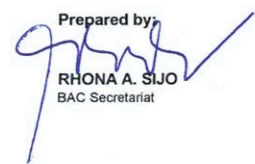


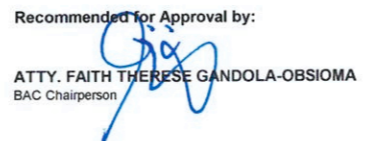
**CIVIL AVIATION AUTHORITY OF THE PHILIPPINES - LAGUINDINGAN AIRPORT**

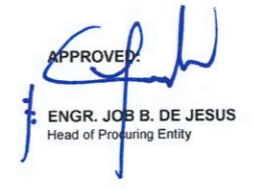
**Procurement Monitoring Report April - June 2024**

| Code (UACS/PAP)                         | Procurement Program/Project                                      | PMO/End-User         | Mode of Procurement          | Actual Procurement Activity |                 |              |                   |                  |                |                       |   |                 |                  |                   |                     |                         | Source of Funds | ABC (PhP)    |  |              | Contract Cost (PhP) |               |              | List of Invited Observers | Date of Receipt of Invitation |                   |                  |                |            | Remarks (Explaining changes from the APP) |
|---|--|----------------------|------------------------------|-----------------------------|-----------------|--------------|-------------------|------------------|----------------|-----------------------|---|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|--------------|--|--------------|---------------------|---------------|--------------|---------------------------|-------------------------------|-------------------|------------------|----------------|------------|---|
|   |  |                      |                              | Pre-Proc Conference         | Ads/Post of ITB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual             | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance |                 | Total        | MOOE   | CO           | Total               | MOOE          | CO           |                           | Pre-bid Conf                  | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual  |   |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |  |                      |                              |                             |                 |              |                   |                  |                |                       |   |                 |                  |                   |                     |                         |                 |              |  |              |                     |               |              |                           |                               |                   |                  |                |            |   |
|   | Repair/Upgrading of Comfort Rooms at Ozamiz Airport              | Ozamiz Airport       | Competitive / Public Bidding | 10 04 2023                  | 10 05 2023      | 10/13/2023   | 10/25/2023        | 10/25/2023       | 10/27/2023     | 10/31/2023            | 11/23/2023                                | 11/24/2023      | 12 11 2023       | 12 12 2023        | 4 05 2024           | 4 05 2024               | NAOB 2023       | 2,017,572.38 | N/A  | 2,017,572.38 | 1,908,888.80        | N/A           | 1,908,888.80 | COA, PCA, MACOMPCO,       | 10 06 2023                    | 10 06 2023        | 10 06 2023       | 10 06 2023     | 10 06 2023 |   |
|   | Construction of Guard Post (Various Elevation) at Ozamiz Airport | Ozamiz Airport       | Competitive / Public Bidding | 11/13/2023                  | 11/21/2023      | 11/29/2023   | 12 11 2023        | 12 11 2023       | 12/13/2023     | 12/15/2023-12/16/2023 | 12/20/2023                                | 12/21/2023      | 12/22/2023       | 12/27/2023        | 03/25/2024          | 03/25/2024              | NAOB 2023       | 2,000,000.00 | N/A  | 2,000,000.00 | 1,903,105.40        | N/A           | 1,903,105.40 | COA, PCA, MACOMPCO,       | 11/22/2023                    | 11/22/2023        | 11/22/2023       | 11/22/2023     | 11/22/2023 |   |
|   | Repair/Upgrading of Comfort Rooms at Laguindingan Airport        | Laguindingan Airport | Competitive / Public Bidding | 10 04 2023                  | 10 05 2023      | 10/13/2023   | 10/25/2023        | 10/25/2023       | 10/27/2023     | 10/31/2023            | 11 03 2023                                | 11 07 2023      | 11 09 2023       | 11/15/2023        | 06/26/2024          | 06/26/2024              | NAOB 2023       | 7,347,321.19 | N/A  | 7,347,321.19 | 6,575,472.28        | N/A           | 6,575,471.28 | COA, PCA, MACOMPCO,       | 10 06 2023                    | 10 06 2023        | 10 06 2023       | 10 06 2023     | 10 06 2023 |   |
|   |  |                      |                              |                             |                 |              |                   |                  |                |                       |   |                 |                  |                   |                     |                         |                 |              | Total Allotted Budget of Procurement Activities              |              |                     | 11,364,893.57 |              |                           |                               |                   |                  |                |            |   |
|   |  |                      |                              |                             |                 |              |                   |                  |                |                       |   |                 |                  |                   |                     |                         |                 |              | Total Contract Price of Procurement Activities Conducted     |              |                     | 10,387,466.48 |              |                           |                               |                   |                  |                |            |   |
|   |  |                      |                              |                             |                 |              |                   |                  |                |                       |   |                 |                  |                   |                     |                         |                 |              | Total Savings (Total Allotted Budget - Total Contract Price) |              |                     | 977,427.09    |              |                           |                               |                   |                  |                |            |   |

|  |   |                      |                              |            |           |            |            |            |            |            |           |            |            |            |  |  |           |              |  |              |              |               |              |                         |              |           |           |              |   |   |              |  |  |
|--|---|----------------------|------------------------------|------------|-----------|------------|------------|------------|------------|------------|-----------|------------|------------|------------|--|--|-----------|--------------|--|--------------|--------------|---------------|--------------|-------------------------|--------------|-----------|-----------|--------------|---|---|--------------|--|--|
| <b>ON-GOING PROCUREMENT ACTIVITIES</b> |   |                      |                              |            |           |            |            |            |            |            |           |            |            |            |  |  |           |              |  |              |              |               |              |                         |              |           |           |              |   |   |              |  |  |
|  | Repair/Maintenance of Area Center 10 Service Vehicle and Ambulance at LAG AP  | Laguindingan Airport | Competitive / Public Bidding |            |           |            |            |            |            |            |           |            |            |            |  |  | NAOB 2024 | 1,500,000.00 |  |              |              |               |              |                         |              |           |           |              |   | Change Mode of Procurement as per BAC Resolution No. CMP2024-04 |              |  |  |
|  | Procurement of Desktop and Laptop Computers for Laguindingan Airport  | Laguindingan Airport | Competitive / Public Bidding | 5 06 2024  | 5 09 2024 | 05/20/2024 | 05/29/2024 | 05/29/2024 | 05/31/2024 | 06/25/2024 |           |            |            |            |  |  | NAOB 2024 | 1,760,000.00 | N/A  | 1,760,000.00 | 1,509,366.00 | N/A           | 1,509,366.00 | COA, Moresco, MACOMPCO, | 5 10 2024    | 5 10 2024 | 5 10 2024 | 5 10 2024    | 5 10 2024   |   |              |  |  |
|  | Procurement of 1 Unit Tractor Mower at Laguindingan Airport   | Laguindingan Airport | Competitive / Public Bidding | 6 04 2024  | 6 04 2024 | 06/13/2024 | 06/24/2024 | 06/24/2024 | 06/25/2024 | 06/26/2024 |           |            |            |            |  |  | NAOB 2024 | 3,000,000.00 | N/A  | 3,000,000.00 | 2,653,000.00 | N/A           | 2,653,000.00 | COA, Moresco, MACOMPCO, | 6 04 2024    | 6 04 2024 | 6 04 2024 | 6 04 2024    | 6 04 2024   | Rebid   |              |  |  |
|  | Provision of Distribution Panel and Electrical System for 225KVA at PTB Laguindingan  | Laguindingan Airport | Competitive / Public Bidding | 4 01 2024  | 4 04 2024 | 4 12 2024  | 04/24/2024 | 04/24/2024 | 04/25/2024 | 5 07 2024  | 5 10 2024 | 05/13/2024 | 05/30/2024 | 05/31/2024 |  |  | NAOB 2024 | 1,500,000.00 | N/A  | 1,483,304.00 | 1,483,304.00 | N/A           | 1,409,209.76 | COA, Moresco, MACOMPCO, | 4 05 2024    | 4 05 2024 | 4 05 2024 | 4 05 2024    | 4 05 2024   |   |              |  |  |
|  | Supply and Delivery of Spareparts for Skymanu Instrumental Landing System (ILS)   | Laguindingan Airport | Direct Contracting           | 05/29/2024 |           |            | 6 04 2024  | 6 04 2024  | 6 06 2024  | 6 10 2024  |           |            |            |            |  |  | NAOB 2024 | 2,497,346.85 | 2,497,346.85   | N/A          |              |               |              |                         |              |           |           |              |   |   |              |  |  |
|  | Acquisition & Installation of Generator Set for the new Powerhouse at Ozamiz AP   | Ozamiz Airport       | Competitive / Public Bidding | 7 01 2024  |           |            |            |            |            |            |           |            |            |            |  |  | NAOB 2024 | 1,470,000.00 | N/A  | 1,470,000.00 |              |               |              |                         |              |           |           |              |   |   |              |  |  |
|  | Supply of Petroleum, Oil and Lubricant (POL) at Laguindingan AP   | Laguindingan Airport | Direct Retail Purchase       | 04/26/2024 |           |            | 5 02 2024  | 5 02 2024  | 5 06 2024  | 5 07 2024  | 5 08 2024 |            |            | 05/13/2024 |  |  | NAOB 2024 | 3,754,709.70 | 3,754,709.70   | N/A          | 3,183,434.00 | 3,183,434.00  | N/A          |                         |              |           |           |              | Change Mode of Procurement as per BAC Resolution No. CMP2024-02 |   |              |  |  |
|  | Repair/ Maintenance of Airport Machineries (Chiller, Baggage Conveyors, elevators, Escalator, Boarding Bridges and other machineries) | Laguindingan Airport | Competitive / Public Bidding |            |           |            |            |            |            |            |           |            |            |            |  |  | NAOB 2024 | 3,550,000.00 |  |              |              |               |              |                         |              |           |           |              | Change Mode of Procurement as per BAC Resolution No. CMP2024-01 |   |              |  |  |
|  | Repair/Maintenance of PTB and other Airport Buildings at Laguindingan AP  | Laguindingan Airport | Competitive / Public Bidding |            |           |            |            |            |            |            |           |            |            |            |  |  | NAOB 2024 | 2,000,000.00 |  |              |              |               |              |                         |              |           |           |              | Change Mode of Procurement as per BAC Resolution No. CMP2024-03 |   |              |  |  |
|  |   |                      |                              |            |           |            |            |            |            |            |           |            |            |            |  |  |           |              | Total Allotted Budget of On-going Procurement Activities |              |              | 21,032,056.55 |              |                         | 6,262,056.55 |           |           | 8,829,104.00 |   |   | 3,183,434.00 |  |  |

Prepared by:  
  
 RHONA A. SISO  
 BAC Secretariat

Recommended for Approval by:  
  
 ATTY. FAITH THERESE GANDOLA-OBSIOMA  
 BAC Chairperson

APPROVED:  
  
 ENGR. JOB B. DE JESUS  
 Head of Procuring Entity