

Civil Aviation Authority of the Philippines  
Procurement Monitoring Report  
Shopping and Small Value Procurement ( APP 2023 AS OF OCTOBER 31, 2023)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Winning Bidders	
				Pre-Proc Conference	Ads/post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotations	Evaluation of Quotations	Post Qual	CCC Award Recommendations	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection and Acceptance
	Vegetation Control for Tuguegarao Airport	Area 2 - Tuguegarao	SVP	N/A	11/09/2023	11/09/2023	14/09/2023	14/09/2023	14/09/2023	14/09/2023	27/09/2023	04/10/2023	05/10/2023			MR. ARNEL L. NARAG(PAKYAW )
	Repair & repainting of Runway markings/markers for Tuguegarao airport	Area 2 - Tuguegarao	SVP	N/A	28/04/2023	N/A	25/08/2023	25/08/2023	25/08/2023	N/A	07/10/2023	17/10/2023				CSD ENGINEERING CONSTRUCTION
	Repair/Rehab of Perimeter Fence at Tuguegarao A/P	Area 2 - Tuguegarao	SVP	N/A	28/04/2023	N/A	11/05/2023	11/05/2023	11/05/2023	N/A	21/06/2023	30/06/2023	07/07/2023	04/08/2023	18/08/2023	LA ANCI BUILDERS
	Preventive Maintenance of Conveyor at Tuguegarao A/P	Area 2 - Tuguegarao	SVP	N/A	31/07/2023	N/A	25/08/2023	25/08/2023	25/08/2023	N/A	12/09/2023	21/09/2023	N/A			BUDZ ELECTRIX AND CONSTRUCTION SERVICES
	Repair of Service Vehicle	Area 2 - Tuguegarao	SVP	N/A	05/05/2023	N/A	25/05/2023	25/05/2023	25/05/2023	N/A	15/06/2023	26/06/2023	26/06/2023	18/08/2023	18/08/2023	GREGORIO S. PULMANO AUTO REPAIR & CAR PAINTING
	Repair of Tractor Mower	Area 2 - Tuguegarao	SVP	N/A	15/06/2023	N/A	03/08/2023	03/08/2023	03/08/2023	N/A	24/08/2023	23/09/2023	N/A			GREGORIO S. PULMANO AUTO REPAIR & CAR PAINTING
	Replacement of Floor tiles of PTB Building at Tuguegarao A/P	Area 2 - Tuguegarao	SVP	N/A	28/04/2023	N/A	11/05/2023	11/05/2023	11/05/2023	28/07/2023						FM ORANI & SON'S DEVELOPMENT CORPORATION
	Repair and Maintenance of Ramp Gate at Tuguegarao A/P	Area 2 - Tuguegarao	SVP	N/A	N/A	N/A	13/10/2023	13/10/2023	13/10/2023	N/A	17/10/2023					CCJ BUILDERS
	Repair of Waiting Area at Tuguegarao A/P	Area 2 - Tuguegarao	SVP	N/A	27/04/2023	N/A	12/05/2023	12/05/2023	12/05/2023	N/A	13/06/2023	01/07/2023	06/07/2023	09/08/2023	04/10/2023	CSD ENGINEERING CONSTRUCTION
	Renovation of Old Communal Toilet at Tuguegarao A/P	Area 2 - Tuguegarao	SVP	N/A	28/04/2023	N/A	11/05/2023	11/05/2023	11/05/2023	28/07/2023						FM ORANI & SON'S DEVELOPMENT CORPORATION
	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 2	Area 2 - Tuguegarao	SVP	N/A	N/A	N/A	25/08/2023	25/08/2023	25/08/2023	N/A	13/09/2023	13/10/2023	13/10/2023	16/10/2023		GOLDEN GLASS BUILDERS
	Procurement of 2Hp split type air condition for tower cabroom for Tuguegarao A/P	Area 2 - Tuguegarao	SVP	N/A	27/04/2023	N/A	04/05/2023	04/05/2023	04/05/2023	N/A	01/06/2023	07/06/2023	07/06/2023	29/06/2023	15/08/2023	TARLAC MAC ENTERPRISE,INC.
	Provision of Signages	Area 2 - Tuguegarao	SVP	N/A	28/08/2023	N/A	01/09/2023	01/09/2023	01/09/2023	N/A	15/09/2023	26/09/2023	N/A	10/10/2023	10/10/2023	BIG MARK ADVERTISING
	Interconnection of 500KVA to Automatic Transfer for PTB	Area 2 - Tuguegarao	SVP	N/A	10/08/2023	N/A	01/09/2023	01/09/2023	01/09/2023	N/A	08/09/2023	12/09/2023	13/09/2023	14/09/2023	09/10/2023	BUDZ ELECTRIX AND CONSTRUCTION SERVICES

Total Alloted Budget of Procurement activities  
Total contract Price of Procurement Activities Conducted  
Total Savings( Total alloted budget-Total Contract Price)

Prepared by:

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Approved by:

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Source of Funds	ABC (Php)			Contract Cost			List of Invited Observers	Date of Receipt of Invitation					Remarks(Explaining changes from the APP)	
	Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Quotaions	Evaluation of Quotations	Post Qual		Delivery /Completion Acceptance(If
	349,200.00	349,200.00		349,200.00	349,200.00			11/09/2023	14/09/2023	14/09/2023	14/09/2023	14/09/2023		ONGOING IMPLEMENTATION
	743,007.14	743,007.14		739,135.00	739,135.00			N/A	25/08/2023	25/08/2023	25/08/2023	N/A		ONGOING IMPLEMENTATION
	398,886.94	398,886.94		370,980.00	370,980.00			N/A	11/05/2023	11/05/2023	11/05/2023	N/A	01/09/2023	COMPLETED.PAID
	100,000.00	100,000.00		100,000.00	94,750.00			N/A	25/08/2023	25/08/2023	25/08/2023	N/A		ONGOING IMPLEMENTATION
	98,350.40	98,350.40		94,010.00	94,010.00			N/A	25/05/2023	25/05/2023	25/05/2023	N/A	18/09/2023	COMPLETED.PAID
	135,040.10	135,040.10		113,190.00	113,190.00			N/A	03/08/2023	03/08/2023	03/08/2023	N/A		ONGOING IMPLEMENTATION
	699,089.02	699,089.02		632,340.00	632,340.00			N/A	11/05/2023	11/05/2023	11/05/2023	28/07/2023		ONGOING IMPLEMENTATION
	49,293.80	49,293.80		48,860.00	48,860.00			N/A	N/A	13/10/2023	13/10/2023	13/10/2023	N/A	FOR CONTRACT AND NTP
	496,662.40	496,662.40		444,000.00	444,000.00			N/A	12/05/2023	12/05/2023	12/05/2023	N/A	11/10/2023	COMPLETED.FOR PAYMENT
	97,255.58	97,255.58		91,365.20	91,365.20			N/A	11/05/2023	11/05/2023	11/05/2023	28/07/2023		ONGOING IMPLEMENTATION
	50,000.00	50,000.00		50,000.00	50,000.00			N/A	25/08/2023	25/08/2023	25/08/2023	N/A		COMPLETED.FOR PAYMENT
	61,000.00		61,000.00	49,325.00		49,325.00		N/A	04/05/2023	04/05/2023	04/05/2023	N/A	01/09/2023	COMPLETED.PAID
	68,908.00		68,908.00	66,510.00		66,510.00		N/A	01/09/2023	01/09/2023	01/09/2023	N/A	11/10/2023	COMPLETED.FOR PAYMENT
	199,928.56	199,928.56		197,400.00	197,400.00			N/A	01/09/2023	01/09/2023	01/09/2023	N/A	13/10/2023	COMPLETED.FOR PAYMENT

3,546,621.94  
3,082,405.20  
464,216.74