ANNEX B

Civil Aviation Authority of the Phillipines - Area 7 Procurement Monitoring Report (January - June 2024)

									A	ctual Procurement	Activity						Source of Funds		ABC (PhP)			Contract Cost (Ph	P)	List of Invited			Date of Recei	ot of Invitation			Remarks
ode Procurement PAP) Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	со	Total	MOOE	со	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	(Explaining ch from the Al
DMPLETED PROCUREMENT ACT	IVITIES (FY 202	UPDATE)																													
Monthly Elevator Maintenance and Check-up for the Period																													1	1	
Covering from January to December 2023 Supply & Delivery of Newspaper	TOWER	NO	Direct Contracting	N/A	N/A	N/A	12-Apr-23	12-Apr-23	12-Apr-23	17-Apr-23	18-Apr-23	10-May-23	06-Jul-23	18-Jul-23	-	-	Corporate Budget	85,200.00	₽ 85,200.00	N/A	₽ 85,200.0	₽ 85,200	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & F
Subscription for the Period Covering from January to December 2023	Supply	NO	NP-53.9 - Small Value Procuremen	N/A	N/A	N/A	20-Mar-23	20-Mar-23	20-Mar-23	22-Mar-23	23-Mar-23	31-Mar-23	05-Apr-23	10-Apr-23		-	Corporate Budget	12,000.00	P 12,000.00	N/A	P 10,920.0	P 10,920	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & F
Supply & Delivery of Unlimited Ink with Free Use of 18 Units 4- in-1 Printer with ADF (Automatic Document Feeder) for the Period Covering from January to	Supply	NO	Direct Contracting	N/A	N/A	N/A	17-Feb-23	17-Feb-23	17-Feb-23	20-Feb-23	21-Feb-23	28-Feb-23	10-Mar-23	10-Mar-23		-	Corporate Budget	456,000.00	₱ 456,000.00	N/A	₽ 453,792.0	P 453,792	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & F
December 2023 Supply & Delivery of Monthly																													ا'	 	
Refill of Purified Drinking Water for the Period Covering from lanuary to December 2023	Supply	NO	NP-53.9 - Small Value Procuremen	N/A	01-Feb-23	N/A	22-Feb-23	22-Feb-23	22-Feb-23	23-Feb-23	27-Feb-23	03-Mar-23	10-Mar-23	23-Mar-23		-	Corporate Budget	131,040.00	P 131,040.00	N/A	₽ 118,560.0	P 118,560	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & P
Pest Control (Termites Treatment)	Engineering	NO	NP-53.9 - Small Value Procuremen	N/A	24-Feb-23	N/A	01-Mar-23	01-Mar-23	01-Mar-23	06-Mar-23	13-Mar-23	21-Mar-23	21-Mar-23	01-Apr-23	-	-	Corporate Budget	300,000.00	P 300,000.00	N/A	₽ 198,500.0	P 198,500	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & I
Repair and Maintenance of Various Offices and Buildings	Engineering	NO	NP-53.9 - Small Value Procuremen	11-Sep-23	12-Sep-23	18-Sep-23	20-Nov-23	20-Nov-23	20-Nov-23	21-Nov-23	22-Nov-23	30-Nov-23	07-Dec-23	15-Dec-23	07-Feb-24	07-Feb-24	Corporate Budget	500,000.00	P 500,000.00	N/A	P 495,000.0	P 495,000	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & P
Bautification of AFC Building Complex	Engineering	NO	NP-53.9 - Small Value Procuremen	25-Aug-23	26-Aug-23	05-Sep-23	20-Nov-23	20-Nov-23	20-Nov-23	21-Nov-23	22-Nov-23	30-Nov-23	07-Dec-23	15-Dec-23	09-Jan-24	09-Jan-24	Corporate Budget	149,911.49	₽ 149,911.49	N/A	P 140,670.0	P 140,670	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & P
Supply and Delivery of DPS Batteries Replacement Spare for Mactan Airways Facilities	ANS	NO	NP-53.9 - Small Value Procuremen	02-Oct-23	03-Oct-23	N/A	09-Oct-23	09-Oct-23	09-Oct-23	16-Oct-23	17-Oct-23	25-Oct-23	03-Nov-23	13-Nov-23	10-Jan-24	10-Jan-24	Corporate Budget	221,760.00	P 221,760.00	N/A	₽ 178,200.0	₽ 178,200	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & P
Complex Supply and Delivery of Single- Phase Transformer at	ANS	NO	Direct Contracting	N/A	N/A	N/A	29-Sep-23	29-Sep-23	29-Sep-23	02-Oct-23	04-Oct-23	08-Nov-23	08-Nov-23	07-Dec-24	17-Feb-24	14-Mar-24	Corporate Budget	626,527.00	N/A	₽ 626,527.00	₽ 626,527.0	N/A	₽ 626,527.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & P
Transmitter Area Supply and Delivery of One (1) Lot Tools and Materials	ANS	NO	NP-53.9 - Small Value Procuremen	N/A	N/A	N/A	13-Nov-23	13-Nov-23	13-Nov-23	14-Nov-23	15-Nov-23	20-Nov-23	24-Nov-23	30-Nov-23	30-Nov-23	30-Nov-23	Corporate Budget	37,960.00	N/A	P 37,960.00	P 37,000.0	N/A	P 37,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & P
Supply and Delivery of 2,500 Liters Diesel Fuel	Supply	NO	NP-53.9 - Small Value Procuremen	N/A	09-Nov-23	N/A	29-Nov-23	29-Nov-23	29-Nov-23	30-Nov-23	1-Dec-23	11-Dec-23	12-Dec-23	19-Dec-23	3-Jan-24	3-Jan-24	Corporate Budget	175,000.00	₽ 175,000.00	N/A	₱ 148,375.0	P 148,375	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & P
Repair and Maintenance of Air Conditioning Units at CAAP	Admin	NO	NP-53.9 - Small	N/A	N/A	N/A	05-Dec-23	05-Dec-23	05-Dec-23	06-Dec-23	7-Dec-23	13-Dec-23	21-Dec-23	21-Dec-23	2-Apr-24	2-Apr-24	Corporate Budget	300,000.00	P 300,000.00	N/A	P 300,000.0	P 300,000	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & P
Admin Building Supply and Delivery of One (1)	GAD	NO	Value Procuremen NP-53.9 - Small	N/A	N/A	N/A	15-Dec-23	15-Dec-23	15-Dec-23	18-Dec-23	18-Dec-23	19-Dec-23	21-Dec-23	21-Dec-23	22-Dec-24	22-Dec-24	Corporate Budget	15,000.00	₽ 15,000.00	N/A	₽ 15,000.00	P 15,000	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & P
Lot Food and Catering Services Supply and Delivery of One (1)	Admin	NO	Value Procuremen NP-53.9 - Small	N/A	01-Dec-23	N/A	12-Dec-23	12-Dec-23	12-Dec-23	18-Dec-23	18-Dec-23	19-Dec-23	21-Dec-23	21-Dec-23	21-Dec-23	21-Dec-23	Corporate Budget	73.500.00			₽ 73,500.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & P
Lot Food and Catering Services Supply and Delivery of One (1)			Value Procuremen NP-53.9 - Small																												
Lot Food and Catering Services	Admin	NO	Value Procuremen	N/A	N/A	N/A	15-Dec-23	15-Dec-23	15-Dec-23	18-Dec-23	18-Dec-23	19-Dec-23	21-Dec-23	21-Dec-23	22-Dec-24	22-Dec-24	Corporate Budget	37,500.00	P 37,500.00	N/A	P 37,500.0	P 37,500	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & P
Supply and Delivery of One (1) Lot Janitorial Supplies	Supply	NO	NP-53.9 - Small Value Procuremen	N/A	15-Dec-23	N/A	27-Dec-23	27-Dec-23	27-Dec-23	28-Dec-23	28-Dec-23	03-Jan-24	05-Jan-24	15-Jan-24	26-Jan-24	26-Jan-24	Corporate Budget	200,000.00	P 200,000.00	N/A	P 198,735.0	P 198,735	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & I
Supply and Delivery of One (1) Lot Diesel Fuel and Synthetic Gear Oil	Supply	NO	NP-53.9 - Small Value Procuremen	N/A	15-Dec-23	N/A	27-Dec-23	27-Dec-23	27-Dec-23	28-Dec-23	28-Dec-23	29-Dec-23	2-Jan-24	8-Jan-24			Corporate Budget	694,000.00	₽ 694,000.00	N/A	₱ 626,268.0	P 626,268	00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & P
I	1	1	1	1	1	1	1	1	n – I		1	1	1	Total A	lloted Budg	et of Procure	ement Activities		1	4,015,398.49		1	1	1	1	1		1			L
-													Total	Contract Pri	ce of Procu	ement Actit	ites Conducted				P		3.743.747.00	7							

													Actual Procurement	Activity						Source of Funds		ABC (PhP)			Contract Cost (PhP)		List of Invited				pipt of Invitation			Remarks
Cod	le Proci	urement	PMO/	Is this an Early Procurement Mode of	Pre-		Ads/Post of	Pre-bid Co			b/Open of		Post Qual	Date of BAC	Notice of	Contract	Notice to	Delivery/			Total	MOOE	co	Total	MOOE	co	Observers	Pre-bid Cont	Eligibility Che	Sub/Open of	Bid Evaluation	Post Qual	Delivery/	(Explaining changes
(PAI	P) Proje	ect	End-User	Activity?	t Confe	erence	IB		Che	eck	Bids	Evaluation		Resolution	Award	Signing	Proceed	Completio	Acceptance											Bids			Completion/	from the APP)
				Activity.										Recommending																			Acceptance	
-				I I										Award						1					1 1		_		1		1		(if applicable)	J
CON	IPLETED	PROCUREMENT ACTIV	VITIES FY 2024																															/
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																	Total	Alloted Rue	got of Brocus	ement Activities	n						1						L	1
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																				vites Conducted				P		-								
																	Total Saving	gs (Total Allo	ted Budget - To	tal Contract Price)	P					-								

ON-GOING PROCUREMENT ACTI	VITIES FY 2024										

															Total Al	oted Budget	of On-going P	ocurement Activitie	s P		-											
														To				titvites Conducte Total Contract Price				P			-							
															Total Sal		otto buoget		/ r					-	1							
P2 Du	maguete Airport																															
Code	maguete Airport	PMO/									Actual Procurement A	ctivity						Source of Funds		ABC (PhP)		Co	ntract Cost (PhP)		List of Invited			Date of Receip	ot of Invitation			Remarks
(PAP) Pro	curement	End-User	Is this an Early Procurement	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contrac Signing			/ Inspectio		Total	MOOE	co	Total	MOOE	со	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/	(Explaining chang from the APP)
Pro	ect		Activity?	Procurement	contenence			ciicca	5105	Evaluation		Recommending	Andra	5.8	macca	compice	on Accepta											5105			Acceptance	from the APP)
COMPLETE	D PROCUREMENT ACTIV	VITIES					1	1	1	1		Award			1	1		1						1 1			· ·		· ·		(If applicable)	
	STRUCTION OF CSIS OFFICE UMAGUETE AIRPORT, BRGY,			NP-53.9 - Small																												
	N-AN, SIBULAN, NEGROS	CSIS	NO	Value Procurement	07-Nov-22	10-Nov-22	22-Nov-22	5-Dec-22	5-Dec-22	5-Dec-22	12-Dec-22	13-Dec-22	14-Dec-22	24-Dec-2	3 6-Jan-23	5-Jun-2	3 5-Jun-2	3 Corporate Budget	₽ 2,062,500.00	N/A	₽ 2,062,500.00	₽ 2,058,698.67	N/A	₽ 2,058,698.67	COA, VFI, CCCII	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
UPG	RADING OF POWER SUPPLY															_																
	INSTALLATION OF TEN (10) FLOOR MOUNTED AIR			NP-53.9 - Small																												
	DITIONING UNITS AT AGUETE AIRPORT, BRGY,	PTB	NO	Value Procurement	14-Nov-22	16-Nov-22	25-Nov-22	7-Dec-22	7-Dec-22	7-Dec-22	12-Dec-22	13-Dec-22	14-Dec-22	24-Dec-2	3 6-Jan-23	20-Feb-2	3 20-Feb	23 Corporate Budget	₽ 5,543,492.00 ₽	5,543,492.00	N/A	P 5,395,215.74	P 5,395,215.74	N/A	COA, VFI, CCCII	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
	N-AN, SIBULAN, NEGROS																															
	ILE PHONE	SUPPLY	NO	9 - Small Value Procu	N/A	03/01/2023	N/A	03/08/2023	03/08/2023	03/08/2023	03/08/2023	03/08/2023	03/09/2023	10/03/20	23 03/10/20	03/20/20	23 03/20/2	23 Corporate Budge	t 40,000.00	40,000.00	N/A	39,960.00	39,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
	IR AND MAINTENANCE OF	ARFF	NO	9 - Small Value Procu	N/A	05/02/2023	N/A	05/24/2023	05/24/2023	05/24/2023	05/24/2023	05/25/2023	05/25/2023	05/26/20	23 05/29/20	23 06/05/20	23 06/06/2	23 Corporate Budge	t 120,000.00	120,000.00	N/A	117,840.00	117,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
	FORIAL SUPPLIES	PTB ECWS	NO	9 - Small Value Procu	N/A N/A	04/12/2023	N/A N/A	04/19/2023	04/19/2023	04/19/2023	04/19/2023 05/03/2023	04/20/2023	04/20/2023					1	t 144,373.00	144,373.00	N/A N/A	122,900.00	122,900.00	N/A	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	Completed and Paid
	PENTRY SUPPLIES	ECWS	NO	9 - Small Value Procu 9 - Small Value Procu	N/A N/A	04/25/2023	N/A N/A		05/03/2023		05/03/2023	05/04/2023	05/04/2023			23 05/18/20		an parate anage	t 40,726.00 t 35,841.00	40,726.00 35,841.00	N/A N/A	40,726.00 35,841.00	40,726.00 35,841.00	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	Completed and Paid Completed and Paid
MED	ICAL SUPPLIES	MEDICAL	NO	NP-53.9 - Small	N/A	12/04/2023	N/A	4/14/2023	4/14/2023	4/14/2023	4/14/2023	4/19/2023	4/20/2023	4/24/202	3 4/24/202	3 25/05/20	23 25/05/20	23 Corporate Budge	t 143,900.00	143,900.00	N/A	75,911.00	75,911.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
	ANNIVERSARY			Value Procurement NP-53.9 - Small		-								+	-	-																-
	IVERSARY T-SHIRT)	ADMIN	NO	Value Procurement	N/A	02/22/2023	N/A	03/01/2023	03/01/2023	03/01/2023	03/01/2023	03/01/2023	03/02/2023	03/03/20	23 03/03/20	3 03/08/20	23 03/08/20	23 Corporate Budge	t 24,840.00	24,840.00	N/A	24,840.00	24,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
FUE	, OIL & LUBRICANTS	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	12/04/2023	N/A	4/14/2023	4/14/2023	4/14/2023	4/14/2023	4/19/2023	4/20/2023	4/24/202	3 4/24/202	3 30/06/20	30/06/20	23 Corporate Budge	t 745,800.00	745,800.00	N/A	491,518.00	491,518.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
R&N	OF GRASSCUTTERS	ECWS	NO	NP-53.9 - Small Value Procurement	N/A	5/15/2023	N/A	05/24/2023	05/24/2023	05/24/2023	05/24/2023	5/24/2023	5/25/2023	5/26/202	3 5/29/202	3 6/20/202	3 6/21/20	23 Corporate Budge	t 25,000.00	25,000.00	N/A	23,840.00	23,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
CAR	PENTRY SUPPLIES	ECWS	NO	NP-53.9 - Small Value Procurement	N/A	5/25/2023	N/A	5/31/2023	5/31/2023	5/31/2023	5/31/2023	5/31/2023	6/1/2023	6/2/202	6/2/202	6/14/202	3 6/14/20	23 Corporate Budge	t 90,000.00	90,000.00	N/A	89,307.50	89,307.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
JANI	TORIAL SUPPLIES	РТВ	NO	NP-53.9 - Small Value Procurement	N/A	6/26/2023	N/A	7/5/2023	7/5/2023	7/5/2023	7/5/2023	7/5/2023	7/6/2023	7/7/202	3 7/7/202	8/3/202	3 8/3/202	3 Corporate Budge	t 140,000.00	140,000.00	N/A	139,995.35	139,995.35	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
DISP	OSABLE CUPS	РТВ	NO	NP-53.9 - Small Value Procurement	N/A	6/19/2023	N/A	7/5/2023	7/5/2023	7/5/2023	7/5/2023	7/5/2023	7/6/2023	7/7/202	3 7/7/202	7/7/202	3 7/7/202	3 Corporate Budge	t 28,800.00	28,800.00	N/A	28,800.00	28,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
CON	MON OFFICE SUPPLIES	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	7/5/2023	N/A	7/12/2023	7/12/2023	7/12/2023	7/12/2023	7/12/2023	7/13/2023	7/14/202	3 7/14/202	3 8/10/202	3 8/10/20	23 Corporate Budge	74,525.00	74,525.00	N/A	74,000.00	74,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
	VISION OF VENUE & ROOM DMODATION	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	7/3/2023	N/A	7/12/2023	7/12/2023	7/12/2023	7/12/2023	7/12/2023	7/13/2023	7/14/202	3 7/14/202	3 7/24/202	3 7/24/20	23 Corporate Budge	15,000.00	15,000.00	N/A	15,000.00	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
	VISION OF FOOD MEALS SNACKS	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	7/3/2023	N/A	7/12/2023	7/12/2023	7/12/2023	7/12/2023	7/12/2023	7/13/2023	7/14/202	3 7/14/202	3 7/24/202	3 7/24/20	23 Corporate Budge	t 47,200.00	47,200.00	N/A	47,200.00	47,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
JANI	TORIAL SUPPLIES	РТВ	NO	NP-53.9 - Small Value Procurement	N/A	8/9/2023	N/A	8/23/2023	8/23/2023	8/23/2023	8/23/2023	8/23/2023	8/24/2023	8/25/202	3 8/25/202	3 9/6/202	3 9/6/202	3 Corporate Budge	222,000.00	222,000.00	N/A	221,559.64	221,559.64	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
GAN	G CHAIR	РТВ	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small	N/A	03/07/2023	N/A	03/15/2023	03/15/2023	03/15/2023	03/15/2023	03/17/2023	03/17/2023	03/20/20	23 03/20/20	20/04/20	23 20/04/20	23 Corporate Budge	t 75,000.00	75,000.00	N/A	74,750.00	74,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
	FIED DRINKING WATER	SUPPLY	NO	Value Procurement	N/A	03/08/2023	N/A	03/22/2023		03/22/2023	03/22/2023	03/23/2023	03/23/2023						94,500.00	94,500.00	N/A	73,500.00	73,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
MAR	KINGS	ECWS	NO	Value Procurement NP-53.9 - Small	N/A	6/27/2023	N/A	7/5/2023	7/5/2023	7/5/2023	7/5/2023	7/5/2023	7/6/2023	7/7/202					599,959.86	599,959.86	N/A	599,000.00	599,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
DISF	OSABLE CUPS	PTB	NO	Value Procurement	N/A	10/16/2023	N/A	10/25/2023	10/25/2023	10/25/2023	10/25/2023	10/25/2023	10/26/2023	10/27/20	10/27/20	11/09/20	23 11/09/20	23 Corporate Budge	t 4,000.00	4,000.00	N/A	4,000.00	4,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and Paid
						1		1	1	L	I	1	L	1	Tota	l Alloted Bu	dget of Pro	urement Activitie	s P	1	0,317,456.86			l	+						1	1
														To	al Contract	Price of Pro	curement A	titvites Conducte	1			P		9,794,402.90	1							
L															iotal Sav	ings (10tal Al	oren enaget	Total Contract Price	/ 1 [*]					523,053.96	J							
	PROCUREMENT ACTIVI	ITIES			1		r	1	1	1			r			_	1		1	1	1	1					1 1		1			
CAA PAC	ANNIVERSARY (FOOD (S)	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	02/22/2023	N/A	03/01/2023	03/01/2023	03/01/2023	03/01/2023	03/01/2023	03/02/2023	03/03/20	03/03/20	3 03/08/20	23 03/08/21	23 Corporate Budge	21,600.00	21,600.00	N/A	21,600.00	21,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Payment
VEG	TATION CONTROL	ECWS	NO	NP-53.9 - Small Value Procurement	N/A	03/15/2023	N/A	03/29/2023	03/29/2023	03/29/2023	03/29/2023	03/30/2023	03/30/2023	03/31/20	4/3/202	12/24/20	23 12/27/20	23 Corporate Budge	t 500,000.00	500,000.00	N/A	449,000.00	449,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going Implementation. 98 Completed.
R&N UNF	of AIR CONDITIONING	РТВ	NO	NP-53.9 - Small Value Procurement	N/A	5/2/2023	N/A	05/24/2023	05/24/2023	05/24/2023	05/24/2023	5/24/2023	5/25/2023	5/26/202	3 5/29/202	3 12/13/20	23 12/14/20	23 Corporate Budge	t 300,000.00	300,000.00	N/A	298,000.00	298,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed. 100% Physically Completed. For Payment
	IAGE AND COURIER	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	5/24/2023	N/A	5/31/2023	5/31/2023	5/31/2023	5/31/2023	5/31/2023	6/1/2023	7/26/202	30 7/27/202	3 N/A	N/A	Corporate Budge	t 30,000.00	30,000.00	N/A	30,000.00	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly Services
PUR	FIED DRINKING WATER	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	7/17/2023	N/A	7/26/2023	7/26/2023	7/26/2023	7/26/2023	7/26/2023	7/27/2023	7/28/202	3 7/28/202	3 10/19/20	23 10/19/20	23 Corporate Budge	t 21,000.00	21,000.00	N/A	21,000.00	21,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly Services
	- VARIOUS SUPPLIES	ECWS	NO	NP-53.9 - Small	N/A	8/7/2023	N/A	8/16/2023	8/16/2023	8/16/2023	8/16/2023	8/16/2023	8/17/2023	8/18/202	3 8/18/202	3 9/1/202		3 Corporate Budge	t 30,000.00	30,000.00	N/A	29,500.00	29,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and for

Total Alloted Budget of On-going Procurement	
Total Contract Price of Procurement Total Contract Price Total Contract	en Auvues r · · · · · · · · · · · · · · · · · ·
10ta Contract Fried OF Total Noted Burgers - Total Contract Fried OF Total Storing Fried OF Total Storing Burgers - Total Contra	
I otal savings (Total Alloced Budget - Total contr	Maderine) r

Siquijor Airport																	al Contract Price)	•					914,432.64								
			1								1		Total				vites Conducted		3	,060,085.24	P		2,145,652.60							1	
MEDICAL SUPPLIES	MEDICAL	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/20236	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going procus activities
DRUGS AND MEDICINES	MEDICAL	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/20236	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	22,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going procus activities
HAND SOAP, LIQUID	РТВ	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/20236	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going procus activities
UMBO TISSUE ROLL	РТВ	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/20236	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	40,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going procus activities
OFFICE & ICT CONSUMBLES	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/20236	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going procu
FONER INEO 164	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/20236	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	24,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going procu activitie
PHILIPPINE NATIONAL FLAG	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/20236	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	2,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going proci activitie
WIND CONE	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/20236	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	13,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going procu activitie
BATTERY - 11 PLATES	ARFF	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	12/27/2023	N/A	N/A	12/27/20236	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	13,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going proce activitie
DSM - VARIOUS SUPPLIES & MATERIALS	ECWS	NO	NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	N/A	N/A	N/A	12/27/2023	12/28/2023	12/29/2023	12/29/2023	N/A	N/A	Corporate Budget	13,000.00	13,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going proc activiti
CATERING SERVICES DSM - VARIOUS SUPPLIES & MATERIALS	ECWS	NO	Value Procurement NP-53.9 - Small Value Procurement	N/A	12/18/2023	N/A	N/A	N/A	N/A	N/A	12/13/2023	12/14/2023	12/15/2023	12/15/2023	N/A	N/A	Corporate Budget	166,000.00	166,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Dn-going pro activiti
PROVISION OF FOOD AND	ADMIN	NO	Value Procurement NP-53.9 - Small	N/A	12/04/2023	N/A	12/13/2023		2/13/2023	12/13/2023	12/13/2023	12/14/2023	12/15/2023	12/15/2023	N/A	N/A	Corporate Budget	37,100.00	37,100.00	N/A	37,100.00	37,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered
LED BULB	ECWS	NO	Value Procurement NP-53.9 - Small	N/A	12/04/2023	N/A	12/13/2023		2/13/2023	12/13/2023	12/13/2023	12/14/2023	12/01/2023	12/04/2023	N/A	N/A N/A	Corporate Budget	4.240.00	4,240.00	N/A	4 240 00	4,240.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Deli
R&M OF FIRETRUCKS	ARFF	NO	Value Procurement	N/A	11/23/2023	N/A	11/29/2023		2/13/2023	11/29/2023	10/25/2023	10/26/2023	10/27/2023	10/31/2023	11/07/2023 N/A	11/07/2023 N/A	Corporate Budget	500,000.00	500,000.00	N/A	491,500.00	491,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	implemen For Deliv
R&M OF MOTORCYCLE (SF 4247)	ADMIN	NO	Value Procurement	N/A	10/19/2023	N/A	10/25/2023		0/25/2023	10/25/2023	10/25/2023	10/26/2023	10/27/2023	10/27/2023	11/9/2023	11/9/2023	Corporate Budget	8,000.00	8,000.00	N/A	7,600.00	7,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Complete Pavme On-go
OTHER SUPPLIES	ECWS	NO	Value Procurement	N/A	10/03/2023	N/A	10/11/2023		0/11/2023	10/11/2023	10/11/2023	10/12/2023	10/13/2023	10/13/2023	10/26/2023	10/26/2023	Corporate Budget	5,000.00	5,000.00	N/A	4,290.00	4,290.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	payme 100 % Phy
FOLDABLE FAN	ADMIN	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small	N/A	10/03/2023	N/A	10/11/2023		0/11/2023	10/11/2023	10/11/2023	10/12/2023	10/13/2023	10/13/2023	10/13/2023	10/13/2023	Corporate Budget	3,000.00	3,000.00	N/A	2,000.00	2,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered a payme
R&M OF APRON AND TAXIWAY MARKINGS	ECWS	NO	NP-53.9 - Small Value Procurement	N/A	10/20/2023	N/A	10/25/2023	10/25/2023 10	0/25/2023	10/25/2023	10/25/2023	10/26/2023	11/23/2023	11/24/2023	N/A	N/A	Corporate Budget	249,967.68	249,967.68	N/A	249,000.00	249,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Implementat Complet
TUBELESS TIRE	ECWS	NO	NP-53.9 - Small Value Procurement	N/A	9/19/2023	N/A	9/27/2023	9/27/2023 9/	/27/2023	9/27/2023	9/27/2023	9/28/2023	9/29/2023	9/29/2023	10/06/2023	10/06/2023	Corporate Budget	12,624.60	12,624.60	N/A	12,624.60	12,624.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered a payme On-goi
FRASH BAGS	РТВ	NO	NP-53.9 - Small Value Procurement	N/A	9/11/2023	N/A	9/20/2023	9/20/2023 9/	/20/2023	9/20/2023	9/20/2023	9/21/2023	9/22/2023	9/22/2023	10/04/2023	10/04/2023	Corporate Budget	34,500.00	34,500.00	N/A	34,306.00	34,306.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered paym
NSTALLATION & COMMISSIONING OF TWO 3TR FLOOR MOUNTED & ONE 2HP WALL MOUNTED AIR CONDITIONING UNIT	ECWS	NO	NP-53.9 - Small Value Procurement	N/A	11/23/2023	N/A	11/29/2023	11/29/2023 11	1/29/2023	11/29/2023	11/29/2023	11/30/2023	12/01/2023	12/04/2023	N/A	N/A	Corporate Budget	319,852.96	N/A	319,852.96	310,050.00	N/A	310,050.00	N/A	On-go implemer						
UMBO TISSUE ROLL	РТВ	NO	NP-53.9 - Small Value Procurement	N/A	9/4/2023	N/A	9/13/2023	9/13/2023 9/	/13/2023	9/13/2023	9/13/2023	9/14/2023	9/15/2023	9/15/2023	9/18/2023	9/18/2023	Corporate Budget	40,000.00	40,000.00	N/A	38,892.00	38,892.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered paym
FUEL, OIL AND LUBRICANTS	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	8/29/2023	N/A	9/6/2023	9/6/2023 9	9/6/2023	9/6/2023	9/6/2023	9/7/2023	9/8/2023	9/8/2023	N/A	N/A	Corporate Budget	838,200.00	838,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered paym
UMBO TISSUE ROLL	РТВ	NO	NP-53.9 - Small Value Procurement	N/A	8/22/2023	N/A	8/30/2023	8/30/2023 8/	/30/2023	8/30/2023	8/30/2023	8/31/2023	9/1/2023	9/01/2023	9/8/2023	9/8/2023	Corporate Budget	30,000.00	30,000.00	N/A	30,000.00	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered payr
SKTOP COMPUTER, per andard specifications provided MISD (High Spec)	ANS	NO	Value Procurement	N/A	8/24/2023	N/A	8/30/2023	8/30/2023 8/	/30/2023	8/30/2023	8/30/2023	8/31/2023	9/1/2023	9/1/2023	9/28/2023	9/28/2023	Corporate Budget	70,000.00	N/A	70,000.00	69,950.00	N/A	69,950.00	N/A	Delivered						

PAP) Procurement	End-User	Is this an Early	Mode of	Pre-Proc	Ads/Post of	Pre-bid Conf	Eligibility	Sub/Open of	Bid	Post Qual	Date of BAC	Notice of	Contract	Notice to	Delivery/	Inspection &	Total	MOOE	co	Total	MOOE	co	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of	Bid Evaluation	Post Qual	Delivery/	(Explaining char
Project		Procurement Activity?	Procurement	Conference	IB		Check	Bids E	Evaluation		Resolution Recommending	Award	Signing	Proceed	Completion	Acceptance										Bids			Completion/ Acceptance	from the AP
MPLETED PROCUREMENT ACTIV	/ITIES																													
LAPTOP per standard specifications provided by MISD	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	04/14/2023	04/19/2023	04/19/2023	04/19/2023 0	04/19/2023	04/19/2023	04/20/2023	04/20/2023	04/24/2023	04/24/2023	24/05/2023	24/05/2023 Corporate Budget	75,000.00	N/A	75,000.00	54,238.00	N/A	54,238.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed and
DESKTOP COMPUTER SET	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	04/04/2023	04/12/2023	04/12/2023	04/12/2023 0	04/12/2023	04/12/2023	04/13/2023	04/13/2023	04/14/2023	04/14/2023	04/27/2023	04/27/2023 Corporate Budget	50,000.00	N/A	50,000.00	49,500.00	N/A	49,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed an
PROJECTOR	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	04/04/2023	04/12/2023	04/12/2023	04/12/2023 0	04/12/2023	04/12/2023	04/13/2023	04/13/2023	04/14/2023	04/14/2023	04/27/2023	04/27/2023 Corporate Budget	50,000.00	N/A	50,000.00	49,000.00	N/A	49,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed ar
MOBILE PHONE	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	01/08/2023	09/08/2023	09/08/2023	09/08/2023 0	09/08/2023	09/08/2023	09/08/2023	10/08/2023	11/08/2023	11/08/2023	23/08/2023	23/08/2023 Corporate Budget	20,000.00	20,000.00	N/A	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed a
PRINTER 4N1	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	01/08/2023	09/08/2023	09/08/2023	09/08/2023 0	09/08/2023	09/08/2023	09/08/2023	10/08/2023	11/08/2023	11/08/2023	23/08/2023	23/08/2023 Corporate Budget	11,000.00	11,000.00	N/A	11,000.00	11,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed a
																t of Procurement Activities ment Actitvites Conducted	P		206,000.00			183.738.00								
																Budget - Total Contract Price)	P					22,262.00								
-GOING PROCUREMENT ACTIVI	TIES																P													
GOING PROCUREMENT ACTIVI	TIES AMU	NO	NP-53.9 - Small Value Procurement	N/A	03/08/2023	N/A	03/22/2023	03/22/2023 0	03/22/2023	03/22/2023	03/23/2023	03/23/2023		Total Saving			P 297,360.00	297,360.00	N/A	259,800.00	259,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Deli
FUEL & OIL Provision of Monthly Internet Service for Siquijor Airport from April - December 2023		NO		N/A N/A	03/08/2023 N/A	N/A N/A	03/22/2023	03/22/2023 0		03/22/2023 19/04/2023	03/23/2023 20/04/2023	03/23/2023	03/24/2023	Total Saving		Budget - Total Contract Price)		297,360.00 40,130.00	N/A N/A	259,800.00 28,791.00	259,800.00 28,791.00	22,262.00	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	N/A N/A	
FUEL & OIL Provision of Monthly Internet Service for Siquijor Airport from	AMU		Value Procurement				17/04/2023		17/04/2023				03/24/2023 10/07/2023	Total Saving 03/24/2023 11/07/2023	gs (Total Allot	Budget - Total Contract Price) Corporate Budget	297,360.00					22,262.00								Monthly 5
FUEL & OIL Provision of Monthly Internet Service for Siquijor Airport from April - December 2023 SUPPLY, DELIVERY, INSTALLATION AND	AMU ADMIN	NO	Value Procurement Direct Contracting NP-53.9 - Small	N/A	N/A	N/A	17/04/2023 02/08/2023	17/04/2023 1	17/04/2023 02/08/2023	19/04/2023	20/04/2023	01/06/2023	03/24/2023 10/07/2023 04/08/2023	Total Saving 03/24/2023 11/07/2023	to/08/2023	Budget - Total Contract Price) Corporate Budget Corporate Budget	297,360.00 40,130.00	40,130.00	N/A	28,791.00	28,791.00	22,262.00 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Deli Monthly S For Pays On-goi implement

And the series And the	R&M OF GENERATOR SET	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	11/09/2023	N/A	N/A	N/A	N/A	N/A	15/11/2023	16/11/2023	17/11/2023	20/11/2023			Corporate Budget	49,975.42	49,975.42	N/A	49,500.00	49,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going implementation
L L	CT CONSUMABLES	ADMIN	NO		N/A	19/09/2023	N/A	27/09/2023	27/09/2023	27/09/2023	27/09/2023	27/09/2023	28/09/2023	29/09/2023	29/09/2023			Corporate Budget	13,000.00	13,000.00	N/A	13,000.00	13,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery
NUMBE NUMBE <th< td=""><td>LED MULTIMEDIA MONITOR</td><td>ADMIN</td><td>NO</td><td></td><td>N/A</td><td>19/09/2023</td><td>N/A</td><td>27/09/2023</td><td>27/09/2023</td><td>27/09/2023</td><td>27/09/2023</td><td>27/09/2023</td><td>28/09/2023</td><td>29/09/2023</td><td>29/09/2023</td><td></td><td></td><td>Corporate Budget</td><td>17,000.00</td><td>17,000.00</td><td>N/A</td><td>16,950.00</td><td>16,950.00</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>N/A</td><td>For Delivery</td></th<>	LED MULTIMEDIA MONITOR	ADMIN	NO		N/A	19/09/2023	N/A	27/09/2023	27/09/2023	27/09/2023	27/09/2023	27/09/2023	28/09/2023	29/09/2023	29/09/2023			Corporate Budget	17,000.00	17,000.00	N/A	16,950.00	16,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery
Conversion Nom		ADMIN	NO		N/A	17/10/2023	N/A	25/10/2023	25/10/2023	25/10/2023	25/10/2023	25/10/2023	26/10/2023	27/10/2023	27/10/2023	07/11/2023	07/11/2023	Corporate Budget	15,000.00	15,000.00	N/A	14,500.00	14,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Payment
No No<	DSM-VARIOUS SUPPLIES	ADMIN	NO		N/A	17/10/2023	N/A	25/10/2023	25/10/2023	25/10/2023	25/10/2023	25/10/2023	26/10/2023	27/10/2023	27/10/2023	07/11/2023	11/7/203	Corporate Budget	13,966.00	13,966.00	N/A	13,800.00	13,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Payment
NOM ADM NO Value Procurement NA Origon Processing NA State Processing NA NA NA NA Corporate Budge State Processing NA NA Corporate Budge State Processing NA NA NA NA NA NA NA Corporate Budge State Processing State Processing NA Corporate Budge State Processing S		ADMIN	NO		N/A	15/11/2023	N/A	23/11/2023	23/11/2023	23/11/2023	23/11/2023	23/11/2023	29/11/2023	30/11/2023	30/11/2023	N/A	N/A	Corporate Budget	148,148.46	148,148.46	N/A	140,000.00	140,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going implementation
Control work Addm NO Value NO Value NO Value NO Value NO Value NO NO <	TWO WAY RADIO	ADMIN	NO		N/A	04/12/2023	N/A	13/12/2023	13/12/2023	13/12/2023	13/12/2023	13/12/2023	N/A	14/12/2023	15/12/2023	N/A	N/A	Corporate Budget	6,000.00	6,000.00	N/A	6,000.00	6,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery
COMMIN CHCE SUPPLIE ADM NC Value Procurent NR Orificial NA 101/202 NA NA NA NA Coportal elonge 22/300 NA 22/300 22/300 NA NA <td>OSM VARIOUS SUPPLIES</td> <td>ADMIN</td> <td>NO</td> <td></td> <td>N/A</td> <td>04/12/2023</td> <td>N/A</td> <td>13/12/2023</td> <td>13/12/2023</td> <td>13/12/2023</td> <td>13/12/2023</td> <td>13/12/2023</td> <td>N/A</td> <td>14/12/2023</td> <td>15/12/2023</td> <td>N/A</td> <td>N/A</td> <td>Corporate Budget</td> <td>26,550.00</td> <td>26,550.00</td> <td>N/A</td> <td>26,550.00</td> <td>26,550.00</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>N/A</td> <td>For Delivery</td>	OSM VARIOUS SUPPLIES	ADMIN	NO		N/A	04/12/2023	N/A	13/12/2023	13/12/2023	13/12/2023	13/12/2023	13/12/2023	N/A	14/12/2023	15/12/2023	N/A	N/A	Corporate Budget	26,550.00	26,550.00	N/A	26,550.00	26,550.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery
STEL CABINET ADMIN NO Value Procurement NA Olification Total Scale State CABINET ADMIN NO NA	COMMON OFFICE SUPPLIES	ADMIN	NO		N/A	01/12/2023	N/A	13/12/2023	13/12/2023	13/12/2023	13/12/2023	13/12/2023	N/A	14/12/2023	15/12/2023	N/A	N/A	Corporate Budget	22,739.00	22,739.00	N/A	22,739.00	22,739.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery
GRASSCUTTER ADMIN ND Value Procurement NA 18/12/023 NA 27/12/023 27/12/023 27/12/023 27/12/023 27/12/023 NA	STEEL CABINET	ADMIN	NO		N/A	01/12/2023	N/A	13/12/2023	13/12/2023	13/12/2023	13/12/2023	13/12/2023	N/A	14/12/2023	15/12/2023	N/A	N/A	Corporate Budget	20,000.00	20,000.00	N/A	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery
	GRASSCUTTER	ADMIN	NO		N/A	18/12/2023	N/A	27/12/2023	27/12/2023	27/12/2023	27/12/2023	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going procurement activities
Total Alloted Budget of On-going Procurement Activities 🕴 826,485.02													l	1	Total Alloter	d Budget of O	n-going Procur	rement Activities	P		826,485.02			I			I					
Total contract for genuing in total contract for the second secon														Total					•		010,405.02	P		762.830.00								
Total Savings (Total Alloted Budget - Total Contract Price) P - 63,655.02																			P			1										

ode	PMO/									Actual Procurement A	Activity						Source of Funds		ABC (PhP)			Contract Cost (PhP)		List of Invited			Date of Receip	t of Invitation			Remarks
PAP) Procurement Project	End-User	Is this an Earl Procurement Activity?		Pre-Pro Conferen		f Pre-bid Con	f Eligibility Check	Sub/Open Bids	of Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	co	Total	MOOE	co	Observers	Pre-bid Conf	Eligibility Check		Bid Evaluation	Post Qual	Delivery/ Completion/	(Explaining change from the APP)
		Activity?									Recommending																			Acceptance (If applicable)	
MPLETED PROCUREMENT ACTI	IVITIES	1		1		1	1	1	1	1	1	1	1	1	1	1	1 1				1	1 1				[· · · · · ·				
Supply & Delivery of Deisel and Gasoline	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	13-Jan-23	N/A	18-Jan-23	18-Jan-23	18-Jan-23	18-Jan-23	19-Jan-23	20-Jan-23	23-Jan-23	N/A	03-Feb-23	03-Feb-23	Corporate Budget	360,885.00	₱ 360,885.00		₱ 359,790.00	₱ 359,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply & Delivery of Vehicle Pass Sticker	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16-Feb-23	16-Feb-2	16-Feb-23	16-Feb-23	16-Feb-23	17-Feb-23	21-Feb-23	N/A	22-Feb-23	22-Feb-23	Corporate Budget P	10,920.00	₽ 10,920.00	-	₽ 10,920.00	₽ 10,920.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply & Delivery of Pack Meals with Drinks for CAAP Anniversary	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	03-Mar-23	N/A	06-Mar-23	06-Mar-2	3 06-Mar-23	06-Mar-23	06-Mar-23	07-Mar-23	07-Mar-23	N/A	08-Mar-23	08-Mar-23	Corporate Budget P	103,545.00	₽ 103,545.00		₽ 101,790.0	P 101,790.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply & Delivery of Pack Snacks with Drinks (Caap Womens Month Celebration)	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	06-Mar-23	06-Mar-2	3 06-Mar-23	06-Mar-23	06-Mar-23	07-Mar-23	07-Mar-23	N/A	08-Mar-23	08-Mar-23	Corporate Budget	17,920.00	₽ 17,920.00	-	₽ 17,550.0	P 17,550.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply & Delivery of T-Shirt with print (Caap Anniversary)	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	03-Mar-23	N/A	06-Mar-23	06-Mar-2	3 06-Mar-23	06-Mar-23	06-Mar-23	07-Mar-23	15-Mar-23	N/A	08-Mar-23	08-Mar-23	Corporate Budget	59,670.00	₽ 59,670.00	-	₽ 56,862.10	₽ 56,862.10	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply & Delivery of Other Maintenance Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	06-Mar-23	06-Mar-2	8 06-Mar-23	06-Mar-23	06-Mar-23	07-Mar-23	08-Mar-23	N/A	20-Mar-23	20-Mar-23	Corporate Budget	50,000.00	P 50,000.00	-	P 49,485.0	P 49,485.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply & Delivery of Deisel	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	15-Mar-23	N/A	20-Mar-23	20-Mar-2	3 20-Mar-23	20-Mar-23	20-Mar-23	21-Mar-23	22-Mar-23	N/A	27-Mar-23	27-Mar-23	Corporate Budget	320,600.00	P 320,600.00	-	P 320,600.00	₽ 320,600.00	÷	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply & Delivery of Janitorial	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16-Mar-23	16-Mar-2	3 16-Mar-23	16-Mar-23	16-Mar-23	17-Mar-23	23-Mar-23	N/A	03-Apr-23	03-Apr-23	Corporate Budget	49,998.75	₽ 49,998.75		₽ 49,998.75	₽ 49,998.75	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply & Delivery of Malasakit	SUPPLY	NO	NP-53.9 - Small	N/A	N/A	N/A	05-Apr-23	05-Apr-2	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	05-Apr-23	N/A	05-Apr-23	05-Apr-23	Corporate Budget	20,000.00	₽ 20,000.00		P 19,863.22	P 19,863.27		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply & Delivery of Deisel for	SUPPLY	NO	NP-53.9 - Small	N/A	29-Apr-23	N/A	04-May-23	04-May-2	3 04-May-23	04-May-23	04-May-23	08-May-23	09-May-23	N/A	17-May-23	17-May-23	Corporate Budget	670,000.00	₽ 670,000.00	-	P 645,000.00	P 645,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
ALPT Supply & Delivery of IT Supplies	SUPPLY	NO	Value Procurement NP-53.9 - Small	N/A	19-Apr-23	N/A	27-Apr-23	27-Apr-2	27-Apr-23	27-Apr-23	27-Apr-23	03-May-23	08-May-23	N/A	08-May-23	08-May-23	Corporate Budget	77.053.75	P 77.053.75		P 68.444.00	P 68.444.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply and Delivery of	SLIPPLY	NO	Value Procurement NP-53.9 - Small	N/A	10-Mar-23		16-Mar-23	-	-	16-Mar-23	17-Mar-23	17-Mar-23	22-Mar-23	N/A	24-Mar-23	24-Mar-23	Corporate Budget	100.000.00	P 100,000.00		P 85,000.0	P 85,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Photocopier (3-in-1) Supply and Delivery of Office	SUPPLY	NO	Value Procurement NP-53.9 - Small	N/A	N/A	N/A	16-Mar-23			16-Mar-23	17-Mar-23	17-Mar-23	22-Mar-23	N/A	03-Apr-23	03-Apr-23	Corporate Budget	49,975.40	P 49,975.40		P 49,975.40			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supplies	SUPPLY	NO	Value Procurement	N/A	N/A	N/A	TO-Mar-25	10-Mar-2	5 10-Md1-23	10-Mdf-23	17-Mar-23	17-Mdf-23	22-Md1-23	N/A	03-Apr-23	03-Apr-23	Corporate Budget P	49,975.40	P 49,975.40		P 49,975.4	1 49,975.40	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply and Delivery of Desktop Computer	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20-Mar-23	20-Mar-2	3 20-Mar-23	20-Mar-23	20-Mar-23	22-Mar-23	29-Mar-23	N/A	11-Apr-23	11-Apr-23	Corporate Budget P	50,000.00	₽ 50,000.00	-	P 49,999.00	₽ 49,999.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply and Delivery of Laptop	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20-Mar-23	20-Mar-2	3 20-Mar-23	20-Mar-23	20-Mar-23	22-Mar-23	29-Mar-23	N/A	11-Apr-23	11-Apr-23	Corporate Budget P	75,000.00	₽ 75,000.00		₽ 58,107.96	₽ 58,107.96		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Construction of Perimeter Fence at Cargo Terminal Area	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	17-Mar-23	N/A	30-Mar-23	30-Mar-2	3 30-Mar-23	30-Mar-23	31-Mar-23	04-Apr-23	25-Apr-23	02-May-23	11-Aug-23	11-Aug-23	Corporate Budget	650,000.00	P 650,000.00	-	₽ 580,400.00	P 580,400.00	÷	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply & Delivery of Medical, Dental and Laboratory Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	19-Apr-23	N/A	27-Apr-23	27-Apr-2	27-Apr-23	27-Apr-23	27-Apr-23	03-May-23	05-May-23	N/A	19-May-23	19-May-23	Corporate Budget	141,270.00	₽ 141,270.00		₽ 139,552.00	₽ 139,552.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Repair of Damaged Electrical Breaker	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	21-Apr-23	N/A	27-Apr-23	27-Apr-2	27-Apr-23	27-Apr-23	27-Apr-23	04-May-23	01-Jun-23	07-Jun-23	21-Jul-23	21-jul-23	Corporate Budget	251,734.49	P 251,734.49	-	₽ 251,500.00	₽ 251,500.00	÷	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Repair and Maintenance of Grasscutters and lawn Mowers	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	29-Apr-23	N/A	04-May-23	04-May-2	3 04-May-23	04-May-23	04-May-23	08-May-23	29-May-23	31-May-23	06-Jul-23	06-Jul-23	Corporate Budget	100,000.00	P 100,000.00	-	₽ 98,080.00	P 98,080.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply and Delivery of Paper Cups	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11-May-23	11-May-2	3 11-May-23	11-May-23	11-May-23	15-May-23	18-May-23	N/A	30-May-23	30-May-23	Corporate Budget	49,300.00	₽ 49,300.00	-	P 49,068.00	P 49,068.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply and Delivery of Paper Cups	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	11-May-23	11-May-2	3 11-May-23	11-May-23	11-May-23	15-May-23	18-May-23	N/A	30-May-23	30-May-23	Corporate Budget	49,300.00	₽ 49,300.00		₽ 49,068.00	₽ 49,068.00	÷	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply and Delivery of Office Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	29-Apr-23	N/A	04-May-23	04-May-2	3 04-May-23	04-May-23	04-May-23	08-May-23	31-May-23	N/A	14-Jun-23	14-Jun-23	Corporate Budget	266,545.50	P 266,545.50	-	P 260,070.00	₽ 260,070.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply and Delivery of Office Equipment	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	29-Apr-23	N/A	04-May-23	04-May-2	3 04-May-23	04-May-23	04-May-23	08-May-23	17-May-23	N/A	31-May-23	31-May-23	Corporate Budget	281,500.00	P 281,500.00	-	₽ 280,798.00	₽ 280,798.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply and Delivery of Electrical Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	03-Jun-23	N/A	08-Jun-23	08-Jun-2	08-Jun-23	08-Jun-23	08-Jun-23	13-Jun-23	23-Jun-23	N/A	08-Jul-23	08-Jul-23	Corporate Budget	199,200.00	₽ 199,200.00	-	₽ 196,385.00	P 196,385.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply and Delivery of Other Maintenance Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	03-Jun-23	N/A	08-Jun-23	08-Jun-2	08-Jun-23	08-Jun-23	08-Jun-23	13-jun-23	23-Jun-23	N/A	08-Jul-23	08-Jul-23	Corporate Budget	332,710.00	P 332,710.00	-	P 270,560.00	₽ 270,560.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply and Delivery of Janitorial	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	03-Jun-23	N/A	08-Jun-23	08-Jun-2	08-Jun-23	08-Jun-23	08-Jun-23	13-jun-23	23-Jun-23	N/A	08-Jul-23	08-Jul-23	Corporate Budget	915,500.00	P 915,500.00	-	₽ 850,225.00	P 850,225.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply and Delivery of Drugs and Medicine	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	03-Jun-23	N/A	08-Jun-23	08-Jun-2	08-Jun-23	08-Jun-23	08-Jun-23	15-Jun-23	21-Jun-23	N/A	05-Jul-23	05-Jul-23	Corporate Budget	62,875.00	P 62,875.00	-	P 61,888.00	P 61,888.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply and Delivery of Mobile	SUPPLY	NO	NP-53.9 - Small	N/A	03-Jun-23	N/A	08-Jun-23	08-Jun-2	08-Jun-23	08-Jun-23	08-Jun-23	15-Jun-23	29-Jun-23	N/A	25-Jul-23	25-Jul-23	Corporate Budget	70,000.00	₽ 70,000.00		P 69,664.00	P 69,664.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Phone and Tablet Supply and Delivery of	SUPPLY	NO	Value Procurement NP-53.9 - Small	N/A	N/A	N/A	08-Jun-23			08-Jun-23	08-Jun-23	15-jun-23	26-Jun-23	N/A	12-Jul-23	12-Jul-23	Corporate Budget	34,600.00	P 34,600.00		P 34,500.00	P 34,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Machinery & Equipment			Value Procurement				20 jun 25	10 jui /2.	101										- ,000.00		54,550.00	34,300.00									

printer	SOFFET	NO	Value Procurement	iu/i	N/A	NVA.	21-3ep-23	21-3ep-23	21-3ep-23	21-3ep-23	21-3ep-25	20-3ep-23				19-00-23	corporate budget														
Supply and Delivery of Janitorial Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	22-Sep-23	N/A	28-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23	05-Oct-23	11-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	Corporate Budget P	483,625.00	P 483,625.00		₽ 388,810.00	P 388,810.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply and Delivery of Malasakit Kits	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12-Oct-23	12-Oct-23	12-Oct-23	12-Oct-23	12-Oct-23	17-Oct-23	19-Oct-23	24-Oct-23	25-Oct-23	25-Oct-23	Corporate Budget P	25,000.00	P 25,000.00		₽ 24,968.30	₽ 24,968.30	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supply and Delivery of COVID 19 Equipment and Paraphernalia	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	12-Oct-23	12-Oct-23	19-Oct-23	24-Oct-23	24-Oct-23	24-Oct-23	Corporate Budget	20,000.00	P 20,000.00		₽ 18,900.00	₽ 18,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Supplies Supply and Delivery of Portable Nebulizer	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	12-Oct-23	12-Oct-23	19-0ct-23	24-Oct-23	24-Oct-23	24-Oct-23	Corporate Budget	10,000.00	P 10,000.00		P 9,720.00	₽ 9,720.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
Nebulizer			Value Procurement																												
																	ement Activities P		٤	8,554,334.61											
													Total				vites Conducted				P		7,988,602.26 565,732.35	_							
														Total Saving	3 (Total Allot	u buuget - To	ar contract Frice)						505,/32.35								
NG PROCUREMENT ACTIVITI	ES		1			1		1				1	1	1	1	1			1			1	I	1							H-5 45% PDVSrCal
Construction of 12 Units Elevated Guard Post (Various Elevation) al Bohol-Panglao International Appropri. Tavala, Panglao, Bohol	CSIS	NO	Public Bidding	14-Nov-22	23-Nov-22	05-Dec-22	19-Dec-22	19-Dec-22	19-Dec-22	23-Dec-22	27-Nov-22	27-Dec-22	06-Jan-23	18-Jan-23			Corporate Budget P	2,222,853.81	N/A ·	₽ 2,222,853.81	₽ 1,890,000.00	N/A	₽ 1,890,000.00	COA, VFI & CCCII	N/A	N/A	N/A	N/A	N/A	N/A	Accomplishment Project Implementati extended up to April 24, 2023 due to ANSOO/ADMS finding New Layout plan with revised height of the elevated guard post due to ANSOO finding was approved(ADMS)
Supply & Delivery of Purified Drinking Water for One Year (March 2023 to February 2024)	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	10-Feb-23	N/A	14-Feb-23	14-Feb-23	14-Feb-23	14-Feb-23	15-Feb-23	16-Feb-23	20-Feb-23	01-Mar-23	Various Dates	Various Dates	Corporate Budget	358,200.00	P 358,200.00	N/A	P 249,000.00	₽ 249,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly Services
Servicing and Maintenance of Escalators and Elevators	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	21-Mar-23	N/A	30-Mar-23	30-Mar-23	30-Mar-23	30-Mar-23	31-Mar-23	04-Apr-23	25-Apr-23	28-Apr-23	Various Dates	Various Dates	Corporate Budget	720,000.00	P 720,000.00	N/A	₽ 696,600.00	P 696,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On going project implementation 75
later Sampling and Testing of	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	05-Apr-23	N/A	13-Apr-23	13-Apr-23	13-Apr-23	13-Apr-23	13-Apr-23	20-Apr-23	20-Apr-23	N/A	Various Dates	Various Dates	Corporate Budget P	90,000.00	P 90,000.00	N/A	P 62,755.84	₱ 62,755.84	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Quarterly implementation
pair and Maintenance of actor and Rotary Mower	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	03-Jun-23	N/A	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	21-Jun-23	12-Jul-23	19-Jul-23			Corporate Budget	400,000.00	P 400,000.00	N/A	P 397,360.00	P 397,360.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100% physical accomplishment (on going process of
epair and Maintenance of ervice Vehicles	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	03-Jun-23	N/A	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	21-Jun-23	12-Jul-23	19-Jul-23			Corporate Budget P	450,000.00	P 450,000.00	N/A	₽ 442,850.00	₽ 442,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100% physical accomplishment (on going process of
Repair and Maintenance of Baggage Handling System	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	24-Jun-23	N/A	29-Jun-23	29-Jun-23	29-Jun-23	29-Jun-23	29-Jun-23	05-Jul-23	15-Jul-23	01-Aug-23			Corporate Budget	750,000.00	P 750,000.00	N/A	₽ 685,396.00	P 685,396.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	46.40% physical accomplishment
Ocumentation Expense for Full	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	14-Jul-23	N/A	18-Jul-23	18-Jul-23	18-Jul-23	18-jul-23	18-Jul-23	21-jul-23	07-Aug-23	16-Aug-23			Corporate Budget	55,000.00	P 55,000.00	N/A	₽ 53,000.00	₽ 53,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Waiting for the final Video Output of the
epair and Maintenance of assenger Boarding Bridge	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	11-Aug-23	N/A	17-Aug-23	17-Aug-23	17-Aug-23	17-Aug-23	17-Aug-23	11-Sep-23	25-Sep-23	09-Oct-23			Corporate Budget	800,000.00	P 800,000.00	N/A	₽ 787,000.00	₽ 787,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Full Scale Exercise 20.05% physical accomplishment
st Control Services	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	01-Sep-23	N/A	07-Sep-23	07-Sep-23	07-Sep-23	07-Sep-23	07-Sep-23	22-Sep-23	03-Oct-23	09-Oct-23			Corporate Budget P	500,000.00	P 500,000.00	N/A	P 288,400.00	P 288,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	60.00% physical accomplishment
upply & Delivery of Cold Mix sphalt	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	09-Sep-23	N/A	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	19-Sep-23	22-Sep-23	29-Sep-23			Corporate Budget P	90,000.00	P 90,000.00	N/A	₽ 88,500.00	₽ 88,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
pair & Maintenance of Apron d Runway Markings	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	09-Sep-23	N/A	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	22-Sep-23	05-Oct-23	09-Oct-23			Corporate Budget	900,000.00	P 900,000.00	N/A	₽ 780,000.00	₽ 780,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100.00% physical accomplishment and for payment
Supply and Delivery of Other Maintenance Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	09-Sep-23	N/A	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	20-Sep-23	02-Oct-23	06-Oct-23			Corporate Budget	278,760.00	P 278,760.00	N/A	₽ 266,730.00	₽ 266,730.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
Supply and Delivery of Electrical Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23	05-Oct-23	11-Oct-23			Corporate Budget	50,000.00	P 50,000.00	N/A	₽ 49,840.00	₽ 49,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
upply and Delivery of IT	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	15-Sep-23	N/A	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23	12-Oct-23	18-Oct-23			Corporate Budget	590,400.00	P 590,400.00	N/A	₽ 567,930.36	P 567,930.36	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
upply and Delivery of Medical, lental, and Laboratory Supplies	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	23-Sep-23	N/A	28-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23	05-Oct-23	12-0ct-23	16-Oct-23			Corporate Budget	222,750.00	P 222,750.00	N/A	₽ 216,170.00	₽ 216,170.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
upply of Technical Services for ower Quality Measurement	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	22-Sep-23	N/A	28-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23	05-Oct-23	13-Oct-23	08-Dec-23			Corporate Budget	638,400.00	P 638,400.00	N/A	₽ 480,000.00	₽ 480,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Waiting for the project
lepair and Maintenance of leavy Equipments	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	27-Sep-23	N/A	05-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	13-Oct-23	04-Dec-23			Corporate Budget	450,000.00	P 450,000.00	N/A	₽ 447,825.00	₽ 447,825.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Waiting for the projection
Repair and Maintenance of Security Fence	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	27-Sep-23	N/A	05-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	20-Oct-23	13-Nov-23	20-Nov-23			Corporate Budget P	635,000.00	P 635,000.00	N/A	₽ 570,000.00	₽ 570,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On going project implementation 35.6
Basic Emergency Medical Service 2 Training	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12-Oct-23	12-Oct-23	12-0ct-23	12-0ct-23	12-Oct-23	17-Oct-23	31-Oct-23	18-Dec-23			Corporate Budget P	19,500.00	P 19,500.00	N/A	₽ 19,500.00	₽ 19,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	completion Completed and for navment

														Contract Price				r	8	,554,554.61			7.988.602.26								
														Total All	nted Budget	of Procurer	nent Activities	P		.554.334.61											1
Supply and Delivery of Portable Nebulizer	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	N/A	N/A	05-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	12-Oct-23	12-Oct-23	19-Oct-23	24-Oct-23	24-Oct-23	24-Oct-23	Corporate Budget	P 10,000.00	₽ 10,000.00	-	₽ 9,720.0	P 9,720.00	-	N/A	Completed & Paid						
Supply and Delivery of COVID 19 Equipment and Paraphernalia Supplies	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	N/A	N/A	05-Oct-23	05-Oct-23	05-Oct-23	05-Oct-23	12-Oct-23	12-0ct-23	19-Oct-23	24-Oct-23	24-Oct-23	24-Oct-23	Corporate Budget	₽ 20,000.00	P 20,000.00	-	₽ 18,900.0	₽ 18,900.00	-	N/A	Completed & Paid						
Supply and Delivery of Malasakit Kits	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	N/A	N/A	12-Oct-23	12-Oct-23	12-Oct-23	12-Oct-23	12-Oct-23	17-0ct-23	19-Oct-23	24-Oct-23	25-Oct-23	25-Oct-23	Corporate Budget	P 25,000.00	P 25,000.00	-	P 24,968.3	₽ 24,968.30	-	N/A	Completed & Paid						
Supply and Delivery of Janitorial Supplies	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	22-Sep-23	N/A	28-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23	28-Sep-23	05-Oct-23	11-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	Corporate Budget	P 483,625.00	₽ 483,625.00	-	P 388,810.0	₽ 388,810.00	-	N/A	Completed & Paid						
Supply and Delivery of All in one printer	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	N/A	N/A	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23	12-Oct-23	18-Oct-23	19-Oct-23	19-Oct-23	Corporate Budget	P 22,000.00	P 22,000.00		₽ 21,807.5	P 21,807.56	-	N/A	Completed & Paid						
Supply and Delivery of Drugs and Medicine	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	N/A	N/A	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23	06-Oct-23	11-Oct-23	25-Oct-23	25-Oct-23	Corporate Budget	P 50,000.00	P 50,000.00	-	₽ 49,974.0	₽ 49,974.00	-	N/A	Completed & Paid						
Supply and Delivery of Office Supplies	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	15-Sep-23	N/A	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23	06-Oct-23	11-Oct-23	26-Oct-23	26-Oct-23	Corporate Budget	₽ 552,121.00	₽ 552,121.00		₽ 443,205.0	₽ 443,205.00	-	N/A	Completed & Paid						
Supply and Delivery of Diesel Fuel	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	15-Sep-23	N/A	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	21-Sep-23	28-Sep-23	04-Oct-23	09-Oct-23	13-Oct-23	13-Oct-23	Corporate Budget	P 560,000.00	P 560,000.00	÷	P 552,860.0	₽ 552,860.00	-	N/A	Completed & Paid						
Supply and Delivery of Other Maintenance Supplies for Full Scale Exercise	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	09-Sep-23	N/A	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	14-Sep-23	20-Sep-23	02-Oct-23	06-Oct-23	10-Oct-23	10-Oct-23	Corporate Budget	P 50,800.00	P 50,800.00	-	₽ 50,575.0	P 50,575.00	-	N/A	Completed & Paid						
Supply and Delivery of Diesel Fuel and Gasoline	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	18-Aug-23	N/A	24-Aug-23	24-Aug-23	24-Aug-23	24-Aug-23	24-Aug-23	29-Aug-23	12-Sep-23	18-Sep-23	19-Sep-23	19-Sep-23	Corporate Budget	P 306,000.00	P 306,000.00	-	P 300,750.0	₽ 300,750.00	-	N/A	Completed & Paid						
Supply and Delivery of Ethernet Switch	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	03-Aug-23	N/A	08-Aug-23	08-Aug-23	08-Aug-23	08-Aug-23	08-Aug-23	11-Aug-23	17-Aug-23	01-Sep-23	05-Sep-23	05-Sep-23	Corporate Budget	₽ 66,795.72	₽ 66,795.72		₽ 66,795.7	₽ 66,795.72	-	N/A	Completed & Paid						
Supply and Delivery of Materials for Mock-Up for Full Scale Exercise	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	14-Jul-23	N/A	18-Jul-23	18-Jul-23	18-Jul-23	18-jul-23	18-Jul-23	21-Jul-23	07-Aug-23	08-Aug-23	08-Aug-23	08-Aug-23	Corporate Budget	P 100,000.00	P 100,000.00	-	₽ 99,610.0	₽ 99,610.00	-	N/A	Completed & Paid						
Supply and Delivery of Diesel Fuel and Gasoline for Full Scale Exercise	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	08-Jul-23	N/A	13-Jul-23	13-Jul-23	13-Jul-23	13-jul-23	13-Jul-23	20-Jul-23	08-Aug-23	10-Aug-23	16-Aug-23	16-Aug-23	Corporate Budget	P 137,800.00	P 137,800.00	-	₱ 131,694.0	₽ 131,694.00	-	N/A	Completed & Paid						
Supply and Delivery of Fire Extinguishers	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	N/A	N/A	13-Jul-23	13-Jul-23	13-Jul-23	13-jul-23	13-Jul-23	20-Jul-23	07-Aug-23	10-Aug-23	14-Aug-23	14-Aug-23	Corporate Budget	P 16,000.00	P 16,000.00	-	P 15,200.0	₽ 15,200.00	-	N/A	Completed & Paid						
Supply and Delivery of Foods for Full Scale Exercise	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	08-Jul-23	N/A	13-Jul-23	13-Jul-23	13-Jul-23	13-jul-23	13-Jul-23	20-Jul-23	08-Aug-23	27-Oct-23	27-Oct-23	27-Oct-23	Corporate Budget	P 230,000.00	P 230,000.00	-	₽ 228,000.0	₽ 228,000.00	-	N/A	Completed & Paid						
Calibration of Weighing Scale	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	17-Jun-23	N/A	22-Jun-23	22-Jun-23	22-Jun-23	22-Jun-23	22-Jun-23	27-Jun-23	06-Jul-23	07-Aug-23	10-Aug-23	10-Aug-23	Corporate Budget	P 100,000.00	₽ 100,000.00	-	₽ 66,500.0	P 66,500.00	-	N/A	Completed & Paid						
Supply & Delivery of Deisel, Gasoline and Lubricants	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	17-Jun-23	N/A	22-Jun-23	22-Jun-23	22-Jun-23	22-Jun-23	22-Jun-23	26-Jun-23	27-Jun-23	N/A	03-Jul-23	03-Jul-23	Corporate Budget	P 386,090.00	P 386,090.00	-	P 366,089.2	₽ 366,089.20	-	N/A	Completed & Paid						
Supply and Delivery of Fire Extinguishers	SUPPLY	NO	NP-53.9 - Small /alue Procurement	N/A	N/A	N/A	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	08-Jun-23	15-jun-23	04-Jul-23	N/A	17-Jul-23	17-Jul-23	Corporate Budget	P 18,000.00	₱ 18,000.00	-	₽ 18,000.0	P 18,000.00	-	N/A	Completed & Paid						

													Tetel	Combus at Dui	co of Brocur	ement Actitvites Conducted				P	-	8,578,877.51								
			1. I					1. I.				1			-	n-going Procurement Activities P		3	80,191,894.86				1							
ne-time Preventive aintenance, Activation and mmissioning of EDS MVT-HR Bohol-Panglao International rport, Tawala, Panglao, Bohol	CSIS	NO	Direct Contracting	N/A	N/A	N/A	27-Sep-23	27-Sep-23	27-Sep-23	02-Oct-23	03-Oct-23	10-Oct-23	10-Nov-23	21-Nov-23		Corporate Budget P	987,526.40 P	987,526.40	N/A	₽ 987,526.40	₽ 987,526.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going implementa
eplacement of the Defective erts of L3 COMM (LEIDOS) curity Equipment at Bohol- inglao International Airport,	CSIS	NO	Direct Contracting	N/A	N/A	N/A	27-Sep-23	27-Sep-23	27-Sep-23	02-Oct-23	03-Oct-23	10-Oct-23	10-Nov-23	21-Nov-23		Corporate Budget	4,323,792.28 P	4,323,792.28	N/A	₽ 4,323,792.27	₽ 4,323,792.27	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going implemen
ipply, Delivery, Installation and mmissioning of One-Hundred xty (160) Pieces 12V, 65AH RLA Batteries For 2x 100KVA Z/ABB UPS at Bohol-Pnaglao teppational Airnott Tawako	ANS	NO	Negotiated Procurement	N/A	25-Oct-23	N/A	08-Nov-23	08-Nov-23	08-Nov-23	22-Nov-23	23-Nov-23	13-Dec-23				Corporate Budget	1,853,600.00 P	1,853,600.00	N/A	P 1,850,000.00	₽ 1,850,000.00	N/A	COA, VFI & CCCII	N/A	N/A	N/A	N/A	N/A	N/A	For Delive
ipply and Delivery of Master ock Spare Parts for Bohol- inglao International Airport, iwala, Paglao, Bohol	ANS	NO	Direct Contracting	N/A	N/A	N/A	04-Sep-23	04-Sep-23	04-Sep-23	13-Sep-23	14-Sep-23	18-Sep-23	17-0ct-23	17-Oct-23		Corporate Budget P	1,662,247.14 P	1,662,247.14	N/A	P 1,613,832.19	₽ 1,613,832.19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delive
PIA-Passenger Terminal uilding Concessionaire Area evelopment at Bohol-Panglao tenational Airport, Tawala, inglao, Bohol	Engineering	NO	Public Bidding	27-Sep-23	28-Sep-23	09-Oct-23	23-Oct-23	23-0ct-23	23-Oct-23	30-Oct-23	31-Oct-23	11-Nov-23	21-Nov-23	30-Nov-23		Corporate Budget	2,253,000.00 P	2,253,000.00	N/A	₽ 2,188,763.74	₽ 2,188,763.74	N/A	COA, VFI & CCCII	N/A	N/A	N/A	N/A	N/A	N/A	On going implemen
ovision of Lactation Station & ds Play Area at BPIA Passenger erminal Building, Bohol- anglao International Airport, awala, Panglao, Bohol	GAD	NO	Public Bidding	21-Jul-23	25-jul-23	03-Aug-23	15-Aug-23	15-Aug-23	15-Aug-23	22-Aug-23	23-Aug-23	30-Aug-23	06-Sep-23	28-Sep-23		Corporate Budget	2,300,000.03	N/A	₽ 2,300,000.03	₽ 2,294,729.90	N/A	₽ 2,294,729.90	COA, VFI & CCCII	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing impleme project c
pair, Maintenance and rvicing of Air Conditioning its	Engineering	NO	Public Bidding	03-Mar-23	06-Mar-23	14-Mar-23	22-May-23	22-May-23	22-May-23	29-May-23	30-May-23	07-Jun-23	15-Jun-23	26-Jun-23		Corporate Budget	1,250,000.00 P	1,250,000.00	N/A	₽ 1,194,852.00	₽ 1,194,852.00	N/A	COA, VFI & CCCII	N/A	N/A	N/A	N/A	N/A	N/A	82.70% Complet Implem
getation Control	Engineering	NO	Public Bidding	01-Mar-23	03-Mar-23	14-Mar-23	17-Apr-23	17-Apr-23	17-Apr-23	19-Apr-23	20-Apr-23	27-Apr-23	05-May-23	24-May-23		Corporate Budget	1,200,000.00 P	1,200,000.00	N/A	₽ 1,119,322.05	₽ 1,119,322.05	N/A	COA, VFI & CCCII	N/A	N/A	N/A	N/A	N/A	N/A	On goin implem Physical Accomp
oply & Delivery of Potable ter for the Period of March - cember 2023	SUPPLY	NO	Public Bidding	03-Mar-23	07-Mar-23	15-Mar-23	05-Apr-23	05-Apr-23	05-Apr-23	14-Apr-23	17-Apr-23	25-Apr-23	05-May-23	15-May-23		Corporate Budget	2,319,985.20 P	2,319,985.20	N/A	₽ 2,283,450.00	₽ 2,283,450.00	N/A	COA, VFI & CCCII	N/A	N/A	N/A	N/A	N/A	N/A	Monthly
oply and Delivery of ipment Filters	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	11-Nov-23	N/A	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	23-Nov-23	12-Dec-23	07-Dec-23		Corporate Budget P	104,200.00 ₽	104,200.00	N/A	P 89,800.00	₽ 89,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Deliver
pply and Delivery of Food for WC	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	22-Nov-23	23-Nov-23	28-Nov-23		Corporate Budget	15,000.00 P	15,000.00	N/A	₽ 14,945.00	₽ 14,945.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Deliver Paymer
23 pply and Delivery of Battery arger with Ammeter	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	22-Nov-23	01-Dec-23	07-Dec-23		Corporate Budget	38,000.00 P	38,000.00	N/A	P 36,000.00	₽ 36,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Deliver Payme
upply and Delivery of Lunch uffet Meal for Team Building	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	11-Nov-23	N/A	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	22-Nov-23	23-Nov-23	27-Nov-23		Corporate Budget	103,400.00 P	103,400.00	N/A	₽ 102,225.00	₽ 102,225.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Deliver
pply and Delivery of otocopier	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	21-Oct-23	N/A	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	16-Nov-23	29-Nov-23	04-Dec-23		Corporate Budget	100,000.00 P	100,000.00	N/A	₽ 97,900.00	₽ 97,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Deliver
ply and Delivery of Desktop	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	21-Oct-23	N/A	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	03-Nov-23	09-Nov-23	20-Nov-23		Corporate Budget	300,000.00 P	300,000.00	N/A	₽ 298,847.76	₽ 298,847.76	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Deliver
bly and Delivery of Toiletries	SUPPLY	NO	NP-53.9 - Small	N/A	21-Oct-23	N/A	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	03-Nov-23	09-Nov-23	20-Nov-23		Corporate Budget	483,480.00 P	483,480.00	N/A	₽ 466,174.00	₽ 466,174.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Deliver
inery and Equipment y and Delivery of Paper	SUPPLY	NO	Value Procurement NP-53.9 - Small Value Procurement	N/A	21-Oct-23	N/A	25-Oct-23	25-Oct-23	25-Oct-23	25-0ct-23	25-Oct-23	03-Nov-23	09-Nov-23	17-Nov-23		Corporate Budget	330,000.00 P	330,000.00	N/A	₽ 263,000.00	₽ 263,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paym Delive Paym
ly and Delivery of	SLIPPLY	NO	Value Procurement NP-53.9 - Small	N/A	N/A	N/A	19-Oct-23	19-Oct-23	19-Oct-23	19-Oct-23	19-Oct-23	26-Oct-23	06-Nov-23	11-Nov-23		Corporate Budget	26,800.00 P	26,800.00	N/A	P 24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Paym Delive
oly and Delivery of AFFF	SUPPLY	NO	NP-53.9 - Small	N/A	14-Oct-23	N/A	19-Oct-23	19-Oct-23	19-Oct-23	19-Oct-23	19-Oct-23	26-Oct-23	06-Nov-23	17-Nov-23		Corporate Budget	225,000.00 P	225,000.00	N/A	P 197,000.00	₽ 197,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Deliver

Summary (Area VII): For Completed Procurement Projects

Total Alloted Budget of Procurement Activities P 23,093,189.96 Total Contract Price of Procurement Activities Conducted ₱ 21,710,490.16 Total Savings (Total Alloted Budget - Total Contract Price) ₱ 1,382,699.80

Summary (Area VII):

For On-going Procurement Projects

Total Alloted Budget of Procurement Activities \$\mathbf{P}\$ 34,078,465.12 ₱ 31,487,360.11 Total Contract Price of Procurement Activities Conducted Total Savings (Total Alloted Budget - Total Contract Price)

₱ 2,591,105.01

Prepared by:

LADY OLIVE A SABORRUDO Head BAC Secretariat, Area VII

Recommended for Approval by:



APPROVED:

