

**CIVIL AVIATION AUTHORITY OF THE PHILIPPINES**  
**Procurement Monitoring Report**  
**Alpha Infrastructure (2024)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	Total
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																			
23-06-025	Laog International Airport Development Project CY 2022-2023 (Improvement/Expansion of Passenger Terminal Building)	ADMS	No	PB	Sept-14-2023	Nov-23-2023 Sept-29-2023	Nov-30-2023 Oct-10-2023	Dec-12-2023 Oct-24-2023	Dec-12-2023 Oct-24-2023	Dec-19-2023 Nov-04-2023	Dec-28-2023	Dec-29-2023	Jan-19-2024	Feb-27-2024	Mar-1-2024			MOOE	144,566,508.08
23-014-05	Improvement/Rehabilitation of 3rd Floor Admin Building (Re-bid)	ADMS	No	PB	June 28, 2022	Nov-22-2023 May-25-2023 Sept-13-2022	Nov-30-2023 Jun-08-2023 Nov-15-2022 Sept-20-2022	Dec-12-2023 Jun-20-2023 Dec-20-2022 Oct-11-2022	Dec-12-2023 Jun-20-2023 Dec-20-2022 Oct-11-2022	Dec-19-2023 Jul-27-2023 Jul-11-2023 Dec-22-2022 Oct-22-2022	Dec-28-2023 May-09-2023 Apr-25-2023 Jan-31-2023	Dec-29-2023	Dec-29-2023	Mar-27-2024	Apr-04-2024			MOOE	21,112,793.09
23-019-07	Catbalogan Airport Development Project CY 2021 (Construction of Control Tower Bldg, Admin Building Powerhouse, Transformer Yard and Site Development - (RE BID)	ADMS-DOTr	NO	PB	Jun-29-2023 Nov-08-2021	Jul-08-2023 Feb-22-2022 Nov-24-2021	Jul-18-2023 Mar-01-2022 Dec-06-2021	Aug-15-2023 Mar-14-2022 Dec-22-2021	Aug-15-2023 Mar-14-2022 Dec-22-2021	Aug-29-2023 Mar-16-2022 Jan-26-2022 April 05, 2022	Oct-05-2023 Oct-03-2023 Apr-18-2022	Oct-31-2024	Dec-21-2023	Mar-1-2024	Mar-14-2024			CO	101,130,438.50
23-09-039	Tacolban Airport Development Project (Phase II)-(Completion of Passenger Terminal Building, Construction of Water Tank and Pump Station Building, Provision of Power Distribution Line and Construction of Security Fence)-CAR No. 2023-09-039	ADMS	No	PB	Nov-23-2023	Nov-29-2023	Dec-5-2023	Dec-21-2023	Dec-21-2023	Dec-28-2023	Dec-29-2023	Dec-29-2023	Dec-29-2023	Jan-19-2024	Jan-19-2024			MOOE	1,184,233,935.70
23-09-975	Emergency Repair of Runway (Asphalt Overlay) at Dipolog Airport	ADMS	No	PB	Oct-12-2023	Oct-28-2023	Nov-16-2023	Nov-28-2023	Nov-28-2023	Nov-30-2023	Dec-29-2023 Dec-21-2023 Dec-19-2023	Dec-29-2023	Dec-29-2023	Mar-26-2024	Apr-5-2024			MOOE	17,320,253.04
23-04-016	Tuguegarao Airport Development Project (Rehabilitation of existing PTB, Const of Admin Building & Const of Pumphouse)	ADMS (DOTr Downloaded Project)	No	PB	Aug-10-2023	Nov-24-2023 Sept-05-2023	Nov-30-2023 Sept-12-2023	Dec-14-2023 Sept-26-2023	Dec-14-2023 Sept-26-2023	Dec-19-2023 Oct-03-2023	Dec-28-2023 Oct-24-2023	Dec-29-2023	Dec-29-2023	Mar-25-2024	Apr-5-2024			MOOE	110,842,005.51

Item to be Procured	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	ABC (PhP)		Contract Cost (PhP)		List of Invited Observers	Date of Receipt of Invitations					Remarks (Explaining changes from the APP)	
					MOOE	CO	Total	MOOE		CO	Pre Bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual Evaluation
1-2024			MOOE	144,566,508.08		144,566,508.08	138,730,742.45	138,730,742.45	COA, ASFI & PCCI							For Implementation
4-2024			MOOE	21,112,793.09		21,112,793.09	20,699,280.64	20,699,280.64	COA, ASFI & PCCI							For Implementation
4-2024			CO	101,130,438.50		101,130,438.50	91,013,929.48	91,013,929.48	COA, ASFI & PCCI							For Implementation
9-2024			MOOE	1,184,233,935.70		1,184,233,935.70	1,053,241,990.74	1,053,241,990.74	COA, ASFI & PCCI							For Implementation
-2024			MOOE	17,320,253.04		17,320,253.04	16,961,074.20	16,961,074.20	COA, ASFI & PCCI							For Implementation
-2024			MOOE	110,842,005.51		110,842,005.51	110,689,924.25	110,689,924.25	COA, ASFI & PCCI							For Implementation

23-10-1066	<i>Procurement of Emergency Waterproofing of CNS/ATM Roof Deck</i>	ADMS	No	PB	Nov-16-2023	Nov-29-2023	Dec-5-2023	Dec-19-2023	Dec-19-2023	Dec-21-2023	Jan-9-2024	Jan-11-2024	Jan-12-2024	Mar-20-2024	Apr-01-2024			
23-10-1083	<i>Laguindingan Airport Development Project- Extension of Pre-Departure Area</i>	ADMS	No	PB	Nov-08-2023	Nov-16-2023	Nov-24-2023	Dec-06-2023	Dec-06-2023	Dec-20-2023	Dec-29-2023	Dec-29-2023	Dec-29-2023	Feb-02-2024	Feb-8-2024			
2023-07-026	<i>Antique Airport Development Project (Widening of Runway, Runway Markings, Runway shoulder Grade Correction, Provision of Manhole &amp; RCPC and Provision of Check-in Counters and Equipment for PTB and Supply, Delivery, Testing and Commissioning of Flight Information Display System (FIDS) - CAR No. 2023-07-026</i>	ADMS	No	PB	Nov-30-2023	Dec-14-2023	Dec-21-2023	Jan-30-2024	Jan-30-2024	Feb-13-2024	Apr-16-2024 Mar-26-2024 Mar-07-2024	Apr-22-2024	Apr-29-2024	June-20-2024	June-21-2024			CO
											<b>Total Alloted Budget of Procurement Activities</b>							
											<b>Total Contract Price of Procurement Activities Conducted</b>							
											<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>							

24	Apr-01-2024				4,770,473.26	N/A	4,770,473.26	3,417,914.39	N/A	3,417,914.39	COA, ASFI & PCCI	Dec-5-2023	Dec-19-2023	Dec-19-2023	Dec-21-2023	Jan-9-2024		<i>For Implementation</i>
24	Feb-8-2024				33,578,322.11	N/A	32,342,004.95	33,578,322.11	N/A	32,342,004.95	COA, ASFI & PCCI	Nov-24-2023	Dec-06-2023	Dec-06-2023	Dec-20-2023	Dec-29-2023		<i>For Implementation</i>
24	June-21-2024			CO	97,979,884.07	N/A	97,979,884.07	87,926,371.76	N/A	87,926,371.76	COA, ASFI & PCCI	Dec-21-2023	Jan-30-2024	Jan-30-2024	Feb-13-2024	Apr-16-2024 Mar-26-2024 Mar-07-2024		<i>For Implementation</i>
					<b>1,715,534,613.36</b>													
										<b>1,556,259,550.02</b>								
							<b>159,275,063.34</b>											

25  
 s Conducted  
 ontract Price)



				CO	10,700,042.81	N/A	10,700,042.81	10,700,042.81	N/A	10,700,042.81	COA, ASFI & PCCI	N/A	Jan-30-2024	Jan-30-2024	Feb-28-2024	N/A		<i>Awaiting of NOA and Performance Bond to return by the contractor</i>
				CO	48,335,712.48	N/A	48,335,712.48	40,604,718.14	N/A	40,604,718.14	COA, ASFI & PCCI	Mar-07-2024	Mar-19-2024	Mar-19-2024	Mar-28-2024	May-14-2024		<i>For routing of reso of award</i>
				CO	17,784,064.32	N/A	17,784,064.32		N/A		COA, ASFI & PCCI	Apr-23-2024	May-9-2024	May-9-2024	May-14-2024			<i>Failure of Bidding</i>
				CO	3,851,677.29	N/A	3,851,677.29	3,331,211.20	N/A	3,331,211.20	COA, ASFI & PCCI	Mar-07-2024	Mar-19-2024	Mar-19-2024	Mar-28-2024	Apr-16-2024		<i>For signature of Contract by Contractor</i>
				CO	7,350,942.86	N/A	7,350,942.86	7,345,565.56	N/A	7,345,565.56	COA, ASFI & PCCI	Apr-23-2024	May-09-2024	May-09-2024	May-14-2024	May-28-2024		<i>For routing of reso of award</i>
				CO	699,549,324.15	N/A	699,549,324.15		N/A		COA, ASFI & PCCI	May-7-2024	May-21-2024	May-21-2024	Jun-04-2024	Jun-10-2024		<i>Waiting MR's reply from TWG</i>
				CO	9,390,365.98	N/A	9,390,365.98		N/A		COA, ASFI & PCCI	May-9-2024	May-23-2024	May-23-2024	May-28-2024			<i>failure of Bidding</i>
				CO	4,994,859.07	N/A	4,994,859.07		N/A		COA, ASFI & PCCI	May-9-2024	May-23-2024	May-23-2024	May-28-2024			<i>For post qual evaluation</i>
				CO	6,923,316.92	N/A	6,923,316.92		N/A		COA, ASFI & PCCI	May-28-2024	June-11-2024	June-11-2024	June-18-2024			<i>For post qual evaluation</i>
				CO	3,607,970.42	N/A	3,607,970.42	3,550,000.00	N/A	3,550,000.00	COA, ASFI & PCCI		May-23-2024	May-23-2024	May-28-2024			<i>For routing of reso of award</i>
				CO	242,623,080.00	N/A	242,623,080.00		N/A		COA, ASFI & PCCI							<i>For posting</i>
				CO	2,577,841.33	N/A	2,577,841.33		N/A		COA, ASFI & PCCI	Jul-2-2024	July-16-2024	July-16-2024				<i>For pre bid conference</i>
				CO	44,073,766.70	N/A	44,073,766.70		N/A		COA, ASFI & PCCI	Jul-2-2024	July-16-2024	July-16-2024				<i>For pre bid conference</i>

24-05-607	Rehabilitation and Testing of Tagaytay Radar Power Transformer and Substation at Tagaytay Radar Facility	ANS	NO	PB	Jun-11-2024															CO
24-05-658	Procurement of Reblocking of Runway and Taxiway at Butuan Airport	ADMS	NO	PB	Jun-11-2024	Jun-20-2024	Jul-2-2024	July-16-2024	July-16-2024											CO
24-05-633	Procurement of Improvement/Rehabilitation of Passenger Terminal Building at Irbayat Airport	ADMS	NO	PB	Jun-18-2024	Jun-27-2024	Jul-9-2024	July-23-2024	July-23-2024											CO
24-05-609	Construction of Runway Turn-Around Pad and Continuation of Strip Grade Correction at Zamboanga International Airport	ADMS	NO	PB	Jun-18-2024	Jun-27-2024	Jul-9-2024	July-23-2024	July-23-2024											CO
24-05-631	Procurement of Construction of Vehicular Parking Area at Borongan Airport	ADMS	NO	PB	Jun-18-2024	Jun-27-2024	Jul-9-2024	July-23-2024	July-23-2024											CO
																	Total Alloted Budget of Procurement Activities			
																	Total Contract Price of Procurement Activities Conducted			
																	Total Savings (Total Alloted Budget - Total Contract Price)			

Prepared by:

  
**ALMA BELLA M. GILG**  
 Assistant Head BAC- Alpha Secretariat

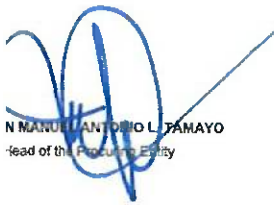
Recommended for Approval by:

  
**ATTY. ROBERTO MARTIN S. BUENAVENTURA**  
 BAC Alpha Vice Chairperson

APPROVED:

  
**CAPTAIN MANUEL ANTONIO L. JAMAYO**  
 Head of the Procuring Entity

				CO	1,100,000.00	N/A	1,100,000.00		N/A		COA, ASFI & PCCI								Defered	
				CO	29,152,643.81	N/A	29,152,643.81		N/A		COA, ASFI & PCCI	Jul-2-2024	July-16-2024	July-16-2024					For pre bid conference	
				CO	7,271,345.71	N/A	7,271,345.71		N/A		COA, ASFI & PCCI	Jul-9-2024	July-23-2024	July-23-2024					For pre bid conference	
				CO	69,675,369.51	N/A	69,675,369.51		N/A		COA, ASFI & PCCI	Jul-9-2024	July-23-2024	July-23-2024					For pre bid conference	
				CO	12,500,000.00	N/A	12,500,000.00		N/A		COA, ASFI & PCCI	Jul-9-2024	July-23-2024	July-23-2024					For pre bid conference	
urement Activities					1,221,462,323.36															
urement Activites Conducted																				
Budget - Total Contract Price)					8,314,808.15															



MANUEL ANTONIO L. TAMAYO  
 Head of the Procurement Entity