | 07-06-2024 | N/A                                              | Failed under Section 32.2.1 (a)                  |



Procurement Monitoring Report as of December/31/2024

| Code<br>(PAP)             | Procurement Project                                                                                                                                                            | PMO/End-User                       | Is this an Early<br>Procurement<br>Activity? | Mode of Procurement               | Actual Procurement Activities |                |              |                      |                     |                |           |                                                    |                    |                     |                      |                         |                            | Source of Funds                                       | ABC (PhP) |      |     | Contract Cost (PhP) |      |     | Date of Receipt of Invitation |                 |                      |                      |                   |              | Remarks<br><br>(Explaining changes from the APP) |                                                           |
|---------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------------------------|-----------------------------------|-------------------------------|----------------|--------------|----------------------|---------------------|----------------|-----------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|-------------------------------------------------------|-----------|------|-----|---------------------|------|-----|-------------------------------|-----------------|----------------------|----------------------|-------------------|--------------|--------------------------------------------------|-----------------------------------------------------------|
|                           |                                                                                                                                                                                |                                    |                                              |                                   | Pre-Proc<br>Conference        | Ads/Post of IB | Pre-bid Conf | Eligibility<br>Check | Sub/Open of<br>Bids | Bid Evaluation | Post Qual | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                                                       | Total     | MOOE | CO  | Total               | MOOE | CO  | List of Invited Observers     | Pre-bid<br>Conf | Eligibility<br>Check | Sub/ Open<br>of Bids | Bid<br>Evaluation | Post<br>Qual |                                                  | Delivery/<br>Completion/<br>Acceptance<br>(If applicable) |
| 5 02 13 000 1854          | Continuation Of Obstruction Removal At Bicol International Airport                                                                                                             | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 18-09-2024     | N/A          | 26-09-2024           | 26-09-2024          | N/A            | N/A       | N/A                                                | N/A                | N/A                 | N/A                  | N/A                     | N/A                        | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 18-09-2024           | 18-09-2024           | 18-09-2024        | 18-09-2024   | N/A                                              | Failed under Section 35.1 (a)                             |
| 2435 / 2491               | Conduct Of Coring Test And California Bearing Ratio Test On Runways, Taxiways, And Aprons Of International, Principal Class 1, And Principal Class 2 Airports At Area Center 5 | BIA, Naga, Masbate, Virac Airports | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 02-10-2024     | N/A          | 08-10-2024           | 08-10-2024          | N/A            | N/A       | N/A                                                | N/A                | N/A                 | N/A                  | N/A                     | N/A                        | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 02-10-2024           | 02-10-2024           | 02-10-2024        | 02-10-2024   | N/A                                              | Failed under Section 35.1 (a)                             |
| 5 02 13 000 1854          | Provision Of Labor And Equipment For The Continuation Of Obstruction Removal At Bicol International Airport                                                                    | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 02-10-2024     | N/A          | 08-10-2024           | 08-10-2024          | 08-10-2024     | N/A       | N/A                                                | N/A                | N/A                 | N/A                  | N/A                     | N/A                        | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 02-10-2024           | 02-10-2024           | 02-10-2024        | 02-10-2024   | N/A                                              | Failed under Section 32.2.1 (a)                           |
| 5 02 13 000 1860          | Repair And Maintenance Of Existing Restroom At Bicol International Airport                                                                                                     | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 21-10-2024     | N/A          | 28-10-2024           | 28-10-2024          | N/A            | N/A       | N/A                                                | N/A                | N/A                 | N/A                  | N/A                     | N/A                        | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 21-10-2024           | 21-10-2024           | 21-10-2024        | 21-10-2024   | N/A                                              | Failed under Section 35.1 (a)                             |
| 5 02 03 990 / 5 02 03 210 | Supply And Delivery Of Tactical Uniform And Customize Bucket Hat For ARFF Personnel At Bicol International Airport                                                             | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 21-10-2024     | N/A          | 28-10-2024           | 28-10-2024          | N/A            | N/A       | N/A                                                | N/A                | N/A                 | N/A                  | N/A                     | N/A                        | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 21-10-2024           | 21-10-2024           | 21-10-2024        | 21-10-2024   | N/A                                              | Failed under Section 35.1 (a)                             |
| 5 02 15 010               | Emission Testing Of Diesel Engine Generator Set (DEG'S) At Bicol International Airport                                                                                         | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 21-10-2024     | N/A          | 28-10-2024           | 28-10-2024          | N/A            | N/A       | N/A                                                | N/A                | N/A                 | N/A                  | N/A                     | N/A                        | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 21-10-2024           | 21-10-2024           | 21-10-2024        | 21-10-2024   | N/A                                              | Failed under Section 35.1 (a)                             |
| 5 02 13 000 1860          | Repair And Maintenance Of Existing Restroom At Bicol International Airport - 2nd SVP                                                                                           | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 11-11-2024     | N/A          | 18-11-2024           | 18-11-2024          | N/A            | N/A       | N/A                                                | N/A                | N/A                 | N/A                  | N/A                     | N/A                        | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 11-11-2024           | 11-11-2024           | 11-11-2024        | 11-11-2024   | N/A                                              | Failed under Section 35.1 (a)                             |
| 5 02 13 000 1883          | Repair And Maintenance Of Auto Sliding Doors At Bicol International Airport                                                                                                    | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 11-11-2024     | N/A          | 18-11-2024           | 18-11-2024          | 18-11-2024     | N/A       | N/A                                                | N/A                | N/A                 | N/A                  | N/A                     | N/A                        | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 11-11-2024           | 11-11-2024           | 11-11-2024        | 11-11-2024   | N/A                                              | Failed under Section 32.2.1 (a)                           |
| 5 02 03 990               | Supply And Delivery Of Consumable Supplies For Passenger Terminal Building Of Bicol International Airport                                                                      | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 11-11-2024     | N/A          | 18-11-2024           | 18-11-2024          | 18-11-2024     | N/A       | N/A                                                | N/A                | N/A                 | N/A                  | N/A                     | N/A                        | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 11-11-2024           | 11-11-2024           | 11-11-2024        | 11-11-2024   | N/A                                              | Failed under Section 35.1 (a)                             |
| 5 02 03 990               | Supply And Delivery Of Consumable Supplies For Passenger Terminal Building Of Bicol International Airport - 2nd SVP                                                            | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 22-11-2024     | N/A          | 28-11-2024           | 28-11-2024          | 28-11-2024     | N/A       | N/A                                                | N/A                | N/A                 | N/A                  | N/A                     | N/A                        | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 22-11-2024           | 22-11-2024           | 22-11-2024        | 22-11-2024   | N/A                                              | Failed under Section 35.1 (a)                             |
| 10604010 2496             | Provision Of Ladder Going To Roof Deck From Cab Room At Bicol International Airport                                                                                            | Bicol International Airport        | No                                           | NP-53.9 - Small Value Procurement | N/A                           | 22-11-2024     | N/A          | 28-11-2024           | 28-11-2024          | 28-11-2024     | N/A       | N/A                                                | N/A                | N/A                 | N/A                  | N/A                     | N/A                        | Government of the Philippines (current year's budget) | N/A       | N/A  | N/A | N/A                 | N/A  | N/A | Ms. Juvy M. Sañez (COA)       | N/A             | 22-11-2024           | 22-11-2024           | 22-11-2024        | 22-11-2024   | N/A                                              | Failed under Section 35.1 (a)                             |

Signature