

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES  
Procurement Monitoring Report  
Alpha Goods (2024)

| Code<br>(UACS/PAP)                                          | Procurement Program/Project                                                                         | PMO/Enduser | Is this an<br>early<br>Procurement<br>Activity? | Mode of Procurement | Actual Procurement Activity |                            |                            |                                                           |                                                           |                             |                             |                                                    |                    |                     |                      |                         |                            | Source of Funds | Total         |
|-------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|-------------|-------------------------------------------------|---------------------|-----------------------------|----------------------------|----------------------------|-----------------------------------------------------------|-----------------------------------------------------------|-----------------------------|-----------------------------|----------------------------------------------------|--------------------|---------------------|----------------------|-------------------------|----------------------------|-----------------|---------------|
|                                                             |                                                                                                     |             |                                                 |                     | Pre-Proc<br>Conference      | Ads/Post of IB             | Pre-bid Conf               | Eligibility<br>Check                                      | Sub/Open of<br>Quotation                                  | Bid Evaluation              | Post Qual                   | Date of BAC<br>Resolution<br>Recommending<br>Award | Notice of<br>Award | Contract<br>Signing | Notice to<br>Proceed | Delivery/<br>Completion | Inspection &<br>Acceptance |                 |               |
| COMPLETED PROCUREMENT ACTIVITIES                            |                                                                                                     |             |                                                 |                     |                             |                            |                            |                                                           |                                                           |                             |                             |                                                    |                    |                     |                      |                         |                            |                 |               |
| 23-01-102<br>1-06-05-030<br>1954                            | Supply, Delivery and Installation of Procedure<br>Design Software with Hardware                     | ATS         | No                                              | PB-NP               | May-16-2024                 | Aug-16-2023<br>May-19-2023 | Aug-24-2023<br>May-19-2023 | Dec-05-2023<br>Nov-23-2023<br>Sept-05-2023<br>Jun-27-2023 | Dec-05-2023<br>Nov-23-2023<br>Sept-05-2023<br>Jun-27-2023 | Feb-13-2024<br>Sept-12-2023 | Feb-20-2024 Oct-03-<br>2023 | Feb-20-2024                                        | Apr-25-2024        | May-31-2024         | Jul-22-2024          | Aug-22-2024             | Aug-22-2024                | COB             | 25,000,000.00 |
| 23-05-474 5-<br>02-03-990<br>0916                           | Supply and Delivery of 472 Pails Aqueous Film<br>Foaming Foam (AFFF) 3% Level B Various<br>Airports | ADMS        | NO                                              | PB                  | August-01-2023              | Nov-23-2023<br>Aug-8-2023  | Nov-30-2023<br>Aug-17-2023 | Dec-12-2023<br>Oct-05-2023<br>Aug-29-2023                 | Dec-12-2023<br>Oct-05-2023<br>Aug-29-2023                 | Dec-19-2023                 | Dec-28-2023                 | Dec-29-2023                                        | Dec-29-2023        | Mar-25-2024         | Apr-05-2024          | Jun-26-2024             | Jun-26-2024                | COB             | 5,192,000.00  |
| Total Alloted Budget of Procurement Activities              |                                                                                                     |             |                                                 |                     |                             |                            |                            |                                                           |                                                           |                             |                             |                                                    |                    |                     |                      |                         |                            |                 |               |
| Total Contract Price of Procurement Activlites Conducted    |                                                                                                     |             |                                                 |                     |                             |                            |                            |                                                           |                                                           |                             |                             |                                                    |                    |                     |                      |                         |                            |                 |               |
| Total Savings (Total Alloted Budget - Total Contract Price) |                                                                                                     |             |                                                 |                     |                             |                            |                            |                                                           |                                                           |                             |                             |                                                    |                    |                     |                      |                         |                            |                 |               |
| ON-GOING PROCUREMENT ACTIVITIES                             |                                                                                                     |             |                                                 |                     |                             |                            |                            |                                                           |                                                           |                             |                             |                                                    |                    |                     |                      |                         |                            |                 |               |
| 10604010                                                    | Purchase/Installation of PAPI System at San<br>Vicente Airport                                      | ANS         | NO                                              | PB                  | Oct-8-2024                  | Oct-30-2024                | Nov-7-2024                 | Nov-21-2024                                               | Nov-21-2024                                               | Nov-28-2024                 | Dec-3-2024                  | N/A                                                | N/A                | N/A                 | N/A                  | N/A                     | N/A                        | COB             | 25,783,595.22 |
| 10604010                                                    | Purchase/Installation of PAPI System at San<br>Jose Airport                                         | ANS         | NO                                              | PB                  | Oct-8-2024                  | Oct-30-2024                | Nov-7-2024                 | Nov-21-2024                                               | Nov-21-2024                                               | Nov-28-2024                 | Dec-3-2024                  | N/A                                                | N/A                | N/A                 | N/A                  | N/A                     | N/A                        | COB             | 25,307,934.76 |

| Acting                                                      | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds | ABC (Php)     |               |               | Contract Cost (Php) |               |               | List of Invited Observers | Date of Receipt of Invitations |                                                           |                                                           |                             |                            |                                                | Remarks (Explaining changes from the APP) |
|-------------------------------------------------------------|-------------------|---------------------|-------------------------|-----------------|---------------|---------------|---------------|---------------------|---------------|---------------|---------------------------|--------------------------------|-----------------------------------------------------------|-----------------------------------------------------------|-----------------------------|----------------------------|------------------------------------------------|-------------------------------------------|
|                                                             |                   |                     |                         |                 | Total         | MOOE          | CO            | Total               | MOOE          | CO            |                           | Pre Bid Conference             | Eligibility Check                                         | Sub/Open of Bids                                          | Bid Evaluation              | Post Qual Evaluation       | Delivery/Completion Acceptance (If Applicable) |                                           |
|                                                             |                   |                     |                         |                 |               |               |               |                     |               |               |                           |                                |                                                           |                                                           |                             |                            |                                                |                                           |
| 2024                                                        | Jul-22-2024       | Aug-22-2024         | Aug-22-2024             | COB             | 25,000,000.00 | 25,000,000.00 | N/A           | 24,892,836.40       | 24,892,836.40 | N/A           | PICE, COA, ASFI & PCCI    | Aug-24-2023<br>May-19-2023     | Dec-05-2023<br>Nov-23-2023<br>Sept-05-2023<br>Jun-27-2023 | Dec-05-2023<br>Nov-23-2023<br>Sept-05-2023<br>Jun-27-2023 | Feb-13-2024<br>Sept-12-2023 | Feb-20-2024<br>Oct-03-2023 | Aug-22-2024                                    | Delivered                                 |
| 2024                                                        | Apr-05-2024       | Jun-26-2024         | Jun-26-2024             | COB             | 5,192,000.00  | 5,192,000.00  | N/A           | 4,399,000.00        | 4,399,000.00  | N/A           | COA, ASFI & PCCI          | Nov-30-2023<br>Aug-17-2023     | Dec-12-2023<br>Oct-05-2023<br>Aug-29-2023                 | Dec-12-2023<br>Oct-05-2023<br>Aug-29-2023                 | Dec-19-2023                 | Dec-28-2023                | Jun-26-2024                                    | Delivered                                 |
| Total Alloted Budget of Procurement Activities              |                   |                     |                         |                 | 30,192,000.00 |               |               |                     |               |               |                           |                                |                                                           |                                                           |                             |                            |                                                |                                           |
| Total Contract Price of Procurement Activities Conducted    |                   |                     |                         |                 |               |               |               | 29,291,836.40       |               |               |                           |                                |                                                           |                                                           |                             |                            |                                                |                                           |
| Total Savings (Total Alloted Budget - Total Contract Price) |                   |                     |                         |                 |               |               |               | 900,163.60          |               |               |                           |                                |                                                           |                                                           |                             |                            |                                                |                                           |
|                                                             | N/A               | N/A                 | N/A                     | COB             | 25,783,595.22 | N/A           | 25,783,595.22 | 25,738,885.55       | N/A           | 25,738,885.55 | COA, ASFI & PCCI          | Nov-7-2024                     | Nov-21-2024                                               | Nov-21-2024                                               | Nov-28-2024                 | Dec-3-2024                 | N/A                                            | For Resolution of Award                   |
|                                                             | N/A               | N/A                 | N/A                     | COB             | 25,307,934.76 | N/A           | 25,307,934.76 | 25,288,894.80       | N/A           | 25,288,894.80 | COA, ASFI & PCCI          | Nov-7-2024                     | Nov-21-2024                                               | Nov-21-2024                                               | Nov-28-2024                 | Dec-3-2024                 | N/A                                            | For Resolution of Award                   |

| Failure of Bidding                                          |                                                                                                                                                 |         |    |             |                                    |                                           |                                           |                                                          |                                           |                                                          |     |     |     |     |     |     |     |     |                |
|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|---------|----|-------------|------------------------------------|-------------------------------------------|-------------------------------------------|----------------------------------------------------------|-------------------------------------------|----------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|----------------|
| 2021-02-022                                                 | Consultancy Services for Appraisal Land or Land Improvement including Crops & Trees for Expansion of Roxas Airport                              | ADMS    | NO | Consultancy | October-04-2022                    | Apr-02-2024<br>Jan-26-2023<br>Oct-22-2022 | May-07-2024<br>Mar-02-2023<br>Jan-19-2023 | May-28-2024<br>May-21-2024<br>Mar-14-2023<br>Feb-28-2023 | May-21-2024<br>Mar-14-2023<br>Feb-28-2023 | May-28-2024                                              | N/A | N/A | N/A | N/A | N/A | N/A | N/A | COB | 2,148,500.00   |
| 23-05-0461                                                  | Supply, Delivery Installation and Commissioning of Safety Oversight Management System for CAAP including Hardware and Software Components       | Corplan | No | PB          | Aug-8-2023 May-30-2023 May-23-2023 | Aug-20-2023                               | Aug-31-2023                               | Oct-10-2023                                              | Oct-10-2023                               | Jan-30-2024<br>Dec-05-2023<br>Nov-21-2023<br>Nov-07-2023 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | COB | 112,500,000.00 |
| 24-02-299                                                   | Supply, Delivery, Installation & Commissioning of Safety Oversight Management System for CAAP including Hardware and Software Components (SOMS) | MISD    | NO | PB          | May-09-2024                        | N/A                                       | N/A                                       | N/A                                                      | N/A                                       | N/A                                                      | N/A | N/A | N/A | N/A | N/A | N/A | N/A | COB | 250,000,000.00 |
| Total Alloted Budget of Procurement Activities              |                                                                                                                                                 |         |    |             |                                    |                                           |                                           |                                                          |                                           |                                                          |     |     |     |     |     |     |     |     |                |
| Total Contract Price of Procurement Activites Conducted     |                                                                                                                                                 |         |    |             |                                    |                                           |                                           |                                                          |                                           |                                                          |     |     |     |     |     |     |     |     |                |
| Total Savings (Total Alloted Budget - Total Contract Price) |                                                                                                                                                 |         |    |             |                                    |                                           |                                           |                                                          |                                           |                                                          |     |     |     |     |     |     |     |     |                |

Prepared by:

Recommended for Approval by:

ENGR. LEANDRO R. VARQUEZ  
HEAD - BAC - SECRETARIAT

CAPTAIN EDGARDO G. DIAZ  
Chairperson -BAC - Alpha

|                                                             |     |     |     |     |                |                |                |     |     |     |                  |                                           |                                                          |                                           |                                                          |     |     |                    |
|-------------------------------------------------------------|-----|-----|-----|-----|----------------|----------------|----------------|-----|-----|-----|------------------|-------------------------------------------|----------------------------------------------------------|-------------------------------------------|----------------------------------------------------------|-----|-----|--------------------|
|                                                             |     |     |     |     |                |                |                |     |     |     |                  |                                           |                                                          |                                           |                                                          |     |     |                    |
|                                                             | N/A | N/A | N/A | COB | 2,148,500.00   | 2,148,500.00   | N/A            | N/A | N/A | N/A | COA, ASFI & PCCI | May-07-2024<br>Mar-02-2023<br>Jan-19-2023 | May-28-2024<br>May-21-2024<br>Mar-14-2023<br>Feb-28-2023 | May-21-2024<br>Mar-14-2023<br>Feb-28-2023 | May-28-2024                                              | N/A | N/A | Failure of Bidding |
|                                                             | N/A | N/A | N/A | COB | 112,500,000.00 | 112,500,000.00 | N/A            | N/A | N/A | N/A | COA, ASFI & PCCI | Aug-31-2023                               | Oct-10-2023                                              | Oct-10-2023                               | Jan-30-2024<br>Dec-05-2023<br>Nov-21-2023<br>Nov-07-2023 | N/A | N/A | Failure of Bidding |
|                                                             | N/A | N/A | N/A | COB | 250,000,000.00 | 250,000,000.00 | N/A            | N/A | N/A | N/A | COA, ASFI & PCCI | N/A                                       | N/A                                                      | N/A                                       | N/A                                                      | N/A | N/A | Cancelled          |
| Total Alloted Budget of Procurement Activities              |     |     |     |     | 415,740,029.98 |                |                |     |     |     |                  |                                           |                                                          |                                           |                                                          |     |     |                    |
| Total Contract Price of Procurement Activites Conducted     |     |     |     |     |                |                | 51,027,780.35  |     |     |     |                  |                                           |                                                          |                                           |                                                          |     |     |                    |
| Total Savings (Total Alloted Budget - Total Contract Price) |     |     |     |     |                |                | 364,712,249.63 |     |     |     |                  |                                           |                                                          |                                           |                                                          |     |     |                    |

APPROVED:



CAPTAIN MANUEL ANTONIO L. TAMAYO  
Head of the Procuring Entity