

Civil Aviation Authority of the Philippines
Procurement Monitoring Report
Shopping and Small Value Procurement (APP 2023 AS OF AUGUST 31, 2023)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Winning Bidders
				Pre-Proc Conference	Ads/post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotations	Evaluation of Quotations	Post Qual	CCC Award Recommendations	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection and Acceptance	
	Vegetation Control for Tuguegarao Airport	Area 2 - Tuguegarao	SVP	N/A												
	Repair & repainting of Runway markings/markers for Tuguegarao airport	Area 2 - Tuguegarao	SVP	N/A	28/04/2023	N/A										
	Repair/Rehab of Perimeter Fence at Tuguegarao A/P	Area 2 - Tuguegarao	SVP	N/A	28/04/2023	N/A	11/05/2023	11/05/2023	11/05/2023	N/A	21/06/2023	30/06/2023	07/07/2023			LA ANCI BUILDERS
	Preventive Maintenance of Conveyor at Tuguegarao A/P	Area 2 - Tuguegarao	SVP	N/A												
	Repair of Service Vehicle	Area 2 - Tuguegarao	SVP	N/A	05/05/2023	N/A	25/05/2023	25/05/2023	25/05/2023	N/A	15/06/2023					GREGORIO S. PULMANO AUTO REPAIR & CAR PAINTING
	Repair of Tractor Mower	Area 2 - Tuguegarao	SVP	N/A	15/06/2023	N/A	03/08/2023	03/08/2023	03/08/2023	N/A	24/08/2023					GREGORIO S. PULMANO AUTO REPAIR & CAR PAINTING
	Replacement of Floor tiles of PTB Building at Tuguegarao A/P	Area 2 - Tuguegarao	SVP	N/A	28/04/2023	N/A	11/05/2023	11/05/2023	11/05/2023	28/07/2023						FM ORANI & SON'S DEVELOPMENT CORPORATION
	Repair and Maintenance of Ramp Gate at Tuguegarao A/P	Area 2 - Tuguegarao	SVP	N/A												
	Repair of Waiting Area at Tuguegarao A/P	Area 2 - Tuguegarao	SVP	N/A	27/04/2023	N/A	12/05/2023	12/05/2023	12/05/2023	N/A	13/06/2023					CSD ENGINEERING CONSTRUCTION
	Renovation of Old Communal Toilet at Tuguegarao A/P	Area 2 - Tuguegarao	SVP	N/A	28/04/2023	N/A	11/05/2023	11/05/2023	11/05/2023	28/07/2023						FM ORANI & SON'S DEVELOPMENT CORPORATION
	Rehabilitation of existing GAD Corners and provision of additional GAD Corner/s at Area Center 2	Area 2 - Tuguegarao	SVP	N/A												
	Procurement of 2Hp split type air condition for tower cabroom for Tuguegarao A/P	Area 2 - Tuguegarao	SVP	N/A	27/04/2023	N/A	04/05/2023	04/05/2023	04/05/2023	N/A	01/06/2023	07/06/2023				TARLAC MAC ENTERPRISE,INC.
	Provision of Signages	Area 2 - Tuguegarao	SVP	N/A												
	Interconnection of 500KVA to Automatic Transfer for PTB	Area 2 - Tuguegarao	SVP	N/A												

Total Alloted Budget of Procurement activities
Total contract Price of Procurement Activities Conducted
Total Savings(Total alloted budget-Total Contract Price)

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Approved by:

MARY SULYN A. SAGORSOR
Area/Airport Manager

Source of Funds	ABC (Php)			Contract Cost			List of Invited Observers	Date of Receipt of Invitation					Remarks(Explaining changes from the APP)	
	Total	MOOE	CO	Total	MOOE	CO		Pre-Bid Conf	Eligibility Check	Sub/Open of Quotaions	Evaluation of Quotations	Post Qual		Delivery /Completion AcceptanceIf
														FOR COORDINATION WITH LOCAL BARANGAY
														FOR NOA
	398,886.94	398,886.94		370,980.00	370,980.00			N/A	11/05/2023	11/05/2023	11/05/2023	N/A		ONGOING RECTIFICATION OF PUNCHLIST
														FOR NOA
	98,350.40	98,350.40		94,010.00	94,010.00			N/A	25/05/2023	25/05/2023	25/05/2023	N/A		COMPLETED.FOR PAYMENT
	135,040.10	135,040.10		113,190.00	113,190.00			N/A	03/08/2023	03/08/2023	03/08/2023	N/A		FOR IMPLEMENTATION
	699,089.02	699,089.02		632,340.00	632,340.00			N/A	11/05/2023	11/05/2023	11/05/2023	28/07/2023		FOR CONTRACT AND NTP
														FOR OPENING
	496,662.40	496,662.40		444,000.00	444,000.00			N/A	12/05/2023	12/05/2023	12/05/2023	N/A		ONGOING RECTIFICATION OF PUNCHLIST
	97,255.58	97,255.58		91,365.20	91,365.20			N/A	11/05/2023	11/05/2023	11/05/2023	28/07/2023		FOR CONTRACT AND NTP
														FOR NOA
	61,000.00		61,000.00	49,325.00		49,325.00		N/A	04/05/2023	04/05/2023	04/05/2023	N/A		COMPLETED.FOR PAYMENT
														FOR NOA
														FOR NOA

1,986,284.44
1,795,210.20
191,074.24