

ANNEX B

(CAAP, Area Center V) Procurement Monitoring Report as of 1st Semester of 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
BICOL INTERNATIONAL AIRPORT																																
	Supply and Delivery of Lighting Fixtures for the Use at Passenger Terminal Building of Bicol International Airport	Bicol International Airport	NO	Competitive Bidding	N/A	20-Feb-24 to 11-Mar-24	29-Feb-24	11-Mar-24	11-Mar-24	18-Mar-24	1-Apr-24	8-Apr-24	8-Apr-24	11-Apr-24	11-Apr-24	26-Apr-24	26-Apr-24	Corporate Budget	1,192,478.13	N/A	N/A	1,073,232.80	N/A	N/A	Ms. Juvy M. Sañez (COA) Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc.	N/A	20-Feb-24	2/20/2024	2/20/2024	2/20/2024	26-Apr-24	Completed
1.06E+11	Construction of Storage Facility for Hazardous Waste (16Mx5M) for Bicol International Airport	Bicol International Airport	NO	Competitive Bidding	N/A	04-Mar-24 to 25-Mar-24	13-Mar-24	25-Mar-24	25-Mar-24	1-Apr-24	12-Apr-24	12-Apr-24	15-Apr-24	4/22/2024	6-May-24			Corporate Budget	1,586,801.40	N/A	N/A	1,396,318.88	N/A	N/A	Ms. Juvy M. Sañez (COA) Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc.	N/A	5-Mar-24	5-Mar-24	5-Mar-24	5-Mar-24	N/A	65% Complete as of 30 June 2024
5.021E+11	Repair and Maintenance of GenSet at Bicol International Airport-Emergency Case	Bicol International Airport	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	2/May	2/May	2/May	6/May	7/May	30/May				Corporate Budget	1,599,722.25	N/A	N/A	1,520,940.37	N/A	N/A	Ms. Juvy M. Sañez (COA)	N/A						N/A	For Issuance of Notice to Proceed
5.021E+11	Repair and Repainting of Runway, Taxiway & Apron Markings Including Distance To-Go Markers at Bicol International Airport	Bicol International Airport	NO	Competitive Bidding	N/A	24-Apr-24 to 15-May-24	2/May	15/May	15/May	21/May	28/May	31/May	4/June	13-June-24			Corporate Budget	2,483,217.45	N/A	N/A	2,396,183.61	N/A	N/A	Ms. Juvy M. Sañez (COA) Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc.	N/A	24-Apr-24	24-Apr-24	24-Apr-24	24-Apr-24	N/A	For Issuance of Notice to Proceed	
1.06E+11	Provision of Water Filtration System for Bicol International Airport	Bicol International Airport	NO	Competitive Bidding	N/A	05-May-24 to 22-May-24	13/May	22/May	22/May	28/May	4/June	6/June	18/June				Corporate Budget	1,349,920.00	N/A	N/A	1,285,200.00	N/A	N/A	Ms. Juvy M. Sañez (COA) Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc.	N/A	6-May-24	6-May-24	6-May-24	6-May-24	N/A	For Issuance of Notice to Proceed	
Total Alloted Budget of Procurement Activities																		8,212,139.23														
Total Contract Price of Procurement Activities Conducted																					7,671,875.66											
Total Savings (Total Alloted Budget - Total Contract Price)																					540,263.57											


Prepared by:


JASMINE M. YAO
 BAC Secretariat

Recommended for Approval by:


ATTY. NEILITO V. LUPANGO
 BAC Chairperson

APPROVED:


CYNTHIA M. TUMANUT
 Civil Aviation Area Manager/Head of the Procuring Entity


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing					Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
ON-GOING PROCUREMENT ACTIVITIES																																	
BICOL INTERNATIONAL AIRPORT																																	
5E+11	Repair and Maintenance of Baggage Handling System at Bicol International Airport	BIA	NO	Competitive Bidding	N/A	09-May-24 to 28-May-23	15-May-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,068,173.82	N/A	N/A	N/A	N/A	N/A	Ms. Juvy M. Sañez (COA) Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc.	N/A	9-May-24	9-May-24	9-May-24	9-May-24	N/A	First Failed Bidding.	
106030502380/106030502381	Supply and Delivery of Desktop and Laptop Computer Sets for CAAP Area Center V (BIA, Naga, Masbate and Virac Airports)	BIA, Naga, Masbate & Virac Airports	NO	Competitive Bidding	N/A	16-May-24 to 06-Jun-24	22-May-24	6-Jun-24	06-Jun-24	13-Jun-24	19-Jun-24	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	2,930,000.00	N/A	N/A	N/A	N/A	N/A	Ms. Juvy M. Sañez (COA) Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc.	N/A	7-May-24	7-May-24	7-May-24	7-May-24	N/A	First Failed Bidding.	
1.1E+11	Provision of Covered Pathway at VPA of Naga Airport	Naga Airport	NO	NP-53.7 Highly Technical Consultants	N/A	06-Jun-24 to 26-Jun-23	13-Jun-24	26-Jun-23	26-Jun-23	03-Jul-24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,983,148.22	N/A	N/A	N/A	N/A	N/A	Ms. Juvy M. Sañez (COA) Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc.	N/A	7-Jun-24	7-Jun-24	7-Jun-24	7-Jun-24		Deliberation of Results of Post-Qualification or 10 July 2024	
	Transfer and Commissioning of 300 KVA DEGS from Old Legazpi Airport to Virac Airport	Virac Airport	NO	Competitive Bidding	N/A	06-Jun-24 to 26-Jun-23	13-Jun-24	26-Jun-23	6/26/2023	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	4,437,949.03	N/A	N/A	N/A	N/A	N/A	Ms. Juvy M. Sañez (COA) Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc.	N/A	7-Jun-24	7-Jun-24	7-Jun-24	7-Jun-24	N/A	First Failed Bidding.	
	Supply and Delivery of UPS for Tower, Navids, and Power Plant CCR Equipment at Bicol International Airport	BIA	NO	Competitive Bidding	N/A	13-Jun-24 to 03-Jul-23	20-Jun-24	03-Jul-23	03-Jul-23									Corporate Budget	3,100,000.00						Ms. Juvy M. Sañez (COA) Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc.	N/A	10-Jun-24	10-Jun-24	10-Jun-24	10-Jun-24		Deliberation of Results of Post-Qualification or 10 July 2024	
																		Total Allotted Budget of On-going Procurement Activities			13,529,269.07												
																		Total Contract Price of Procurement Activities Conducted															
																		Total Savings (Total Allotted Budget - Total Contract Price)			13,529,269.07												

Prepared by:

JASMINE M. YAO
 BAC Secretariat

Recommended for Approval by:

ATTY. NEILITO V. LUPANGO
 BAC Chairperson

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CYNTHIA M. TUMANUT
 Civil Aviation Area Manager/Head of the Procuring Entity