

(CAAP-OZAMIZ) Procurement Monitoring Report as of July to December 2024

ON-GOING PROCUREMENT ACTIVITIES

	REPAIR/REPAINTING OF AIRCRAFT MOVEMENT AREAS MARKERS AND MARKINGS.	Caap Ozamiz	SVP	N/A	N/A	N/A	07-Aug-24	16-Aug-24	16-Aug-24	N/A	16-Sep-24	10/18/2024	10/22/2024			NAOB 2024	995,400.00	995,400.00		993,234.38	993,234.38	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100% completed for payment waiting for funds
	REPAIR/MAINTENANCE OF PTB AND OTHER AIRPORT BUILDINGS AT OZAMIZ A/P	Caap Ozamiz	SVP	N/A	N/A	N/A	22-Aug-24	12-Sep-24	12-Sep-24	N/A	09-Oct-24	10/18/2024	10/22/2024			NAOB 2024	999,652.24	999,652.24	N/A	997,685.00	997,685.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On Going Implementation
	CONSTRUCTION/PROVISION OF CONCRETE BASE AND PEDESTAL FOR THE MOUNTING AND INSTALLATION OF VERTICAL OUTDOOR MOTOR SIREN AT OZAMIZ AIRPORT	Caap Ozamiz	SVP	N/A	N/A	N/A	27-Aug-24	9/12/2024	9/12/2024	N/A	08-Oct-24	10-11-2024	12-Nov-24			NAOB 2024	574,127.00	574,127.00	N/A	573 514.50	573 514.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100% completed for payment waiting for funds
	SUPPLY AND DELIVERY OF MATERIALS, LABOR & EQUIPMENT FOR THE PROJECT VEGETATION CONTROL AT OZAMIZ AIRPORT	Caap Ozamiz	SVP	N/A	N/A	N/A	09-Aug-24	8/16/2024	8/16/2024	N/A	16-Sep-24	10/18/2024	10/21/2024			NAOB 2024	399,016.80	399,016.80	N/A	397,958.40	397,958.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100% completed for payment waiting for funds
	REPAIR/MAINTENANCE OF MITSUBISHI MIRAGE G4 GLX 1 (PLATE NO. 131201*) AT OZAMIZ A/P	Caap Ozamiz	SVP	N/A	N/A	N/A				N/A	10-Dec-24		13-Dec-24			NAOB 2024	108,633.00	108,633.00	N/A	101,651.00	101,651.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On Going Implementation
	REPAIR/IMPROVEMENT OF BREASTFEEDING ROOM AT OZAMIZ A/P	Caap Ozamiz	SVP	N/A	N/A	N/A	12-18-2024	11-26-2024	11-26-2024	N/A	11-28-2024					NAOB 2024	249,968.12	249,968.12	N/A	249,000.00	249,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On Going Implementation
	REPAIR/MAINTENANCE OF AIRPORT TOOLS, INSTRUMENTS AND EQUIPMENT	Caap Ozamiz	SVP	N/A	N/A	N/A				N/A	12-20-2024					NAOB 2024	104,587.00	104,587.00	N/A	104,000.00	104,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On Going Implementation
	REPAIR/IMPROVEMENT OF KIDS PLAY AREA- OZAMIZ AIRPORT	Caap Ozamiz	SVP	N/A	N/A	N/A	12-18-2024			N/A	10-Dec-24					NAOB 2024	249,937.54	249,937.54	N/A	249,600.00	249,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On Going Implementation
	REPAIR/IMPROVEMENT OF SIDES YMA 28 FIRETRUCK AT OZAMIZ AIRPORT	Caap Ozamiz	SVP	N/A	N/A	N/A				N/A	12-26-2024					NAOB 2024	669,984.00	669,984.00	N/A	669,984.00	669,984.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On Going Implementation
	REPAIR/MAINTENANCE OF AIRPORT MACHINERIES AND EQUIPMENT AT OZAMIZ A/P	Caap Ozamiz	SVP	N/A	N/A	N/A				N/A	11-Dec-24					NAOB 2024	300,000.00	300,000.00	N/A	300,000.00	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On Going Implementation
Total Alloted Budget of On-going Procurement Activities																														

Prepared by:


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