

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																		
10604010 2036	Construction of covered path walk at Tuguegarao Airport	Area 2 - Tuguegarao	No	Competitive Bidding	26-06-2023	01-07-2023	11-07-2023	21-07-2023	21-07-2023	21-07-2023	02-08-2023	07-08-2023	23-08-2023	20-09-2023	21-09-2023	10-03-2024	10-03-2024	Government of the Philippines (current year's budget)
10603050 2276	Procurement of 4 units of Desktop for Tuguegarao Airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	N/A	09-02-2024	N/A	20-03-2024	20-03-2024	20-03-2024	21-03-2024	22-03-2024	04-04-2024	08-04-2024	08-04-2024	26-04-2024	26-04-2024	Government of the Philippines (current year's budget)
10604010 2035	Construction of covered path walk at Cauayan Airport	Area 2-Cauayan	No	Competitive Bidding	26-06-2023	01-07-2023	11-07-2023	21-07-2023	21-07-2023	21-07-2023	02-08-2023	07-08-2023	24-08-2023	05-09-2023	06-09-2023	15-02-2024	15-02-2024	Government of the Philippines (current year's budget)
10603050 2275	2hp Window Type Air Conditioner for Basco Airport	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	26-04-2024	03-05-2024	N/A	07-05-2024	07-05-2024	07-05-2024	N/A	08-05-2024	20-05-2024	10-06-2024	10-06-2024	11-06-2024	17-06-2024	Government of the Philippines (current year's budget)
5 02 03 210 0226	Grasscutter,4 stroke	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	22-04-2024	N/A	N/A	29-04-2024	29-04-2024	29-04-2024	N/A	02-05-2024	20-05-2024	10-06-2024	10-06-2024	11-06-2024	17-06-2024	Government of the Philippines (current year's budget)
5 02 03 210 0229	Water Pump ,2hp	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	22-04-2024	N/A	N/A	29-04-2024	29-04-2024	29-04-2024	N/A	02-05-2024	20-05-2024	10-06-2024	10-06-2024	11-06-2024	17-06-2024	Government of the Philippines (current year's budget)

Total Allotted Budget of Procurement Activities

Total Contract Price of Procurement Activities Conducted

Total Savings (Total Allotted Budget - Total Contract Price)

ONGOING PROCUREMENT ACTIVITIES																		
5 02 13 000 1747	Resealing of Runway and Apron Joints and Cracks at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	14-03-2024	21-03-2024	N/A	29-04-2024	29-04-2024	30-04-2024	N/A	30-04-2024	10-05-2024	21-05-2024	21-05-2024			Government of the Philippines (current year's budget)
5 02 13 000 1759	Improvement of Ramp Drainage Canal at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	16-05-2024	23-05-2024	N/A	11-06-2024	11-06-2024	11-06-2024	N/A	14-06-2024						Government of the Philippines (current year's budget)
5 02 13 000 1760	Demolition of Old FSS Building & Flagpole at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	16-05-2024	23-05-2024	N/A	11-06-2024	11-06-2024	11-06-2024	N/A	14-06-2024						Government of the Philippines (current year's budget)
5 02 13 000 1761	Termite Control for ALL Facilities at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	16-05-2024	23-05-2024	N/A	11-06-2024	11-06-2024	11-06-2024	N/A	10-06-2024						Government of the Philippines (current year's budget)
5 02 13 000 1781	Continuation of Concrete Base of WDI at RWY 17 at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	14-03-2024	21-03-2024	N/A	29-04-2024	29-04-2024	30-04-2024	N/A	30-04-2024	11-05-2024	22-05-2024	22-05-2024	19-06-2024		Government of the Philippines (current year's budget)

5 02 13 000 1782	Relocation and Concreting of WDI at RWY 35 at Tuguegarao airport	Area 2 - Tuguegarao	No	NP-53.9 - Small Value Procurement	14-03-2024	21-03-2024	N/A	29-04-2024	29-04-2024	30-04-2024	N/A	30-04-2024	11-05-2024	22-05-2024	22-05-2024	19-06-2024		Government of the Philippines (current year's budget)
10604010 2459	Construction of Power House including Power Cables, ATS and Panel Boards for Cauayan Airport	Area 2-Cauayan	No	Competitive Bidding	26-04-2024	01-05-2024	07-05-2024	20-05-2024	20-05-2024	20-05-2024	28-05-2024	05-06-2024						Government of the Philippines (current year's budget)
5 02 13 000 1766	Termite Control for ALL Facilities at Cauayan airport	Area 2-Cauayan	No	NP-53.9 - Small Value Procurement	16-04-2024	23-05-2024	N/A	05-06-2024	05-06-2024	05-06-2024	N/A	10-06-2024						Government of the Philippines (current year's budget)
	Construction of CSIS Office at Basco AP	Area 2 - Basco	No	Competitive Bidding	15-08-2023	22-08-2023	10-08-2023	22-08-2023	22-08-2023	22-08-2023	12-09-2023	13-09-2023	13-09-2023	13-10-2023	17-11-2023			Government of the Philippines (current year's budget)
10604010 2034	Construction of Gender Neutral toilet at Basco Airport	Area 2 - Basco	No	Competitive Bidding	15-08-2023	22-08-2023	10-08-2023	22-08-2023	22-08-2023	22-08-2023	12-09-2023	13-09-2023	13-09-2023	13-10-2023	17-11-2023			Government of the Philippines (current year's budget)
5 02 03 210 0225	Biometric Machine	Area 2 - Basco	No	NP-53.9 - Small Value Procurement	22-04-2024	N/A	N/A	29-04-2024	29-04-2024	29-04-2024	N/A	02-05-2024	20-05-2024	20-06-2024	20-06-2024			Government of the Philippines (current year's budget)
														Total Allotted Budget of On-going Procurement Activities				

Prepared by:

JEFFERSON M. BALBUENA
 Engineering Technical Assistant/ BAC TWG

Recommended for Approval by:


ROLLY Q. TABAO
 Chairperson, ACII-BAC

30, 2024

ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
1,807,000.00		1,807,000.00	1,349,390.91		1,349,390.91	REPRESENTATIVES FROM COA,PICES,KABALIKAT CVCOM	21-07-2023	21-07-2023	21-07-2023	21-07-2023	02-08-2023	10-03-2024	COMPLETED.FOR PAYMENT
320,000.00		320,000.00	300,000.00		320,000.00	N/A	N/A	20-03-2024	20-03-2024	20-03-2024	21-03-2024	26-04-2024	COMPLETED.FOR PAYMENT
1,445,000.00		1,445,000.00	1,271,355.96		1,271,355.96	REPRESENTATIVES FROM COA,PICES,KABALIKAT CVCOM	21-07-2023	21-07-2023	21-07-2023	21-07-2023	02-08-2023	15-02-2024	COMPLETED.FOR PAYMENT
56,980.00		56,980.00	42,695.00		42,695.00	N/A	N/A	07-05-2024	07-05-2024	07-05-2024	N/A	11-06-2024	DELIVERED.FOR PAYMENT
23,000.00		23,000.00	22,800.00		22,800.00	N/A	N/A	29-04-2024	29-04-2024	29-04-2024	N/A	11-06-2024	DELIVERED.FOR PAYMENT
10,500.00		10,500.00	10,500.00		10,500.00	N/A	N/A	29-04-2024	29-04-2024	29-04-2024	N/A	11-06-2024	DELIVERED.FOR PAYMENT
3,662,480.00	0.00	3,662,480.00											
			2,996,741.87	0.00	3,016,741.87								
665,738.13													

297,936.00	297,936.00		297,600.00	297,600.00		N/A	N/A	29-04-2024	29-04-2024	29-04-2024	N/A		FOR INSPECTION
436,996	436,996		436,860	436,860		N/A	N/A	11-06-2024	11-06-2024	11-06-2024	N/A		FOR NOA TO BE RECEIVED BY WINNING BIDDER
99,229	99,229		99,000	99,000		N/A	N/A	11-06-2024	11-06-2024	11-06-2024	N/A		FOR NOA TO BE RECEIVED BY WINNING BIDDER
329,207	329,207		310,920.00	310,920.00		N/A	N/A	11-06-2024	11-06-2024	11-06-2024	N/A		FOR NOA TO BE RECEIVED BY WINNING BIDDER
97,971	97,971		97,378	97,378		N/A	N/A	29-04-2024	29-04-2024	30-04-2024	N/A	19-06-2024	FOR INSPECTION

228,663	228,663		227,888	227,888		N/A	N/A	29-04-2024	29-04-2024	30-04-2024	N/A	19-06-2024	FOR INSPECTION
4,023,371		4,023,371	3,540,870		3,540,870	REPRESENTATIVES FROM COA,PICES,KABALIKAT CVCOM	07-05-2024	20-05-2024	20-05-2024	20-05-2024	28-05-2024		FOR NOA TO BE RECEIVED BY WINNING BIDDER
148,773	148,773		138,440.00	138,440.01		N/A	N/A	05-06-2024	05-06-2024	05-06-2024	N/A		FOR NOA TO BE RECEIVED BY WINNING BIDDER
3,800,000		3,800,000	3,751,129		3,751,129	REPRESENTATIVES FROM COA,PICES,KABALIKAT CVCOM	10-08-2023	22-08-2023	22-08-2023	22-08-2023	12-09-2023		ONGOING IMPLEMENTATION
4,000,000		4,000,000	3,989,499		3,989,499	N/A	10-08-2023	22-08-2023	22-08-2023	22-08-2023	12-09-2023		ONGOING IMPLEMENTATION
16,680		16,680	12,680		12,680	N/A	N/A	29-04-2024	29-04-2024	29-04-2024	N/A		FOR DELIVERY
13,478,825.79	1,638,775.00	11,840,050.79	12,452,903.86	1,158,726.00	11,294,177.86								

APPROVED:


MARY SULYN A. SAGORSOR
 Head of the Procuring Entity