

Code (PAF)	Procurement Project	PMO/End-User	Is this an Supply or Service Activity?	Mode of Procurement	Actual Procurement Activities																	ABC (PWP)			Control Cost (PWP)			Date of Receipt of Invitation					Remarks (Explaining changes from the ABC)
					Pre-Proc Conference	Advs/Post of IB	Pre-Bid Clarity	Eligibility Check	Bids/Opens of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Bids/Opens of Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																	
02 13 00 1594	Supply of Spare Parts for Exchangers at PFS at Bacolod Airport	ACI	No	MP-03.2 - Emergency Cases	N/A	N/A	N/A	04-06-2024	07-06-2024	N/A	N/A	08-06-2024	09-06-2024	09-06-2024	17-06-2024	09-06-2024	Government of the Philippines (current year's budget)	P 1,089,894.81	P 1,089,894.81		P 1,089,894.80	P 1,089,894.80		N/A	N/A	N/A	N/A	N/A	N/A	Completed			
1903030 2281	Build, Delivery and Configuration of 6000VA KODIAC 1.2.43 Control Unit Inverter and Inverter of Bacolod-Silay Airport	ACI	No	Competitive Bidding	23-07-2024	26-07-2024	07-08-2024	20-08-2024	30-08-2024	22-09-2024	27-09-2024	04-10-2024	09-10-2024	10-10-2024	24-10-2024	24-10-2024	Government of the Philippines (current year's budget)	P 1,071,819.48	P 1,071,819.48		P 1,080,000.00	P 1,080,000.00		COAP/PMCMV	17-08-2024	20-08-2024	20-08-2024	27-09-2024	27-09-2024	N/A	Completed		
1903000 2288	Supply and Delivery of Various Infrared Lighting System Sub-Units at Bacolod-Silay Airport	ACI	No	Competitive Bidding	17-05-2024	22-05-2024	01-06-2024	14-06-2024	14-06-2024	14-06-2024	02-07-2024	04-07-2024	01-08-2024	20-08-2024	27-08-2024	27-08-2024	Government of the Philippines (current year's budget)	P 1,064,980.00	P 1,064,980.00		P 1,070,100.00	P 1,070,100.00		COAP/PMCMV	17-05-2024	14-06-2024	14-06-2024	14-06-2024	14-06-2024	N/A	Completed		
02 13 00 1807	Repair and Maintenance of Exchangers and Elevators at Balb International Airport	ACI	No	MP-03.2 - Emergency Cases	02-04-2024	N/A	N/A	22-04-2024	22-04-2024	N/A	N/A	23-04-2024	24-04-2024	24-04-2024	17-12-2024	17-12-2024	Government of the Philippines (current year's budget)	P 1,051,164.33	P 1,051,164.33		P 1,060,000.00	P 1,060,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed			
02 13 00 1900	Repairing Whisks for Aerial, Taxiway and Runway Markings and Markings at Balb International Airport	ACI	No	Competitive Bidding	02-04-2024	17-04-2024	26-04-2024	08-05-2024	08-05-2024	27-05-2024	30-05-2024	13-06-2024	04-06-2024	24-06-2024	26-06-2024	26-06-2024	Government of the Philippines (current year's budget)	P 1,040,765.88	P 1,040,765.88		P 1,100,000.00	P 1,100,000.00		COAP/PMCMV/ACCAP/PMCMV	04-04-2024	14-05-2024	04-05-2024	04-05-2024	14-05-2024	N/A	Completed		
02 13 00 1927	Repair and Maintenance of Lighting System at Balb International Airport	ACI	No	Competitive Bidding	17-04-2024	22-04-2024	26-04-2024	15-05-2024	20-05-2024	05-06-2024	05-06-2024	21-06-2024	22-06-2024	14-06-2024	27-06-2024	27-06-2024	Government of the Philippines (current year's budget)	P 1,076,825.47	P 1,076,825.47		P 1,080,000.00	P 1,080,000.00		COAP/PMCMV	26-04-2024	14-05-2024	14-05-2024	14-05-2024	17-05-2024	N/A	Completed		
02 13 00 1928	Repair and Maintenance of 3 Units PMS at Balb International Airport	ACI	No	Competitive Bidding	04-04-2024	30-04-2024	07-05-2024	24-05-2024	24-05-2024	27-05-2024	27-05-2024	08-07-2024	08-07-2024	26-07-2024	31-07-2024	31-07-2024	Government of the Philippines (current year's budget)	P 1,702,477.33	P 1,702,477.33		P 1,702,000.00	P 1,702,000.00		COAP/PMCMV	07-06-2024	20-06-2024	20-06-2024	27-06-2024	24-06-2024	N/A	Completed		
02 13 00 1951	Repair and Maintenance of BMS, CML and ACS at Balb International Airport	ACI	No	MP-03.1 - Two Failed Biddings	17-04-2024	20-07-2024	01-08-2024	07-08-2024	07-08-2024	09-08-2024	12-09-2024	16-09-2024	20-09-2024	01-10-2024	10-10-2024	10-10-2024	Government of the Philippines (current year's budget)	P 1,680,765.45	P 1,680,765.45		P 1,700,000.00	P 1,700,000.00		COAP/PMCMV	26-04-2024	14-05-2024	14-05-2024	14-05-2024	17-05-2024	N/A	Completed		
02 13 00 1953	Repair and Maintenance of Air Conditioning and Control System at Balb International Airport	ACI	No	MP-03.1 - Two Failed Biddings	17-04-2024	30-09-2024	01-10-2024	07-09-2024	07-09-2024	09-09-2024	12-09-2024	20-09-2024	20-09-2024	03-10-2024	09-10-2024	09-10-2024	Government of the Philippines (current year's budget)	P 1,680,713.89	P 1,680,713.89		P 1,680,713.89	P 1,680,713.89		COAP/PMCMV	07-09-2024	07-09-2024	08-09-2024	08-09-2024	08-09-2024	N/A	Completed		
1903000 2299	Purchase and Delivery of Portable L&VOR at PFS	ACI	No	Competitive Bidding	17-05-2024	20-05-2024	31-05-2024	14-06-2024	14-06-2024	19-06-2024	21-06-2024	02-07-2024	04-07-2024	27-06-2024	30-10-2024	30-11-2024	Government of the Philippines (current year's budget)	P 1,000,000.00	P 1,000,000.00		P 1,000,000.00	P 1,000,000.00		COAP/PMCMV	17-05-2024	14-06-2024	14-06-2024	14-06-2024	14-06-2024	N/A	Completed		
1906010 216	PM&M Spare Parts at Kalibo SAGAF Facility	ACI	No	Competitive Bidding	17-04-2024	20-04-2024	30-04-2024	10-05-2024	10-05-2024	20-05-2024	20-05-2024	02-07-2024	04-07-2024	27-06-2024	30-10-2024	30-11-2024	Government of the Philippines (current year's budget)	P 1,000,115.41	P 1,000,115.41		P 1,000,115.41	P 1,000,115.41		COAP/PMCMV/ACCAP/PMCMV	20-04-2024	13-05-2024	13-05-2024	10-05-2024	17-05-2024	N/A	Completed		
020200 2254	Replacement of UPS at Kalibo Control Tower Equipment Room for Kalibo International Airport	ACI	No	Competitive Bidding	02-04-2024	11-04-2024	25-04-2024	08-05-2024	08-05-2024	08-05-2024	20-05-2024	20-05-2024	20-05-2024	03-10-2024	10-10-2024	10-10-2024	Government of the Philippines (current year's budget)	P 1,700,000.00	P 1,700,000.00		P 1,680,000.00	P 1,680,000.00		COAP/PMCMV	20-04-2024	08-05-2024	08-05-2024	08-05-2024	10-05-2024	N/A	Completed		
1904010 2200	Interior Fixing of Restrooms of Domestic Terminal and Control Tower Building at Kalibo International Airport	ACI	No	Competitive Bidding	07-06-2024	23-06-2024	07-08-2024	30-08-2024	11-09-2024	13-09-2024	16-09-2024	30-09-2024	27-09-2024	16-10-2024	21-10-2024	23-11-2024	Government of the Philippines (current year's budget)	P 1,000,237.54	P 1,000,237.54		P 1,000,237.54	P 1,000,237.54		COAP/PMCMV/ACCAP/PMCMV	20-09-2024	02-07-2024	02-07-2024	05-07-2024	10-07-2024	N/A	Completed		
02 13 00 1954	Regulation Control	BACOLOD-SILAY AIRPORT	No	MP-03.1 - Small Value Procurement	"NA"	16-03-2024	"NA"	26-03-2024	26-03-2024	21-03-2024	22-03-2024	22-03-2024	26-03-2024	04-03-2024	14-03-2024	20-03-2024	Government of the Philippines (current year's budget)	297,386.00	297,386.00		301,380.00	301,380.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
02 09 00 1979	2024 National Heroes Month Celebration at Bacolod-Silay Airport	BACOLOD-SILAY AIRPORT	No	By Admin	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-03-2024	20-03-2024	Government of the Philippines (current year's budget)	37,360.00	37,360.00		33,860.00	33,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
02 13 00 1980	Fire Prevention Assessment 2024	BACOLOD-SILAY AIRPORT	No	By Admin	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-03-2024	11-03-2024	Government of the Philippines (current year's budget)	28,890.00	28,890.00		17,277.00	17,277.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
02 13 00 1981	Repair and Maintenance of Perimeter Fence	BACOLOD-SILAY AIRPORT	No	MP-03.1 - Small Value Procurement	"NA"	28/02/2024	"NA"	31/03/2024	31/03/2024	03-04-2024	04-04-2024	08-04-2024	10-04-2024	17-04-2024	19-04-2024	20-04-2024	Government of the Philippines (current year's budget)	17-01-0000	17-01-0000		04-00-0000	04-00-0000		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
02 13 00 1983	Installation of Gender Neutral Toilets	BACOLOD-SILAY AIRPORT	No	MP-03.1 - Small Value Procurement	"NA"	07-05-2024	"NA"	07-06-2024	07-06-2024	17-06-2024	07-12-2024	15/12/24	16/12/24	06-01-2025	08-01-2025	27/09/2024	Government of the Philippines (current year's budget)	400,007.10	400,007.10		422,144.00	422,144.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
02 13 00 1985	Supply of Spare Parts for Airconditioning Units	BACOLOD-SILAY AIRPORT	No	MP-03.1 - Small Value Procurement	"NA"	04-03-2024	"NA"	01-04-2024	01-04-2024	09-04-2024	09-04-2024	09-12-2024	16/02/24	16/02/24	10-03-2024	10/12/2024	Government of the Philippines (current year's budget)	120,000.00	120,000.00		220,001.00	220,001.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
02 13 00 1977	Drug and Medicines	BACOLOD-SILAY AIRPORT	No	MP-03.1 - Small Value Procurement	"NA"	15-03-2024	"NA"	10-07-2024	10-07-2024	10-09-2024	10-11-2024	14/02/2025	07/10/2024	11-09-2024	"NA"	19/11/2024	Government of the Philippines (current year's budget)	80,170.00	80,170.00		84,142.00	84,142.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
02 13 00 1986	Fuel, Oil & Lubricants	BACOLOD-SILAY AIRPORT	No	MP-03.1 - Small Value Procurement	"NA"	04-09-2024	"NA"	04-09-2024	04-09-2024	06-11-2024	04-12-2024	15/04/2025	16/04/24	16/04/24	"NA"	16/04/24	Government of the Philippines (current year's budget)	371,000.00	371,000.00		374,000.00	374,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
02 13 00 1987	Medical Supplies	BACOLOD-SILAY AIRPORT	No	MP-03.1 - Small Value Procurement	"NA"	08-10-2024	"NA"	15/05/24	15/05/24	15/05/24	22/05/2024	28/05/2024	26/05/24	09-06-2024	"NA"	16/05/24	Government of the Philippines (current year's budget)	203,000.00	203,000.00		203,000.00	203,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
02 02 00 1981	Janitorial Supplies	BACOLOD-SILAY AIRPORT	No	MP-03.1 - Small Value Procurement	"NA"	10-05-2024	"NA"	03-09-2024	03-09-2024	03-09-2024	02-11-2024	10/02/25	10/02/24	20/02/24	"NA"	15/04/2024	Government of the Philippines (current year's budget)	106,000.00	106,000.00		177,266.00	177,266.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
02 02 00 1982	Janitorial Supplies	BACOLOD-SILAY AIRPORT	No	MP-03.1 - Small Value Procurement	"NA"	06-01-2024	"NA"	04-05-2024	04-05-2024	04-05-2024	06-03-2024	14/02/25	16/02/24	24/02/24	"NA"	20/07/2024	Government of the Philippines (current year's budget)	126,000.00	126,000.00		126,125.00	126,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
02 02 00 1983	Janitorial Supplies	BACOLOD-SILAY AIRPORT	No	MP-03.1 - Small Value Procurement	"NA"	08-08-2024	"NA"	14/02/25	14/02/25	14/02/25	18/02/24	21/02/24	23/02/24	16-09-2024	"NA"	10-01-2024	Government of the Philippines (current year's budget)	123,000.00	123,000.00		206,140.00	206,140.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		
02 02 00 1984	Janitorial Supplies	BACOLOD-SILAY AIRPORT	No	MP-03.1 - Small Value Procurement	"NA"	08-03-2024	"NA"	08-09-2024	08-09-2024	08-09-2024	09-12-2024	16/02/25	16/02/24	14-03-2024	"NA"	31/10/2024	Government of the Philippines (current year's budget)	200,740.00	200,740.00		203,530.00	203,530.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed		

Procurement Monitoring Report for Calendar Year 2024

Code (PAP)	Procurement Project	PMO / End-User	Is this an Early Procurement Authority?	Mode of Procurement	Actual Procurement Activities														ABC (PAP)		Contract Cost (PAP)			List of Invited Observers	Date of Submission					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Advs / Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Item of Bid	Bid Evaluation	Post Qual	State of BAC Resolution/ Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion of Contract	Assignment/ Completion	Source of Funds	Total	MOOE	CO	Total	MOOE		CO	Pre-Bid Conf	Eligibility Check	Sub / Item of Bid	Bid Evaluation		Post Qual	Delivery / Completion of Contract (if applicable)
5 12 01 89 120	Water supply, Marikina/Perfect View	BAOULOULAY AIRPORT	No	MF-CL3 - Small Value Procurement	"NA"	03-05-2024	"NA"	02-09-2024	02-09-2024	02-09-2024	02-10-2024	13/05/24	16/05/24	16/05/24	"NA"	16/05/24	20/05/24	Government of the Philippines (current year's budget)	8,750.00	8,750.00		8,840.00	8,840.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
		BAOULOULAY AIRPORT	No	MF-CL3 - Small Value Procurement	"NA"	03-01-2024	"NA"	03-05-2024	03-05-2024	03-05-2024	03-06-2024	03-09-2024	05-10-2024	13/05/24	"NA"	31/10/24	31/10/24	Government of the Philippines (current year's budget)	232,080.00	232,080.00		236,000.00	236,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
5 12 01 89 151	Scenic Program	BAOULOULAY AIRPORT	No	MF-CL3 - Small Value Procurement	"NA"	11-09-2024	"NA"	11-11-2024	11-11-2024	11-11-2024	13/10/24	16/10/24	03/10/24	16/10/24	"NA"	16/10/24	16/10/24	Government of the Philippines (current year's budget)	85,000.00	85,000.00		85,000.00	85,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Part)	
		BAOULOULAY AIRPORT	No	MF-CL3 - Small Value Procurement	"NA"	11-09-2024	"NA"	11-11-2024	11-11-2024	11-11-2024	11-12-2024	13/10/24	16/10/24	16/10/24	"NA"	16/10/24	16/10/24	Government of the Philippines (current year's budget)	18,300.00	18,300.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Equipment)	
5 12 01 89 1612	Christmas Celebration	BAOULOULAY AIRPORT	No	MF-CL3 - Small Value Procurement	"NA"	26-11-2024	"NA"	12-02-2024	12-02-2024	12-02-2024	12-04-2024	12-05-2024	12-09-2024	12-09-2024	13-10-2024	"NA"	20/10/24	20/10/24	Government of the Philippines (current year's budget)	818,000.00	818,000.00		817,911.00	817,911.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Phase)
		BAOULOULAY AIRPORT	No	MF-CL3 - Small Value Procurement	"NA"	26-11-2024	"NA"	12-02-2024	12-02-2024	12-02-2024	12-04-2024	12-05-2024	12-09-2024	12-09-2024	"NA"	12-07-2024	12-09-2024	Government of the Philippines (current year's budget)	128,000.00	128,000.00		128,000.00	128,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed (Partly)	
5 12 01 89 1613	Town Building Activities	BAOULOULAY AIRPORT	No	MF-CL3 - Small Value Procurement	"NA"	10-03-2024	"NA"	10-07-2024	10-07-2024	10-08-2024	10-09-2024	10-10-2024	10-11-2024	10/10/24	"NA"	14/10/24	17/10/24	Government of the Philippines (current year's budget)	235,571.00	235,571.00		235,571.00	235,571.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
1 01 01 00 206	Supply and Delivery of Photocopy	BAOULOULAY AIRPORT	No	MF-CL3 - Small Value Procurement	"NA"	04-09-2024	"NA"	14-09-2024	14-09-2024	15-09-2024	16-09-2024	21/09/24	23/09/24	09-10-2024	"NA"	26-10-2024	09-10-2024	Government of the Philippines (current year's budget)	86,000.00	86,000.00		87,000.00	87,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
1 01 01 00 2403	Computer Desktop & Laptop	BAOULOULAY AIRPORT	No	MF-CL3 - Small Value Procurement	"NA"	26-07-2024	"NA"	30-07-2024	30-07-2024	08-01-2024	08-05-2024	08-12-2024	10/05/24	09-02-2024	"NA"	25/05/24	25/05/24	Government of the Philippines (current year's budget)	214,827.00	214,827.00		207,000.00	207,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
521/0000 2025	Preservice Maintenance Service of Gates Culture at Rose Airport	RCS	No	MF-CL3 - Small Value Procurement	"NA"	"NA"	"NA"	"NA"	26-02-2024	"NA"	"NA"	25-03-2024	26-03-2024	26-03-2024	26-03-2024	16-04-2024	25-04-2024	Government of the Philippines (current year's budget)	30,470.00	P	30,450.00	P	30,400.00	P	30,350.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
521/0000 2025	Preservice Maintenance of Musicians' Studio at Rose Airport	RCS	No	MF-CL3 - Small Value Procurement	"NA"	22-05-2024	"NA"	"NA"	04-09-2024	"NA"	"NA"	09-09-2024	24-09-2024	27-09-2024	20/10/24	25/10/24	Government of the Philippines (current year's budget)	86,875.00	P	86,810.00	P	86,470.00	P	86,070.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
521/0000 1996	Vegetation Control/Planting of Trees at Rose Airport	RCS	No	By Admin	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-12-2024	31-12-2024	Government of the Philippines (current year's budget)	705,300.00	P	705,300.00	P	705,300.00	P	705,300.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and delivery of Computer Supplies at Rose Airport	RCS	No	MF-CL3 - Small Value Procurement	"NA"	"NA"	"NA"	"NA"	04-09-2024	"NA"	"NA"	26-06-2024	26-06-2024	27-06-2024	18-07-2024	18-07-2024	Government of the Philippines (current year's budget)	26,470.00	P	26,470.00	P	21,402.00	P	21,402.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Supply and delivery of Office Supplies at Rose Airport	RCS	No	MF-CL3 - Small Value Procurement	"NA"	23-05-2024	"NA"	"NA"	04-09-2024	"NA"	"NA"	26-06-2024	26-06-2024	26-06-2024	03-07-2024	03-07-2024	Government of the Philippines (current year's budget)	122,408.00	P	122,408.00	P	85,804.20	P	85,804.20	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
522/0000 096	Supply and delivery of animal Supplies at Rose Airport	RCS	No	MF-CL3 - Small Value Procurement	"NA"	23-05-2024	"NA"	"NA"	04-09-2024	"NA"	"NA"	06-09-2024	16-09-2024	26-09-2024	30-07-2024	30-07-2024	Government of the Philippines (current year's budget)	275,187.15	P	275,187.15	P	267,042.00	P	267,042.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
521/0000 2025	Preservice Maintenance (PMO) of Bus OSMV at Rose Airport	RCS	No	MF-CL3 - Small Value Procurement	"NA"	05-06-2024	"NA"	"NA"	13-09-2024	"NA"	"NA"	14-09-2024	24-09-2024	27-05-2024	20/10/24	03-12-2024	Government of the Philippines (current year's budget)	59,850.00	P	59,826.52	P	54,000.00	P	54,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	Guests Passes Activity of Rose Airport	RCS	No	By Admin	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-09-2024	24-09-2024	Government of the Philippines (current year's budget)	24,000.00	P	24,000.00	P	-	P	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	2024 Press Photo Collection at Rose Airport	RCS	No	By Admin	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-08-2024	29-08-2024	Government of the Philippines (current year's budget)	5,000.00	P	5,000.00	P	-	P	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	2024 National Women's Month Celebration of Rose Airport	RCS	No	By Admin	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-03-2024	15-03-2024	Government of the Philippines (current year's budget)	25,000.00	P	25,000.00	P	-	P	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	2024 Fire Prevention Awareness Program of Rose Airport	RCS	No	By Admin	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-03-2024	13-03-2024	Government of the Philippines (current year's budget)	15,000.00	P	15,000.00	P	-	P	-	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Exhibition Activities at Rose Airport	RCS	No	By Admin	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-12-2024	16-12-2024	Government of the Philippines (current year's budget)	84,000.00	P	84,000.00	P	84,000.00	P	84,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
521/0000 1986	Maintenance/Repair of Accommodating Units at All Facilities at Rose Airport	RCS	No	MF-CL3 - Small Value Procurement	"NA"	22-05-2024	"NA"	"NA"	04-09-2024	"NA"	"NA"	26-06-2024	04-07-2024	15-07-2024	15-07-2024	27-11-2024	27-11-2024	Government of the Philippines (current year's budget)	428,801.00	P	428,801.00	P	281,400.00	P	281,400.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
13620000 2403	Supply and delivery of Computer Desktop/Laptop at Rose Airport	RCS	No	MF-CL3 - Small Value Procurement	"NA"	21-05-2024	"NA"	"NA"	13-09-2024	"NA"	"NA"	04-07-2024	04-07-2024	16-07-2024	16-07-2024	01-08-2024	05-06-2024	Government of the Philippines (current year's budget)	388,761.00		388,761.00		388,761.00		388,761.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
521/0000 1987	Replacement of Room/Furniture and VPA Storage Room at Rose Airport	RCS	No	Competitive Bidding	"NA"	13-05-2024	21-05-2024	"NA"	13-09-2024	"NA"	21-06-2024	15-07-2024	17-07-2024	20-07-2024	21-08-2024	16-10-2024	21-10-2024	Government of the Philippines (current year's budget)	804,804.00		804,804.00		804,233.00		804,233.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
521/0000 1988	Replacement of Passenger Terminal Building at Rose Airport	RCS	No	MF-CL3 - Small Value Procurement	"NA"	27-09-2024	"NA"	"NA"	04-07-2024	"NA"	"NA"	17-07-2024	22-07-2024	21-08-2024	15-09-2024	16-10-2024	16-10-2024	Government of the Philippines (current year's budget)	821,881.00	P	821,855.81	P	781,000.00	P	781,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and delivery of Visitor Motor Drive Park	RCS	No	MF-CL3 - Small Value Procurement	"NA"	04-07-2024	"NA"	"NA"	13-07-2024	"NA"	"NA"	23-09-2024	25-09-2024	30-07-2024	30-07-2024	12-08-2024	12-08-2024	Government of the Philippines (current year's budget)	PHALILL	P	71,165.00	PHALILL	P	71,165.00	P	71,165.00	N/A	N/A	N/A	N/A	N/A	Completed
13620000 2403	Reconditioning Units, services at Rose Airport	RCS	No	MF-CL3 - Small Value Procurement	"NA"	11-07-2024	"NA"	"NA"	17-07-2024	"NA"	"NA"	31-07-2024	31-07-2024	05-08-2024	05-08-2024	04-09-2024	04-09-2024	Government of the Philippines (current year's budget)	482,000.00	P	482,000.00	P	386,000.00	P	386,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed

Procurement Monitoring Report for Calendar Year 2024

Code (APP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (PMP)		Contract Cost (PMP)			Date of Receipt of Invention					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Adm/Proc of	Pre-Bid Conf	Eligibility Check	Bid/Quote of	Bid Evaluation	Post Qual	Date of BAC Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Inverted Observance	Pre-Bid Conf	Eligibility Check		Bid/Quote of	Bid Evaluation	Post Qual
522-2020-201	Introduce Construction of Platform and Decking at Manila-Tiaa Air Base Airport	RCS	No	MF-02.1 - Emergency Cases	"NA"	"NA"	"NA"	"NA"	"NA"	"NA"	"NA"	08-07-2024	08-07-2024	08-07-2024	10-07-2024	11-07-2024	24-07-2024	Government of the Philippines (current year's budget)	P 518,588.24	P 518,588.24	P 402,000.00	P 514,973.39	P 514,973.39		NA	NA	NA	NA	NA	NA	Completed
	Repair & Maintenance of Zebra Fences at Manila-Tiaa Air Base Airport	RCS	No	MF-02.1 - Small Value Procurement	"NA"	04-07-2024	"NA"	"NA"	18-07-2024	"NA"	"NA"	17-07-2024	08-07-2024	25-07-2024	02-08-2024	19-10-2024	21-11-2024	Government of the Philippines (current year's budget)	P 895,844.00	P 895,844.00	P 895,400.00	P 895,400.00	P 895,400.00		NA	NA	NA	NA	NA	NA	Completed
1306470-2020	Installation of Solar Lightages at Manila-Tiaa Air Base Airport	RCS	No	MF-02.1 - Small Value Procurement	"NA"	08-08-2024	"NA"	"NA"	19-08-2024	"NA"	"NA"	22-08-2024	27-08-2024	03-09-2024	13-09-2024	10-10-2024	11-10-2024	Government of the Philippines (current year's budget)	P 484,544.00	P 484,544.00	P 323,888.00	P 323,888.00	P 323,888.00		NA	NA	NA	NA	NA	NA	Completed
522-2020-188	Supply and delivery of Pavers	RCS	No	MF-02.1 - Small Value Procurement	"NA"	14-08-2024	"NA"	"NA"	28-08-2024	"NA"	"NA"	28-08-2024	02-09-2024	14-09-2024	11-10-2024	17-09-2024	17-09-2024	Government of the Philippines (current year's budget)	P 73,999.00	P 73,999.00	P 81,200.00	P 81,200.00	P 81,200.00		NA	NA	NA	NA	NA	NA	Completed
	Repair/Replacement of ARFF Building at Manila-Tiaa Air Base Airport	RCS	No	MF-02.1 - Small Value Procurement	"NA"	16-08-2024	"NA"	"NA"	29-08-2024	"NA"	"NA"	02-09-2024	07-09-2024	19-09-2024	11-10-2024	25-11-2024	10-12-2024	Government of the Philippines (current year's budget)	P -	P 817,888.00	P -	P -	P 818,033.00		NA	NA	NA	NA	NA	NA	Completed
522-2020-191	Repair/Replacement of Various Generators at Manila-Tiaa Air Base Airport	RCS	No	MF-02.1 - Small Value Procurement	"NA"	22-08-2024	"NA"	"NA"	05-09-2024	"NA"	"NA"	02-09-2024	07-09-2024	19-09-2024	28-11-2024	21-12-2024	21-12-2024	Government of the Philippines (current year's budget)	P -	P 289,998.00	P -	P -	P 289,651.00		NA	NA	NA	NA	NA	NA	Completed
522-2020-193	Repair of ARFF Building at Manila-Tiaa Air Base Airport	RCS	No	MF-02.1 - Small Value Procurement	"NA"	16-08-2024	"NA"	"NA"	18-08-2024	"NA"	"NA"	02-09-2024	07-09-2024	19-09-2024	21-10-2024	21-10-2024	19-10-2024	Government of the Philippines (current year's budget)	P -	P 817,845.27	P -	P -	P 809,025.00		NA	NA	NA	NA	NA	NA	Completed
A38-2021	Supply and delivery of Handcuff Construction Materials at Manila-Tiaa Air Base Airport	RCS	No	MF-02.1 - Small Value Procurement	"NA"	14-08-2024	"NA"	"NA"	21-08-2024	"NA"	"NA"	19-08-2024	19-08-2024	21-08-2024	21-08-2024	19-08-2024	29-11-2024	Government of the Philippines (current year's budget)	P 82,390.00	P 82,390.00	P 82,390.00	P 82,255.00	P 82,255.00		NA	NA	NA	NA	NA	NA	Completed
	Supply and delivery of Handcuff Supplies at Manila-Tiaa Air Base Airport	RCS	No	MF-02.1 - Small Value Procurement	"NA"	21-08-2024	"NA"	"NA"	28-08-2024	"NA"	"NA"	02-09-2024	04-09-2024	10-09-2024	10-09-2024	24-09-2024	30-09-2024	Government of the Philippines (current year's budget)	P 118,914.75	P 118,914.75	P 118,914.75	P 118,860.00	P 118,860.00		NA	NA	NA	NA	NA	NA	Completed
	Supply and delivery of Medicines at Manila-Tiaa Air Base Airport	RCS	No	MF-02.1 - Small Value Procurement	"NA"	"NA"	"NA"	"NA"	20-08-2024	"NA"	"NA"	02-09-2024	02-09-2024	10-09-2024	10-09-2024	24-09-2024	24-09-2024	Government of the Philippines (current year's budget)	P 3,239.90	P 3,239.90	P 3,497.00	P 3,497.00	P 3,497.00		NA	NA	NA	NA	NA	NA	Completed
	Supply and delivery of Electrical Supplies at Manila-Tiaa Air Base Airport	RCS	No	MF-02.1 - Small Value Procurement	"NA"	28-08-2024	"NA"	"NA"	02-09-2024	"NA"	"NA"	05-09-2024	15-09-2024	19-09-2024	19-09-2024	06-11-2024	06-11-2024	Government of the Philippines (current year's budget)	P 68,225.12	P 68,225.12	P 62,127.00	P 62,127.00	P 62,127.00		NA	NA	NA	NA	NA	NA	Completed
	Supply and delivery of Other Supplies at Manila-Tiaa Air Base Airport	RCS	No	MF-02.1 - Small Value Procurement	"NA"	28-08-2024	"NA"	"NA"	02-09-2024	"NA"	"NA"	08-09-2024	19-09-2024	25-09-2024	25-09-2024	11-10-2024	11-10-2024	Government of the Philippines (current year's budget)	P 124,418.85	P 124,418.85	P 85,345.00	P 85,345.00	P 85,345.00		NA	NA	NA	NA	NA	NA	Completed
	Supply and delivery of Consumables & Other Supplies at Manila-Tiaa Air Base Airport	RCS	No	MF-02.1 - Small Value Procurement	"NA"	02-09-2024	"NA"	"NA"	08-09-2024	"NA"	"NA"	16-09-2024	05-10-2024	16-10-2024	16-10-2024	05-10-2024	05-10-2024	Government of the Philippines (current year's budget)	P 82,557.40	P 82,557.40	P 88,288.00	P 88,288.00	P 88,288.00		NA	NA	NA	NA	NA	NA	Completed
	Supply and delivery of Computer Supplies	RCS	No	MF-02.1 - Small Value Procurement	"NA"	"NA"	"NA"	"NA"	21-09-2024	"NA"	"NA"	06-10-2024	06-10-2024	19-10-2024	19-10-2024	23-10-2024	23-10-2024	Government of the Philippines (current year's budget)	P 32,820.00	P 32,820.00	P 32,444.00	P 32,444.00	P 32,444.00		NA	NA	NA	NA	NA	NA	Completed
	Consumables for CTR	RCS	No	MF-02.1 - Small Value Procurement	"NA"	07-12-2024	"NA"	"NA"	11-12-2024	"NA"	"NA"	11-12-2024	12-12-2024	12-12-2024	12-12-2024	12-12-2024	12-12-2024	Government of the Philippines (current year's budget)	P 30,000.00	P 30,000.00	P 30,000.00	P 30,000.00	P 30,000.00		NA	NA	NA	NA	NA	NA	Completed
	Consumables for Year-End Celebration	RCS	No	MF-02.1 - Small Value Procurement	"NA"	07-12-2024	"NA"	"NA"	11-12-2024	"NA"	"NA"	11-12-2024	12-12-2024	12-12-2024	12-12-2024	12-12-2024	12-12-2024	Government of the Philippines (current year's budget)	P 178,000.00	P 178,000.00	P 178,000.00	P 178,000.00	P 178,000.00		NA	NA	NA	NA	NA	NA	Completed
	Makeup for Year-End Celebration	RCS	No	MF-02.1 - Small Value Procurement	"NA"	"NA"	"NA"	"NA"	11-12-2024	"NA"	"NA"	11-12-2024	12-12-2024	12-12-2024	12-12-2024	12-12-2024	12-12-2024	Government of the Philippines (current year's budget)	P 40,000.00	P 40,000.00	P 41,100.00	P 41,100.00	P 41,100.00		NA	NA	NA	NA	NA	NA	Completed
	Supply and delivery of Medical Supplies	RCS	No	MF-02.1 - Small Value Procurement	"NA"	14-11-2024	"NA"	"NA"	25-11-2024	"NA"	"NA"	25-11-2024	25-11-2024	19-12-2024	19-12-2024	21-12-2024	21-12-2024	Government of the Philippines (current year's budget)	P 56,380.00	P 56,380.00	P 54,790.00	P 54,790.00	P 54,790.00		NA	NA	NA	NA	NA	NA	Completed
	Supply and delivery of Other Supplies	RCS	No	MF-02.1 - Small Value Procurement	"NA"	26-10-2024	"NA"	"NA"	19-11-2024	"NA"	"NA"	19-11-2024	25-11-2024	10-12-2024	10-12-2024	21-12-2024	21-12-2024	Government of the Philippines (current year's budget)	P 50,433.00	P 50,433.00	P 47,288.00	P 47,288.00	P 47,288.00		NA	NA	NA	NA	NA	NA	Completed
	Supply and delivery of Furniture and Fixtures	RCS	No	MF-02.1 - Small Value Procurement	"NA"	26-10-2024	"NA"	"NA"	11-12-2024	"NA"	"NA"	26-11-2024	17-12-2024	17-12-2024	18-12-2024	18-12-2024	21-12-2024	Government of the Philippines (current year's budget)	P 388,527.20	P 388,527.20	P 378,174.00	P 378,174.00	P 378,174.00		NA	NA	NA	NA	NA	NA	Completed
5-02-13-088-1918	REPAIR AND MAINTENANCE OF DESS (02-10-14) 62501 KAN GENERATOR SET AT KALIBAO AIRPORT	KIA	No	MF-02.1 - Small Value Procurement	"NA"	30-04-2024	NA	NA	07-05-2024	01-05-2024	NA	08-05-2024	15-05-2024	16-05-2024	20-05-2024	05-07-2024	05-07-2024	Government of the Philippines (current year's budget)	P 478,243.74	P 478,243.74	P 474,784.00	P 474,784.00	P 474,784.00		NA	NA	NA	NA	NA	NA	Completed
5-02-13-088-1928	REPAIR AND MAINTENANCE OF ACU AT KALIBAO AIRPORT	KIA	No	MF-02.1 - Small Value Procurement	"NA"	30-04-2024	NA	NA	07-05-2024	01-05-2024	NA	08-05-2024	15-05-2024	16-05-2024	20-05-2024	01-06-2024	01-06-2024	Government of the Philippines (current year's budget)	P 693,218.57	P 693,218.57	P 795,381.00	P 795,381.00	P 795,381.00		NA	NA	NA	NA	NA	NA	Completed
5-02-13-088-1952	VEGETATION CONTROL/CUTTING OF TREES AT KALIBAO AIRPORT	KIA	No	MF-02.1 - Small Value Procurement	"NA"	01-08-2024	NA	NA	08-08-2024	05-08-2024	NA	12-08-2024	15-08-2024	28-08-2024	28-08-2024	17-10-2024	20-11-2024	Government of the Philippines (current year's budget)	P 688,793.00	P 688,793.00	P 691,624.00	P 691,624.00	P 691,624.00		NA	NA	NA	NA	NA	NA	Completed
522-2020-1913	PREVENTIVE MAINTENANCE OF ACCESS ROAD LIGHTS & VEHICLE PARKING AREA AT KALIBAO AIRPORT	KIA	No	MF-02.1 - Small Value Procurement	"NA"	22-05-2024	NA	NA	29-05-2024	28-05-2024	NA	02-06-2024	14-06-2024	28-06-2024	01-07-2024	13-08-2024	23-08-2024	Government of the Philippines (current year's budget)	P 348,748.00	P 348,748.00	P 348,136.00	P 348,136.00	P 348,136.00		NA	NA	NA	NA	NA	NA	Completed
522-2020-1922	REPAIR OF VARIOUS AIRCRAFT EQUIPMENT AT KALIBAO AIRPORT	KIA	No	MF-02.1 - Small Value Procurement	"NA"	23-05-2024	NA	NA	29-05-2024	29-05-2024	NA	02-06-2024	14-06-2024	28-06-2024	NA	13-07-2024	12-07-2024	Government of the Philippines (current year's budget)	P 538,293.30	P 538,293.30	P 535,881.00	P 535,881.00	P 535,881.00		NA	NA	NA	NA	NA	NA	Completed
522-2020-1950	REPAIR AND MAINTENANCE OF (02-10-17) 62501 KAN COXES INLAND SERVICE VEHICLE AT KALIBAO AIRPORT	KIA	No	MF-02.1 - Small Value Procurement	"NA"	01-08-2024	NA	NA	08-08-2024	08-08-2024	NA	12-08-2024	15-08-2024	28-08-2024	NA	09-09-2024	09-09-2024	Government of the Philippines (current year's budget)	P 86,102.00	P 86,102.00	P 86,102.00	P 86,102.00	P 86,102.00		NA	NA	NA	NA	NA	NA	Completed
522-2020-1951	REPAIR AND MAINTENANCE OF (02-10-17) 62501 KAN COXES INLAND SERVICE VEHICLE AT KALIBAO AIRPORT	KIA	No	MF-02.1 - Small Value Procurement	"NA"	01-08-2024	NA	NA	08-08-2024	08-08-2024	NA	12-08-2024	15-08-2024	28-08-2024	NA	09-09-2024	09-09-2024	Government of the Philippines (current year's budget)	P 87,238.00	P 87,238.00	P 87,238.00	P 87,238.00	P 87,238.00		NA	NA	NA	NA	NA	NA	Completed

Code (WP)	Procurement Project	PNO / End-User	Is this an Supply or a Subsidy?	Mode of Procurement	Actual Procurement Activities																AEC (PWP)			Contract Cost (PWP)			Dates of Receipt of Installation					Remarks				
					Pre-Proc Conference	Adt/Post of Adt	Pre-bid Conf	Eligibility Check	Roll/Sign of the Bid	Bid Evaluation	Post Qual	Date of BAC Recommendation	Status of Award	Contract Signed	Notice to Proceed	Delivery of Goods	Installation Completion	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Involved Observers	Pre-bid Conf	Eligibility Check	Adt/Post of Adt	Bid Evaluation	Post Qual	Delivery of Goods/Installation Completion (if applicable)					
5-02-03-0001-2024	Supply and Delivery of 60 Units Customized Guard Post at Bala International Airport (Area C-6)	E.O	No	MF-0.3 - Small Value Procurement	N/A	09-08-2024	N/A	16-08-2024	16-08-2024	19-08-2024	N/A	19-08-2024	20-08-2024	19-09-2024	N/A	09-12-2024	09-12-2024	Government of the Philippines (current year's budget)	P 793,200.00	P 800,000.00		P 678,000.00	P 678,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed					
	Supply and Delivery of Materials for Future Phase of the Project at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	09-09-2024	N/A	11-09-2024	11-09-2024	13-09-2024	N/A	13-09-2024	13-09-2024	09-10-2024	N/A	10-10-2024	10-10-2024	Government of the Philippines (current year's budget)	P 48,000.00	P 48,000.00		P 48,000.00	P 48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed					
	Supply and Delivery of Materials for the Emergency Repair of Damaged Floor Tiles at Century Theater (CTC) Building and Repairing of Ceiling at Admin Building Roof Deck at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	10-09-2024	N/A	20-09-2024	20-09-2024	21-09-2024	N/A	30-09-2024	01-10-2024	10-10-2024	N/A	30-10-2024	30-10-2024	Government of the Philippines (current year's budget)	P 5,312.00	P 5,312.00		P 5,300.00	P 5,300.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed					
5-02-03-0002-2024	Supply and Delivery of Various Technical Cables for the Project at Bala International Airport	E.O	No	Competitive Bidding	N/A	25-06-2024	N/A	07-07-2024	07-07-2024	06-07-2024	06-07-2024	15-07-2024	16-07-2024	01-08-2024	06-08-2024	23-08-2024	23-08-2024	Government of the Philippines (current year's budget)	P 627,767.00	P 627,767.00		P 626,000.00	P 627,620.00		CO-OP/PMO/AC					07-07-2024	07-07-2024	06-07-2024	06-07-2024	N/A	Completed	
5-02-03-0011-2024	Installation of Ball Stakes at the two lanes of Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	20-08-2024	N/A	17-07-2024	17-07-2024	18-07-2024	N/A	22-07-2024	23-07-2024	12-08-2024	N/A	08-09-2024	08-09-2024	Government of the Philippines (current year's budget)	P 108,100.00	P 108,100.00		P 108,100.00	P 108,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
5-02-03-0012-2024	Emergency Supply and Installation of Three (3) 1/2-Inch Fire Standby for Combustion Units at Bala International Airport	E.O	No	MF-0.3 - Emergency Cases	N/A	N/A	N/A	28-09-2024	28-09-2024	27-09-2024	N/A	26-09-2024	28-09-2024	01-10-2024	07-10-2024	27-10-2024	27-10-2024	Government of the Philippines (current year's budget)	P 693,261.00	P 693,261.00		P 694,000.00	P 694,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
5-02-03-0013-2024	Repair and Replacement of Mobile Ramp at Bala International Airport	E.O	No	Competitive Bidding	N/A	08-06-2024	14-06-2024	26-06-2024	26-06-2024	26-06-2024	26-06-2024	06-07-2024	06-07-2024	25-07-2024	26-07-2024	07-08-2024	07-08-2024	Government of the Philippines (current year's budget)	P 811,042.14	P 811,042.14		P 870,000.00	P 870,000.00		CO-OP/PMO/AC					14-06-2024	26-06-2024	26-06-2024	27-06-2024	26-06-2024	N/A	Completed
5-02-03-0014-2024	Supply and Delivery of Paper Cups for Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	14-09-2024	N/A	18-09-2024	18-09-2024	20-09-2024	N/A	21-09-2024	21-09-2024	24-09-2024	N/A	26-07-2024	26-07-2024	Government of the Philippines (current year's budget)	P 16,470.00	P 16,470.00		P 13,500.00	P 13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
	Supply and Delivery of Supplies for the Upgrading of AEDT Staircase for Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	14-09-2024	N/A	18-09-2024	18-09-2024	20-09-2024	N/A	21-09-2024	24-09-2024	01-10-2024	N/A	26-07-2024	26-07-2024	Government of the Philippines (current year's budget)	P 48,000.00	P 48,000.00		P 48,000.00	P 48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
5-02-03-0015-2024	Supply and Delivery of Refused Drinking Water and Paper Cups for the north of Palangyan to Governor 2024 at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	20-01-2024	N/A	02-02-2024	02-02-2024	06-02-2024	N/A	07-02-2024	08-02-2024	28-02-2024	N/A	01-04-2024	01-04-2024	Government of the Philippines (current year's budget)	P 328,000.00	P 328,000.00		P 321,000.00	P 321,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not				
5-02-03-0016-2024	Renovation of Rest House and Repair of Roof of BLD Building at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	27-03-2024	N/A	04-04-2024	04-04-2024	08-04-2024	N/A	11-04-2024	12-04-2024	05-04-2024	N/A	01-07-2024	01-07-2024	Government of the Philippines (current year's budget)	P 405,118.00	P 405,118.00		P 391,000.00	P 391,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
5-02-03-0017-2024	Repair and Replacement of Storage Tanker at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	21-04-2024	N/A	20-04-2024	20-04-2024	02-05-2024	N/A	02-05-2024	08-05-2024	16-05-2024	N/A	03-07-2024	03-07-2024	Government of the Philippines (current year's budget)	P 680,507.00	P 680,507.00		P 681,000.00	P 681,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
5-02-03-0018-2024	Repair and Replacement of Aircraft Wheeling Platform at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	24-05-2024	N/A	04-06-2024	04-06-2024	21-06-2024	N/A	08-06-2024	14-06-2024	14-06-2024	N/A	14-08-2024	14-08-2024	Government of the Philippines (current year's budget)	P 342,860.00	P 342,860.00		P 342,860.00	P 342,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
5-02-03-0019-2024	Repair and Replacement of Aircraft Wheeling Platform at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	09-05-2024	N/A	16-05-2024	16-05-2024	21-05-2024	N/A	20-05-2024	23-05-2024	19-05-2024	N/A	13-10-2024	13-10-2024	Government of the Philippines (current year's budget)	P 105,108.00	P 105,108.00		P 101,000.00	P 101,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
5-02-03-0020-2024	Food Procurement in Western to Basic Administrative Personnel and Fire Fighting (AEDT) Training Center at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	11-08-2024	N/A	10-08-2024	10-08-2024	20-08-2024	N/A	21-08-2024	21-08-2024	20-08-2024	N/A	26-07-2024	26-07-2024	Government of the Philippines (current year's budget)	P 380,000.00	P 380,000.00		P 371,000.00	P 371,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
5-02-03-0021-2024	Vegetation Control at Bala International Airport	E.O	No	By Action	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-10-2024	31-10-2024	Government of the Philippines (current year's budget)	P 854,000.00	P 854,000.00		P -	P -		N/A	N/A	N/A	N/A	N/A	N/A	Indeterminate to action					
5-02-03-0022-2024	Supply of Labor, Equipment and Consumable for Preventive Maintenance Service (Annual) for West Tower (Area 1) (AEDT) at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	08-05-2024	N/A	10-05-2024	10-05-2024	14-05-2024	N/A	15-05-2024	06-05-2024	23-05-2024	N/A	23-06-2024	23-06-2024	Government of the Philippines (current year's budget)	P 408,000.00	P 408,000.00		P 328,000.00	P 328,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
	Supply and Delivery of Consumable Supplies at Landing to Basic Personnel, Rescue and Fire Fighting (AEDT) Training Center at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	11-05-2024	N/A	10-05-2024	10-05-2024	20-05-2024	N/A	21-05-2024	21-05-2024	24-05-2024	N/A	20-06-2024	20-06-2024	Government of the Philippines (current year's budget)	P 100,000.00	P 100,000.00		P 100,000.00	P 100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
	Replacement of Damaged Part of Accounting Subsystem of Bala International Airport	E.O	No	Direct Contracting	N/A	13-02-2024	N/A	19-02-2024	19-02-2024	21-02-2024	N/A	22-02-2024	15-02-2024	06-02-2024	N/A	17-06-2024	17-06-2024	Government of the Philippines (current year's budget)	P 7,642.00	P 7,642.00		P 7,642.00	P 7,642.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
5-02-03-0023-2024	Supply and Delivery of Additional Fuelled Delivery Van for 2024 at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	04-09-2024	N/A	08-09-2024	08-09-2024	11-09-2024	N/A	13-09-2024	13-09-2024	01-10-2024	N/A	11-10-2024	11-10-2024	Government of the Philippines (current year's budget)	P 60,000.00	P 60,000.00		P 59,000.00	P 59,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
5-02-03-0024-2024	Supply and Delivery of Warehouse at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	08-09-2024	N/A	11-09-2024	11-09-2024	13-09-2024	N/A	16-09-2024	17-09-2024	01-10-2024	N/A	20-10-2024	20-10-2024	Government of the Philippines (current year's budget)	P 30,000.00	P 30,000.00		P 24,700.00	P 24,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
5-02-03-0025-2024	Emergency Procurement of Trench Boxes for Soil and Boring at Bala International Airport	E.O	No	MF-0.3 - Emergency Cases	N/A	N/A	N/A	08-09-2024	08-09-2024	N/A	N/A	11-09-2024	11-09-2024	17-09-2024	N/A	11-10-2024	11-10-2024	Government of the Philippines (current year's budget)	P 26,400.00	P 26,400.00		P 26,400.00	P 26,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
	Repair and Replacement of Curry Stalk at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	06-03-2024	N/A	27-03-2024	26-03-2024	26-03-2024	N/A	30-03-2024	02-04-2024	01-04-2024	N/A	08-04-2024	08-04-2024	Government of the Philippines (current year's budget)	P 380,000.00	P 380,000.00		P 380,000.00	P 380,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
5-02-03-0026-2024	Supply and Delivery of Ball Stakes to Transactor at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	10-10-2024	N/A	16-10-2024	16-10-2024	16-10-2024	N/A	21-10-2024	01-11-2024	01-11-2024	N/A	20-11-2024	20-11-2024	Government of the Philippines (current year's budget)	P 170,000.00	P 170,000.00		P 162,000.00	P 162,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
5-02-03-0027-2024	Supply and Delivery of Office Supplies for the north Annex in September 2024 at Bala International Airport	E.O	No	Sec. 52.13 - Shipping	N/A	26-07-2024	N/A	29-07-2024	29-07-2024	11-07-2024	N/A	08-08-2024	02-08-2024	18-08-2024	N/A	23-08-2024	23-08-2024	Government of the Philippines (current year's budget)	P 205,070.00	P 205,070.00		P 163,210.00	P 163,210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
	Supply and Delivery of Fueling Sticks and Fueling, means for AEDT Fueling Unit at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	10-10-2024	N/A	16-10-2024	16-10-2024	21-10-2024	N/A	20-10-2024	30-10-2024	01-11-2024	N/A	02-12-2024	02-12-2024	Government of the Philippines (current year's budget)	P 100,000.00	P 100,000.00		P 87,360.00	P 87,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
	Supply and Delivery of Change & Hardware, Electrical & Control System for 2024 at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	07-05-2024	N/A	20-07-2024	20-07-2024	24-07-2024	N/A	25-07-2024	26-07-2024	08-08-2024	N/A	29-08-2024	29-08-2024	Government of the Philippines (current year's budget)	P 101,100.00	P 101,100.00		P 101,100.00	P 101,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				
5-02-03-0028-2024	Supply and Delivery of 12000V VELA Batteries for Street Lighting Generator Set (DEMG) at Bala International Airport	E.O	No	MF-0.3 - Small Value Procurement	N/A	20-09-2024	N/A	20-09-2024	20-09-2024	02-10-2024	N/A	03-10-2024	14-10-2024	10-10-2024	N/A	16-10-2024	16-10-2024	Government of the Philippines (current year's budget)	P 170,000.00	P 170,000.00		P 152,000.00	P 152,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed				

Procurement Monitoring Report for Calendar Year 2024

Code (NAP)	Procurement Project	PMO/End-User	Is this an Emergency Procurement?	Mode of Procurement	Actual Procurement Activities										ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invoice/Item						Remarks
					Pre-Proc Conference	Adm/Proc of Inv	Pre-Bid Conf	Eligibility Conf	Bid/Qual of Bid	Bid Evaluation	Post Qual	Notice of Award	Notice of Award	Notice of Award	Total	MDRO	CO	Total	MDRO	CO	List of Invoiced Observers	Pre-Bid Conf	Eligibility Conf	Bid/Qual of Bid	Bid Evaluation	Post Qual	
	Feasibility and Design of Terminal Building at Bala International Airport	E.O	No	MP-03.2 - Emergency Cases	N/A	N/A	N/A	20-09-2024	09-09-2024	N/A	N/A	17-09-2024	20-09-2024	20-09-2024	N/A	20-09-2024	20-09-2024	P	475,000.00	P	475,000.00	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Storage for Commission in AED (CCTV) at Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	12-07-2024	N/A	20-07-2024	09-07-2024	10-07-2024	N/A	11-07-2024	20-07-2024	20-07-2024	N/A	20-07-2024	20-07-2024	P	38,871.00	P	38,871.00	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Water Meter for Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	25-08-2024	N/A	20-08-2024	20-08-2024	22-08-2024	N/A	23-08-2024	20-08-2024	20-08-2024	N/A	21-08-2024	21-08-2024	P	17,268.00	P	17,268.00	N/A	N/A	N/A	N/A	N/A	Completed
	Provision of Transport of Janitorial Supplies for 2024 of Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	15-10-2024	N/A	10-10-2024	10-10-2024	16-10-2024	N/A	17-10-2024	10-10-2024	10-10-2024	N/A	20-10-2024	20-10-2024	P	138,000.00	P	138,000.00	N/A	N/A	N/A	N/A	N/A	Completed
	House and Food Accommodation in Relation to Term Building Activity 2024 of CAA-Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	21-10-2024	N/A	20-10-2024	20-10-2024	20-10-2024	N/A	20-10-2024	20-10-2024	20-10-2024	N/A	21-10-2024	21-10-2024	P	220,000.00	P	220,000.00	N/A	N/A	N/A	N/A	N/A	Completed
5 02 13 000 194	Repair and Maintenance of Water Tank Truck at Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	20-08-2024	N/A	20-08-2024	20-08-2024	21-08-2024	N/A	20-08-2024	20-08-2024	20-08-2024	N/A	20-11-2024	20-11-2024	P	142,127.00	P	142,127.00	N/A	N/A	N/A	N/A	N/A	Completed
5 02 13 000 194	Repair and Maintenance of Ambulance at Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	20-10-2024	N/A	10-10-2024	11-10-2024	15-10-2024	N/A	16-10-2024	10-10-2024	10-10-2024	N/A	20-11-2024	20-11-2024	P	186,136.41	P	186,136.41	N/A	N/A	N/A	N/A	N/A	Completed
	Security and Delivery of Item of Procurement of Security Guard (SG) for Monitoring Activity of Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	04-07-2024	N/A	20-07-2024	09-07-2024	11-07-2024	N/A	12-07-2024	10-07-2024	10-07-2024	N/A	20-09-2024	20-09-2024	P	15,342.00	P	15,342.00	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of IT Supplies for the month of June to September 2024 of Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	05-07-2024	N/A	20-07-2024	09-07-2024	11-07-2024	N/A	12-07-2024	10-07-2024	10-07-2024	N/A	20-09-2024	20-09-2024	P	222,000.00	P	222,000.00	N/A	N/A	N/A	N/A	N/A	Completed
	Emergency Response of Firearm Control Board (FCB) of CAA-Bala International Airport	E.O	No	MP-03.2 - Emergency Cases	N/A	N/A	N/A	11-10-2024	11-10-2024	N/A	N/A	16-10-2024	10-10-2024	10-10-2024	N/A	18-11-2024	18-11-2024	P	424,000.00	P	424,000.00	N/A	N/A	N/A	N/A	N/A	Completed
5 02 13 000 194	Repair and Maintenance of Tarmac F/A at Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	20-09-2024	N/A	20-09-2024	20-09-2024	21-09-2024	N/A	20-09-2024	20-09-2024	20-09-2024	N/A	21-11-2024	21-11-2024	P	122,000.00	P	122,000.00	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Fire Hose for AFFF Firefighting Unit at Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	20-08-2024	N/A	21-08-2024	21-08-2024	21-08-2024	N/A	21-08-2024	20-08-2024	20-08-2024	N/A	21-10-2024	21-10-2024	P	108,000.00	P	108,000.00	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Material Distribution Unit for Bala-Subic Bay 2024-2025 at Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	18-07-2024	N/A	20-07-2024	20-07-2024	20-07-2024	N/A	20-07-2024	20-07-2024	20-07-2024	N/A	20-07-2024	20-07-2024	P	24,248.00	P	24,248.00	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Special Police Uniforms and Accessories for Security Operations of CAA-Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	20-07-2024	N/A	20-07-2024	20-07-2024	21-07-2024	N/A	21-07-2024	20-07-2024	20-07-2024	N/A	20-09-2024	20-09-2024	P	12,213.00	P	12,213.00	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Special Police Uniforms and Accessories for Security Operations of CAA-Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	20-09-2024	N/A	20-09-2024	20-09-2024	21-09-2024	N/A	21-09-2024	20-09-2024	20-09-2024	N/A	20-09-2024	20-09-2024	P	20,490.00	P	20,490.00	N/A	N/A	N/A	N/A	N/A	Completed
5 02 13 000 194	Repair and Maintenance of Tarmac F/A at Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	18-07-2024	N/A	18-07-2024	18-07-2024	20-07-2024	N/A	20-07-2024	20-07-2024	20-07-2024	N/A	20-10-2024	20-10-2024	P	130,370.00	P	130,370.00	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Vehicle Cleaner for Passenger Terminal Building (PTB) at Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	05-08-2024	N/A	20-08-2024	20-08-2024	21-08-2024	N/A	21-08-2024	20-08-2024	20-08-2024	N/A	20-09-2024	20-09-2024	P	9,100.00	P	9,100.00	N/A	N/A	N/A	N/A	N/A	Completed
5 02 13 000 194	Supply and Delivery of Fire Hose for AFFF Firefighting Unit at Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	21-10-2024	N/A	20-10-2024	20-10-2024	20-10-2024	N/A	20-10-2024	20-10-2024	20-10-2024	N/A	20-11-2024	20-11-2024	P	46,000.00	P	46,000.00	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Catering Supplies for 2024 of Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	22-10-2024	N/A	20-10-2024	20-10-2024	20-10-2024	N/A	21-10-2024	20-10-2024	20-10-2024	N/A	20-11-2024	20-11-2024	P	77,810.00	P	77,810.00	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Material Distribution Unit for Bala-Subic Bay 2024-2025 at Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	11-10-2024	N/A	21-10-2024	21-10-2024	21-10-2024	N/A	21-10-2024	20-10-2024	20-10-2024	N/A	20-10-2024	20-10-2024	P	42,000.00	P	42,000.00	N/A	N/A	N/A	N/A	N/A	Completed
5 02 13 000 194	Supply and Delivery of Fuel Supply for Patrol Vehicle for Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	20-10-2024	N/A	20-10-2024	20-10-2024	21-10-2024	N/A	21-10-2024	20-10-2024	20-10-2024	N/A	20-10-2024	20-10-2024	P	402,360.00	P	402,360.00	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of IT Supplies for the month of October to December 2024 of Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	15-11-2024	N/A	15-11-2024	15-11-2024	21-11-2024	N/A	20-11-2024	20-11-2024	20-11-2024	N/A	15-12-2024	15-12-2024	P	22,000.00	P	22,000.00	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Janitorial Supplies for the month of December 2024 of Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	15-11-2024	N/A	15-11-2024	15-11-2024	21-11-2024	N/A	20-11-2024	20-11-2024	20-11-2024	N/A	15-12-2024	15-12-2024	P	279,200.00	P	279,200.00	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Electrical Supplies for the month of December 2024 of Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	15-11-2024	N/A	15-11-2024	15-11-2024	21-11-2024	N/A	20-11-2024	20-11-2024	20-11-2024	N/A	15-12-2024	15-12-2024	P	22,403.32	P	22,403.32	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Electrical Supplies for the month of December 2024 of Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	25-11-2024	N/A	20-11-2024	20-11-2024	21-11-2024	N/A	20-11-2024	20-11-2024	20-11-2024	N/A	20-12-2024	20-12-2024	P	81,172.00	P	81,172.00	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Electrical Supplies for the month of December 2024 of Bala International Airport	E.O	No	MP-03.2 - Small value Procurement	N/A	25-11-2024	N/A	20-11-2024	20-11-2024	21-11-2024	N/A	20-11-2024	20-11-2024	20-11-2024	N/A	20-12-2024	20-12-2024	P	138,000.00	P	138,000.00	N/A	N/A	N/A	N/A	N/A	Completed

Procurement Monitoring Report for Calendar Year 2024

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Actual Procurement Activities														ABC (PWR)		Continued Cost (PWR)		Date of Receipt of Installation										Remarks				
Code	Procurement Project	PMO/End-User	Is this an Early Delivery?	Weeks of Procurement	Pre-Proc Certification	AdS/Week of AdS	Pre-Proc Cost	Effectivity Class	Sub-Item of AdS	BS Procurement	Post Qual	Date of BAC Completion	Release of BAC	Contract Signed	Notice to Proceed	Delivery Completion	Inspection Acceptance	Source of Funds	Total	MOORE	CO	Total	MOORE	CO	List of Installed Observers	Pre-Inst Cost	Reliability Class	BSA/Type of BS	BS Installation	Post Qual	Installation/Completion/Assessment (If applicable)	Remarks
S 02 01 000 000	Supply and Delivery of Additional Supplies at Edo S. Jamar (Philippine Airport)	ACSMANT	No	NP-03.3 - Small Value Procurement	N/A	14-09-2024	N/A	11-09-2024	11-09-2024	10-09-2024	N/A	10-09-2024	17-09-2024	02-10-2024	N/A	10-10-2024	10-10-2024	Government of the Philippines (current year's budget)	P 77,702.00	P 77,702.00		P 77,702.00	P 77,702.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Gasoline at Edo S. Jamar (Philippine Airport)	ACSMANT	No	NP-03.3 - Small Value Procurement	N/A	11-09-2024	N/A	23-09-2024	23-09-2024	20-09-2024	N/A	20-09-2024	27-09-2024	08-10-2024	N/A	10-10-2024	10-10-2024	Government of the Philippines (current year's budget)	P 68,800.00	P 68,800.00		P 68,800.00	P 68,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Miscellaneous at Edo S. Jamar (Philippine Airport)	ACSMANT	No	NP-03.3 - Small Value Procurement	N/A	N/A	N/A	23-09-2024	23-09-2024	20-09-2024	N/A	27-09-2024	30-09-2024	05-10-2024	N/A	20-10-2024	20-10-2024	Government of the Philippines (current year's budget)	P 10,000.00	P 10,000.00		P 10,000.00	P 10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of Air Cooler for Passenger Terminal Building (PTB) at Edo S. Jamar (Philippine Airport)	ACSMANT	No	NP-03.3 - Small Value Procurement	N/A	N/A	N/A	10-10-2024	10-10-2024	10-10-2024	N/A	17-10-2024	18-10-2024	20-10-2024	N/A	10-11-2024	11-11-2024	Government of the Philippines (current year's budget)	P 11,000.00	P 11,000.00		P 11,000.00	P 11,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Preventive Maintenance of Runway (PMA) at Edo S. Jamar (Philippine Airport)	ACSMANT	No	NP-03.3 - Small Value Procurement	N/A	07-10-2024	N/A	10-10-2024	10-10-2024	09-10-2024	N/A	17-10-2024	18-10-2024	23-10-2024	N/A	10-11-2024	12-11-2024	Government of the Philippines (current year's budget)	P 100,000.00	P 100,000.00		P 100,000.00	P 100,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
S 02 10 000 000	Supply and Delivery of Land Area Survey for Mangrove Service (MS) at Edo S. Jamar (Philippine Airport)	ACSMANT	No	NP-03.3 - Small Value Procurement	N/A	N/A	N/A	10-10-2024	10-10-2024	10-10-2024	N/A	17-10-2024	18-10-2024	05-11-2024	N/A	27-11-2024	27-11-2024	Government of the Philippines (current year's budget)	P 7,000.00	P 7,000.00		P 7,000.00	P 7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery Materials for Cabin Cleaning Area at Edo S. Jamar (Philippine Airport)	ACSMANT	No	NP-03.3 - Small Value Procurement	N/A	N/A	N/A	10-10-2024	10-10-2024	10-10-2024	N/A	17-10-2024	18-10-2024	27-11-2024	N/A	04-12-2024	04-12-2024	Government of the Philippines (current year's budget)	P 30,000.00	P 30,000.00		P 30,000.00	P 30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of New Trade at Edo S. Jamar (Philippine Airport)	ACSMANT	No	NP-03.3 - Small Value Procurement	N/A	10-10-2024	N/A	10-10-2024	10-10-2024	10-10-2024	N/A	18-10-2024	21-10-2024	09-11-2024	N/A	27-11-2024	27-11-2024	Government of the Philippines (current year's budget)	P 7,000.00	P 7,000.00		P 7,000.00	P 7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of House with Staircase at Edo S. Jamar (Philippine Airport)	ACSMANT	No	NP-03.3 - Small Value Procurement	N/A	10-10-2024	N/A	10-10-2024	10-10-2024	10-10-2024	N/A	18-10-2024	21-10-2024	09-11-2024	N/A	10-11-2024	10-11-2024	Government of the Philippines (current year's budget)	P 13,000.00	P 13,000.00		P 13,000.00	P 13,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed
	Supply and Delivery of House with Staircase at Edo S. Jamar (Philippine Airport)	ACSMANT	No	NP-03.3 - Small Value Procurement	N/A	10-10-2024	N/A	10-10-2024	10-10-2024	10-10-2024	N/A	18-1																				

Procurement Monitoring Report for Calendar Year 2024

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ONGOING PROCUREMENT ACTIVITIES

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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

Procurement Monitoring Report for Calendar Year 2024

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES		Procurement Monitoring Report													ABC (PAP)		Contract Cost (PAP)		Date of Receipt of Invitation					Remarks					
Code (PAP)	Procurement Project	PHO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities										Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Bid/Quote of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Explaining changes from the APP?
					Pre-proc Conference	Adm/Post of B	Pre-bid Conf	Eligibility Check	Bid/Quote of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing															
00213069 155	Supply and Delivery of Materials for Responder Control at CCA Office at Iloilo International Airport	ILO	No	NP-03.9 - Small Value Procurement	N/A	11-12-2024	N/A	20-10-2024	20-10-2024	23-10-2024	N/A	26-10-2024	30-10-2024	Government of the Philippines (current year's budget)	P 13,879.82	P 13,879.82		P 13,861.88	P 13,863.89		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Implementation		
	Supply and Delivery of Mowers (Eco) and Cleaning Kit for the Protection of Runway 15 for 2024 at Iloilo International Airport	ILO	No	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	19-11-2024	19-11-2024	21-11-2024	N/A	22-11-2024	25-11-2024	Government of the Philippines (current year's budget)	P 78,766.00	P 78,768.00		P 78,766.00	P 78,766.00		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Implementation		
	Rehabilitation of Control Room at Paid Parking Area at Iloilo International Airport	ILO	No	NP-03.9 - Small Value Procurement	N/A	11-10-2024	N/A	25-10-2024	25-10-2024	30-10-2024	N/A	31-10-2024	30-11-2024	Government of the Philippines (current year's budget)	P 174,976.21	P 175,000.00		P 174,972.00	P 174,972.00		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Implementation		
	Repair and Maintenance of Road Driveway at Iloilo International Airport	ACB	No	NP-03.9 - Small Value Procurement	N/A	27-09-2024	N/A	25-09-2024	25-09-2024	27-09-2024	N/A	29-09-2024	31-10-2024	Government of the Philippines (current year's budget)	P 235,140.51	P 232,203.00		P 234,340.00	P 234,340.00		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Implementation		
	Repair and Maintenance of 1500cc Diesel Engine Generator Set (GEGS) at Emilio B. Javier (Mabapi) Airport	ACB/ANT	No	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	14-10-2024	14-10-2024	16-10-2024	17-10-2024	20-10-2024	30-10-2024	Government of the Philippines (current year's budget)	P 50,000.00	P 50,000.00		P 48,000.00	P 48,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Implementation		
0 02 11 000 1524	ETP Waste Water Analysis at Iloilo International Airport	ILO	No	NP-03.9 - Small Value Procurement	N/A	01-04-2024	N/A	05-04-2024	05-04-2024	11-04-2024	N/A	12-04-2024	30-04-2024	Government of the Philippines (current year's budget)	P 30,800.00	P 30,800.00		P 251,890.00	P 251,890.00		N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Implementation		
	Oil Service Agency (Free Oil) for a Cessna C-440P Propeller	ILO	No	By Item	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (past's budget)							N/A	N/A	N/A	N/A	N/A	N/A	Cancelled		
	Supply and Delivery of Semi-Expandable Hoses at Emilio B. Javier (Mabapi) Airport	ACB/ANT	No	NP-03.9 - Small Value Procurement	N/A	N/A	N/A	18-11-2024	18-11-2024	20-11-2024	N/A	21-11-2024	22-11-2024	Government of the Philippines (current year's budget)							N/A	N/A	N/A	N/A	N/A	N/A	CANCELLED DUE TO DISCONTINUITY		

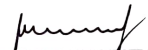
Prepared by:


Engr. KAREN B. ELUMBA
 BAC Secretariat

Recommended for Approval by:


CHERRY PIE T. ACUÑA
 BAC Chairperson

APPROVED:


Engr. EUSEBIO F. MONSEÑATE JR.
 Head of the Procuring Entity