

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

Davao International Airport

Procurement Monitoring Report

Shopping and Small Value Procurement FOR Repairs & Maintenance

Jan 2024- June 2024

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Actual Procurement Activity											Winning Bidder	ABC (PHP)			Contract Cost			List of Invited Observers	Date of Receipt of Invitations					Remarks (Explaining changes from the APP)											
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post Qual	CCC Award Recommendation	Contract Signing (PO signing)	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation		Post Qual	Delivery/ Completion Acceptance (if applicable)									
ON-GOING PROCUREMENT ACTIVITIES																																							
	Improvement of the Play Area @ Davao PTB	Admin/GAD	SVP	n/a	03/19/2024	n/a	n/a	04/30/2024	04/30/2024	n/a	04/30/2024	6/6/2024	06/13/2024			Love Young Construction Services	300,000.00	300,000.00		296,800.00	296,800.00		n/a						On-going Implementation										
	Preventive Maintenance of Package Water Chiller	Electro-Mechanical Unit	SVP	n/a	1/3/2024	n/a	n/a	8/4/2024	8/4/2024	n/a	8/4/2024	04/15/2024	04/22/2024			True-Temp Corporation	990,000.00	990,000.00		980,000.00	980,000.00		n/a						On-going Implementation										
	Preventive Maintenance of 25 Units Air Handling Unit (AHU)	Electro-Mechanical Unit	SVP	n/a	1/3/2024	n/a	n/a	04/15/2024	12/3/2024	n/a	12/3/2024	03/20/2024	03/27/2024			True-Temp Corporation	672,000.00	672,000.00		672,000.00	672,000.00		n/a						On-going Implementation										
	Maintenance Schedule of 2 units 1000kva Power Generator at Central Plant Building	Electro-Mechanical Unit	SVP	n/a	1/3/2024	n/a	n/a	04/25/2024	04/25/2024	n/a	04/25/2024	4/5/2024	11/5/2024			Gendiesel Philippines, Inc.	320,000.00	320,000.00		270,000.00	270,000.00		n/a						On-going Implementation										
	Maintenance Schedule of 1 unit 135kva Power Generator at Cargo Terminal Building	Electro-Mechanical Unit	SVP	n/a	1/3/2024	n/a	n/a	04/19/2024	04/19/2024	n/a	04/19/2024	04/30/2024	7/5/2024			Gendiesel Philippines, Inc.	115,000.00	115,000.00		90,000.00	90,000.00		n/a						On-going Implementation										
	Preventive Maintenance and Servicing of Baggage Handling System (Domestic & International)	PTB Operations Unit	SVP	n/a	7/2/2024	n/a	n/a	5/3/2024	5/3/2024	n/a	5/3/2024	03/26/2024	3/4/2024			Aljon International Inc.	665,000.00	665,000.00		664,200.00	664,200.00		n/a						On-going Implementation										
	Preventive Maintenance of PBB No 3,4,5 & 6	PTB Operations Unit	SVP	n/a	1/3/2024	n/a	n/a	12/3/2024	12/3/2024	n/a	12/3/2024	03/26/2024	3/4/2024			Aljon International Inc.	531,300.00	531,300.00		531,270.00	531,270.00		n/a						On-going Implementation										
	Preventive Repair and Maintenance of PBB/Terminal Operation ACU's	PTB Operations Unit	SVP	n/a	1/3/2024	n/a	n/a	8/3/2024	8/3/2024	n/a	8/3/2024	03/18/2024	03/25/2024			126 Air Energy Airconditioning System Services	225,000.00	225,000.00		179,055.00	179,055.00		n/a						On-going Implementation										
	Rehabilitation of Control Panel Board of Dom & Int'l. DIA-Parking Lighting System	Electro-Mechanical Unit	SVP	n/a	1/3/2024	n/a	n/a	03/20/2024	03/20/2024	n/a	03/20/2024	04/15/2024	04/22/2024			Lightmore Trading, Inc.	273,726.00	273,726.00		273,700.00	273,700.00		n/a						On-going Implementation										
	Repair of ANS Service Vehicle SAA 8365 Isuzu Dmax	ANS	SVP	n/a	2/4/2024	n/a	n/a	5/4/2024	5/4/2024	n/a	5/4/2024	04/29/2024	6/5/2024			Davcars Motoer Center	120,000.00	120,000.00		118,500.00	118,500.00		n/a						On-going Implementation										
	Concreting of Access Road & Parking Area of New Localizer & Glideslope Hselters (05)	Eng'g Unit	SVP	n/a	03/21/2024	n/a	n/a	2/5/2024	2/5/2024	n/a	2/5/2024	05/14/2024	05/30/2024			MACCGO Construction Services	518,113.00	518,113.00		458,241.13	458,241.13		n/a						On-going Implementation										
	Installation of Guardrail along grouted riprap of Parallel Taxiway 23	Eng'g Unit	SVP	n/a	03/21/2024	n/a	n/a	04/22/2024	04/22/2024	n/a	04/22/2024	6/6/2024	12/6/2024			Love Young Construction Services	876,667.00	876,667.00		827,528.10	827,528.10		n/a						On-going Implementation										
Total Alloted Budget of Procurement Activities																	5,606,806.00																						
Total Contract Price of Procurement Activities Conducted																				5,361,294.23																			
Total Savings (Total Alloted Budget - Total Contract Price)																				245,511.77																			

Prepared by:

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Recommended for Approval by:

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APPROVED:

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 Airport Manager III