

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks (Explaining changes from the APP)				
	SUPPLY & DELIVERY OF DESKTOP COMPUTER, per standard specifications provided by MISD (High Spec)	ANS	NO	NP-53.9 - Small Value Procurement	N/A	8/24/2023	N/A	8/30/2023	8/30/2023	8/30/2023	8/30/2023	8/30/2023	8/31/2023	9/1/2023	9/1/2023	9/28/2023	9/28/2023	Corporate Budget	70,000.00	N/A	70,000.00	69,950.00	N/A	69,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for payment			
	JUMBO TISSUE ROLL	PTB	NO	NP-53.9 - Small Value Procurement	N/A	8/23/2023	N/A	8/30/2023	8/30/2023	8/30/2023	8/30/2023	8/30/2023	8/31/2023	9/1/2023	9/1/2023	9/8/2023	9/8/2023	Corporate Budget	30,000.00	30,000.00	N/A	30,000.00	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for payment			
	FUEL, OIL AND LUBRICANTS	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	8/29/2023	N/A	9/6/2023	9/6/2023	9/6/2023	9/6/2023	9/6/2023	9/7/2023	9/8/2023	9/8/2023	N/A	N/A	Corporate Budget	838,200.00	838,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for payment		
	JUMBO TISSUE ROLL	PTB	NO	NP-53.9 - Small Value Procurement	N/A	9/4/2023	N/A	9/13/2023	9/13/2023	9/13/2023	9/13/2023	9/13/2023	9/14/2023	9/15/2023	9/15/2023	9/18/2023	9/18/2023	Corporate Budget	40,000.00	40,000.00	N/A	38,892.00	38,892.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for payment		
	SUPPLY, DELIVERY, INSTALLATION & COMMISSIONING OF TWO 3TR FLOOR MOUNTED & ONE 2HP WALL MOUNTED AIR CONDITIONING UNIT	ECWS	NO	NP-53.9 - Small Value Procurement	N/A	11/23/2023	N/A	11/29/2023	11/29/2023	11/29/2023	11/29/2023	11/29/2023	11/30/2023	12/01/2023	12/04/2023	N/A	N/A	Corporate Budget	319,852.96	N/A	319,852.96	310,050.00	N/A	310,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing implementation		
	TRASH BAGS	PTB	NO	NP-53.9 - Small Value Procurement	N/A	9/11/2023	N/A	9/20/2023	9/20/2023	9/20/2023	9/20/2023	9/20/2023	9/21/2023	9/22/2023	9/22/2023	10/04/2023	10/04/2023	Corporate Budget	34,500.00	34,500.00	N/A	34,306.00	34,306.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for payment		
	TUBELESS TIRE	ECWS	NO	NP-53.9 - Small Value Procurement	N/A	9/19/2023	N/A	9/27/2023	9/27/2023	9/27/2023	9/27/2023	9/27/2023	9/28/2023	9/29/2023	9/29/2023	10/06/2023	10/06/2023	Corporate Budget	12,624.60	12,624.60	N/A	12,624.60	12,624.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for payment		
	R&M OF APRON AND TAXIWAY MARKINGS	ECWS	NO	NP-53.9 - Small Value Procurement	N/A	10/20/2023	N/A	10/25/2023	10/25/2023	10/25/2023	10/25/2023	10/25/2023	10/26/2023	11/23/2023	11/24/2023	N/A	N/A	Corporate Budget	249,967.68	249,967.68	N/A	249,000.00	249,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing implementation, 70% Completed.		
	FOLDABLE FAN	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	10/03/2023	N/A	10/11/2023	10/11/2023	10/11/2023	10/11/2023	10/11/2023	10/12/2023	10/13/2023	10/13/2023	10/13/2023	10/13/2023	Corporate Budget	3,000.00	3,000.00	N/A	2,000.00	2,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for payment		
	OTHER SUPPLIES	ECWS	NO	NP-53.9 - Small Value Procurement	N/A	10/03/2023	N/A	10/11/2023	10/11/2023	10/11/2023	10/11/2023	10/11/2023	10/12/2023	10/13/2023	10/13/2023	10/26/2023	10/26/2023	Corporate Budget	5,000.00	5,000.00	N/A	4,290.00	4,290.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for payment	
	R&M OF MOTORCYCLE (SF 4247)	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	10/19/2023	N/A	10/25/2023	10/25/2023	10/25/2023	10/25/2023	10/25/2023	10/26/2023	10/27/2023	10/27/2023	11/9/2023	11/9/2023	Corporate Budget	8,000.00	8,000.00	N/A	7,600.00	7,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100 % Physically Completed. For Payment.		
	R&M OF FIRETRUCKS	ARFF	NO	NP-53.9 - Small Value Procurement	N/A	11/23/2023	N/A	11/29/2023	11/29/2023	11/29/2023	11/29/2023	10/25/2023	10/26/2023	10/27/2023	10/31/2023	11/07/2023	11/07/2023	Corporate Budget	500,000.00	500,000.00	N/A	491,500.00	491,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing implementation		
	BROOM STICK	ECWS	NO	NP-53.9 - Small Value Procurement	N/A	12/04/2023	N/A	12/13/2023	12/13/2023	12/13/2023	12/13/2023	11/29/2023	11/30/2023	12/01/2023	12/04/2023	N/A	N/A	Corporate Budget	5,000.00	5,000.00	N/A	5,000.00	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery		
	LED BULB	ECWS	NO	NP-53.9 - Small Value Procurement	N/A	12/04/2023	N/A	12/13/2023	12/13/2023	12/13/2023	12/13/2023	12/13/2023	12/14/2023	12/15/2023	12/15/2023	N/A	N/A	Corporate Budget	4,240.00	4,240.00	N/A	4,240.00	4,240.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery		
	PROVISION OF FOOD AND CATERING SERVICES	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	12/04/2023	N/A	12/13/2023	12/13/2023	12/13/2023	12/13/2023	12/13/2023	12/14/2023	12/15/2023	12/15/2023	N/A	N/A	Corporate Budget	37,100.00	37,100.00	N/A	37,100.00	37,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for payment	
	OSM - VARIOUS SUPPLIES & MATERIALS	ECWS	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	N/A	N/A	N/A	12/13/2023	12/14/2023	12/15/2023	12/15/2023	N/A	N/A	Corporate Budget	166,000.00	166,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing procurement activities		
	OSM - VARIOUS SUPPLIES & MATERIALS	ECWS	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	N/A	N/A	N/A	12/27/2023	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	13,000.00	13,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing procurement activities		
	BATTERY - 11 PLATES	ARFF	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/2023	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	13,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing procurement activities		
	WIND CONE	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/2023	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	13,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing procurement activities		
	PHILIPPINE NATIONAL FLAG	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/2023	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	2,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing procurement activities		
	TONER INEO 164	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/2023	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	24,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing procurement activities		
	OFFICE & ICT CONSUMIBLES	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/2023	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing procurement activities	
	JUMBO TISSUE ROLL	PTB	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/2023	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	40,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing procurement activities		
	HAND SOAP, LIQUID	PTB	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/2023	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing procurement activities	
	DRUGS AND MEDICINES	MEDICAL	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/2023	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	22,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing procurement activities	
	MEDICAL SUPPLIES	MEDICAL	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/2023	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing procurement activities	
Total Alloted Budget of On-going Procurement Activities																			P							3,060,085.24										
Total Contract Price of Procurement Activities Conducted																			P							2,145,652.60										
Total Savings (Total Alloted Budget - Total Contract Price)																			P							914,432.64										

B3 Siquijor Airport

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)	Remarks (Explaining changes from the APP)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	LAPTOP per standard specifications provided by MISD	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	04/14/2023	04/19/2023	04/19/2023	04/19/2023	04/19/2023	04/19/2023	04/20/2023	04/20/2023	04/24/2023	04/24/2023	24/05/2023	24/05/2023	Corporate Budget	75,000.00	N/A	75,000.00	54,238.00	N/A	54,238.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
	DESKTOP COMPUTER SET	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	04/04/2023	04/12/2023	04/12/2023	04/12/2023	04/12/2023	04/12/2023	04/13/2023	04/13/2023	04/14/2023	04/14/2023	04/27/2023	04/27/2023	Corporate Budget	50,000.00	N/A	50,000.00	49,500.00	N/A	49,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
	PROJECTOR	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	04/04/2023	04/12/2023	04/12/2023	04/12/2023	04/12/2023	04/12/2023	04/13/2023	04/13/2023	04/14/2023	04/14/2023	04/27/2023	04/27/2023	Corporate Budget	50,000.00	N/A	50,000.00	49,000.00	N/A	49,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
	MOBILE PHONE	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	01/08/2023	09/08/2023	09/08/2023	09/08/2023	09/08/2023	09/08/2023	09/08/2023	10/08/2023	11/08/2023	11/08/2023	23/08/2023	23/08/2023	Corporate Budget	20,000.00	20,000.00	N/A	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
	PRINTER 4N1	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	01/08/2023	09/08/2023	09/08/2023	09/08/2023	09/																							

	R&M OF GENERATOR SET	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	11/09/2023	N/A	N/A	N/A	N/A	N/A	15/11/2023	16/11/2023	17/11/2023	20/11/2023			Corporate Budget	49,975.42	49,975.42	N/A	49,500.00	49,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going implementation								
	ICT CONSUMABLES	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	19/09/2023	N/A	27/09/2023	27/09/2023	27/09/2023	27/09/2023	27/09/2023	28/09/2023	29/09/2023	29/09/2023			Corporate Budget	13,000.00	13,000.00	N/A	13,000.00	13,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery								
	LED MULTIMEDIA MONITOR	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	19/09/2023	N/A	27/09/2023	27/09/2023	27/09/2023	27/09/2023	27/09/2023	28/09/2023	29/09/2023	29/09/2023			Corporate Budget	17,000.00	17,000.00	N/A	16,950.00	16,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery								
	SEMI EXPENDABLE (FURNITURE, FIXTURES & BOOKS)	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	17/10/2023	N/A	25/10/2023	25/10/2023	25/10/2023	25/10/2023	25/10/2023	26/10/2023	27/10/2023	27/10/2023	07/11/2023	07/11/2023	Corporate Budget	15,000.00	15,000.00	N/A	14,500.00	14,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Payment								
	OSM-VARIOUS SUPPLIES	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	17/10/2023	N/A	25/10/2023	25/10/2023	25/10/2023	25/10/2023	25/10/2023	26/10/2023	27/10/2023	27/10/2023	07/11/2023	11/7/203	Corporate Budget	13,966.00	13,966.00	N/A	13,800.00	13,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Payment								
	FULL INTENSIVE TERMITE PROOFING WITH BARRIER	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	15/11/2023	N/A	23/11/2023	23/11/2023	23/11/2023	23/11/2023	23/11/2023	23/11/2023	29/11/2023	30/11/2023	30/11/2023	N/A	N/A	Corporate Budget	148,148.46	148,148.46	N/A	140,000.00	140,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going implementation								
	TWO WAY RADIO	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	04/12/2023	N/A	13/12/2023	13/12/2023	13/12/2023	13/12/2023	13/12/2023	13/12/2023	N/A	14/12/2023	15/12/2023	N/A	N/A	Corporate Budget	6,000.00	6,000.00	N/A	6,000.00	6,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery								
	OSM VARIOUS SUPPLIES	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	04/12/2023	N/A	13/12/2023	13/12/2023	13/12/2023	13/12/2023	13/12/2023	13/12/2023	N/A	14/12/2023	15/12/2023	N/A	N/A	Corporate Budget	26,550.00	26,550.00	N/A	26,550.00	26,550.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery							
	COMMON OFFICE SUPPLIES	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	01/12/2023	N/A	13/12/2023	13/12/2023	13/12/2023	13/12/2023	13/12/2023	13/12/2023	N/A	14/12/2023	15/12/2023	N/A	N/A	Corporate Budget	22,739.00	22,739.00	N/A	22,739.00	22,739.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery							
	STEEL CABINET	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	01/12/2023	N/A	13/12/2023	13/12/2023	13/12/2023	13/12/2023	13/12/2023	13/12/2023	N/A	14/12/2023	15/12/2023	N/A	N/A	Corporate Budget	20,000.00	20,000.00	N/A	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery							
	GRASSCUTTER	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	18/12/2023	N/A	27/12/2023	27/12/2023	27/12/2023	27/12/2023	27/12/2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going procurement activities							
																			Total Allotted Budget of On-going Procurement Activities		₱ 826,485.02																				
																			Total Contract Price of Procurement Activities Conducted		₱ 762,830.00																				
																			Total Savings (Total Allotted Budget - Total Contract Price)		₱ 63,655.02																				

B4 Panglao Airport																																		
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)				Contract Cost (PhP)				List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
	Supply & Delivery of Diesel and Gasoline	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	13-Jan-23	N/A	18-Jan-23	18-Jan-23	18-Jan-23	18-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	23-Jan-23	N/A	03-Feb-23	03-Feb-23	Corporate Budget	₱ 360,885.00	₱ 360,885.00	-	₱ 359,790.00	₱ 359,790.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply & Delivery of Vehicle Pass Sticker	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16-Feb-23	16-Feb-23	16-Feb-23	16-Feb-23	16-Feb-23	16-Feb-23	17-Feb-23	21-Feb-23	N/A	22-Feb-23	22-Feb-23	Corporate Budget	₱ 10,920.00	₱ 10,920.00	-	₱ 10,920.00	₱ 10,920.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply & Delivery of Pack Meals with Drinks for CAAP Anniversary	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	03-Mar-23	N/A	06-Mar-23	06-Mar-23	06-Mar-23	06-Mar-23	06-Mar-23	06-Mar-23	07-Mar-23	07-Mar-23	N/A	08-Mar-23	08-Mar-23	Corporate Budget	₱ 103,545.00	₱ 103,545.00	-	₱ 101,790.00	₱ 101,790.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply & Delivery of Pack Snacks with Drinks (Caap Womens Month Celebration)	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	06-Mar-23	06-Mar-23	06-Mar-23	06-Mar-23	06-Mar-23	06-Mar-23	07-Mar-23	07-Mar-23	N/A	08-Mar-23	08-Mar-23	Corporate Budget	₱ 17,920.00	₱ 17,920.00	-	₱ 17,550.00	₱ 17,550.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply & Delivery of T-Shirt with print (Caap Anniversary)	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	03-Mar-23	N/A	06-Mar-23	06-Mar-23	06-Mar-23	06-Mar-23	06-Mar-23	06-Mar-23	07-Mar-23	15-Mar-23	N/A	08-Mar-23	08-Mar-23	Corporate Budget	₱ 59,670.00	₱ 59,670.00	-	₱ 56,862.10	₱ 56,862.10	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply & Delivery of Other Maintenance Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	06-Mar-23	06-Mar-23	06-Mar-23	06-Mar-23	06-Mar-23	06-Mar-23	07-Mar-23	08-Mar-23	N/A	20-Mar-23	20-Mar-23	Corporate Budget	₱ 50,000.00	₱ 50,000.00	-	₱ 49,485.00	₱ 49,485.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply & Delivery of Diesel	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	15-Mar-23	N/A	20-Mar-23	20-Mar-23	20-Mar-23	20-Mar-23	20-Mar-23	20-Mar-23	21-Mar-23	22-Mar-23	N/A	27-Mar-23	27-Mar-23	Corporate Budget	₱ 320,600.00	₱ 320,600.00	-	₱ 320,600.00	₱ 320,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply & Delivery of Janitorial Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	17-Mar-23	23-Mar-23	N/A	03-Apr-23	03-Apr-23	Corporate Budget	₱ 49,998.75	₱ 49,998.75	-	₱ 49,998.75	₱ 49,998.75	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply & Delivery of Malasakit Kits	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	N/A	05-Apr-23	05-Apr-23	Corporate Budget	₱ 20,000.00	₱ 20,000.00	-	₱ 19,863.27	₱ 19,863.27	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply & Delivery of Diesel for ALPT	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	29-Apr-23	N/A	04-May-23	04-May-23	04-May-23	04-May-23	04-May-23	04-May-23	08-May-23	09-May-23	N/A	17-May-23	17-May-23	Corporate Budget	₱ 670,000.00	₱ 670,000.00	-	₱ 645,000.00	₱ 645,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply & Delivery of IT Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	19-Apr-23	N/A	27-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	03-May-23	08-May-23	N/A	08-May-23	08-May-23	Corporate Budget	₱ 77,053.75	₱ 77,053.75	-	₱ 68,444.00	₱ 68,444.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply and Delivery of Photocopier (3-in-1)	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	10-Mar-23	N/A	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	17-Mar-23	17-Mar-23	22-Mar-23	N/A	24-Mar-23	24-Mar-23	Corporate Budget	₱ 100,000.00	₱ 100,000.00	-	₱ 85,000.00	₱ 85,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply and Delivery of Office Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	16-Mar-23	17-Mar-23	17-Mar-23	22-Mar-23	N/A	03-Apr-23	03-Apr-23	Corporate Budget	₱ 49,975.40	₱ 49,975.40	-	₱ 49,975.40	₱ 49,975.40	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply and Delivery of Desktop Computer	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20-Mar-23	20-Mar-23	20-Mar-23	20-Mar-23	20-Mar-23	20-Mar-23	22-Mar-23	29-Mar-23	N/A	11-Apr-23	11-Apr-23	Corporate Budget	₱ 50,000.00	₱ 50,000.00	-	₱ 49,999.00	₱ 49,999.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply and Delivery of Laptop	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20-Mar-23	20-Mar-23	20-Mar-23	20-Mar-23	20-Mar-23	20-Mar-23	22-Mar-23	29-Mar-23	N/A	11-Apr-23	11-Apr-23	Corporate Budget	₱ 75,000.00	₱ 75,000.00	-	₱ 58,107.96	₱ 58,107.96	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Construction of Perimeter Fence at Cargo Terminal Area	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	N/A	30-Mar-23	30-Mar-23	30-Mar-23	30-Mar-23	30-Mar-23	31-Mar-23	04-Apr-23	25-Apr-23	02-May-23	11-Aug-23	11-Aug-23	Corporate Budget	₱ 650,000.00	₱ 650,000.00	-	₱ 580,400.00	₱ 580,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply & Delivery of Medical, Dental and Laboratory Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	19-Apr-23	N/A	27-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	03-May-23	05-May-23	N/A	19-May-23	19-May-23	Corporate Budget	₱ 141,270.00	₱ 141,270.00	-	₱ 139,552.00	₱ 139,552.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Repair of Damaged Electrical Breaker	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	21-Apr-23	N/A	27-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	27-Apr-23	04-May-23	01-Jun-23	07-Jun-23	21-Jul-23	21-Jul-23	Corporate Budget	₱ 251,734.49	₱ 251,734.49	-	₱ 251,500.00	₱ 251,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Repair and Maintenance of Grasscutters and lawn Mowers	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	29-Apr-23	N/A	04-May-23	04-May-23	04-May-23	04-May-23	04-May-23	04-May-23	08-May-23	29-May-23	31-May-23	06-Jul-23	06-Jul-23	Corporate Budget	₱ 100,000.00	₱ 100,000.00	-	₱ 98,080.00	₱ 98,080.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply and Delivery of Paper Cups	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	15-May-23	18-May-23	N/A	30-May-23	30-May-23	Corporate Budget	₱ 49,300.00	₱ 49,300.00	-	₱ 49,068.00	₱ 49,068.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply and Delivery of Paper Cups	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	11-May-23	15-May-23	18-May-23	N/A	30-May-23	30-May-23	Corporate Budget	₱ 49,300.00	₱ 49,300.00	-	₱ 49,068.00	₱ 49,068.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply and Delivery of Office Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	29-Apr-23	N/A	04-May-23	04-May-23	04-May-23	04-May-23	04-May-23	04-May-23	08-May-23	31-May-23	N/A	14-Jun-23	14-Jun-23	Corporate Budget	₱ 266,545.50	₱ 266,545.50	-	₱ 260,070.00	₱ 260,070.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply and Delivery of Office Equipment	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	29-Apr-23	N/A	04-May-23	04-May-23	04-May-23	04-May-23	04-May-23	04-May-23	08-May-23	17-May-23	N/A	31-May-23	31-May-23	Corporate Budget	₱ 281,500.00	₱ 281,500.00	-	₱ 280,798.00	₱ 280,798.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
	Supply and Delivery of Electrical Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	03-Jun-23	N/A	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	13-Jun-23	23-Jun-23	N/A	08-Jul-23	08-Jul-23	Corporate Budget	₱ 199,2														

	Supply and Delivery of Fire Extinguishers	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	15-Jun-23	04-Jul-23	N/A	17-Jul-23	17-Jul-23	Corporate Budget	P	18,000.00	P	18,000.00	-	P	18,000.00	P	18,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply & Delivery of Diesel, Gasoline and Lubricants	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	17-Jun-23	N/A	22-Jun-23	22-Jun-23	22-Jun-23	22-Jun-23	22-Jun-23	22-Jun-23	26-Jun-23	27-Jun-23	N/A	03-Jul-23	03-Jul-23	Corporate Budget	P	386,090.00	P	386,090.00	-	P	366,089.20	P	366,089.20	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Calibration of Weighing Scale	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	17-Jun-23	N/A	22-Jun-23	22-Jun-23	22-Jun-23	22-Jun-23	22-Jun-23	22-Jun-23	27-Jun-23	06-Jul-23	07-Aug-23	10-Aug-23	10-Aug-23	Corporate Budget	P	100,000.00	P	100,000.00	-	P	66,500.00	P	66,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply and Delivery of Foods for Full Scale Exercise	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	08-Jul-23	N/A	13-Jul-23	13-Jul-23	13-Jul-23	13-Jul-23	13-Jul-23	13-Jul-23	20-Jul-23	08-Aug-23	27-Oct-23	27-Oct-23	27-Oct-23	Corporate Budget	P	230,000.00	P	230,000.00	-	P	228,000.00	P	228,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply and Delivery of Fire Extinguishers	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	13-Jul-23	13-Jul-23	13-Jul-23	13-Jul-23	13-Jul-23	13-Jul-23	20-Jul-23	07-Aug-23	10-Aug-23	14-Aug-23	14-Aug-23	Corporate Budget	P	16,000.00	P	16,000.00	-	P	15,200.00	P	15,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply and Delivery of Diesel Fuel and Gasoline for Full Scale Exercise	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	08-Jul-23	N/A	13-Jul-23	13-Jul-23	13-Jul-23	13-Jul-23	13-Jul-23	13-Jul-23	20-Jul-23	08-Aug-23	10-Aug-23	16-Aug-23	16-Aug-23	Corporate Budget	P	137,800.00	P	137,800.00	-	P	131,694.00	P	131,694.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply and Delivery of Materials for Mock-Up for Full Scale Exercise	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	14-Jul-23	N/A	18-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	21-Jul-23	07-Aug-23	08-Aug-23	08-Aug-23	Corporate Budget	P	100,000.00	P	100,000.00	-	P	99,610.00	P	99,610.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply and Delivery of Ethernet Switch	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	03-Aug-23	N/A	08-Aug-23	08-Aug-23	08-Aug-23	08-Aug-23	08-Aug-23	08-Aug-23	11-Aug-23	17-Aug-23	01-Sep-23	05-Sep-23	05-Sep-23	Corporate Budget	P	66,795.72	P	66,795.72	-	P	66,795.72	P	66,795.72	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply and Delivery of Diesel Fuel and Gasoline	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	18-Aug-23	N/A	24-Aug-23	24-Aug-23	24-Aug-23	24-Aug-23	24-Aug-23	24-Aug-23	29-Aug-23	12-Sep-23	18-Sep-23	19-Sep-23	19-Sep-23	Corporate Budget	P	306,000.00	P	306,000.00	-	P	300,750.00	P	300,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply and Delivery of Other Maintenance Supplies for Full Scale Exercise	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	09-Sep-23	N/A	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	20-Sep-23	02-Oct-23	06-Oct-23	10-Oct-23	10-Oct-23	Corporate Budget	P	50,800.00	P	50,800.00	-	P	50,575.00	P	50,575.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply and Delivery of Diesel Fuel	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	15-Sep-23	N/A	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23	04-Oct-23	09-Oct-23	13-Oct-23	13-Oct-23	Corporate Budget	P	560,000.00	P	560,000.00	-	P	552,860.00	P	552,860.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply and Delivery of Office Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	15-Sep-23	N/A	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23	06-Oct-23	11-Oct-23	26-Oct-23	26-Oct-23	Corporate Budget	P	552,121.00	P	552,121.00	-	P	443,205.00	P	443,205.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply and Delivery of Drugs and Medicine	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23	06-Oct-23	11-Oct-23	25-Oct-23	25-Oct-23	Corporate Budget	P	50,000.00	P	50,000.00	-	P	49,974.00	P	49,974.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply and Delivery of All in one printer	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23	12-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	Corporate Budget	P	22,000.00	P	22,000.00	-	P	21,807.56	P	21,807.56	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply and Delivery of Janitorial Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	22-Sep-23	N/A	28-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23	05-Oct-23	11-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	Corporate Budget	P	483,625.00	P	483,625.00	-	P	388,810.00	P	388,810.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply and Delivery of Malaria Kits	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12-Oct-23	12-Oct-23	12-Oct-23	12-Oct-23	12-Oct-23	12-Oct-23	17-Oct-23	19-Oct-23	24-Oct-23	25-Oct-23	25-Oct-23	Corporate Budget	P	25,000.00	P	25,000.00	-	P	24,968.30	P	24,968.30	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply and Delivery of COVID 19 Equipment and Paraphernalia Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	12-Oct-23	12-Oct-23	19-Oct-23	24-Oct-23	24-Oct-23	24-Oct-23	Corporate Budget	P	20,000.00	P	20,000.00	-	P	18,900.00	P	18,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
	Supply and Delivery of Portable Nebulizer	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	12-Oct-23	12-Oct-23	19-Oct-23	24-Oct-23	24-Oct-23	24-Oct-23	Corporate Budget	P	10,000.00	P	10,000.00	-	P	9,720.00	P	9,720.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid			
Total Allotted Budget of Procurement Activities																			P											P	8,554,334.61									
Total Contract Price of Procurement Activities Conducted																														P	7,988,602.26									
Total Savings (Total Allotted Budget - Total Contract Price)																			P												565,732.35									

ON-GOING PROCUREMENT ACTIVITIES																																						
	Construction of 12 Units Elevated Guard Post (Various Elevation) at Bohol-Panglao International Airport, Tawala, Panglao, Bohol	CSIS	NO	Public Bidding	14-Nov-22	23-Nov-22	05-Dec-22	19-Dec-22	19-Dec-22	23-Dec-22	27-Nov-22	27-Dec-22	06-Jan-23	18-Jan-23				Corporate Budget	P	2,222,853.81	N/A	P	2,222,853.81	P	1,890,000.00	N/A	P	1,890,000.00	COA, VFI & CCCI	N/A	N/A	N/A	N/A	N/A	N/A	15.40% Physical Accomplishment Project Implementation extended up to April 24, 2023 due to ANSO/ADMS findings. New Layout plan with revised height of the elevated guard post due to ANSO findings was approved (ADMS) - Contractor resumed.		
	Supply & Delivery of Purified Drinking Water for One Year (March 2023 to February 2024)	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	10-Feb-23	N/A	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	15-Feb-23	16-Feb-23	20-Feb-23	01-Mar-23	Various Dates	Various Dates	Corporate Budget	P	358,200.00	P	358,200.00	N/A	P	249,000.00	P	249,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly Services	
	Servicing and Maintenance of Escalators and Elevators	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	21-Mar-23	N/A	30-Mar-23	30-Mar-23	30-Mar-23	30-Mar-23	30-Mar-23	31-Mar-23	04-Apr-23	25-Apr-23	28-Apr-23	Various Dates	Various Dates	Corporate Budget	P	720,000.00	P	720,000.00	N/A	P	696,600.00	P	696,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On going project implementation 75%	
	Water Sampling and Testing of STP	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	05-Apr-23	N/A	13-Apr-23	13-Apr-23	13-Apr-23	13-Apr-23	13-Apr-23	13-Apr-23	20-Apr-23	20-Apr-23	N/A	Various Dates	Various Dates	Corporate Budget	P	90,000.00	P	90,000.00	N/A	P	62,755.84	P	62,755.84	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly implementation	
	Repair and Maintenance of Tractor and Rotary Mower	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	03-Jun-23	N/A	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	21-Jun-23	12-Jul-23	19-Jul-23			Corporate Budget	P	400,000.00	P	400,000.00	N/A	P	397,360.00	P	397,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100% physical accomplishment (on-going process of 100% physical accomplishment (on-going process of	
	Repair and Maintenance of Service Vehicles	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	03-Jun-23	N/A	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	21-Jun-23	12-Jul-23	19-Jul-23			Corporate Budget	P	450,000.00	P	450,000.00	N/A	P	442,850.00	P	442,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100.00% physical accomplishment and for payment
	Repair and Maintenance of Baggage Handling System	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	24-Jun-23	N/A	29-Jun-23	29-Jun-23	29-Jun-23	29-Jun-23	29-Jun-23	29-Jun-23	05-Jul-23	15-Jul-23	01-Aug-23			Corporate Budget	P	750,000.00	P	750,000.00	N/A	P	685,396.00	P	685,396.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	46.40% physical accomplishment
	Documentation Expense for Full Scale Exercise	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	14-Jul-23	N/A	18-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	18-Jul-23	21-Jul-23	07-Aug-23	16-Aug-23			Corporate Budget	P	55,000.00	P	55,000.00	N/A	P	53,000.00	P	53,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Waiting for the final Video Output of the Full Scale Exercise
	Repair and Maintenance of Passenger Boarding Bridge	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	11-Aug-23	N/A	17-Aug-23	17-Aug-23	17-Aug-23	17-Aug-23	17-Aug-23	17-Aug-23	11-Sep-23	25-Sep-23	09-Oct-23			Corporate Budget	P	800,000.00	P	800,000.00	N/A	P	787,000.00	P	787,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20.05% physical accomplishment
	Pest Control Services	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	01-Sep-23	N/A	07-Sep-23	07-Sep-23	07-Sep-23	07-Sep-23	07-Sep-23	07-Sep-23	22-Sep-23	03-Oct-23	09-Oct-23			Corporate Budget	P	500,000.00	P	500,000.00	N/A	P	288,400.00	P	288,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	60.00% physical accomplishment
	Supply & Delivery of Cold Mix Asphalt	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	09-Sep-23	N/A	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	19-Sep-23	22-Sep-23	29-Sep-23			Corporate Budget	P	90,000.00	P	90,000.00	N/A	P	88,500.00	P	88,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
	Repair & Maintenance of Apron and Runway Markings	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	09-Sep-23	N/A	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	22-Sep-23	05-Oct-23	09-Oct-23			Corporate Budget	P	900,000.00	P	900,000.00	N/A	P	780,000.00	P	780,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100.00% physical accomplishment and for payment
	Supply and Delivery of Other Maintenance Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	09-Sep-23	N/A	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	20-Sep-23	02-Oct-23	06-Oct-23			Corporate Budget	P	278,760.00	P	278,760.00	N/A	P	266,730.00	P	266,730.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
	Supply and Delivery of Electrical Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23</																								

	Supply and Delivery of Coagulant	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	06-Oct-23	N/A	12-Oct-23	12-Oct-23	12-Oct-23	12-Oct-23	12-Oct-23	17-Oct-23	26-Oct-23	06-Nov-23			Corporate Budget	₱ 95,000.00	₱ 95,000.00	N/A	₱ 93,860.00	₱ 93,860.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment								
	Supply and Delivery of AFF	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	14-Oct-23	N/A	19-Oct-23	19-Oct-23	19-Oct-23	19-Oct-23	19-Oct-23	26-Oct-23	06-Nov-23	17-Nov-23			Corporate Budget	₱ 225,000.00	₱ 225,000.00	N/A	₱ 197,000.00	₱ 197,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment								
	Supply and Delivery of Machinery and Equipment	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	19-Oct-23	19-Oct-23	19-Oct-23	19-Oct-23	19-Oct-23	26-Oct-23	06-Nov-23	11-Nov-23			Corporate Budget	₱ 26,800.00	₱ 26,800.00	N/A	₱ 24,000.00	₱ 24,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment								
	Supply and Delivery of Paper Cups	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	21-Oct-23	N/A	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	03-Nov-23	09-Nov-23	17-Nov-23			Corporate Budget	₱ 330,000.00	₱ 330,000.00	N/A	₱ 263,000.00	₱ 263,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment								
	Supply and Delivery of Toiletries	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	21-Oct-23	N/A	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	03-Nov-23	09-Nov-23	20-Nov-23			Corporate Budget	₱ 483,480.00	₱ 483,480.00	N/A	₱ 466,174.00	₱ 466,174.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment								
	Supply and Delivery of Desktop Computer	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	21-Oct-23	N/A	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	03-Nov-23	09-Nov-23	20-Nov-23			Corporate Budget	₱ 300,000.00	₱ 300,000.00	N/A	₱ 298,847.76	₱ 298,847.76	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment								
	Supply and Delivery of Photocopier	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	21-Oct-23	N/A	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	16-Nov-23	29-Nov-23	04-Dec-23			Corporate Budget	₱ 100,000.00	₱ 100,000.00	N/A	₱ 97,900.00	₱ 97,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment								
	Supply and Delivery of Lunch Buffet Meal for Team Building 2023	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	11-Nov-23	N/A	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	22-Nov-23	23-Nov-23	27-Nov-23			Corporate Budget	₱ 103,400.00	₱ 103,400.00	N/A	₱ 102,225.00	₱ 102,225.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment								
	Supply and Delivery of Battery Charger with Ammeter	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	22-Nov-23	01-Dec-23	07-Dec-23			Corporate Budget	₱ 38,000.00	₱ 38,000.00	N/A	₱ 36,000.00	₱ 36,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment								
	Supply and Delivery of Food for VAWC	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	22-Nov-23	23-Nov-23	28-Nov-23			Corporate Budget	₱ 15,000.00	₱ 15,000.00	N/A	₱ 14,945.00	₱ 14,945.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment								
	Supply and Delivery of Equipment Filters	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	11-Nov-23	N/A	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	23-Nov-23	12-Dec-23	07-Dec-23			Corporate Budget	₱ 104,200.00	₱ 104,200.00	N/A	₱ 89,800.00	₱ 89,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment								
	Supply & Delivery of Potable Water for the Period of March - December 2023	SUPPLY	NO	Public Bidding	03-Mar-23	07-Mar-23	15-Mar-23	05-Apr-23	05-Apr-23	05-Apr-23	14-Apr-23	17-Apr-23	25-Apr-23	05-May-23	15-May-23			Corporate Budget	₱ 2,319,985.20	₱ 2,319,985.20	N/A	₱ 2,283,450.00	₱ 2,283,450.00	N/A	COA, VFI & CCII	N/A	N/A	N/A	N/A	N/A	N/A	Monthly Services								
	Vegetation Control	Engineering	NO	Public Bidding	01-Mar-23	03-Mar-23	14-Mar-23	17-Apr-23	17-Apr-23	17-Apr-23	19-Apr-23	20-Apr-23	27-Apr-23	05-May-23	24-May-23			Corporate Budget	₱ 1,200,000.00	₱ 1,200,000.00	N/A	₱ 1,119,322.05	₱ 1,119,322.05	N/A	COA, VFI & CCII	N/A	N/A	N/A	N/A	N/A	N/A	On going implementation; 8.89% Physical Accomplishment								
	Repair, Maintenance and Servicing of Air Conditioning Units	Engineering	NO	Public Bidding	03-Mar-23	06-Mar-23	14-Mar-23	22-May-23	22-May-23	22-May-23	29-May-23	30-May-23	07-Jun-23	15-Jun-23	26-Jun-23			Corporate Budget	₱ 1,250,000.00	₱ 1,250,000.00	N/A	₱ 1,194,852.00	₱ 1,194,852.00	N/A	COA, VFI & CCII	N/A	N/A	N/A	N/A	N/A	N/A	82.70% Project Completion Ongoing Implementation								
	Provision of Lactation Station & Kids Play Area at BPIA Passenger Terminal Building, Bohol-Panglao International Airport, Tawala, Panglao, Bohol	GAD	NO	Public Bidding	21-Jul-23	25-Jul-23	03-Aug-23	15-Aug-23	15-Aug-23	15-Aug-23	22-Aug-23	23-Aug-23	30-Aug-23	06-Sep-23	28-Sep-23			Corporate Budget	₱ 2,300,000.03	N/A	₱ 2,300,000.03	₱ 2,294,729.90	N/A	₱ 2,294,729.90	N/A	COA, VFI & CCII	N/A	N/A	N/A	N/A	N/A	Ongoing implementation 50.25% project completion								
	BPIA-Passenger Terminal Building Concessionaire Area Development at Bohol-Panglao International Airport, Tawala, Panglao, Bohol	Engineering	NO	Public Bidding	27-Sep-23	28-Sep-23	09-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23	30-Oct-23	31-Oct-23	11-Nov-23	21-Nov-23	30-Nov-23			Corporate Budget	₱ 2,253,000.00	₱ 2,253,000.00	N/A	₱ 2,188,763.74	₱ 2,188,763.74	N/A	COA, VFI & CCII	N/A	N/A	N/A	N/A	N/A	N/A	On going implementation								
ANS Manila	Supply and Delivery of Master Clock Spare Parts for Bohol-Panglao International Airport, Tawala, Paglao, Bohol	ANS	NO	Direct Contracting	N/A	N/A	N/A	04-Sep-23	04-Sep-23	04-Sep-23	13-Sep-23	14-Sep-23	18-Sep-23	17-Oct-23	17-Oct-23			Corporate Budget	₱ 1,662,247.14	₱ 1,662,247.14	N/A	₱ 1,613,832.19	₱ 1,613,832.19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery								
ANS Manila	Supply, Delivery, Installation and Commissioning of One-Hundred Sixty (160) Pieces 12V, 65AH VRLA Batteries For 2x 100KVA GE/ABB UPS at Bohol-Panglao International Airport, Tawala, Panglao, Bohol	ANS	NO	Negotiated Procurement	N/A	25-Oct-23	N/A	08-Nov-23	08-Nov-23	08-Nov-23	22-Nov-23	23-Nov-23	13-Dec-23					Corporate Budget	₱ 1,853,600.00	₱ 1,853,600.00	N/A	₱ 1,850,000.00	₱ 1,850,000.00	N/A	COA, VFI & CCII	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery								
CSIS Manila	Replacement of the Defective Parts of L3 COMM (LEIDOS) Security Equipment at Bohol-Panglao International Airport, Tawala, Panglao, Bohol	CSIS	NO	Direct Contracting	N/A	N/A	N/A	27-Sep-23	27-Sep-23	27-Sep-23	02-Oct-23	03-Oct-23	10-Oct-23	10-Nov-23	21-Nov-23			Corporate Budget	₱ 4,323,792.28	₱ 4,323,792.28	N/A	₱ 4,323,792.27	₱ 4,323,792.27	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going implementation								
CSIS Manila	One-time Preventive Maintenance, Activation and Commissioning of ED5 MVT-HR at Bohol-Panglao International Airport, Tawala, Panglao, Bohol	CSIS	NO	Direct Contracting	N/A	N/A	N/A	27-Sep-23	27-Sep-23	27-Sep-23	02-Oct-23	03-Oct-23	10-Oct-23	10-Nov-23	21-Nov-23			Corporate Budget	₱ 987,526.40	₱ 987,526.40	N/A	₱ 987,526.40	₱ 987,526.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going implementation								
Total Allotted Budget of On-going Procurement Activities																			₱											30,191,894.86										
Total Contract Price of Procurement Activities Conducted																			₱											28,578,877.51										
Total Savings (Total Allotted Budget - Total Contract Price)																			₱											1,613,017.35										

Summary (Area VII):

For Completed Procurement Projects


Total Allotted Budget of Procurement Activities	₱ 23,093,189.96
Total Contract Price of Procurement Activities Conducted	₱ 21,710,490.16
Total Savings (Total Allotted Budget - Total Contract Price)	₱ 1,382,699.80

Summary (Area VII):


For On-going Procurement Projects

Total Allotted Budget of Procurement Activities	₱ 34,078,465.12
Total Contract Price of Procurement Activities Conducted	₱ 31,487,360.11
Total Savings (Total Allotted Budget - Total Contract Price)	₱ 2,591,105.01


Prepared by:


LADY OLIVE A. SABORRO
 Head, BAC Secretariat, Area VII

Recommended for Approval by:


ALAN T. PANGILINAN
 BAC Chairperson, Area VII

APPROVED:


ATTY. RAFAEL A. TATLONGHARI
 Head of the Procuring Entity