

Procurement Monitoring Report October - December 2024

Code (UACS/ P&P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity														ABC (P&P)			Contract Cost (P&P)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)
				Pre-Bid Commence	Advs/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution (if Award)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (P&P)		Contract Cost (P&P)		Date of Receipt of Invitation										
																		Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of 1 Unit Tractor Mower at Laguindingan Airport	Laguindingan Airport	Competitive / Public Bidding	05/08/2024	08/04/2024	08/13/2024	08/24/2024	08/28/2024	07/04/2024	07/08/2024	07/22/2024	07/28/2024	07/29/2024	08/29/2024	08/29/2024	NAOB 2024	3,000,000.00	N/A	3,000,000.00	2,653,000.00	N/A	2,653,000.00	COA, Moreso, MACOMPCO	04/06/2024	04/06/2024	04/06/2024	04/06/2024	04/06/2024		Rebid		
	Supply and Delivery of Spareparts for Skyman Instrumental Landing System (ILS)	Laguindingan Airport	Direct Contracting	05/28/2024						08/10/2024	07/01/2024	07/11/2024	07/15/2024	10/01/2024	10/01/2024	NAOB 2024	2,497,346.85	2,497,346.85	N/A	2,497,346.85	N/A	N/A	COA, Moreso, MACOMPCO	05/06/2024	05/06/2024	05/06/2024	05/06/2024	05/06/2024				
	Acquisition & Installation of Generator Set for the new Powerhouse at Ozamiz AP	Ozamiz Airport	Competitive / Public Bidding	07/01/2024	07/04/2024	07/17/2024	07/28/2024	07/30/2024	08/21/2024	08/08/2024	08/10/2024	08/16/2024	09/18/2024	12/17/2024	12/17/2024	NAOB 2024	1,470,000.00	N/A	1,470,000.00	1,328,000.00	N/A	1,328,000.00	COA, Moreso, MACOMPCO	05/06/2024	05/06/2024	05/06/2024	05/06/2024	05/06/2024				
	Procurement of Desktop and Laptop Computers for Laguindingan Airport	Laguindingan Airport	Competitive / Public Bidding	05/08/2024	05/09/2024	05/20/2024	05/29/2024	05/31/2024	06/27/2024	07/03/2024	07/18/2024	07/25/2024	07/26/2024	08/13/2024	08/13/2024	NAOB 2024	1,780,000.00	N/A	1,780,000.00	1,509,386.00	N/A	1,509,386.00	COA, Moreso, MACOMPCO	05/13/2024	05/13/2024	05/13/2024	05/13/2024	05/13/2024				
	Provision of Distribution Panel and Electrical System for 225kVA at PTB Laguindingan	Laguindingan Airport	Competitive / Public Bidding	04/01/2024	04/04/2024	04/12/2024	04/24/2024	04/25/2024	05/07/2024	05/10/2024	05/13/2024	05/30/2024	05/31/2024	12/19/2024	12/19/2024	NAOB 2024	1,500,000.00	N/A	1,483,304.00	1,483,304.00	N/A	1,409,209.78	COA, Moreso, MACOMPCO	04/05/2024	04/05/2024	04/05/2024	04/05/2024	04/05/2024		Change Mode of Procurement as per BAC Resolution No. CMP-2024-02		
	Supply of Petroleum, Oil and Lubricant (POL) at Laguindingan AP	Laguindingan Airport	Direct Retail Purchase	04/26/2024				02/05/2024	02/05/2024	08/05/2024	07/05/2024	08/05/2024	10/05/2024	05/13/2024	12/27/2024	12/27/2024	NAOB 2024	3,754,709.70	3,754,709.70	N/A	3,183,434.00	N/A	N/A	COA, Moreso, MACOMPCO	23/09/2024	23/09/2024	23/09/2024	23/09/2024	23/09/2024		Rebid	
	Repair/Repainting of Aircraft Movement Areas Markers and Markings at Laguindingan AP	Laguindingan Airport	Competitive / Public Bidding	07/30/2024	08/22/2024	10/02/2024	10/14/2024	10/14/2024	10/16/2024	10/23/2024	10/25/2024	10/25/2024	10/28/2024	10/29/2024	12/16/2024	12/16/2024	NAOB 2024	2,000,000.00	2,000,000.00	N/A	1,672,776.00	1,672,776.00	N/A	COA, Moreso, MACOMPCO	23/09/2024	23/09/2024	23/09/2024	23/09/2024	23/09/2024			
Total Allocated Budget of Procurement Activities																		12,227,346.85														
Total Contract Price of Procurement Activities Conducted																		11,143,792.85														
Total Savings (Total Allocated Budget - Total Contract Price)																		1,083,554.00														

ON-GOING PROCUREMENT ACTIVITIES

[illegible]

YOGI J. SAMBAAN
Head BAC Secretariat

Recommended for Approval by:
 ATTY. PAITH THERESE GANDOLA-OBSIOMA
 BAC Chairperson

Head of Procuring Entity