

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
Procurement Monitoring Report
Alpha Goods (2024)


Code (UACSI/PAP)	Procurement Program/Project	PMO/Enduser	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	
					Pre-Proc. Conference	Advt/Post of IG	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Bid Evaluation	Post Qual	Date of SAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES																		
23-02-137	Supply and Installation of three (3) units 600 KW Chiller at Iloilo International Airport	ADMS	No	PB	Apr-25-2023	May-4-2023	May-11-2023	Jun-6-2023 May-25-2023	Jun-6-2023 May-25-2023	Jun-13-2023	Sept-05-2023 Jul-11-2023 Jun-20-2023	Sept-11-2023	Sept-26-2023	Jan-29-2024	Jan-31-2024			MOOE
23-05-448	Purchase and Delivery of Allison Transmission Main Filter Kit and Transynd Oil for oshkosh Fire Trucks	ADMS	NO	DC	Oct-05-2023 Jul-06-2023	Oct-06-2022	N/A	Dec-14-2023 Jul-13-2023 Oct-11-2022	Dec-14-2023 Jul-13-2023 Oct-11-2022	Dec-19-2023 Nov-08-2022	N/A	Dec-21-2023	Dec-22-2023	Mar-1-2024	Mar-7-2024			MOOE
23-05-0461	Supply, Delivery, Testing and Training of Instrument Flight Procedure (IFP) Design Software	AANSO	No	PB	Aug-24-2023 Jun-23-2023	Sept-16-2023	Sept-26-2023	Sept-26-2023	Sept-26-2023	Oct-10-2023	Oct-24-2023	Dec-05-2023 Nov-16-2023	Dec-27-2023 Dec-27-2023	Mar-4-2024	Mar-19-2024			MOOE
23-05-471	Purchase and Instalation of Airfield Lighting System (RTIL, PAPI, FL) at Dipolog Airport	ANS	NO	PB	August-3-2023	Nov-24-2023 Aug-08-2023	Nov-30-2023 Aug-22-2023	Dec-14-2023 Sept-05-2023	Dec-14-2023 Sept-05-2023	Dec-18-2023 Sept-12-2023	Jan-9-2024 Oct-3-2023	Jan-10-2024	Jan-11-2024	Mar-4-2024	Mar-19-2024			MOOE
												Total Alloted Budget of Procurement Activities						
												Total Contract Price of Procurement Activites Conducted						
												Total Savings (Total Alloted Budget - Total Contract Price)						

ID	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Remarks (Explaining changes from the APP)
					Total	MOOE	CO	Total	MOOE	CO				Sub/ Open of Quotation	Bid Evaluation	Post Qual	
1024	Jan-31-2024			MOOE	39,084,673.92	39,084,673.92	N/A	37,580,000.00	37,580,000.00	N/A	COA, ASFI & PCCI	May-11-2023	Jun-6-2023 May-25-2023	Jun-6-2023 May-26-2023	Jun-13-2023	Sept-05-2023 Jul-11-2023 Jun-20-2023	For Implementation
1024	Mar-7-2024			MOOE	6,583,105.44	6,583,105.44	N/A	6,583,105.44	6,583,105.44	N/A	COA, ASFI & PCCI	N/A	Dec-14-2023 Jul-13-2023 Oct-11-2022	Dec-14-2023 Jul-13-2023 Oct-11-2022	Dec-19-2023 Nov-08-2022	N/A	For Implementation
1024	Mar-19-2024			MOOE	14,000,000.00	14,000,000.00	N/A	13,858,888.68	13,858,888.68	N/A	COA, ASFI & PCCI	Sept-26-2023	Sept-26-2023	Sept-26-2023	Oct-10-2023	Oct-24-2023	For Implementation
1024	Mar-19-2024			MOOE	50,614,236.48	50,614,236.48	N/A	50,288,858.68	50,288,858.68	N/A	COA, ASFI & PCCI	Nov-30-2023 Aug-22-2023	Dec-14-2023 Sept-05-2023	Dec-14-2023 Sept-05-2023	Dec-19-2023 Sept-12-2023	Jan-9-2024 Oct-3-2023	For Implementation
Procurement Activities					110,282,015.84			108,310,852.80									
Procurement Activities Conducted																	
Budget - Total Contract Price					1,971,163.04												

ON-GOING PROCUREMENT ACTIVITIES																		
23-01-102	Supply, Delivery and Installation of Procedure Design Software with Hardware	ATS	No	PB-NP	May-16-2024	Aug-16-2023 May-19-2023	Aug-24-2023 May-19-2023	Dec-05-2023 Nov-23-2023 Sept-05-2023 Jun-27-2023	Dec-05-2023 Nov-23-2023 Sept-05-2023 Jun-27-2023	Feb-13-2024 Sept-12-2023	Feb-20-2024 Oct-03-2023	Feb-20-2024	Apr-25-2024				MOOE	
23-05-0461	Supply, Delivery Installation and Commissioning of Safety Oversight Management System for CAAP including Hardware and Software Components	Corplan	No	PB	Aug-8-2023 May-30-2023 May-23-2023	Aug-20-2023	Aug-31-2023	Oct-10-2023	Oct-10-2023	Jan-30-2024 Dec-05-2023 Nov-21-2023 Nov-07-2023							MOOE	
2021-02-022	Consultancy Services for Appraisal Land or Land Improvement including Crops & Trees for Expansion of Roxas Airport	ADMS	NO	Consultancy	Oct-4-2023	Apr-02-2024 Jan-25-2023 Oct-22-2022	May-07-2024 Mar-02-2023 Jan-19-2023	May-28-2024 May-21-2024 Mar-14-2023 Feb-28-2023	May-21-2024 Mar-14-2023 Feb-28-2023	May-28-2024							MOOE	
23-05-474	Supply and Delivery of 472 Pails Aqueous Film Foaming Foam (AFFF) 3% Level B Various Airports	ADMS	NO	PB	Aug-01-2023	Nov-23-2023 Aug-8-2023	Nov-30-2023 Aug-17-2023	Dec-12-2023 Oct-05-2023 Aug-29-2023	Dec-12-2023 Oct-05-2023 Aug-29-2023	Dec-19-2023	Dec-28-2023	Dec-29-2023	Dec-29-2023	Mar-25-2024	Apr-05-2024			MOOE
2023-12-052	Supply/Delivwey of Meteoroligcal Instrument for Catbalogan Airport	ANS	NO	PB	March-19-2024	April-12-2024	April-23-2024	May-07-2024	May-07-2024	May-14-2024								MOOE
24-02-299	Supply, Delivery, Installation & Commissioning of Safety Oversight Management System for CAAP including Hardware and Software Components (SOMS)	MISD	NO	PB	May-09-2024													MOOE

Total Alloted Budget of Procurement Activities
Total Contract Price of Procurement Activitifes Conducted
Total Savings (Total Alloted Budget - Total Contract Price)

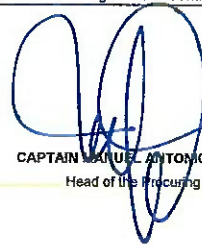
Prepared by:


ALMA BELLA M. GILO
Assistant Head BAC- Alpha Secretariat

Recommended for Approval by:


ATTY. ROBERTO MARTIN S. BUENAVENTURA
BAC Alpha Vice Chairperson

APPROVED:

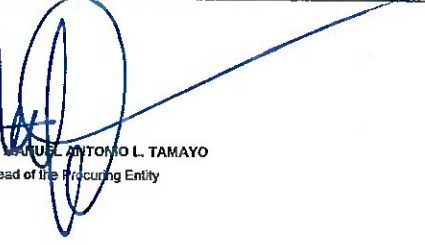

CAPTAIN MANUEL ANTONIO L. TAMAYO
Head of the Procuring Entity

				MOOE	25,000,000.00	25,000,000.00	N/A	24,892,836.40	24,892,836.40	N/A	COA, ASFI & PCCI	Aug-24-2023 May-19-2023	Dec-05-2023 Nov-23-2023 Sept-05-2023 Jun-27-2023	Dec-05-2023 Nov-23-2023 Sept-05-2023 Jun-27-2023	Feb-13-2024 Sept-12-2023	Feb-20-2024 Oct-03-2023		<i>For Legal pass</i>
				MOOE	112,500,000.00	112,500,000.00	N/A			N/A	COA, ASFI & PCCI	Aug-31-2023	Oct-10-2023	Oct-10-2023				<i>Disqualification</i>
				MOOE	2,148,500.00	2,148,500.00	N/A			N/A	COA, ASFI & PCCI	May-07-2024 Mar-02-2023 Jan-19-2023	May-28-2024 May-21-2024 Mar-14-2023 Feb-28-2023	May-21-2024 Mar-14-2023 Feb-28-2023	May-28-2024			<i>Failure of Bidding</i>
24	Apr-05-2024			MOOE	5,192,000.00	5,192,000.00	N/A	4,399,000.00	4,399,000.00	N/A	COA, ASFI & PCCI	Nov-30-2023 Aug-17-2023	Dec-12-2023 Oct-05-2023 Aug-29-2023	Dec-12-2023 Oct-05-2023 Aug-29-2023	Dec-19-2023	Dec-28-2023		<i>For Delivery</i>
				MOOE	9,778,798.61	9,778,798.61	N/A			N/A	COA, ASFI & PCCI	Apr-23-2024	May-07-2024	May-07-2024	May-14-2024			<i>Failure of Bidding</i>
				MOOE	250,000,000.00	250,000,000.00	N/A			N/A	COA, ASFI & PCCI							<i>For posting</i>

urement Activities					404,619,298.61													
urement Activities Conducted																		
Budget - Total Contract Price)																		

900,163.60

29,291,836.40



MANUEL ANTONIO L. TAMAYO
Lead of the Procuring Entity