

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Winning Bidders
				Pre-Proc Conference	Ads/post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotations	Evaluation of Quotations	Post Qual	CCC Award Recommendations	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection and Acceptance	
	Vegetation Control for Bagabag Airport	Area-2 Bagabag	SVP	N/A	19/07/2023	N/A	25/08/2023	25/08/2023	25/08/2023	25/08/2023	14/09/2023	11/09/2023	12/09/2023	22/09/2023	06/10/2023	LIMWEL M. TRINIDAD
	Repair of Facilities at Bagabag Airport	Area-2 Bagabag	SVP	N/A	16/06/2023	N/A	03/08/2023	03/08/2023	03/08/2023	N/A	24/08/2023	15/09/2023	21/09/2023	20/11/2023	12/01/2023	ATLANTIC CONSTRUCTION
	Repair/Rehab of Perimeter Fence at Bagabag A/P	Area-2 Bagabag	SVP	N/A	21/06/2023	N/A	03/08/2023	03/08/2023	03/08/2023	N/A	24/08/2023	15/09/2023	21/09/2023	20/11/2023	12/12/2023	ATLANTIC CONSTRUCTION
	Purchase of Aircon for Bagabag A/P	Area-2 Bagabag	SVP	N/A	5/18/2023	N/A	21/07/2023	21/07/2023	21/07/2023	N/A	15/08/2023	23/08/2023	N/A	06/09/2023	08/09/2023	S AND J CALEON MARKETING INC.

Total Alloted Budget of Procurement activities
 ToTal contract Price of Procurement Activities Conducted
 Total Savings(Total allotted budget-Total Contract Price)

Prepared by:

Verified by :

Approved by:


JEFFERSON M. BALBUENA
 Engineering Technical Assistant


JOSEPH MELVIN CAULAN
 Area/Project Engineer


MARY SULYN A. SAGORSOR
 Area/Airport Manager

Source of Funds	ABC (Php)			Contract Cost			List of Invited Observers	Date of Receipt of Invitations					Remarks(Explaining changes from the APP)	
	Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Quotations	Evaluation of Quotations	Post Qual		Delivery /Completion Acceptance(if Applicable)
APP 2023	243,600.00	243,600.00		243,600.00	243,600.00			N/A	25/08/2023	25/08/2023	25/08/2023	25/08/2023	13/10/2023	COMPLETED.PAID
APP 2023	261,736.77	261,736.77		260,600.00	260,600.00			N/A	03/08/2023	03/08/2023	03/08/2023	N/A	20/12/2023	COMPLETED.FOR PAYMENT
APP 2023	399,023.06	399,023.06		398,615.00	398,615.00			N/A	03/08/2023	03/08/2023	03/08/2023	N/A	20/12/2023	COMPLETED.FOR PAYMENT
APP 2023	160,000.00		160,000.00	160,000.00		160,000.00		N/A	21/07/2023	21/07/2023	21/07/2023	N/A	18/09/2023	COMPLETED.PAID

1,064,359.83

1,062,815.00

1,544.83