

Procurement Monitoring Report as of December/31/2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
5.0204E+11	Supply and Delivery of Lighting Fixtures for the use at Passenger Terminal Building of Bicol International Airport	Bicol International Airport	No	Competitive Bidding	N/A	20-02-2024	29-02-2024	11-03-2024	11-03-2024	18-03-2024	01-04-2024	08-04-2024	08-04-2024	11-04-2024	11-04-2024	26-04-2024	26-04-2024	Government of the Philippines (current year's budget)	1,192,478.13	N/A	N/A	1,073,232.80	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	20-02-2024	20-02-2024	20-02-2024	20-02-2024	26-04-2024	Completed	
10604010 2482	Construction of Storage Facility for Hazardous Waste (16Mx5M) for Bicol International Airport	Bicol International Airport	No	Competitive Bidding	N/A	04-03-2024	13-03-2024	25-03-2024	25-03-2024	01-04-2024	12-04-2024	12-04-2024	15-04-2024	22-04-2024	06-05-2024	17-10-2024	29-10-2024	Government of the Philippines (current year's budget)	1,586,801.40	N/A	N/A	1,396,318.88	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	05-03-2024	05-03-2024	05-03-2024	05-03-2024	N/A	Completed	
50213000 1891	Repair and Maintenance of GenSet at Bicol International Airport-Emergency Case	Bicol International Airport	No	NP-53.2 Emergency Cases	N/A	N/A	N/A	02-05-2024	02-05-2024	02-05-2024	06-05-2024	07-05-2024	30-05-2024	04-07-2024	21-08-2024			Government of the Philippines (current year's budget)	1,599,722.25	N/A	N/A	1,520,940.37	N/A	N/A	Ms. J. Sañez (COA)	N/A	29-04-2024	29-04-2024	29-04-2024	29-04-2024	N/A	72% PMS of GenSet	
50213000 1848	Repair and Repainting of Runway, Taxiway & Apron Markings Including Distance To-Go Markers at Bicol International Airport	Bicol International Airport	No	Competitive Bidding	N/A	24-04-2024	02-05-2024	15-05-2024	15-05-2024	01-05-2024	28-05-2024	31-05-2024	04-06-2024	13-06-2024	05-07-2024	25-11-2024	11-12-2024	Government of the Philippines (current year's budget)	2,483,217.45	N/A	N/A	2,396,183.61	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	24-04-2024	24-04-2024	24-04-2024	24-04-2024	N/A	Completed	
10604010 2484	Provision of Water Filtration System for Bicol International Airport	Bicol International Airport	No	Competitive Bidding	N/A	05-05-2024	13-05-2024	22-05-2024	22-05-2024	28-05-2024	04-06-2024	06-06-2024	18-06-2024	25-06-2024	09-07-2024	06-09-2024	24-10-2024	Government of the Philippines (current year's budget)	1,349,920.00	N/A	N/A	1,285,200.00	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	06-05-2024	06-05-2024	06-05-2024	06-05-2024	N/A	Completed	
1.0604E+11	Provision of Covered Pathway at VPA of Naga Airport	Naga Airport	No	Competitive Bidding	N/A	06-06-2024	13-06-2024	26-06-2024	26-06-2024	03-07-2024	11-07-2024	22-07-2024	26-07-2024	29-07-2024	29-08-2024			Government of the Philippines (current year's budget)	1,993,146.22	N/A	N/A	1,937,125.55	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	07-06-2024	06-07-2024	06-07-2024	06-07-2024	N/A	80% completed as of Dec. 31, 2024	
5 02 13 050 1678	Transfer and Commissioning of 300KVA DEGS from Old Legazpi Airport to Virac Airport - 2nd PB	Virac Airport	No	Competitive Bidding	N/A	03-07-2024	09-07-2024	22-07-2024	22-07-2024	29-07-2024	05-08-2024	13-08-2024	21-08-2024	28-08-2024	22-09-2024			Government of the Philippines (current year's budget)	4,437,949.03	N/A	N/A	4,354,086.19	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	03-07-2024	03-07-2024	03-07-2024	03-07-2024	N/A	50% completed as of Dec. 31, 2024	
10603050 1335, 2336, 2337	Supply And Delivery Of UPS For Tower, NAV/AIDS And Power Plant CCR Equipment At BIA - 2nd Public Bidding	Bicol International Airport	No	Competitive Bidding	N/A	25-07-2024	31-07-2024	13-08-2024	13-08-2024	20-08-2024	04-09-2024	06-09-2024	17-09-2024	19-09-2024	25-09-2024	11-11-2024	11-11-2024	Government of the Philippines (current year's budget)	3,100,000.00	N/A	N/A	1,655,986.00	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	24-07-2024	24-07-2024	24-07-2024	24-07-2024	11-11-2024	Completed	
5 02 13 000 1858	Repair And Repainting Of Admin Building At Virac Airport	Virac Airport	No	Competitive Bidding	N/A	01-08-2024	07-08-2024	20-08-2024	20-08-2024	11-09-2024	24-09-2024	27-09-2024	04-10-2024	16-10-2024	08-11-2024			Government of the Philippines (current year's budget)	1,499,431.08	N/A	N/A	1,461,788.35	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	01-08-2024	01-08-2024	01-08-2024	01-08-2024	N/A	30% completed as of Dec. 31, 2024	
5 02 13 000 1859	Repair and Repainting of Passenger Terminal Building at Virac Airport	Virac Airport	No	Competitive Bidding	N/A	16-08-2024	22-08-2024	04-09-2024	04-09-2024	11-09-2024	24-09-2024	27-09-2024	30-09-2024	07-10-2024	04-11-2024			Government of the Philippines (current year's budget)	2,499,241.50	N/A	N/A	2,184,128.82	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	16-08-2024	16-08-2024	16-08-2024	16-08-2024	N/A	50% completed as of Dec. 31, 2024	
10604010 2487	Provision Of Waiting Shed At Parking Area of Naga Airport	Naga Airport	No	Competitive Bidding	N/A	25-09-2024	01-10-2024	14-10-2024	14-10-2024	28-10-2024	07-11-2024	20-11-2024	22-11-2024	29-11-2024	27-12-2024			Government of the Philippines (current year's budget)	2,997,769.86	N/A	N/A	2,693,870.69	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	26-09-2024	26-09-2024	26-09-2024	26-09-2024	N/A	NTP received Dec. 27, 2024	
Total Allotted Budget of Procurement Activities																			24,739,676.92	0.00	0.00												
Total Contract Price of Procurement Activities Conducted																						21,958,861.26			0.00	0.00							
Total Savings (Total Allotted Budget - Total Contract Price)																			2,780,815.66														

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)	
ONGOING PROCUREMENT ACTIVITIES																																	
10603050 2324 - 2331	Supply and Delivery of Desktop and Laptop Computer Sets for CAAP Area V (BIA, Naga, Masbate and Virac Airports) - Negotiated Procurement	BIA,Naga, Masbate & Virac Airports	No	NP-53.1 Two Failed Biddings	N/A	05-09-2024	11-09-2024	24-09-2024	24-09-2024	01-10-2024	08-10-2024	11-10-2024	15-10-2024	21-10-2024	21-10-2024			Government of the Philippines (current year's budget)	2,930,000.00	N/A	N/A	2,326,304.00	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	05-09-2024	05-09-2024	05-09-2024	05-09-2024	N/A	Pending Delivery	
5 02 13 000 1882	General Repair And Maintenance Of Electrical System At Bicol International Airport - 2nd Public Bidding	Bicol International Airport	No	Competitive Bidding	N/A	03-12-2024	11-12-2024	23-12-2024	23-12-2024	23-12-2024	26-12-2024	27-12-2024	27-12-2024	30-12-2024			Government of the Philippines (current year's budget)	1,999,361.70	N/A	N/A	1,996,869.00	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	03-12-2024	03-12-2024	03-12-2024	03-12-2024	N/A	Awarded with issued Notice of Award		
50213000 1882	Repair and Maintenance of Baggage Handling System at Bicol International Airport	Bicol International Airport	No	Competitive Bidding	N/A	09-05-2024	15-05-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	N/A	N/A	N/A	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	09-05-2024	09-05-2024	09-05-2024	09-05-2024	N/A	First Failed Bidding		
10603050 2324 - 2331	Supply and Delivery of Desktop and Laptop Computer Sets for CAAP Area Center V (BIA, Naga, Masbate and Virac Airports)	BIA,Naga, Masbate & Virac Airports	No	Competitive Bidding	N/A	16-05-2024	22-05-2024	06-06-2024	06-06-2024	13-06-2024	19-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	N/A	N/A	N/A	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	07-05-2024	07-05-2024	07-05-2024	07-05-2024	N/A	First Failed Bidding		
5 02 13 050 1678	Transfer and Commissioning of 300KVA DEGS from Old Legazpi Airport to Virac Airport	Bicol International Airport	No	Competitive Bidding	N/A	06-06-2024	13-06-2024	26-06-2024	26-06-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	N/A	N/A	N/A	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	07-06-2024	07-06-2024	07-06-2024	07-06-2024	N/A	Failed under Section 32.2.1 (a)		
10603050 1335, 2336, 2337	Supply and Delivery of UPS for Tower, NAVAIDS and Power Plant CCR Equipment at BIA	Bicol International Airport	No	Competitive Bidding	N/A	13-06-2024	20-06-2024	03-07-2024	03-07-2024	11-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	N/A	N/A	N/A	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	10-06-2024	10-06-2024	10-06-2024	10-06-2024	N/A	Failed under Section 32.2.1 (a)		
10603050 2324 - 2331	Supply and Delivery of Desktop and Laptop Computer Sets for CAAP Area V(BIA, Naga, Masbate and Virac Airports - 2nd PB	Bicol International Airport	No	Competitive Bidding	N/A	03-07-2024	09-07-2024	22-07-2024	22-07-2024	29-07-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	N/A	N/A	N/A	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	03-07-2024	03-07-2024	03-07-2024	03-07-2024	N/A	Failed under Section 32.2.1 (a)		
5 02 13 000 1889	Repair and Maintenance of Air Conditioning System at Bicol International Airport	Bicol International Airport	No	Competitive Bidding	N/A	01-08-2024	07-08-2024	20-08-2024	20-08-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	N/A	N/A	N/A	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	01-08-2024	01-08-2024	01-08-2024	01-08-2024	N/A	Failed under Section 32.2.1 (a)		
5 02 99 990 1581	Christmas Groceries 2024 For CAAP-V Personnel and Blue Guards (BIA, Naga, Virac, Daet, Bulan, And Bacon Airport Personnel)	BIA, Naga, Virac, Daet, Bulan, And Bacon Airport	No	Competitive Bidding	N/A	30-10-2024	07-11-2024	19-11-2024	19-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	N/A	N/A	N/A	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	04-11-2024	04-11-2024	04-11-2024	04-11-2024	N/A	Failed under Section 35.1 (a)		
5 02 13 000 1882	General Repair And Maintenance Of Electrical System At Bicol International Airport	Bicol International Airport	No	Competitive Bidding	N/A	07-11-2024	19-11-2024	27-11-2024	27-11-2024	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	N/A	N/A	N/A	N/A	N/A	Ms. J. Sañez (COA); MR. W. Decena (PCAI); Mr. KH Rafa (Chil. Int'l Bicol)	N/A	07-11-2024	07-11-2024	07-11-2024	07-11-2024	N/A	Failed under Section 32.2.1 (a)		
														Total Allotted Budget of On-going Procurement Activities			4,929,361.70	0.00	0.00	4,323,173.00	0.00	0.00											

Prepared by:


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BAC Secretariat

Recommended for Approval by:


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APPROVED:


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