

Civil Aviation Authority of the Philippines
 Procurement Monitoring Report
 Shopping and Small Value Procurement (APP 2023 AS OF NOVEMBER 2023)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Winning Bidders
				Pre-Proc Conference	Ads/post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotations	Evaluation of Quotations	Post Qual	CCC Award Recommendations	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance	
	Vegetation Control for Cauayan Airport	Area 2-Cauayan	SVP	N/A	05/07/2023	05/07/2023	21/07/2023	21/07/2023	21/07/2023	21/07/2023	24/07/2023	21/08/2023	21/08/2023		26/09/2023	MR. KELVIN O. BALMILERO
	Repair & repainting of Runway,taxiway, ramp markers & signages for Cauayan airport	Area 2-Cauayan	SVP	N/A	15/06/2023	N/A	03/08/2023	03/08/2023	03/08/2023	N/A		15/09/2023	19/09/2023			ACCELERATED METAL TECHNOLOGY AND CONSTRUCTION INC.
	Repair/Rehab of Perimeter Fence at Cauayan A/P	Area 2-Cauayan	SVP	N/A	16/06/2023	N/A	03/08/2023	03/08/2023	03/08/2023	N/A	24/08/2023	05/09/2023	11/09/2023			ATLANTIC CONSTRUCTION
	Preventive Maintenance of Conveyor at Cauayan A/P	Area 2-Cauayan	SVP	N/A	31/07/2023	N/A	25/08/2023	25/08/2023	25/08/2023	N/A	12/09/2023	21/09/2023	N/A			BUDZ ELECTRIX AND CONSTRUCTION SERVICES
	Preventive Maintenance Services of Otis Elevator at Cauayan ATC Tower at Cauayan A/P	Area 2-Cauayan	SVP													
	Purchase of Airconditioning unit, inverter, 3 tonner,suspended type (Installation labor and materials) for Cauayan A/P	Area 2-Cauayan	SVP		27/04/2023	N/A	04/05/2023	04/05/2023	04/05/2023	N/A	01/06/2023	07/06/2023	07/06/2023	07/07/2023	06/10/2023	TARLAC MAC ENTERPRISE,INC.
	Purchase of Photocopying Machine for Cauayan A/P	Area 2-Cauayan	SVP		15/05/2023	N/A	25/05/2023	25/05/2023	25/05/2023	N/A	19/06/2023	30/06/2023	30/06/2023	19/07/2023	8/15/2023	COPYLANDIA OFFICE SYSTEMS CORP.

Total Alloted Budget of Procurement activities
 Total contract Price of Procurement Activities Conducted
 Total Savings(Total alloted budget-Total Contract Price)

Prepared by:

JEFFERSON M. BALBUENA
 Engineering Technical Assistant

Verified by :

JOSEPH MELVIN CAULAN
 Area/Project Engineer

Approved by:

MARY SULYN A. SAGORSOR
 Area/Airport Manager

Source of Funds	ABC (Php)			Contract Cost			List of Invited Observers							Remarks(Explaining changes from the APP)
	Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Quotations	Evaluation of Quotations	Post Qual	Delivery /Completion Acceptance(if Applicable)	
APP 2023	329,906.61	329,906.61		329,700.00	329,700.00			05/07/2023	21/07/2023	21/07/2023	21/07/2023	21/07/2023	03/10/2023	COMPLETED.PAID
APP 2023	620,217.73	620,217.73		619,939.00	619,939.00			N/A	03/08/2023	03/08/2023	03/08/2023	N/A		ONGOING IMPLEMENTATION
APP 2023	199,810.73	199,810.73		199,044.00	199,044.00			N/A	03/08/2023	03/08/2023	03/08/2023	N/A		FOR VARIATION
APP 2023	100,000.00	94,750.00		100,000.00	94,750.00			N/A	25/08/2023	25/08/2023	25/08/2023	N/A		ONGOING IMPLEMENTATION
APP 2023														FOR REPLACEMENT OF NEW ELEVATOR AS PER ASSESSMENT BY THE LIFT COMPANY.
APP 2023	328,900.00		328,900.00	225,900.00		225,900.00		N/A	04/05/2023	04/05/2023	04/05/2023	N/A	10/10/2023	COMPLETED.FOR PAYMENT
APP 2023	75,400.00		75,400.00	75,000.00		75,000.00		N/A	25/05/2023	25/05/2023	25/05/2023	N/A	15/08/2023	COMPLETED.PAID

1,654,235.07
1,549,583.00
104,652.07