

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

Davao International Airport

Procurement Monitoring Report

Shopping and Small Value Procurement FOR Common Goods & Other Supplies

Jan 2024- June 2024

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Actual Procurement Activity												ABC (Php)			Contract Cost			List of Invited Observers	Date of Receipt of Invitations						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post Qual	CCC Award Recommendation	Contract Signing (PO signing)	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post Qual	Delivery/ Completion Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																													
	Purchase of Biodegradable Trash Bags	Supply	SVP	n/a	9/26/2023	n/a	n/a	10/3/2023	10/3/2023	n/a	10/3/2023	11/14/2023	n/a	11/24/2023	11/24/2023	113,200.00	113,200.00		78,312.00	78,312.00		n/a							Delivered
	Supply, Delivery, and Installation of Brand New Passenger Boarding Bridge Tires	PTB-TSU	svp	7/10/2023	7/13/2023	7/20/2023	n/a	8/1/2023	8/2/2023	8/7/2023	8/15/2023	10/3/2023	10/4/2023	10/13/2023	10/13/2023	1,200,000.00	1,200,000.00		787,987.20	787,987.20		n/a							Delivered
	Purchase of Foldable Canopy Tent	Safety	SVP	n/a	11/21/2023	n/a	n/a	12/5/2023	12/5/2023	n/a	12/5/2023	12/14/2023	n/a	12/14/2023	12/14/2023	117,600.00	117,600.00		116,600.00	116,600.00		n/a							Delivered
	Purchase of Battery (For UPS at PTB)	EMU	SVP	n/a	9/21/2023	n/a	n/a	10/3/2023	10/3/2023	n/a	10/3/2023	10/9/2023	n/a	12/2/2023	12/2/2023	679,688.00	679,688.00		671,501.00	671,501.00		n/a							Delivered
	Purchase of Janitorial Supplies (4th Quarter)	Supply	SVP	n/a	9/25/2023	n/a	n/a	10/3/2023	10/3/2023	n/a	10/3/2023	11/6/2023	n/a	11/22/2023	11/24/2023	95,055.00	95,055.00		66,025.00	66,025.00		n/a							Delivered
	Procurement of Events Management for CAAP-Davao Year-end Thanksgiving	Admin	SVP	n/a	12/3/2023	n/a	n/a	12/13/2023	12/13/2023	n/a	12/13/2023	12/20/2023	n/a	12/20/2023	12/20/2023	68,340.00	68,340.00		68,160.00	68,160.00		n/a							Delivered
	Purchase of I.T. Supplies	Supply	SVP	n/a	11/22/2023	n/a	n/a	12/1/2023	12/1/2023	n/a	12/1/2023	12/7/2023	n/a	12/7/2023	12/7/2023	61,130.00	61,130.00		52,350.00	52,350.00		n/a							Delivered
	Purchase of Bond Paper (A4 and Long)	Supply	SVP	n/a	11/15/2023	n/a	n/a	11/23/2023	11/23/2023	n/a	11/23/2023	12/7/2023	n/a	12/12/2023	12/12/2023	91,000.00	91,000.00		90,700.00	90,700.00		n/a							Delivered
	Replacement of Kyocera Maintenance Toner Kit TK-1175 for Kyocera Copier of CAAP Different Unit Use at Davao International Airport	Supply	DC	n/a	n/a	n/a	n/a	11/13/2023	11/13/2023	n/a	11/13/2023	12/6/2023	n/a	12/7/2023	12/7/2023	74,100.00	74,100.00		74,100.00	74,100.00		n/a							Delivered
	Supply and Delivery of Batteries (Sealed Valve Regulated Lead Acid (VRLA), 12 Volts, 7.2AH)	ANS	SVP	n/a	9/18/2023	n/a	n/a	9/28/2023	9/28/2023	n/a	9/28/2023	10/6/2023	n/a	10/25/2023	10/25/2023	365,700.00	365,700.00		161,120.00	161,120.00		n/a							Delivered
	Purchase of Interleave Tissue and Jumbo Roll Tissues	Supply	SVP	n/a	10/5/2023	n/a	n/a	10/13/2023	10/13/2023	n/a	10/13/2023	11/9/2023	n/a	11/20/2023	11/20/2023	327,236.00	327,236.00		326,854.00	326,854.00		n/a							Delivered
	Purchase of Unleaded (Gasoline)	Supply	SVP	n/a	11/15/2022	n/a	n/a	12/6/2022	12/6/2022	n/a	12/6/2022	12/19/2022	n/a	11/22/2023	11/22/2023	340,000.00	340,000.00		310,000.00	310,000.00		n/a							Delivered
	Purchase of Biodegradable Trash Bags (38x40 & 28*40, Black)	Supply	SVP	n/a	11/22/2023	n/a	n/a	12/6/2023	12/6/2023	n/a	12/6/2023	12/18/2023	n/a	12/28/2023	12/28/2023	61,000.00	61,000.00		42,780.00	42,780.00		n/a							Delivered
	Purchase of Safety Shoes Assorted Sizes	EMU	SVP	n/a	10/26/2023	n/a	n/a	11/10/2023	11/10/2023	n/a	11/10/2023	11/16/2023	n/a	12/5/2023	12/5/2023	78,000.00	78,000.00		71,370.00	71,370.00		n/a							Delivered
	Purchase of Interleave Tissue and Jumbo Roll Tissues	Supply	SVP	n/a	11/22/2023	n/a	n/a	12/6/2023	12/6/2023	n/a	12/6/2023	12/19/2023	n/a	12/27/2023	12/27/2023	225,120.00	225,120.00		213,360.00	213,360.00		n/a							Delivered
	Purchase of Janitorial Supplies (Bleaching liquid & Insecticide Spray)	Supply	SVP	n/a	11/22/2023	n/a	n/a	12/4/2023	12/4/2023	n/a	12/4/2023	12/14/2023	n/a	12/15/2023	12/15/2023	13,410.00	13,410.00		12,800.00	12,800.00		n/a							Delivered
	Purchase of Janitorial Supplies (Air Freshener, Pranelle)	Supply	SVP	n/a	11/22/2023	n/a	n/a	12/4/2023	12/4/2023	n/a	12/4/2023	12/18/2023	n/a	12/19/2023	12/19/2023	9,330.00	9,330.00		7,437.00	7,437.00		n/a							Delivered
	Purchase of Janitorial Supplies (Fabric Conditioner, Go-Getter)	Supply	SVP	n/a	11/22/2023	n/a	n/a	12/4/2023	12/4/2023	n/a	12/4/2023	12/21/2023	n/a	12/22/2023	12/22/2023	44,085.00	44,085.00		44,010.00	44,010.00		n/a							Delivered
	Provision of Meals (Buffet & Meal Packs)	Admin	SVP	n/a	12/1/2023	n/a	n/a	12/13/2023	12/13/2023	n/a	12/13/2023	12/14/2023	n/a	12/14/2023	12/14/2023	175,498.27	175,498.27		172,850.00	172,850.00		n/a							Delivered
	Purchase of Christmas Grocery Packs (Jos)	Admin	SVP	n/a	12/1/2023	n/a	n/a	12/13/2023	12/13/2023	n/a	12/13/2023	12/18/2023	n/a	12/20/2023	12/20/2023	128,000.00	128,000.00		120,000.00	120,000.00		n/a							Delivered

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post Qual	CCC Award Recommendation	Contract Signing (PO signing)	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post Qual		Delivery/Completion Acceptance (if any)		
	Purchase of Christmas Grocery Packs (LSERV MEds)	Admin	SVP	n/a	12/1/2023	n/a	n/a	12/13/2023	12/13/2023	n/a	12/13/2023	12/18/2023	n/a	12/20/2023	12/20/2023	304,000.00	304,000.00		285,000.00	285,000.00		n/a						Delivered			
	Purchase of Christmas Grocery Packs (Regular Employees)	Admin	SVP	n/a	12/1/2023	n/a	n/a	12/13/2023	12/13/2023	n/a	12/13/2023	12/18/2023	n/a	12/20/2023	12/20/2023	294,000.00	294,000.00		275,037.00	275,037.00		n/a						Delivered			
	Repair and Maintenance of Motor Vehicles	Vegetation	SVP	n/a	9/21/2023	n/a	n/a	10/5/2023	10/5/2023	n/a	10/5/2023	11/6/2023	n/a	11/24/2023	11/24/2023	120,000.00	120,000.00		120,000.00	120,000.00		n/a						Delivered			
	Repair and Maintenance of Motor Vehicles	Vegetation	SVP	n/a	9/22/2023	n/a	n/a	10/5/2023	10/5/2023	n/a	10/5/2023	11/6/2023	n/a	11/24/2023	11/24/2023	200,000.00	200,000.00		168,000.00	168,000.00		n/a						Delivered			
	Repair and Maintenance of Vegetation Control Equipments	Vegetation	SVP	n/a	7/12/2023	n/a	n/a	10/23/2023	10/23/2023	n/a	10/23/2023	11/8/2023	n/a	11/24/2023	11/24/2023	70,000.00	70,000.00		70,000.00	70,000.00		n/a						Delivered			
	Dismantling, Installation, Rewinding, Bearing Cleaning of left Wheel Drive Motor Short Circuit (440V, 60HZ, 10HP)	PTB-TSU	SVP	n/a	11/1/2023	n/a	n/a	11/21/2023	11/21/2023	n/a	11/21/2023	12/7/2023	n/a	12/28/2023	12/28/2023	54,000.00	54,000.00		54,000.00	54,000.00		n/a						Delivered			
	Printing of Inventory Stickers (Colored Background and Two Tone Background)	Supply	SVP	n/a	10/4/2023	n/a	n/a	10/13/2023	10/13/2023	n/a	10/13/2023	11/8/2023	n/a	11/24/2023	11/24/2023	120,000.00	120,000.00		87,875.00	87,875.00		n/a						Delivered			
	Purchase of Herbicide (Round-up and Clear-out) and Fertilizer (Urea)	Vegetation	SVP	n/a	11/21/2023	n/a	n/a	12/4/2023	12/4/2023	n/a	12/4/2023	12/18/2023	n/a	12/20/2023	12/20/2023	192,400.00	192,400.00		150,220.00	150,220.00		n/a						Delivered			
	Replacement of Kyocera MITA Retard Roller Assembly, Kyocera FK-1150, and Kyocera Maintenance Toner Kit TK1175 for Kyocera Copier Spare Parts and Consumables of Photocopiers at Collections and Cashier's Unit at Davao International Airport	Supply	DC	n/a	n/a	n/a	n/a	11/22/2023	11/22/2023	n/a	11/22/2023	12/11/2023	n/a	12/28/2023	12/28/2023	51,207.00	51,207.00		51,207.00	51,207.00		n/a						Delivered			
	Supply and Installation of 3 sets lightning arresters (15kv, pole mounted, porcelain type)	EMU	SVP	n/a	10/13/2023	n/a	n/a	10/24/2023	10/24/2023	n/a	10/24/2023	11/17/2023	n/a	11/19/2023	11/19/2023	128,000.00	128,000.00		127,680.00	127,680.00		n/a						Delivered			
	Supply and delivery of 5-Gallon Mineral Water	Supply	SVP	n/a	7/27/2023	n/a	n/a	8/4/2023	8/4/2023	n/a	8/4/2023	8/9/2023	n/a	8/9/2023 9/22/2023 9/25/2023 9/29/2023 10/6/2023 10/9/2023 10/13/2023 10/19/2023 10/20/2023 10/23/2023 10/27/2023 10/31/2023 11/03/2023	8/9/2023 9/22/2023 9/25/2023 9/29/2023 10/6/2023 10/9/2023 10/13/2023 10/19/2023 10/20/2023 10/23/2023 10/27/2023 10/31/2023 11/03/2023	81,000.00	81,000.00		81,000.00	81,000.00		n/a									Delivered
	Purchase of Whiteboard with Stand, and Foldable tables	Safety	SVP	n/a	11/22/2023	n/a	n/a	12/5/2023	12/5/2023	n/a	12/5/2023	12/14/2023	n/a	12/18/2023	12/18/2023	13,500.00	13,500.00		10,950.00	10,950.00		n/a						Delivered			
	Purchase of I.T. Supplies	Supply	SVP	n/a	11/23/2023	n/a	n/a	12/1/2023	12/1/2023	n/a	12/1/2023	12/7/2023	n/a	12/21/2023	12/21/2023	1,800.00	1,800.00		1,176.00	1,176.00		n/a						Delivered			
	Purchase of Solar Street Light	CSI	SVP	n/a	11/24/2023	n/a	n/a	12/6/2023	12/6/2023	n/a	12/6/2023	12/18/2023	n/a	12/28/2023	12/28/2023	165,000.00	165,000.00		128,190.00	128,190.00		n/a						Delivered			
	Repair & maintenance of Tractor Mower (New Holland Tractor)	Vegetation	SVP	n/a	7/31/2023	n/a	n/a	9/1/2023	9/1/2023	n/a	9/1/2023	9/11/2023	n/a	9/29/2023	9/29/2023	250,000.00	250,000.00		219,500.00	219,500.00		n/a						Delivered			

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	Purchase of Diesel	Supply	SVP	n/a	10/16/2023	n/a	n/a	10/24/2023	10/24/2023	n/a	10/24/2023	11/8/2023	n/a	11/3/2023 12/14/2023 12/21/2023 12/22/2023 12/22/2023 12/29/2023 12/12/2022	12/14/2023 12/21/2023 12/22/2023 12/22/2023 12/29/2023 12/12/2022	900,250.00	900,250.00		883,630.00	883,630.00		n/a							Delivered				
	Purchase of Unleaded (Gasoline)	Supply	SVP	n/a	11/16/2022	n/a	n/a	12/6/2022	12/6/2022	n/a	12/6/2022	12/19/2022	n/a	01/03/2023 03/06/2023 05/16/2023 07/03/2023 09/08/2023 11/22/2023 12/14/2023	01/03/2023 03/06/2023 05/16/2023 07/03/2023 09/08/2023 11/22/2023 12/14/2023	340,000.00	340,000.00		310,000.00	310,000.00		n/a							Delivered				
	Annual CAAP-DIA DTR System Maintenance	Admin	SVP	n/a	n/a	n/a	n/a	8/8/2023	8/8/2023	n/a	8/8/2023	8/11/2023	n/a	11/25/2023	11/25/2023	7,500.00	7,500.00		7,375.00	7,375.00		n/a							Delivered				
	Maintenance and Servicing of ACU's of PBB and Terminal Operations Office	PTB-TSU	SVP	n/a	2/17/2023	n/a	n/a	3/2/2023	3/2/2023	n/a	3/2/2023	3/17/2023	n/a	12/29/2023	12/29/2023	227,488.00	227,488.00		225,000.00	225,000.00		n/a							Delivered				
	Purchase of Janitorial Supply	Supply	SVP	n/a	12/22/2023	n/a	n/a	12/27/2023	12/27/2023	n/a	12/27/2023	12/29/2023	n/a	12/29/2023	12/29/2023	68,507.00	68,507.00		62,605.00	62,605.00		n/a							Delivered				
	Supply and Delivery of 105W 6.6A Prefocus Halogen lamp PK30d bulb for Runway End/Threshold Inset	ANS	SVP	n/a	10/9/2023	n/a	n/a	10/18/2023	10/18/2023	n/a	10/18/2023	12/11/2023	n/a	12/11/2023	12/11/2023	220,000.00	220,000.00		197,085.00	197,085.00		n/a							Delivered				
	Purchase of Detergent Soap (Powder, Net Weight: 25kgs)	Supply	SVP	n/a	12/22/2023	n/a	n/a	12/27/2023	12/27/2023	n/a	12/27/2023	12/29/2023	n/a	12/29/2023	12/29/2023	60,000.00	60,000.00		46,250.00	46,250.00		n/a							Delivered				
	Purchase of Medical Supplies and Equipment	Clinic	SVP	n/a	10/17/2023	n/a	n/a	11/23/2023	11/23/2023	n/a	11/23/2023	12/12/2023	n/a	12/29/2023	12/29/2023	53,804.00	53,804.00		26,580.50	26,580.50		n/a							Delivered				
	On-Site Laboratory Examination and/or testing for Nineteen (19) ATMO & Eighteen (18) CNSSO Personnel	Clinic	SVP	n/a	11/8/2023	n/a	n/a	8/31/2023	8/31/2023	n/a	8/31/2023	11/24/2023	n/a	12/4/2023	12/4/2023	111,000.00	111,000.00		111,000.00	111,000.00		n/a							Delivered				
	Purchase of Various Communication Equipment	Safety	SVP	n/a	11/23/2023	n/a	n/a	12/6/2023	12/6/2023	n/a	12/6/2023	12/15/2023	n/a	12/15/2023	12/15/2023	75,850.00	75,850.00		31,900.00	31,900.00		n/a							Delivered				
	Purchase of Safety Vest and Materials	Safety	SVP	n/a	11/22/2023	n/a	n/a	12/5/2023	12/5/2023	n/a	12/5/2023	12/14/2023	n/a	12/14/2023	12/14/2023	14,200.00	14,200.00		12,800.00	12,800.00		n/a							Delivered				
	Purchase of Unleaded (Gasoline)	Supply	SVP	n/a	11/16/2022	n/a	n/a	12/6/2022	12/6/2022	n/a	12/6/2022	12/19/2022	n/a	2/13/2024	2/13/2024	40,800.00	40,800.00		35,640.00	35,640.00		n/a							Delivered				
	Supply and delivery of 5-Gallon Mineral Water	Supply	SVP	n/a	7/27/2023	n/a	n/a	8/4/2023	8/4/2023	n/a	8/4/2023	8/9/2023	n/a	11/6/2023 11/10/2023 11/13/2023 11/17/2023 11/20/2023 11/24/2023 11/28/2023 12/1/2023 12/5/2023 12/7/2023 12/11/2023 12/15/2023 12/18/2023	11/6/2023 11/10/2023 11/13/2023 11/17/2023 11/20/2023 11/24/2023 11/28/2023 12/1/2023 12/5/2023 12/7/2023 12/11/2023 12/15/2023 12/18/2023	87,750.00	87,750.00		87,750.00	87,750.00		n/a											Delivered
	Purchase of Various Safety Vest and Materials	Safety	SVP	n/a	11/22/2023	n/a	n/a	12/5/2023	12/5/2023	n/a	12/5/2023	12/15/2023	n/a	12/15/2023	12/15/2023	70,800.00	70,800.00		70,800.00	70,800.00		n/a							Delivered				
	Purchase of Halotron Fire Extinguishers and Fire Hose Double Jacket (a.5"x50ft & 2.5"x50ft	ARFF	SVP	n/a	11/9/2023	n/a	n/a	12/7/2023	12/7/2023	n/a	12/7/2023	12/15/2023	n/a	12/22/2023	12/22/2023	55,500.00	55,500.00		25,500.00	25,500.00		n/a							Delivered				

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post Qual	CCC Award Recommendation	Contract Signing (PO signing)	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post Qual	Delivery/ Completion Acceptance (if any)			
	5 Gallon Mineral Water (1,650 gallons)	Supply Unit	SVP	n/a	11/24/2023	n/a	n/a	12/13/2023	12/13/2023	n/a	12/13/2023	12/19/2023	n/a	12/22/2023 12/27/2023 12/29/2023 01/05/2024 01/08/2024 01/12/2024 01/16/2024 01/19/2024 01/24/2024 01/26/2024 02/02/2024	12/22/2023 12/27/2023 12/29/2023 01/05/2024 01/08/2024 01/12/2024 01/16/2024 01/19/2024 01/24/2024 01/26/2024 02/02/2024	74,250.00	74,250.00		74,250.00	74,250.00		n/a									Delivered
	Toner, Photocopier, Taskalfa 3010i,TK-7109	Supply Unit	DC	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02/19/2024	6/3/2024	n/a	03/14/2024	03/14/2024	46,875.00	46,875.00		46,875.00	46,875.00		n/a								Delivered	
	Toilet Tissue Paper,96 rolls per box	Supply Unit	SVP	n/a	9/2/2024	n/a	n/a	02/19/2024	02/19/2024	n/a	02/19/2024	5/3/2024	n/a	7/3/2024	8/3/2024	6,480.00	6,480.00		3,168.00	3,168.00		n/a								Delivered	
	Biodegradable Trash Bags, 30x40, Black	Supply Unit	SVP	n/a	9/2/2024	n/a	n/a	02/19/2024	02/19/2024	n/a	02/19/2024	02/19/2024	n/a	4/3/2024	12/3/2024	106,820.00	106,820.00		93,238.60	93,238.60		n/a								Delivered	
	Anniversary Shirts - 16th CAAP Anniversary	Admin Unit	SVP	n/a	02/27/2024	n/a	n/a	5/3/2024	5/3/2024	n/a	5/3/2024	4/3/2024	n/a	03/14/2024	03/14/2024	190,080.00	190,080.00		184,140.00	184,140.00		n/a								Delivered	
	Interleave tissue/Jumbo Roll Tissue, 2ply-200m	Supply Unit	SVP	n/a	9/2/2024	n/a	n/a	02/19/2024	02/19/2024	n/a	02/19/2024	02/28/2024	n/a	4/3/2024	4/3/2024	846,500.00	846,500.00		826,680.00	826,680.00		n/a								Delivered	
	Janitorial Supplies (1st Quarter-chamois, albatross, etc.)	Supply Unit	SVP	n/a	02/16/2024	n/a	n/a	02/27/2024	02/27/2024	n/a	02/27/2024	12/3/2024	n/a	03/20/2024	03/22/2024	125,385.00	125,385.00		97,614.25	97,614.25		n/a								Delivered	
	IT Supplies (1st Q - Ink Cartridges, Epson inks, etc)	Supply Unit	SVP	n/a	02/20/2024	n/a	n/a	02/28/2024	02/28/2024	n/a	02/28/2024	11/3/2024	n/a	03/14/2024	03/15/2024	189,360.00	189,360.00		175,440.00	175,440.00		n/a								Delivered	
	Biodegradable Trash Bags, 28x40, 30x37, 38x40	Supply Unit	SVP	n/a	9/2/2024	n/a	n/a	02/19/2024	02/19/2024	n/a	02/19/2024	02/29/2024	n/a	03/15/2024	03/15/2024	44,310.00	44,310.00		27,134.00	27,134.00		n/a								Delivered	
	LED Highbay Light 150W	Electro-Mechanical Unit	SVP	n/a	02/27/2024	n/a	n/a	5/3/2024	5/3/2024	n/a	5/3/2024	03/14/2024	n/a	03/19/2024	03/20/2024	276,000.00	276,000.00		169,600.00	169,600.00		n/a								Delivered	
	Electric Capacitor/Ignitor, etc	Electro-Mechanical Unit	SVP	n/a	02/22/2024	n/a	n/a	02/29/2024	02/29/2024	n/a	02/29/2024	11/3/2024	n/a	03/20/2024	03/20/2024	301,300.00	301,300.00		255,838.60	255,838.60		n/a								Delivered	
	various LED Bulbs	Electro-Mechanical Unit	SVP	n/a	02/22/2024	n/a	n/a	02/29/2024	02/29/2024	n/a	02/29/2024	11/3/2024	n/a	03/19/2024	03/20/2024	478,500.00	478,500.00		389,080.00	389,080.00		n/a								Delivered	
	various Circuit Breakers	Electro-Mechanical Unit	SVP	n/a	02/23/2024	n/a	n/a	4/3/2024	4/3/2024	n/a	4/3/2024	03/21/2024	n/a	03/27/2024	3/4/2024	99,933.80	99,933.80		47,538.04	47,538.04		n/a								Delivered	
	Janitorial Supplies (Zonrox, etc)	Supply Unit	SVP	n/a	02/16/2024	n/a	n/a	02/27/2024	02/27/2024	n/a	02/27/2024	11/3/2024	n/a	03/19/2024	03/22/2024	24,210.00	24,210.00		18,195.00	18,195.00		n/a								Delivered	
	Double Fire House Jacket, 1.5"x50ft, 2.5"x50ft	ARFF	SVP	n/a	9/11/2024	n/a	n/a	7/12/2023	7/12/2023	n/a	7/12/2023	12/15/2023	n/a	12/29/2023	12/29/2023	112,500.00	112,500.00		75,000.00	75,000.00		n/a								Delivered	
	Battery, 12Volts, 13 plates	ARFF	SVP	n/a	02/20/2024	n/a	n/a	02/27/2024	02/27/2024	n/a	02/27/2024	12/3/2024	n/a	03/13/2024	03/13/2024	136,800.00	136,800.00		126,000.00	126,000.00		n/a								Delivered	
	Industrial Circuit Breaker	Electro-Mechanical Unit	SVP	n/a	02/23/2024	n/a	n/a	4/3/2024	4/3/2024	n/a	4/3/2024	03/21/2024	n/a	03/25/2024	03/27/2024	15,000.00	15,000.00		10,000.00	10,000.00		n/a								Delivered	
	10pcs-LED Street Light, 150W	Electro-Mechanical Unit	SVP	n/a	02/27/2024	n/a	n/a	5/3/2024	5/3/2024	n/a	5/3/2024	04/15/2024	n/a	04/19/2024	04/24/2024	170,550.00	170,550.00		157,000.00	157,000.00		n/a								Delivered	
	Repair of 3 units Pressure Booster Water Pump Motor	Electro-Mechanical Unit	SVP	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03/14/2024	03/20/2024	n/a	03/21/2024	03/21/2024	90,000.00	90,000.00		88,500.00	88,500.00									Procurement on Emergency Cases		
	5 Gallon Mineral Water (905 gallons)	Supply Unit	SVP	n/a	11/24/2023	n/a	n/a	12/13/2023	12/13/2023	n/a	12/13/2023	12/19/2023	n/a	02/26/2024 02/09/2024 02/16/2024 02/20/2024 02/23/2024 02/26/2024 02/29/2024	02/26/2024 02/09/2024 02/16/2024 02/20/2024 02/23/2024 02/26/2024 02/29/2024	40,725.00	40,725.00		40,725.00	40,725.00		n/a								Delivered	

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES


Davao International Airport

Procurement Monitoring Report

Shopping and Small Value Procurement FOR Common Goods & Other Supplies

Jan 2024- June 2024

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Actual Procurement Activity												ABC (PHP)			Contract Cost			List of Invited Observers	Date of Receipt of Invitations						Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post Qual	CCC Award Recommendation	Contract Signing (PO signing)	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post Qual	Delivery/Completion Acceptance (if applicable)			
	purchase of construction materials & supply	Eng'g-Civil Works	SVP	n/a	3/19/2024	n/a	n/a	4/19/2024	4/19/2024	n/a	4/19/2024	5/5/2024	n/a	5/6/2024	5/6/2024	13,250.00	13,250.00		12,175.00	12,175.00		n/a						Delivered			
	Purchase of detergent soap (Powder)	Supply	SVP	n/a	2/14/2024	n/a	n/a	2/27/2024	2/27/2024	n/a	2/27/2024	3/18/2024	n/a	4/8/2024	4/8/2024	52,800.00	52,800.00		40,200.00	40,200.00		n/a						Delivered			
	Supply and Delivery Including Installation of Desktop Computer and Supply and Delivery of Laptop	Supply	SVP	n/a	3/12/2024	n/a	n/a	3/19/2024	3/19/2024	n/a	3/19/2024	4/29/2024	n/a	4/29/2024	5/27/2024	80,000.00	80,000.00		79,995.00	79,995.00		n/a						Delivered			
	Purchase of Office Supplies	Supply	SVP	n/a	3/12/2024	n/a	n/a	3/25/2024	3/25/2024	n/a	3/25/2024	4/15/2024	n/a	4/18/2024	4/19/2024	65,070.00	65,070.00		57,042.50	57,042.50		n/a						Delivered			
	Purchase of Rubber Sheet Class & Rugby	EMU	SVP	n/a	2/27/2024	n/a	n/a	4/2/2024	4/2/2024	n/a	4/2/2024	4/16/2024	n/a	4/17/2024	4/24/2024	69,587.50	69,587.50		69,575.00	69,575.00		n/a						Delivered			
	Purchase of Various Industrial Equipment	ARFF	SVP	n/a	2/23/2024	n/a	n/a	4/5/2024	4/5/2024	n/a	4/5/2024	4/16/2024	n/a	4/16/2024	5/20/2024	1,440.00	1,440.00		1,190.00	1,190.00		n/a						Delivered			
	Purchase of Printer 3-in-1	Supply	SVP	n/a	3/19/2024	n/a	n/a	3/27/2024	3/27/2024	n/a	3/27/2024	4/15/2024	n/a	4/18/2024	4/19/2024	75,000.00	75,000.00		74,000.00	74,000.00		n/a						Delivered			
	Purchase of Janitorial Supplies	Supply	SVP	n/a	2/16/2024	n/a	n/a	2/27/2024	2/27/2024	n/a	2/27/2024	3/19/2024	n/a	3/25/2024	4/1/2024	17,600.00	17,600.00		17,490.00	17,490.00		n/a						Delivered			
	Purchase of Office Supplies	Supply	SVP	n/a	3/12/2024	n/a	n/a	3/25/2024	3/25/2024	n/a	3/25/2024	4/15/2024	n/a	4/18/2024	4/19/2024	105,347.12	105,347.12		78,446.40	78,446.40		n/a						Delivered			
	Purchase of Various Industrial Equipment	ARFF	SVP	n/a	2/23/2024	n/a	n/a	4/5/2024	4/5/2024	n/a	4/5/2024	4/17/2024	n/a	4/30/2024	5/8/2024	60,840.00	60,840.00		36,206.36	36,206.36		n/a						Delivered			
	Purchase of Electrical Supplies	PTB-TSU	SVP	n/a	3/19/2024	n/a	n/a	4/11/2024	4/11/2024	n/a	4/11/2024	4/24/2024	n/a	4/26/2024	4/26/2024	169,762.50	169,762.50		169,750.00	169,750.00		n/a						Delivered			
Total Alloted Budget of Procurement Activities																12,732,124.19															
Total Contract Price of Procurement Activities Conducted																			10,994,153.45												
Total Savings (Total Alloted Budget - Total Contract Price)																			1,737,970.74												

Prepared by:

SARAH JANE B. SALADAGA
 Engineer 1

Recommended for Approval by:

RANDOLPH J. DIEZ
 SAC, Davao, Chairman

APPROVED:

REX A. OBCENA
 Airport Manager III