

STATUS OF MOOE PROJECTS

as of July 31, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
VISAYAS						
AREA 6						
1	ROXAS AIRPORT	BACKFILLING AND PAVING OF ACCESS ROADS TO VARIOUS ANS EQUIPMENT AREAS AT AIRSIDE	a) CAAP APP 2023 b) 1,308,054.46			ON GOING PROCUREMENT PROCESS (BID OPENING JULY 31, 2023)
2	ROXAS AIRPORT	REPAIR/REPAINTING OF RUNWAY/RAMP MARKINGS (AIRSIDE)	a) CAAP APP 2023 b) 999,999.40	a) By Contract b) Aljon Int'l. Corp c) 986,861.30	a) 45 CD b) c)	ON GOING PROCUREMENT PROCESS (PROCESSING OF CONTRACT)
3	ROXAS AIRPORT	PREVENTIVE MAINTENANCE OF BAGGAGE HANDLING SYSTEM (BHS) CAROUSEL CONVEYOR AT ARRIVAL AREA	a) CAAP APP 2023 b) 628,631.88			FOR REALIGNMENT TO (1. Repair/Repainting of Tower Building-POW sent for Approval 2. Repair/Replacement of Spare Parts of Various PC 3. Repair/Replacement of Damage CCTV Cameras at PTB-POW Preparation 4. Repair of Kubota Tractor Mower-POW Preparation
4	ROXAS AIRPORT	VEGETATION CONTROL	a) CAAP APP 2023 b) 521,400.00	a) By Contract b) C/O Admin c) 521,400.00	a) 206 CD b) 1 April 2023 c) 24 October 2023	40.58% Physical Accomplishment Ongoing Implementation
5	ROXAS AIRPORT	MAINTENANCE/CLEANING OF AIRCONDITIONING UNITS AT ALL FACILITIES	a) CAAP APP 2023 b) 349,987.50	a) By Contract b) RV Empire Inc. c) 332,900.00	a) 180 CD b) 21 July 2023 c)	25.23% Physical Accomplishment Ongoing Implementation
6	ROXAS AIRPORT	REPAIR/MAINTENANCE OF VARIOUS GENERATORS	a) CAAP APP 2023 b) 299,822.75			ONGOING PREPARATION OF POW
7	ROXAS AIRPORT	ANNUAL GENERAL PEST CONTROL	a) CAAP APP 2023 b) 200,000.00	a) By Contract b) JV Pest Control Services c) 109,888.88	a) 1 YR b) 5 July 2023 c)	20% Physical Accomplishment Ongoing Implementation
8	ROXAS AIRPORT	REPAIR AND MAINTENANCE OF MITSUBISHI STRADA	a) CAAP APP 2023 b) 51,302.50	a) By Contract b) AVESCOR MOTORS INC. c) 44,400.00	a) 180 CD b) 26 May 2023 c)	5% Physical Accomplishment Ongoing Implementation

STATUS OF MOOE PROJECTS

as of July 31, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
VISAYAS						
AREA 6						
9	ROXAS AIRPORT	REPAIR AND MAINTENANCE OF ISUZU DMAX	a) CAAP APP 2023 b) 49,444.25			FOR PROCUREMENT PROCESS

Prepared by:

Submitted by:

Approved by:


MARY GRACE A. BASA
 Technical Assistant
 Roxas Airport

ENGR. ALEX B. GALLANA
 Acting Area Engineer
 Area 6

ENGR. EUSEBIO F. MONSERATE JR.
 Acting Area Manager
 Area 6

STATUS OF MOOE PROJECTS

as of August 31, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
VISAYAS						
AREA 6						
1	ROXAS AIRPORT	BACKFILLING AND PAVING OF ACCESS ROADS TO VARIOUS ANS EQUIPMENT AREAS AT AIRSIDE	a) CAAP APP 2023 b) 1,308,054.46	a) By Contract b) FJM Builders c) 928,082.85	a) 60 CD b) c)	ON GOING PROCUREMENT PROCESS (FOR NTP)
2	ROXAS AIRPORT	REPAIR/REPAINTING OF RUNWAY/RAMP MARKINGS (AIRSIDE)	a) CAAP APP 2023 b) 999,999.40	a) By Contract b) Aljon Int'l. Corp c) 986,861.30	a) 45 CD b) 29 August 2023 c)	WAITING FOR MOBILIZATION OF CONTRACTOR
3	ROXAS AIRPORT	PREVENTIVE MAINTENANCE OF BAGGAGE HANDLING SYSTEM (BHS) CAROUSEL CONVEYOR AT ARRIVAL AREA	a) CAAP APP 2023 b) 628,631.88			FOR REALIGNMENT TO (1. Repair/Repainting of Tower Building-POW sent for Approval 2. Repair/Replacement of Spare Parts of Various PC 3. Repair/Replacement of Damage CCTV Cameras at PTB-POW for Approval 4. Repair of Kubota Tractor Mower-POW for Approval
4	ROXAS AIRPORT	VEGETATION CONTROL	a) CAAP APP 2023 b) 521,400.00	a) By Contract b) C/O Admin c) 521,400.00	a) 206 CD b) 1 April 2023 c)	52.66% Physical Accomplishment Ongoing Implementation
5	ROXAS AIRPORT	MAINTENANCE/CLEANING OF AIRCONDITIONING UNITS AT ALL FACILITIES	a) CAAP APP 2023 b) 349,987.50	a) By Contract b) RV Empire Inc. c) 332,900.00	a) 180 CD b) 21 July 2023 c)	25.23% Physical Accomplishment Ongoing Implementation
6	ROXAS AIRPORT	REPAIR/MAINTENANCE OF VARIOUS GENERATORS	a) CAAP APP 2023 b) 299,822.75			ONGOING PREPARATION OF POW (WAITING FOR UPDATED QUOTATION)
7	ROXAS AIRPORT	ANNUAL GENERAL PEST CONTROL	a) CAAP APP 2023 b) 200,000.00	a) By Contract b) JV Pest Control Services c) 109,888.88	a) 1 YR b) 5 July 2023 c)	35% Physical Accomplishment Ongoing Implementation
8	ROXAS AIRPORT	REPAIR AND MAINTENANCE OF MITSUBISHI STRADA	a) CAAP APP 2023 b) 51,302.50	a) By Contract b) AVESCOR MOTORS INC. c) 44,400.00	a) 180 CD b) 26 May 2023 c)	5% Physical Accomplishment Ongoing Implementation

STATUS OF MOOE PROJECTS

as of August 31, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
VISAYAS						
AREA 6						
9	ROXAS AIRPORT	REPAIR AND MAINTENANCE OF ISUZU DMAX	a) CAAP APP 2023 b) 49,444.25	a) By Contract b) DANCOOR Auto Parts & Gen Merchandise c) 49,350.00	a) 60 CD b) 17 August 2023 c)	67.23% Physical Accomplishment Ongoing Implementation
CAPITAL OUTLAY						
10	ROXAS	SUPPLY AND DELIVERY OF DESKTOP COMPUTERS	a) CAAP APP 2023 b) 135,000.00	a) By Contract b) CLIPDATA COMPUTER CENTER c) 132,650.00	a) 45 CD b) c)	ON GOING PROCUREMENT PROCESS (AWARDED)
11	ROXAS	SUPPLY, DELIVERY AND INSTALLATION OF AIRCONDITIONING UNITS	a) CAAP APP 2023 b) 751,200.00	a) By Contract b) NIG MARKETING CORPORATION c) 562,900.00	a) 30 CD b) July 3, 2023 c) July 31, 2023	100% PHYSICALLY COMPLETED

Prepared by:


MARY GRACE A. BASA
Technical Assistant
Roxas Airport

Submitted by:

ENGR. ALEX B. GALLANA
Acting Area Engineer
Area 6

Approved by:

ENGR. EUSEBIO F. MONSERATE JR.
Acting Area Manager
Area 6

STATUS OF MOOE PROJECTS

as of September 28, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
VISAYAS						
AREA 6						
1	ROXAS AIRPORT	BACKFILLING AND PAVING OF ACCESS ROADS TO VARIOUS ANS EQUIPMENT AREAS AT AIRSIDE	a) CAAP APP 2023 b) 1,308,054.46	a) By Contract b) FJM Builders c) 928,082.85	a) 60 CD b) September 11, 2023 c)	30.20% Physical Accomplishment Ongoing Implementation
2	ROXAS AIRPORT	REPAIR/REPAINTING OF RUNWAY/RAMP MARKINGS (AIRSIDE)	a) CAAP APP 2023 b) 999,999.40	a) By Contract b) Aljon Int'l. Corp c) 986,861.30	a) 45 CD b) 29 August 2023 c)	MOBILIZATION OF CONTRACTOR ONGOING
3	ROXAS AIRPORT	PREVENTIVE MAINTENANCE OF BAGGAGE HANDLING SYSTEM (BHS) CAROUSEL CONVEYOR AT ARRIVAL AREA	a) CAAP APP 2023 b) 628,631.88			FOR REALIGNMENT TO (1. Repair/Repainting of Tower Building-POW sent for Approval 2. Repair/Replacement of Damage CCTV Cameras at PTB-POW sent for Approval 3. Repair of Kubota Tractor Mower-POW sent for Approval
4	ROXAS AIRPORT	VEGETATION CONTROL	a) CAAP APP 2023 b) 521,400.00	a) By Contract b) C/O Admin c) 521,400.00	a) 206 CD b) 1 April 2023 c)	68.29% Physical Accomplishment Ongoing Implementation
5	ROXAS AIRPORT	MAINTENANCE/CLEANING OF AIRCONDITIONING UNITS AT ALL FACILITIES	a) CAAP APP 2023 b) 349,987.50	a) By Contract b) RV Empire Inc. c) 332,900.00	a) 180 CD b) 21 July 2023 c)	30.00% Physical Accomplishment Ongoing Implementation
6	ROXAS AIRPORT	REPAIR/MAINTENANCE OF VARIOUS GENERATORS	a) CAAP APP 2023 b) 299,822.75			ONGOING PREPARATION OF POW (POW for checking at Area Engineering)
7	ROXAS AIRPORT	ANNUAL GENERAL PEST CONTROL	a) CAAP APP 2023 b) 200,000.00	a) By Contract b) JV Pest Control Services c) 109,888.88	a) 1 YR b) 5 July 2023 c)	55.00% Physical Accomplishment Ongoing Implementation
8	ROXAS AIRPORT	REPAIR AND MAINTENANCE OF MITSUBISHI STRADA	a) CAAP APP 2023 b) 51,302.50	a) By Contract b) AVESCOR MOTORS INC. c) 44,400.00	a) 180 CD b) 26 May 2023 c)	49.08% Physical Accomplishment Ongoing Implementation

STATUS OF MOOE PROJECTS

as of September 28, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
VISAYAS						
AREA 6						
9	ROXAS AIRPORT	REPAIR AND MAINTENANCE OF ISUZU DMAX	a) CAAP APP 2023 b) 49,444.25	a) By Contract b) DANCOOR Auto Parts & Gen Merchandise c) 49,350.00	a) 60 CD b) 17 August 2023 c)	81.43% Physical Accomplishment Ongoing Implementation
10	ROXAS AIRPORT	RENOVATION OF COMFORT ROOMS AND UPGRADING OF WATER SUPPLY SYSTEM OF COMFORT ROOMS AT PTB	a) CAAP Supplemental Budget 2023 b) 1,899,995.87			ONGOING PROCUREMENT PROCESS - Preparation of BAC Resolution/Bidding Documents
CAPITAL OUTLAY						
11	ROXAS	SUPPLY AND DELIVERY OF DESKTOP COMPUTERS	a) CAAP APP 2023 b) 135,000.00	a) By Contract b) CLIPDATA COMPUTER CENTER c) 132,650.00	a) 45 CD b) c)	AWARDED - For AM signature of PO
12	ROXAS	SUPPLY, DELIVERY AND INSTALLATION OF AIRCONDITIONING UNITS	a) CAAP APP 2023 b) 751,200.00	a) By Contract b) NIG MARKETING CORPORATION c) 562,900.00	a) 30 CD b) July 3, 2023 c) July 31, 2023	100% PHYSICALLY COMPLETED - Not yet paid

Prepared by:

MARY GRACE A. BASA
Technical Assistant
Roxas Airport

Submitted by:

ENGR. ALEX B. GALLANA
Acting Area Engineer
Area 6

Approved by:

ENGR. EUSEBIO F. MONSERATE JR.
Acting Area Manager
Area 6

STATUS OF MOOE PROJECTS

as of October 27, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
VISAYAS						
AREA 6						
1	ROXAS AIRPORT	BACKFILLING AND PAVING OF ACCESS ROADS TO VARIOUS ANS EQUIPMENT AREAS AT AIRSIDE	a) CAAP APP 2023 b) 1,308,054.46	a) By Contract b) FJM Builders c) 928,082.85	a) 60 CD b) September 11, 2023 c)	50.00% Physical Accomplishment Ongoing Implementation
2	ROXAS AIRPORT	REPAIR/REPAINTING OF RUNWAY/RAMP MARKINGS (AIRSIDE)	a) CAAP APP 2023 b) 999,999.40	a) By Contract b) Aljon Int'l. Corp c) 986,861.30	a) 45 CD b) 29 August 2023 c) 13 October 2023	100.00% Physical Accomplishment Ongoing Implementation
3	ROXAS AIRPORT	PREVENTIVE MAINTENANCE OF BAGGAGE HANDLING SYSTEM (BHS) CAROUSEL CONVEYOR AT ARRIVAL AREA	a) CAAP APP 2023 b) 628,631.88			FOR REALIGNMENT TO (1. Repair/Repainting of Tower Building-POW sent for Approval 2. Repair/Replacement of Damage CCTV Cameras at PTB-POW sent for Approval 3. Repair of Kubota Tractor Mower-POW sent for Approval
4	ROXAS AIRPORT	VEGETATION CONTROL	a) CAAP APP 2023 b) 521,400.00	a) By Contract b) C/O Admin c) 521,400.00	a) 206 CD b) 1 April 2023 c)	72.95% Physical Accomplishment Ongoing Implementation
5	ROXAS AIRPORT	MAINTENANCE/CLEANING OF AIRCONDITIONING UNITS AT ALL FACILITIES	a) CAAP APP 2023 b) 349,987.50	a) By Contract b) RV Empire Inc. c) 332,900.00	a) 180 CD b) 21 July 2023 c)	40.00% Physical Accomplishment Ongoing Implementation
6	ROXAS AIRPORT	REPAIR/MAINTENANCE OF VARIOUS GENERATORS	a) CAAP APP 2023 b) 299,822.75			ONGOING PROCUREMENT PROCESS - PhilGEPs Posted - For Post-Qua
7	ROXAS AIRPORT	ANNUAL GENERAL PEST CONTROL	a) CAAP APP 2023 b) 200,000.00	a) By Contract b) JV Pest Control Services c) 109,888.88	a) 1 YR b) 5 July 2023 c)	55.00% Physical Accomplishment Ongoing Implementation
8	ROXAS AIRPORT	REPAIR AND MAINTENANCE OF MITSUBISHI STRADA	a) CAAP APP 2023 b) 51,302.50	a) By Contract b) AVESCOR MOTORS INC. c) 44,400.00	a) 180 CD b) 26 May 2023 c)	49.08% Physical Accomplishment Ongoing Implementation

STATUS OF MOOE PROJECTS

as of October 27, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
VISAYAS						
AREA 6						
9	ROXAS AIRPORT	REPAIR AND MAINTENANCE OF ISUZU DMAX	a) CAAP APP 2023 b) 49,444.25	a) By Contract b) DANCOOR Auto Parts & Gen Merchandise c) 49,350.00	a) 60 CD b) 17 August 2023 c)	81.43% Physical Accomplishment Ongoing Implementation
10	ROXAS AIRPORT	RENOVATION OF COMFORT ROOMS AND UPGRADING OF WATER SUPPLY SYSTEM OF COMFORT ROOMS AT PTB	a) CAAP Supplemental Budget 2023 b) 1,899,995.87			ONGOING PROCUREMENT PROCESS - Opening of Bids - October 31, 2023
CAPITAL OUTLAY						
11	ROXAS	SUPPLY AND DELIVERY OF DESKTOP COMPUTERS	a) CAAP APP 2023 b) 135,000.00	a) By Contract b) CLIPDATA COMPUTER CENTER c) 132,650.00	a) 45 CD b) 30 September 2023 c)	Awaiting delivery of equipment
12	ROXAS	SUPPLY, DELIVERY AND INSTALLATION OF AIRCONDITIONING UNITS	a) CAAP APP 2023 b) 751,200.00	a) By Contract b) NIG MARKETING CORPORATION c) 562,900.00	a) 30 CD b) July 3, 2023 c) July 31, 2023	100% PHYSICALLY COMPLETED - Not yet paid

Prepared by:


MARY GRACE A. BASA
Technical Assistant
Roxas Airport

Submitted by:

ENGR. ALEX B. GALLANA
Acting Area Engineer
Area 6

Approved by:

ENGR. EUSEBIO F. MONSERATE JR.
Acting Area Manager
Area 6

STATUS OF MOOE PROJECTS

as of November 30, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
VISAYAS						
AREA 6						
1	ROXAS AIRPORT	BACKFILLING AND PAVING OF ACCESS ROADS TO VARIOUS ANS EQUIPMENT AREAS AT AIRSIDE	a) CAAP APP 2023 b) 1,308,054.46	a) By Contract b) FJM Builders c) 928,082.85	a) 60 CD b) September 11, 2023 c)	97.00% Physical Accomplishment Ongoing Implementation
2	ROXAS AIRPORT	REPAIR/REPAINTING OF RUNWAY/RAMP MARKINGS (AIRSIDE)	a) CAAP APP 2023 b) 999,999.40	a) By Contract b) Aljon Int'l. Corp c) 986,861.30	a) 45 CD b) 29 August 2023 c) 13 October 2023	100.00% Physical Accomplishment Completed
3	ROXAS AIRPORT	PREVENTIVE MAINTENANCE OF BAGGAGE HANDLING SYSTEM (BHS) CAROUSEL CONVEYOR AT ARRIVAL AREA	a) CAAP APP 2023 b) 628,631.88			FOR REALIGNMENT TO (1. Repair/Repainting of Tower Building-POW sent for Approval 2. Repair/Replacement of Damage CCTV Cameras at PTB-POW sent for Approval 3. Repair of Kubota Tractor Mower-POW sent for Approval
4	ROXAS AIRPORT	VEGETATION CONTROL	a) CAAP APP 2023 b) 521,400.00	a) By Contract b) C/O Admin c) 521,400.00	a) 206 CD b) 1 April 2023 c)	84.54% Physical Accomplishment Ongoing Implementation
5	ROXAS AIRPORT	MAINTENANCE/CLEANING OF AIRCONDITIONING UNITS AT ALL FACILITIES	a) CAAP APP 2023 b) 349,987.50	a) By Contract b) RV Empire Inc. c) 332,900.00	a) 180 CD b) 21 July 2023 c)	80.00% Physical Accomplishment Ongoing Implementation
6	ROXAS AIRPORT	REPAIR/MAINTENANCE OF VARIOUS GENERATORS	a) CAAP APP 2023 b) 299,822.75	a) By Contract b) FIL GENERATORS AND SERVICES COMPANY c) 265,674.00	a) 60 CD b) November 28, 2023 c)	Notice to Proceed signed by contractor November 21, 2023
7	ROXAS AIRPORT	ANNUAL GENERAL PEST CONTROL	a) CAAP APP 2023 b) 200,000.00	a) By Contract b) JV Pest Control Services c) 109,888.88	a) 180 CD b) 21 July 2023 c)	55.00% Physical Accomplishment Ongoing Implementation
8	ROXAS AIRPORT	REPAIR AND MAINTENANCE OF MITSUBISHI STRADA	a) CAAP APP 2023 b) 51,302.50	a) By Contract b) AVESCOR MOTORS INC. c) 44,400.00	a) 180 CD b) 26 May 2023 c)	49.08% Physical Accomplishment Ongoing Implementation

STATUS OF MOOE PROJECTS

as of November 30, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
VISAYAS						
AREA 6						
9	ROXAS AIRPORT	REPAIR AND MAINTENANCE OF ISUZU DMAX	a) CAAP APP 2023 b) 49,444.25	a) By Contract b) DANCOOR Auto Parts & Gen Merchandise c) 49,350.00	a) 60 CD b) 17 August 2023 c)	81.43% Physical Accomplishment Ongoing Implementation
10	ROXAS AIRPORT	RENOVATION OF COMFORT ROOMS AND UPGRADING OF WATER SUPPLY SYSTEM OF COMFORT ROOMS AT PTB	a) CAAP Supplemental Budget 2023 b) 1,899,995.87	a) By Contract b) MBM CONSTRUCTION c) 1,513,327.00	a) 45 CD b) December 5, 2023 c)	Notice to Proceed signed by contractor November 28, 2023
11	ROXAS AIRPORT	REPAIR AND MAINTENANCE OF 2UNITS (SIDES VMA 28) FIRETRUCK	a) 18M Fund of ADMS for RM of Fire Trucks b) 741,900.00	a) By Contract b) DANCORR AUTO PARTS & GENERAL MERCHANDISE c) 737,260.00	a) 30 CD b) November 28, 2023 c)	Ongoing Implementation
CAPITAL OUTLAY						
9	ROXAS	SUPPLY AND DELIVERY OF DESKTOP COMPUTERS	a) CAAP APP 2023 b) 135,000.00	a) By Contract b) CLIPDATA COMPUTER CENTER c) 132,650.00	a) 45 CD b) 30 September 2023 c) November 15, 2023	100% PHYSICALLY COMPLETED - for payment
10	ROXAS	SUPPLY, DELIVERY AND INSTALLATION OF AIRCONDITIONING UNITS	a) CAAP APP 2023 b) 751,200.00	a) By Contract b) NIG MARKETING CORPORATION c) 562,900.00	a) 30 CD b) July 3, 2023 c) July 31, 2023	100% PHYSICALLY COMPLETED - Not yet paid

Prepared by:


MARY GRACE A. BASA
Technical Assistant
Roxas Airport

Submitted by:

ENGR. ALEX B. GALLANA
Acting Area Engineer
Area 6

Approved by:

ENGR. EUSEBIO F. MONSERATE JR.
Acting Area Manager
Area 6

STATUS OF MOOE PROJECTS

as of December 29, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
VISAYAS						
AREA 6						
1	ROXAS AIRPORT	BACKFILLING AND PAVING OF ACCESS ROADS TO VARIOUS ANS EQUIPMENT AREAS AT AIRSIDE	a) CAAP APP 2023 b) 1,308,054.46	a) By Contract b) FJM Builders c) 928,082.85	a) 60 CD b) September 11, 2023 c) 3 December 2023	100.00% Physical Accomplishment Completed
2	ROXAS AIRPORT	REPAIR/REPAINTING OF RUNWAY/RAMP MARKINGS (AIRSIDE)	a) CAAP APP 2023 b) 999,999.40	a) By Contract b) Aljon Int'l. Corp c) 986,861.30	a) 45 CD b) 29 August 2023 c) 13 October 2023	100.00% Physical Accomplishment Completed
3	ROXAS AIRPORT	PREVENTIVE MAINTENANCE OF BAGGAGE HANDLING SYSTEM (BHS) CAROUSEL CONVEYOR AT ARRIVAL AREA	a) CAAP APP 2023 b) 628,631.88			FOR REALIGNMENT TO (1. Repair/Repainting of Tower Building-POW sent for Approval 2. Repair/Replacement of Damage CCTV Cameras at PTB-POW sent for Approval 3. Repair of Kubota Tractor Mower-POW sent for Approval - Realignment not approved
4	ROXAS AIRPORT	VEGETATION CONTROL	a) CAAP APP 2023 b) 521,400.00	a) By Contract b) C/O Admin c) 521,400.00	a) 206 CD b) 1 April 2023 c) 31 December 2023	99.48% Physical Accomplishment Ongoing Implementation
5	ROXAS AIRPORT	MAINTENANCE/CLEANING OF AIRCONDITIONING UNITS AT ALL FACILITIES	a) CAAP APP 2023 b) 349,987.50	a) By Contract b) RV Empire Inc. c) 332,900.00	a) 180 CD b) 21 July 2023 c)	80.00% Physical Accomplishment Ongoing Implementation
6	ROXAS AIRPORT	REPAIR/MAINTENANCE OF VARIOUS GENERATORS	a) CAAP APP 2023 b) 299,822.75	a) By Contract b) FIL GENERATORS AND SERVICES COMPANY c) 265,674.00	a) 60 CD b) November 28, 2023 c)	73.28% Physical Accomplishment Ongoing Implementation
7	ROXAS AIRPORT	ANNUAL GENERAL PEST CONTROL	a) CAAP APP 2023 b) 200,000.00	a) By Contract b) JV Pest Control Services c) 109,888.88	a) 180 CD b) 21 July 2023 c)	85.00% Physical Accomplishment Ongoing Implementation
8	ROXAS AIRPORT	REPAIR AND MAINTENANCE OF MITSUBISHI STRADA	a) CAAP APP 2023 b) 51,302.50	a) By Contract b) AVESCOR MOTORS INC. c) 44,400.00	a) 180 CD b) 26 May 2023 c)	49.08% Physical Accomplishment Ongoing Implementation

STATUS OF MOOE PROJECTS

as of December 29, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
VISAYAS						
AREA 6						
9	ROXAS AIRPORT	REPAIR AND MAINTENANCE OF ISUZU DMAX	a) CAAP APP 2023 b) 49,444.25	a) By Contract b) DANCOOR Auto Parts & Gen Merchandise c) 49,350.00	a) 60 CD b) 17 August 2023 c)	81.43% Physical Accomplishment Ongoing Implementation
10	ROXAS AIRPORT	RENOVATION OF COMFORT ROOMS AND UPGRADING OF WATER SUPPLY SYSTEM OF COMFORT ROOMS AT PTB	a) CAAP Supplemental Budget 2023 b) 1,899,995.87	a) By Contract b) MBM CONSTRUCTION c) 1,513,327.00	a) 45 CD b) December 5, 2023 c)	45.00% Physical Accomplishment Ongoing Implementation
11	ROXAS AIRPORT	REPAIR AND MAINTENANCE OF 2UNITS (SIDES VMA 28) FIRETRUCK	a) 18M Fund of ADMS for RM of Fire Trucks b) 741,900.00	a) By Contract b) DANCORR AUTO PARTS & GENERAL MERCHANDISE c) 737,260.00	a) 30 CD b) November 28, 2023 c)	74.61% Physical Accomplishment Ongoing Implementation
CAPITAL OUTLAY						
12	ROXAS	SUPPLY AND DELIVERY OF DESKTOP COMPUTERS	a) CAAP APP 2023 b) 135,000.00	a) By Contract b) CLIPDATA COMPUTER CENTER c) 132,650.00	a) 45 CD b) 30 September 2023 c) November 15, 2023	100% PHYSICALLY COMPLETED - for payment
13	ROXAS	SUPPLY, DELIVERY AND INSTALLATION OF AIRCONDITIONING UNITS	a) CAAP APP 2023 b) 751,200.00	a) By Contract b) NIG MARKETING CORPORATION c) 562,900.00	a) 30 CD b) July 3, 2023 c) July 31, 2023	100% PHYSICALLY COMPLETED - Not yet paid

Prepared by:

MARY GRACE A. BASA
Technical Assistant
Roxas Airport

Submitted by:

ENGR. ALEX B. GALLANA
Acting Area Engineer
Area 6

Approved by:

ENGR. EUSEBIO F. MONSERATE JR.
Acting Area Manager
Area 6