

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																		
10604010 2036	Construction of covered path walk at Tuguegarao Airport	Area 2 - Tuguegarao	No	Competitive Bidding	26-06-2023	01-07-2023	11-07-2023	21-07-2023	21-07-2023	21-07-2023	02-08-2023	07-08-2023	23-08-2023	20-09-2023	21-09-2023	10-03-2024	10-03-2024	Government of the Philippines (current year's budget)
10603050 2276	Procurement of 4 units of Desktop for Tuguegarao Airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	09-02-2024	N/A	20-03-2024	20-03-2024	20-03-2024	21-03-2024	22-03-2024	04-04-2024	08-04-2024	08-04-2024	26-04-2024	26-04-2024	Government of the Philippines (current year's budget)
5 02 13 000 1747	Resealing of Runway and Apron Joints and Cracks at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	21-03-2024	N/A	29-04-2024	29-04-2024	29-04-2024	29-04-2024	30-04-2024	30-04-2024	21-05-2024	21-05-2024	21-06-2024	22-06-2024	Government of the Philippines (current year's budget)
5 02 13 000 1759	Improvement of Ramp Drainage Canal at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	23-05-2024	N/A	11-06-2024	11-06-2024	11-06-2024	11-06-2024	14-06-2024	18-06-2024	16-08-2024	16-08-2024	21-10-2024	21-10-2024	Government of the Philippines (current year's budget)
5 02 13 000 1760	Demolition of Old FSS Building & Flagpole at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	23-05-2024	N/A	11-06-2024	11-06-2024	11-06-2024	11-06-2024	14-06-2024	18-06-2024	08-08-2024	08-08-2024	23-08-2024	23-08-2024	Government of the Philippines (current year's budget)
5 02 13 000 1761	Termite Control for ALL Facilities at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	23-05-2024	N/A	05-06-2024	05-06-2024	05-06-2024	05-06-2024	10-06-2024	11-06-2024	15-08-2024	15-08-2024	02-09-2024	02-09-2024	Government of the Philippines (current year's budget)
5 02 13 000 1779	Repair and Maintenance of Conveyor at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04-09-2024	04-09-2024	04-09-2024	04-09-2024	04-09-2024	11-09-2024	18-09-2024	18-09-2024	07-10-2024	07-10-2024	Government of the Philippines (current year's budget)
5 02 13 000 1781	Continuation of Concrete Base of WDI at RWY 17 at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	21-03-2024	N/A	30-04-2024	30-04-2024	30-04-2024	30-04-2024	30-04-2024	30-04-2024	30-05-2024	30-05-2024	19-06-2024	19-06-2024	Government of the Philippines (current year's budget)
5 02 13 000 1782	Relocation and Concreting of WDI at RWY 35 at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	21-03-2024	N/A	29-04-2024	29-04-2024	29-04-2024	29-04-2024	30-04-2024	30-04-2024	31-05-2024	31-05-2024	19-06-2024	19-06-2024	Government of the Philippines (current year's budget)
5 02 13 000 1785	Repair and Maintenance of Grass Cutter at Tuguegaro airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04-10-2024	04-10-2024	04-10-2024	04-10-2024	11-10-2024	11-10-2024	10-12-2024	10-12-2024	27-12-2024	28-12-2024	Government of the Philippines (current year's budget)
5 02 13 000 1789	Repair and Maintenance of Service Vehicles at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	06-08-2024	N/A	04-09-2024	04-09-2024	04-09-2024	04-09-2024	04-09-2024	11-09-2024	25-10-2024	25-10-2024	15-12-2024	15-12-2024	Government of the Philippines (current year's budget)
5 02 03 220 0634	Metal Lockers	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	01-07-2024	01-07-2024	01-07-2024	01-07-2024	08-07-2024	08-07-2024	02-08-2024	02-08-2024	30-08-2024	30-08-2024	Government of the Philippines (current year's budget)
5 02 03 990 1190	Air Compressor for Tuguegarao A/p	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	01-07-2024	01-07-2024	01-07-2024	01-07-2024	08-07-2024	08-07-2024	02-08-2024	15-08-2024	15-08-2024	15-08-2024	Government of the Philippines (current year's budget)
5 02 03 990 1192	Jack Hammer for Tuguegarao a/p	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	01-07-2024	01-07-2024	01-07-2024	01-07-2024	08-07-2024	09-07-2024	07-08-2024	07-08-2024	03-09-2024	03-09-2024	Government of the Philippines (current year's budget)
5 02 03 990 1193	Submersible Pump for Tuguegarao a/p	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	23-09-2024	23-09-2024	23-09-2024	23-09-2024	25-09-2024	25-09-2024	21-10-2024	21-10-2024	20-11-2024	20-11-2024	Government of the Philippines (current year's budget)
10603050 2274	Procurement of Window Type Inverter Air Condition for Aparri SSR	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	21-08-2024	N/A	23-09-2024	23-09-2024	23-09-2024	23-09-2024	25-09-2024	28-09-2024	18-11-2024	18-11-2024	07-12-2024	07-12-2024	Government of the Philippines (current year's budget)
10603050 2280	Procurement of HCFC Wheeled Type Fire Extinguisher for Aparri SSR	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	21-10-2024	21-10-2024	21-10-2024	21-10-2024	27-10-2024	04-11-2024	18-11-2024	18-11-2024	22-11-2024	22-11-2024	Government of the Philippines (current year's budget)
10603050 2281	Procurement of HCFC Wheeled Type Fire Extinguisher for Tuguegarao Airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	04-07-2024	N/A	31-07-2024	31-07-2024	07-08-2024	07-08-2024	03-09-2024	03-09-2024	18-11-2024	18-11-2024	22-11-2024	22-11-2024	Government of the Philippines (current year's budget)
5 02 03 210 0227	Handheld Radio for Area 2	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04-10-2024	04-10-2024	04-10-2024	04-10-2024	11-10-2024	11-10-2024	15-11-2024	15-11-2024	28-11-2024	28-11-2024	Government of the Philippines (current year's budget)

5 02 03 210 0230	Hot and Cold Water Dispenser for Area 2	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04-10-2024	04-10-2024	09-10-2024	09-10-2024	11-10-2024	11-10-2024	15-11-2024	15-11-2024	20-11-2024	20-11-2024	Government of the Philippines (current year's budget)
5 02 13 000 1777	Repair of IT Equipment at Tuguegarao Airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	28-10-2024	N/A	06-12-2024	06-12-2024	06-12-2024	06-12-2024	09-12-2024	09-12-2024	10-12-2024	10-12-2024	27-12-2024	27-12-2024	Government of the Philippines (current year's budget)
5 02 13 000 1773	Repair and Maintenance of Various Facilities at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	12-09-2024	N/A	23-09-2024	23-09-2024	25-09-2024	25-09-2024	25-09-2024	28-09-2024	31-10-2024	31-10-2024	15-12-2024	15-12-2024	Government of the Philippines (current year's budget)
10604010 2458	Provision of Dirty Kitchen for Aparri Airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	10-12-2024	10-12-2024	12-12-2024	12-12-2024	16-12-2024	16-12-2024	17-12-2024	17-12-2024	23-12-2024	23-12-2024	Government of the Philippines (current year's budget)
10604010 2035	Construction of covered path walk at Cauayan Airport	Area 2-Cauayan	No	Competitive Bidding	26-06-2023	01-07-2023	11-07-2023	21-07-2023	21-07-2023	21-07-2023	02-08-2023	07-08-2023	24-08-2023	05-09-2023	06-09-2023	15-02-2024	15-02-2024	Government of the Philippines (current year's budget)
5 02 13 000 1766	Termite Control for ALL Facilities at Cauayan airport	Area 2-Cauayan	No	NP-53.9 - Small Value Procurement	16-04-2024	23-05-2024	N/A	05-06-2024	05-06-2024	05-06-2024	N/A	10-06-2024	11-06-2024	15-08-2024	15-08-2024	02-09-2024	02-09-2024	Government of the Philippines (current year's budget)
5 02 13 000 1778	Repair of IT Equipment at Cauayan airport	Area 2-Cauayan	No	NP-53.9 - Small Value Procurement	N/A	27-09-2024	N/A	04-10-2024	04-10-2024	04-10-2024	04-10-2024	11-10-2024	11-10-2024	15-12-2024	15-12-2024	27-12-2024	27-12-2024	Government of the Philippines (current year's budget)
5 02 13 000 1780	Repair and Maintenance of Conveyor at Cauayan airport	Area 2-Cauayan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	03-09-2024	03-09-2024	03-09-2024	04-09-2024	04-09-2024	11-09-2024	18-09-2024	18-09-2024	18-10-2024	18-10-2024	Government of the Philippines (current year's budget)
5 02 13 000 1787	Repair and Maintenance of Grass Cutter at Cauayan airport	Area 2-Cauayan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	21-10-2024	21-10-2024	22-10-2024	22-10-2024	27-10-2024	02-11-2024	15-12-2024	15-12-2024	20-12-2024	20-12-2024	Government of the Philippines (current year's budget)
5 02 13 000 1790	Repair and Maintenance of Motorcycle at Cauayan airport	Area 2-Cauayan	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	04-10-2024	04-10-2024	09-10-2024	09-10-2024	11-10-2024	11-10-2024	15-12-2024	15-12-2024	27-12-2024	27-12-2024	Government of the Philippines (current year's budget)
10603050 2277	Desktop Computer set	Area 2-Cauayan	No	NP-53.9 - Small Value Procurement	N/A	23-05-2024	N/A	23-09-2024	23-09-2024	25-09-2024	25-09-2024	25-09-2024	28-09-2024	28-11-2024	28-11-2024	02-12-2024	02-12-2024	Government of the Philippines (current year's budget)
5 02 13 000 1756	Vegetation Control at Palanan airport	Area 2-Palanan	No	NP-53.9 - Small Value Procurement	N/A	N/A	22-05-2024	01-07-2024	01-07-2024	01-07-2024	01-07-2024	08-07-2024	09-07-2024	09-08-2024	09-08-2024	08-09-2024	08-09-2024	Government of the Philippines (current year's budget)
5 02 13 000 1754	Vegetation Control at Bagabag airport	Area 2-Bagabag	No	NP-53.9 - Small Value Procurement	N/A	N/A	01-08-2024	04-10-2024	04-10-2024	04-10-2024	04-10-2024	11-10-2024	11-10-2024	02-12-2024	04-12-2024	23-12-2024	23-12-2024	Government of the Philippines (current year's budget)
5 02 13 000 1768	Termite Control for ALL Facilities at Bagabag airport	Area 2-Bagabag	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	31-07-2024	31-07-2024	07-08-2024	07-08-2024	03-09-2024	03-09-2024	29-11-2024	29-11-2024	23-12-2024	23-12-2024	Government of the Philippines (current year's budget)
10603050 2275	2hp Window Type Air Conditioner for Basco Airport	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	26-04-2024	03-05-2024	N/A	07-05-2024	07-05-2024	07-05-2024	N/A	08-05-2024	20-05-2024	10-06-2024	10-06-2024	11-06-2024	17-06-2024	Government of the Philippines (current year's budget)
5 02 03 210 0226	Grasscutter,4 stroke	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	22-04-2024	N/A	N/A	29-04-2024	29-04-2024	29-04-2024	N/A	02-05-2024	20-05-2024	10-06-2024	10-06-2024	11-06-2024	17-06-2024	Government of the Philippines (current year's budget)
10603050 2279	Floor Polisher 16' for Basco Airport	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	N/A	16-10-2024	N/A	26-10-2024	26-10-2024	27-10-2024	27-10-2024	27-11-2024	28-11-2024	28-11-2024	28-11-2024	27-12-2024	27-12-2024	Government of the Philippines (current year's budget)
10603050 2282	Motorcycle 125 w/ sidecar for Basco Airport	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	N/A	06-09-2024	N/A	23-09-2024	23-09-2024	25-09-2024	25-09-2024	25-09-2024	28-09-2024	28-11-2024	28-11-2024	27-12-2024	27-12-2024	Government of the Philippines (current year's budget)
10603050 2278	Desktop Computer set for Basco Airport	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	N/A	23-05-2024	N/A	23-09-2024	23-09-2024	25-09-2024	25-09-2024	25-09-2024	28-09-2024	28-11-2024	28-11-2024	02-12-2024	02-12-2024	Government of the Philippines (current year's budget)
5 02 03 210 0225	Biometric Machine	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	29-04-2024	29-04-2024	30-04-2024	30-04-2024	02-05-2024	02-05-2024	10-06-2024	10-06-2024	20-08-2024	20-08-2024	Government of the Philippines (current year's budget)
5 02 03 210 0228	Refrigerator 6cu ft for Area 2	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	07-08-2024	07-08-2024	07-08-2024	07-08-2024	03-09-2024	03-09-2024	02-12-2024	02-12-2024	27-12-2024	27-12-2024	Government of the Philippines (current year's budget)
5 02 03 210 0229	Water Pump ,2hp	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	22-04-2024	N/A	N/A	29-04-2024	29-04-2024	29-04-2024	N/A	02-05-2024	20-05-2024	10-06-2024	10-06-2024	11-06-2024	17-06-2024	Government of the Philippines (current year's budget)

Total Allotted Budget of Procurement Activities

Total Contract Price of Procurement Activities Conducted

ONGOING PROCUREMENT ACTIVITIES																		
5 02 13 000 1745	Vegetation Control at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	14-10-2024	14-10-2024	N/A	26-11-2024	26-11-2024	26-11-2024	26-11-2024	27-11-2024	28-11-2024	09-12-2024	09-12-2024			Government of the Philippines (current year's budget)
5 02 13 000 1746	Repair/Repainting of Runway markers/markings at Tuguegarao Airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	14-11-2024	21-11-2024	03-12-2024	16-12-2024	16-12-2024	16-12-2024	20-12-2024	28-12-2024	28-12-2024					Government of the Philippines (current year's budget)
5 02 13 000 1762	Repair of CSIS Office at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	07-12-2024	N/A	10-12-2024	10-12-2024	12-12-2024	12-12-2024	16-12-2024	16-12-2024					Government of the Philippines (current year's budget)
5 02 13 000 1765	Repair of Comfort Rooms at Aparri SSR at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	07-12-2024	N/A	10-12-2024	10-12-2024	12-12-2024	12-12-2024	16-12-2024	16-12-2024					Government of the Philippines (current year's budget)
5 02 13 000 1764	Repair of FDAS for Aparri SSR at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	10-10-2024	N/A	21-10-2024	21-10-2024	21-10-2024	21-10-2024	27-10-2024	02-11-2024	02-12-2024	02-12-2024			Government of the Philippines (current year's budget)
5 02 13 000 1763	Repair of Comfort Room - ANS Powerplant at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	07-12-2024	N/A	10-12-2024	10-12-2024	12-12-2024	12-12-2024	16-12-2024	16-12-2024					Government of the Philippines (current year's budget)
5 02 13 000 1788	Repair and Maintenance of Water Pump at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	07-12-2024	N/A	10-12-2024	10-12-2024	12-12-2024	12-12-2024	16-12-2024	16-12-2024					Government of the Philippines (current year's budget)
5 02 13 000 1774	Repair of Gates and Security Fence (Aparri SSR) at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	03-09-2024	N/A	23-09-2024	23-09-2024	25-09-2024	25-09-2024	25-09-2024	28-09-2024	31-10-2024				Government of the Philippines (current year's budget)
10604010 2454	Provision of Signages for Tuguegarao Airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	09-10-2024	N/A	21-10-2024	21-10-2024	21-10-2024	21-10-2024	27-10-2024	02-11-2024	10-12-2024	10-12-2024			Government of the Philippines (current year's budget)
10604010 2456	Construction for Transformer Pad Support at Aparri SSR	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	03-09-2024	N/A	23-09-2024	23-09-2024	25-09-2024	25-09-2024	25-09-2024	28-09-2024	21-11-2024	21-11-2024			Government of the Philippines (current year's budget)
10604010 2455	Provision of Concrete Path to Runway Instruments for Tuguegarao Airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	07-12-2024	N/A	10-12-2024	10-12-2024	12-12-2024	12-12-2024	16-12-2024	16-12-2024					Government of the Philippines (current year's budget)
10604010 2457	Provision of Maintenance Platform of Aparri Radar Tower	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	07-12-2024	N/A	10-12-2024	10-12-2024	12-12-2024	12-12-2024	16-12-2024	16-12-2024					Government of the Philippines (current year's budget)
5 02 03 990 1189	Tires for Fire truck(SIDES VMA 28) for Tuguegarao A/P	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	03-10-2024	N/A	10-12-2024	10-12-2024	12-12-2024	12-12-2024	16-12-2024	16-12-2024					Government of the Philippines (current year's budget)
5 02 13 000 1749	Vegetation Control at Cauayan airport	Area 2 - Cauayan	No	NP-53.9 - Small Value Procurement	N/A	13-12-2024	N/A	16-12-2024	16-12-2024	16-12-2024	16-12-2024	16-12-2024	16-12-2024					Government of the Philippines (current year's budget)
5 02 13 000 1767	Rehabilitation of old NDB building at Cauayan airport	Area 2 - Cauayan	No	NP-53.9 - Small Value Procurement	N/A	09-12-2024	N/A	23-09-2024	23-09-2024	24-09-2024	24-09-2024	25-09-2024	28-09-2024	10-12-2024	10-12-2024			Government of the Philippines (current year's budget)

5 02 13 000 1776	Rehabilitation of Gender Neutral Toilet at Cauayan Airport	Area 2 - Cauayan	No	NP-53.9 - Small Value Procurement	N/A	16-10-2024	N/A	19-12-2024	19-12-2024	20-12-2024	20-12-2024	20-12-2024	20-12-2024					Government of the Philippines (current year's budget)
5 02 13 000 1786	Repair and Maintenance of Tractor Mower at Cauayan airport	Area 2 - Cauayan	No	NP-53.9 - Small Value Procurement	N/A	16-10-2024	N/A	21-12-2024	21-12-2024	21-12-2024	21-12-2024	27-10-2024	02-11-2024	15-12-2024	15-12-2024			Government of the Philippines (current year's budget)
10604010 2459	Construction of Power House including Power Cables, ATS and Panel Boards for Cauayan Airport	Area 2 - Cauayan	No	NP-53.9 - Small Value Procurement	N/A	01-05-2024	07-05-2024	20-05-2024	20-05-2024	20-05-2024	28-05-2024	05-06-2024	05-06-2024	16-08-2024	16-08-2024			Government of the Philippines (current year's budget)
5 02 13 000 1748	Repair/Repainting of Runway Taxiway, Ramp markings and marker at Cauayan airport	Area 2 - Cauayan	No	NP-53.9 - Small Value Procurement	N/A	23-07-2024	N/A	08-08-2024	08-08-2024	08-08-2024	08-08-2024	27-08-2024	29-08-2024	22-11-2024	22-11-2024			Government of the Philippines (current year's budget)
5 02 13 000 1757	Repair/Repainting of Runway and Apron Markings and Markers at Palanan airport	Area 2 - Palanan	No	NP-53.9 - Small Value Procurement	N/A	15-07-2024	N/A	21-10-2024	21-10-2024	21-10-2024	21-10-2024	27-10-2024	02-11-2024					Government of the Philippines (current year's budget)
5 02 13 000 1758	Resealing of Runway, Apron and Taxiway Cracks & Seismic Joints at Palanan airport	Area 2 - Palanan	No	NP-53.9 - Small Value Procurement	N/A	15-07-2024	N/A	21-10-2024	21-10-2024	21-10-2024	21-10-2024	27-10-2024	02-11-2024					Government of the Philippines (current year's budget)
5 02 13 000 1775	Repair/Rehab. Of windcone Assembly at Palanan airport	Area 2 - Palanan	No	NP-53.9 - Small Value Procurement	N/A	15-07-2024	N/A	21-10-2024	21-10-2024	21-10-2024	21-10-2024	27-10-2024	02-11-2024					Government of the Philippines (current year's budget)
5 02 13 000 1769	Repair and Maintenance of Admin and PTB at Bagabag airport	Area 2 - Bagabag	No	NP-53.9 - Small Value Procurement	N/A	05-11-2024	N/A	10-12-2024	10-12-2024	12-12-2024	12-12-2024	16-12-2024	16-12-2024					Government of the Philippines (current year's budget)
5 02 13 000 1755	Repair/Repainting of Runway Markings and Markers at Bagabag airport	Area 2 - Bagabag	No	NP-53.9 - Small Value Procurement	N/A	18-10-2024	N/A	10-12-2024	10-12-2024	12-12-2024	12-12-2024	16-12-2024	16-12-2024					Government of the Philippines (current year's budget)
10604010 2465	Replacement of three(3) unit guard House	Area 2 - Bagabag	No	NP-53.9 - Small Value Procurement	N/A	18-10-2024	N/A	10-12-2024	10-12-2024	12-12-2024	12-12-2024	16-12-2024	16-12-2024					Government of the Philippines (current year's budget)
5 02 13 000 1750	Vegetation Control at Basco airport	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	N/A	15-07-2024	N/A	21-10-2024	21-10-2024	21-10-2024	21-10-2024	27-10-2024	27-10-2024					Government of the Philippines (current year's budget)
5 02 13 000 1751	Resealing of Runway, Apron & Taxiway Cracks and Seismic Joints at Basco airport	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)
5 02 13 000 1752	Repair/Repainting of Runway markers/markings at Basco airport	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	N/A	30-08-2024	N/A	10-09-2024	10-09-2024	10-09-2024	10-09-2024	11-09-2024	17-09-2024	26-11-2024	26-11-2024			Government of the Philippines (current year's budget)
5 02 13 000 1771	Rehabilitation of Power house and Installation of Power cables at Basco airport	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)
5 02 13 000 1772	Repair of ARFF Comfort Room at Basco airport	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	N/A	30-08-2024	N/A	10-09-2024	10-09-2024	10-09-2024	10-09-2024	11-09-2024	17-09-2024					Government of the Philippines (current year's budget)
10604010 2463	Supply, Delivery & Installation of 2 units Polythelene Tank, 4000 ltrs for Basco Airpport	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	N/A	26-09-2024	N/A	09-10-2024	09-10-2024	09-10-2024	09-10-2024	11-10-2024	11-10-2024					Government of the Philippines (current year's budget)

10604010 2462	Construction of new 1 unit Windcone Assembly w/ Base (replacement) for Basco Airport	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	N/A	30-08-2024	N/A	10-09-2024	10-09-2024	10-09-2024	10-09-2024	11-09-2024	17-09-2024					Government of the Philippines (current year's budget)
5 02 13 000 1753	Vegetation Control at Itbayat airport'	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	N/A	15-07-2024	N/A	21-10-2024	21-10-2024	21-10-2024	21-10-2024	27-10-2024	27-10-2024					Government of the Philippines (current year's budget)
														Total Allotted Budget of On-going Procurement Activities				

Prepared by:


JEFFERSON M. BALBUENA
Engineering Technical Assistant/ BAC TWG

Recommended for Approval by:


ROLLY Q. TABAO
Chairperson, ACII-BAC

29,400.00		29,400.00	26,500.00		26,500.00	N/A	N/A	04-10-2024	04-10-2024	05-10-2024	09-10-2024	09-10-2024	COMPLETED.FOR PAYMENT
108,990.00	108,990.00		99,500.00	99,500.00		N/A	N/A	06-12-2024	06-12-2024	06-12-2024	06-12-2024	27-12-2024	COMPLETED.FOR PAYMENT
680,255.87	680,255.87		639,303.27	639,303.27		N/A	N/A	23-09-2024	23-09-2024	25-09-2024	25-09-2024	15-12-2024	COMPLETED.FOR PAYMENT
49,911.32	49,911.32		45,450.00	45,450.00		N/A	N/A	10-12-2024	10-12-2024	12-12-2024	12-12-2024	23-12-2024	COMPLETED.FOR PAYMENT
1,445,000.00		1,445,000.00	1,271,355.96		1,271,355.96	REPRESENTATIVES FROM COA,PICES,KABALIKAT CVCOM	21-07-2023	21-07-2023	21-07-2023	21-07-2023	02-08-2023	15-02-2024	COMPLETED.FOR PAYMENT
148,773.00	148,773.00		138, 440.00	138, 440.01		N/A	N/A	05-06-2024	05-06-2024	05-06-2024	N/A	02-09-2024	COMPLETED.PAID
108,990.00	108,990.00		105,897.60	105,897.60		N/A	N/A	04-10-2024	04-10-2024	04-10-2024	04-10-2024	04-10-2024	COMPLETED.FOR PAYMENT
176,279.00	176,279.00		172,267.50	172,267.50		N/A	N/A	03-09-2024	03-09-2024	03-09-2024	03-09-2024	04-09-2024	COMPLETED.FOR PAYMENT
19,725.00	19,725.00		19,900.00	19,900.00		N/A	N/A	21-10-2024	21-10-2024	21-10-2024	22-10-2024	22-10-2024	COMPLETED.FOR PAYMENT
10,520.00	10,520.00		10,508.00	10,508.00		N/A	N/A	04-10-2024	04-10-2024	04-10-2024	09-10-2024	09-10-2024	COMPLETED.FOR PAYMENT
80,000.00		80,000.00	72,000.00		72,000.00	N/A	N/A	23-09-2024	23-09-2024	23-09-2024	25-09-2024	25-09-2024	DELIVERED.FOR PAYMENT
248,320.00	248,320.00		248,000.00	248,000.00		N/A	22-05-2024	01-07-2024	01-07-2024	01-07-2024	01-07-2024	01-07-2024	COMPLETED.PAID
248,320.00	248,320.00		248,320.00	248,320.00		N/A	01-08-2024	04-10-2024	04-10-2024	04-10-2024	04-10-2024	04-10-2024	COMPLETED.FOR PAYMENT
180,000.00	180,000.00		180,000.00	180,000.00		N/A	N/A	31-07-2024	31-07-2024	07-08-2024	07-08-2024	07-08-2024	COMPLETED.FOR PAYMENT
56,980.00		56,980.00	42,695.00		42,695.00	N/A	N/A	07-05-2024	07-05-2024	07-05-2024	N/A	11-06-2024	DELIVERED.FOR PAYMENT
23,000.00		23,000.00	22,800.00		22,800.00	N/A	N/A	29-04-2024	29-04-2024	29-04-2024	N/A	11-06-2024	DELIVERED.FOR PAYMENT
64,880.00		64,880.00	60,880.00		60,880.00	N/A	N/A	26-10-2024	26-10-2024	26-10-2024	27-10-2024	27-10-2024	DELIVERED.FOR PAYMENT
135,000.00		135,000.00	127,000.00		127,000.00	N/A	N/A	23-09-2024	23-09-2024	23-09-2024	25-09-2024	25-09-2024	DELIVERED.FOR PAYMENT
80,000.00		80,000.00	72,000.00		72,000.00	N/A	N/A	23-09-2024	23-09-2024	23-09-2024	25-09-2024	25-09-2024	DELIVERED.FOR PAYMENT
12,680.00		12,680.00	12,680.00		12,680.00	N/A	N/A	29-04-2024	29-04-2024	29-04-2024	30-04-2024	30-04-2024	DELIVERED.FOR PAYMENT
34,800.00		34,800.00	23,800.00		23,800.00	N/A	N/A	07-08-2024	07-08-2024	07-08-2024	07-08-2024	07-08-2024	DELIVERED.FOR PAYMENT
10,500.00		10,500.00	10,500.00		10,500.00	N/A	N/A	29-04-2024	29-04-2024	29-04-2024	N/A	11-06-2024	DELIVERED.FOR PAYMENT
8,559,784.19	3,869,914.19	4,689,870.00											
			7,402,870.40	3,635,211.87	3,787,658.53								

1,156,913.79			
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309,760.00	309,760.00		295,800.00	295,800.00		N/A	N/A	26-11-2024	26-11-2024	26-11-2024	26-11-2024		ONGOING IMPLEMENTATION,CARRY OVER 2025
1,418,123.90		1,418,123.90	1,098,429.04		1,098,429.04	REPRESENTATIVES FROM COA,PICES,KABALIKAT CVCOM	03-12-2024	16-12-2024	16-12-2024	16-12-2024	16-12-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
99,718.00	99,178.00		95,365.00	95,365.00		N/A	N/A	10-12-2024	10-12-2024	11-12-2024	12-12-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
275,855.10	275,855.10		258,120.00	258,120.00		N/A	N/A	10-12-2024	10-12-2024	11-12-2024	12-12-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
149,996.00	149,996.00		144,840.00	144,840.00		N/A	N/A	21-10-2024	21-10-2024	21-10-2024	21-10-2024		ONGOING IMPLEMENTATION,CARRY OVER 2025
119,694.85	119,694.85		111,100.00	111,100.00		N/A	N/A	10-12-2024	10-12-2024	11-12-2024	12-12-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
95,000.00	95,000.00		92,183.00	92,183.00		N/A	N/A	10-12-2024	10-12-2024	11-12-2024	12-12-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
226,564.71	226,564.71		208,000.00	208,000.00		N/A	N/A	23-09-2024	23-09-2024	25-09-2024	25-09-2024		ONGOING IMPLEMENTATION,CARRY OVER 2025
68,908.00	68,908.00		67,800.00	67,800.00		N/A	N/A	21-10-2024	21-10-2024	21-10-2024	21-10-2024		ONGOING IMPLEMENTATION,CARRY OVER 2025
108,150.60	108,150.60		101,390.00	101,390.00		N/A	N/A	23-09-2024	23-09-2024	25-09-2024	25-09-2024		ONGOING IMPLEMENTATION,CARRY OVER 2025
717,774.00	717,774.00		711,881.72	711,881.72		N/A	N/A	10-12-2024	10-12-2024	12-12-2024	12-12-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
190,954.80	190,954.80		177,000.00	177,000.00		N/A	N/A	10-12-2024	10-12-2024	11-12-2024	12-12-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
790,000.00	790,000.00		788,000.00	788,000.00		N/A	N/A	10-12-2024	10-12-2024	11-12-2024	12-12-2024		FOR DELIVERY
415,494.00	415,494.00		415,389.41	415,389.41		N/A	N/A	16-12-2024	16-12-2024	16-12-2024	16-12-2024		ONGOING IMPLEMENTATION,CARRY OVER 2025
408,736.14	408,736.14		386,698.80	408,736.14		N/A	N/A	23-09-2024	23-09-2024	23-09-2024	24-09-2024		ONGOING IMPLEMENTATION,CARRY OVER 2025

500,000.00	500,000.00		437,659.00	437,659.00		N/A	N/A	19-12-2024	19-12-2024	20-12-2024	20-12-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
88,500.00	88,500.00		88,500.00	88,500.00		N/A	N/A	21-12-2024	21-12-2024	21-12-2024	21-12-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
4,023,370.79	4,023,370.79		3,540,870.44	3,540,870.44		N/A	07-05-2024	20-05-2024	20-05-2024	28-05-2024	20-05-2024		ONGOING IMPLEMENTATION,CARRY OVER 2025
914,796.50	914,796.50		777,430.00	777,430.00		N/A	N/A	08-08-2024	08-08-2024	08-08-2024	08-08-2024		ONGOING IMPLEMENTATION
323,022.00	323,022.00		322,404.10	322,404.10		N/A	N/A	21-10-2024	21-10-2024	21-10-2024	21-10-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
380,000.00	380,000.00		379,100.00	379,100.00		N/A	N/A	21-10-2024	21-10-2024	21-10-2024	21-10-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
108,413.00	108,413.00		100,350.00	100,350.00		N/A	N/A	21-10-2024	21-10-2024	21-10-2024	21-10-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
413,685.83	413,685.83		408,676.00	408,676.00		N/A	N/A	10-12-2024	10-12-2024	11-12-2024	12-12-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
300,000.00	300,000.00		299,912.00	299,912.00		N/A	N/A	10-12-2024	10-12-2024	11-12-2024	12-12-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
330,519.00	330,519.00		324,363.00	324,363.00		N/A	N/A	10-12-2024	10-12-2024	11-12-2024	12-12-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
333,840.00	333,840.00		333,840.00	333,840.00		N/A	N/A	21-10-2024	21-10-2024	21-10-2024	21-10-2024		FOR INSPECTION,CARRY OVER 2025
-			-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled, Ongoing Asphalt Overlay
606,418.58	606,418.58		600,211.35	600,211.35		N/A	N/A	10-09-2024	10-09-2024	10-09-2024	10-09-2024		ONGOING IMPLEMENTATION,CARRY OVER 2025
-			-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled, Part of ADMS Project
222,981.75	222,981.75		219,975.00	219,975.00		N/A	N/A	10-09-2024	10-09-2024	10-09-2024	10-09-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
536,559.53	536,559.53		529,628.00	529,628.00		N/A	N/A	09-10-2024	09-10-2024	09-10-2024	09-10-2024		FOR CONTRACT AND NTP,CARRY OVER 2025

627,221.16	627,221.16		622,040.00	622,040.00		N/A	N/A	10-09-2024	10-09-2024	10-09-2024	10-09-2024		FOR CONTRACT AND NTP,CARRY OVER 2025
311,370.00	311,370.00		233,500.00	233,500.00		N/A	N/A	21-10-2024	21-10-2024	21-10-2024	21-10-2024		FOR INSPECTION,CARRY OVER 2025
15,415,428.24	13,996,764.34	1,418,123.90	14,170,455.86	13,094,064.16	1,098,429.04								

APPROVED:



MARY SULYN A. SAGORSOR
Head of the Procuring Entity