

Civil Aviation Authority of the Philippines
Area Center IV
Procurement Monitoring Report - Infrastructure Projects (Public Bidding)
For the period - January to June 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
5 02 13 300 1504	Repair/Repainting of Runway Markers/Markings at PPIA	Area 4 - Puerto Princesa	No	Competitive Bidding	06/06/2023	06/21/2023	06/29/2023	N/A	07/11/2023	07/12/2023	07/12/2023	07/17/2023	07/20/2023	07/28/2023	08/04/2023	02/05/2024	02/05/2024	MOOE	3,549,925.09	3,549,925.09		3,509,419.10	3,509,419.10		COA PSME Chamber	06/21/2023	N/A	06/21/2023	06/21/2023	06/21/2023	N/A	
5 02 13 000 1505	Repair and Maintenance of Perimeter Fence at PPIA	Area 4 - Puerto Princesa	No	Competitive Bidding	06/06/2023	07/18/2023	07/26/2023	N/A	08/07/2023	08/11/2023	08/11/2023	08/15/2023	08/18/2023	08/29/2023	09/05/2023	04/05/2024	04/05/2024	MOOE	2,993,345.48	2,993,345.48		2,668,172.37	2,668,172.37		COA, PSME, Chamber, PICE	07/18/2023	N/A	07/18/2023	07/18/2023	07/18/2023	N/A	
Total Alloted Budget of Procurement Activities																		3,549,925.09			3,509,419.10											
Total Contract Price of Procurement Activities Conducted																					3,509,419.10											
Total Savings (Total Alloted Budget - Total Contract Price)																					40,505.99											
ON-GOING PROCUREMENT ACTIVITIES																																
5 02 13 040	Supply and Delivery of Materials, Labor and Rental of Equipment for the Emergency Waterproofing of PTB Roof Deck at PPIA	Area 4 - Puerto Princesa	No	Competitive Bidding	10/04/2023	10/06/2023	10/12/2023	N/A	10/26/2023	10/27/2023	10/27/2023	11/06/2023	11/07/2023	11/16/2023	11/21/2023	June 5, 2024	June 5, 2024	MOOE	4,267,307.78	4,267,307.78		4,237,556.41	4,237,556.41		COA PSME PICECII	10/06/2023	N/A	10/06/2023	10/06/2023	10/06/2023	N/A	Contingency Fund With Variation Order
10604010 2090	Improvement of Communal Toilet and PTB Toilet at PPIA	Area 4 - Puerto Princesa	No	Competitive Bidding	10/26/2023	11/07/2023	11/16/2023	N/A	11/27/2023	11/30/2023	11/30/2023	12/05/2023	12/06/2023	12/14/2023	12/19/2023	Accomplished as of June 15, 2024		MOOE	1,299,591.41	1,299,591.41		1,297,778.91	1,297,778.91		COA PSME PICECII	11/07/2023 11/08/2023	N/A	11/07/2023 11/08/2023	11/07/2023 11/08/2023	11/07/2023 11/08/2023	N/A	Supplemental Annual Procurement
5 02 13 030 1822	Repair/Repainting of Runway Markers/Markings at PPIA	Area 4 - Puerto Princesa	No	Competitive Bidding	03/07/2024	03/20/2024	03/27/2024	N/A	04/08/2024	04/12/2024	04/12/2024	04/17/2024	04/19/2024	04/29/2024	05/02/2024	51.37% Accomplished as of May 15, 2024		MOOE	3,549,315.19	3,549,315.19		3,498,819.45	3,498,819.45		PICECII PSME COA	03/20/2024	N/A	03/20/2024	03/20/2024	03/20/2024	N/A	
Total Alloted Budget of On-going Procurement Activities																		9,116,214.38			9,034,154.77											

Prepared by:

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Recommended for Approval by:

ADAMOR J. PAET
Chairperson, CAAP - BAC Area Center IV, PPIA

APPROVED:

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