## ANNEX B

### (CAAP, Area Center V) Procurement Monitoring Report as of 2nd Semester of 2023

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Delivery/ Completion | Inspection & Acceptance | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | | | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | **BICOL INTERNATIONAL AIRPORT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Supply and Delivery of Various Housekeeping and Cleaning Supplies at Bicol International Airport (January and February 2023) | Supply Section | NO | Shopping | N/A | 01-Jan-23 to 31-Jan-23 | N/A | 31-Jan-23 | 31-Jan-23 | 2-Feb-23 | 7-Feb-23 | 8-Feb-23 | 13-Feb-23 | N/A | N/A | 13-Mar-23 | 13-Mar-23 | Corporate Budget | 355,040.00 | N/A | N/A | 262,970.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 27-Jan-23 | 1/27/2023 | 1/27/2023 | 1/27/2023 | N/A | Completed |
| | Supply and Delivery of Various Housekeeping and Cleaning Supplies at Bicol International Airport (For March and April 2023) | Supply Section | NO | Shopping | N/A | 10-Mar-23 to 17-Mar-23 | N/A | 17-Mar-23 | 17-Mar-23 | 23-Mar-23 | 28-Mar-23 | 30-Mar-23 | 12-Apr-23 | N/A | N/A | 12-May-23 | 12-May-23 | Corporate Budget | 364,465.00 | N/A | N/A | 334,022.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | N/A | Completed |
| | Supply and Delivery of Various Office Supplies at Bicol International Airport (for January and February 2023) | Supply Section | NO | Shopping | N/A | 01-Jan-23 to 31-Jan-23 | N/A | 31/Jan | 31/Jan | 2/Feb | 7/Feb | 8/Feb | 13/Feb | N/A | N/A | 22/Feb | 22/Feb | Corporate Budget | 69,865.00 | N/A | N/A | 69,181.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 27-Jan-23 | 27-Jan-23 | 27-Jan-23 | 27-Jan-23 | N/A | Completed |
| | Supply and Delivery of Various Office Supplies at Bicol International Airport (for March and April 2023) | Supply Section | NO | Shopping | N/A | 10-Mar-23 to 17-Mar-23 | N/A | 17/Mar | 17/Mar | 23/Mar | 28/Mar | 30/Mar | 13/Apr | N/A | N/A | 26/Apr | 26/Apr | Corporate Budget | 254,051.50 | N/A | N/A | 235,460.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | N/A | Completed |
| | Supply and Delivery of Various Office Supplies at Bicol International Airport (for May and June 2023) | Supply Section | NO | Shopping | N/A | 04-May-23 to 12-May-23 | N/A | 12/May | 12/May | 18/May | 6/Jun | 8/Jun | 13/Jun | N/A | N/A | 19/Jun | 19/Jun | Corporate Budget | 241,420.00 | N/A | N/A | 223,419.50 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 3-May-23 | 3-May-23 | 3-May-23 | 3-May-23 | N/A | Completed |
| | Supply and Delivery of Various Office Supplies at Bicol International Airport (For July and August 2023) | Supply Section | NO | Shopping | N/A | 27-Jul-23 to 04-Aug-23 | N/A | 4/Aug | 4/Aug | 9/Aug | 16/Aug | 18/Aug | 29/Aug | 4-Sep-23 | 5-Sep-23 | 5/Sep | 5/Sep | Corporate Budget | 180,570.00 | N/A | N/A | 145,210.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 26-Jul-23 | 26-Jul-23 | 26-Jul-23 | 26-Jul-23 | N/A | Delivered |
| | Supply and Delivery of Jersey (Up and Down) for 2023 CAAP BIA Sportsfest-**1st SVP** | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 05-Apr-23 to 11-Apr-23 | N/A | 11/Apr | 11/Apr | 11/Apr | 13/Apr | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 171,885.00 | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 5-Apr-23 | 5-Apr-23 | 5-Apr-23 | 5-Apr-23 | N/A | First Failed Bidding |
| | Supply and Delivery of Jersey (Up and Down) for 2023 CAAP BIA Sportsfest-**2nd SVP** | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 20-Apr-23 to 28-Apr-23 | N/A | 28/Apr | 28/Apr | 4/May | 12/May | 15/May | 17/May | N/A | N/A | 19/Jun | 19/Jun | Corporate Budget | | N/A | N/A | 167,400.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 20-Apr-23 | 20-Apr-23 | 20-Apr-23 | 20-Apr-23 | N/A | Completed |
| | Supply and Delivery of Materials for PNP Avsegroup Partition, CSIS Office (PTB) and For Cleaning of Roofing/Gutter of Admin Bldg at Bicol International Airport | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 20-Apr-23 to 28-Apr-23 | N/A | 2/May | 2/May | 4/May | 12/May | 15/May | 22/May | N/A | N/A | 26/May | 26/May | Corporate Budget | 179,574.76 | N/A | N/A | 179,574.76 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 20-Apr-23 | 20-Apr-23 | 20-Apr-23 | 20-Apr-23 | N/A | Completed |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Supply and Delivery of Materials for Provision of Guard Stand/Rostrum for CSIS- Internal Quality Control Section at Bicol International Airport | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 09-May-23 to 18-May-23 | N/A | 18/May | 18/May | 18/May | 24/May | 24/May | 30/May | N/A | N/A | 31/May | 31/May | Corporate Budget | 67,913.88 | N/A | N/A | 67,813.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 8-May-23 | 8-May-23 | 8-May-23 | 8-May-23 | N/A | Completed |
| | Supply and Delivery of Lubricating Oil and Filter for the Use of Power Plant Unit at Bicol International Airport | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 09-Mar-23 to 15-Mar-23 | N/A | 15/Mar | 15/Mar | 15/Mar | 17/Mar | 21/Mar | 29/Mar | N/A | N/A | 2/Jun | 2/Jun | Corporate Budget | 147,758.00 | N/A | N/A | 145,768.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 9-Mar-23 | 9-Mar-23 | 9-Mar-23 | 9-Mar-23 | N/A | Completed |
| | Supply and Delivery of Circuit Breaker, Power Relay and Electrical Cable for the Use of Naga Airport | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 09-Mar-23 to 15-Mar-23 | N/A | 15/Mar | 15/Mar | 15/Mar | 17/Mar | 21/Mar | 22/Mar | N/A | N/A | 20/Apr | 20/Apr | Corporate Budget | 178,000.00 | N/A | N/A | 177,000.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 9-Mar-23 | 9-Mar-23 | 9-Mar-23 | 9-Mar-23 | 2/May | Completed |
| | Supply and Delivery of Maintenance Tools for EPD and MPO Maintenance Team at Bicol International Airport-**1st SVP** | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 10-Mar-23 to 17-Mar-23 | N/A | 17/Mar | 17/Mar | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 67,100.00 | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | N/A | Failed First Bidding |
| | Supply and Delivery of Maintenance Tools for EPD and MPO Maintenance Team at Bicol International Airport-**2nd SVP** | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 04-Apr-23 to 11-Apr-23 | N/A | 11/Apr | 11/Apr | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 4-Apr-23 | 4-Apr-23 | 4-Apr-23 | 4-Apr-23 | N/A | Failed Second Bidding |
| | Supply and Delivery of Maintenance Tools for EPD and MPO Maintenance Team at Bicol International Airport-**3rd SVP** | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 20-Apr-23 to 26-Apr-23 | N/A | 26/Apr | 26/Apr | 4/May | 12/May | 15/May | 22/May | N/A | N/A | 3/Jul | 3/Jul | Corporate Budget | | N/A | N/A | 65,416.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 20-Apr-23 | 20-Apr-23 | 20-Apr-23 | 20-Apr-23 | N/A | Completed |
| | Supply and Delivery of Electrical Supplies for the Bicol International Airport Concession | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 11-Mar-23 to 17-Mar-23 | N/A | 17/Mar | 17/Mar | 23/Mar | 28/Mar | 30/Mar | 11/Apr | N/A | N/A | 24/Apr | 24/Apr | Corporate Budget | 158,837.20 | N/A | N/A | 158,837.20 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | N/A | Completed |
| | Supply and Delivery of Various IT Supplies at Bicol International Airport (For march and April 2023) | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 10-Mar-23 to 17-Mar-23 | N/A | 17/Mar | 17/Mar | 23/Mar | 28/Mar | 30/Mar | 11/Apr | N/A | N/A | 31/May | 31/May | Corporate Budget | 89,605.00 | N/A | N/A | 87,227.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | N/A | Completed |
| | Supply and Delivery of Various Materials for Foundation of Ten (10) Units Solar lamp Post at Bicol International Airport | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 18-May-23 to 24-May-23 | N/A | 24/May | 24/May | 24/May | 30/May | 30/Mar | 6/Jun | N/A | N/A | 9/Jun | 9/Jun | Corporate Budget | 65,797.19 | N/A | N/A | 65,780.84 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 18-May-23 | 18-May-23 | 18-May-23 | 18-May-23 | N/A | Completed |
| | Supply and Delivery of Other Supplies at Bicol International Airport (For March and April 2023)-**1st SVP** | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 10-Mar-23 to 17-Mar-23 | N/A | 17/Mar | 17/Mar | 23/Mar | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 130,259.35 | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | N/A | First Failed Bidding |
| | Supply and Delivery of Other Supplies at Bicol International Airport (For March and April 2023)-**2nd SVP** | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 04-Apr-23 to 11-Apr-23 | N/A | 11/Apr | 11/Apr | 11/Apr | 12/Apr | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 4-Apr-23 | 4-Apr-23 | 4-Apr-23 | 4-Apr-23 | N/A | Second Failed Bidding |
| | Supply and Delivery of Other Supplies at Bicol International Airport (For March and April 2023)-**3rd SVP** | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 20-Apr-23 to 28-Apr-23 | N/A | 28/Apr | 28/Apr | 4/May | 12/May | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 20-Apr-23 | 20-Apr-23 | 20-Apr-23 | 20-Apr-23 | N/A | Third Failed Bidding |
| | Supply and Delivery of Other Supplies at Bicol International Airport (For March and April 2023)-**4th SVP** | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 24-May-23 to 30-May-23 | N/A | 30/May | 30/May | 30/May | 6/Jun | 8/Jun | 13/Jun | N/A | N/A | N/A | N/A | Corporate Budget | | N/A | N/A | 167,910.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 24-May-23 | 24-May-23 | 24-May-23 | 24-May-23 | N/A | Completed |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Delivery/ Completion | Inspection & Acceptance | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | | | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Supply And Delivery of Electrical Fixtures And Mechanical Equipment At Bicol International Airport | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 09-May-23 to 18-May-23 | N/A | 18/May | 18/May | 18/May | 24/May | 9/Jun | 13/Jun | N/A | N/A | 25/Jun | 25/Jun | Corporate Budget | 296,225.00 | N/A | N/A | 274,400.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | N/A | Completed |
| | Repair and Maintenance of Service Vehicles at Bicol International Airport | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 18-Oct-23 to 23-Oct-23 | N/A | 23/Oct | 23/Oct | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | N/A | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 17-Oct-23 | 17-Oct-23 | 17-Oct-23 | 17-Oct-23 | N/A | First Failed Bidding |
| | Repair and Maintenance of Service Vehicles at Bicol International Airport-**2nd SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 25-Oct-23 to 07-Nov-23 | N/A | 7/Nov | 7/Nov | 7/Nov | 9/Nov | 10/Nov | 16/Nov | 21-Nov-23 | 24-Nov-23 | | | Corporate Budget | 298,793.25 | N/A | N/A | 296,082.29 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 25-Oct-23 | 25-Oct-23 | 25-Oct-23 | 25-Oct-23 | N/A | 50% Complete as of 30 November 2023 |
| | Supply and Delivery of VHF-Base Radio & Portable Radio Transceivers with Complete Accessories & NTC License Package at Bicol International Airport-**1st SVP** | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 24-Oct-23 to 27-Oct-23 | N/A | 27/Oct | 27/Oct | 3/Nov | 9/Nov | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | N/A | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 23-Oct-23 | 23-Oct-23 | 23-Oct-23 | 23-Oct-23 | N/A | First Failed Bidding |
| | Supply and Delivery of VHF-Base Radio & Portable Radio Transceivers with Complete Accessories & NTC License Package at Bicol International Airport-**2nd SVP** | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 18-Nov-23 to 24-Nov-23 | N/A | 24/Nov | 24/Nov | 24/Nov | 29/Nov | 6/Dec | 19/Dec | N/A | N/A | | | Corporate Budget | 419,600.00 | N/A | N/A | 245,760.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 17-Nov-23 | 17-Nov-23 | 17-Nov-23 | 17-Nov-23 | N/A | For Delivery |
| | Supply and Delivery Including Installation of Traffic Signages at the Bicol International Airport | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 24-Oct-23 to 27-Oct-23 | N/A | 27/Oct | 27/Oct | 3/Nov | 9/Nov | 10/Nov | 15/Nov | 20-Nov-23 | 21-Nov-23 | | | Corporate Budget | 499,015.65 | N/A | N/A | 498,927.45 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 23-Oct-23 | 23-Oct-23 | 23-Oct-23 | 23-Oct-23 | N/A | 67% Complete as of 30 November 2023 |
| | Supply and Delivery of Aircoolers with Digital Display and Remote Control at Bicol International Airport-**1st SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 04-Oct-23 to 10-Oct-23 | N/A | 10/Oct | 10/Oct | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | N/A | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 4-Oct-23 | 4-Oct-23 | 4-Oct-23 | 4-Oct-23 | N/A | First Failed Bidding |
| | Supply and Delivery of Aircoolers with Digital Display and Remote Control at Bicol International Airport-**2nd SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 12-Oct-23 to 17-Oct-23 | N/A | 17/Oct | 17/Oct | 23/Oct | 27/Oct | 9/Nov | 21/Nov | N/A | N/A | 19/Dec | 19/Dec | Corporate Budget | 285,000.00 | N/A | N/A | 284,000.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 12-Oct-23 | 12-Oct-23 | 12-Oct-23 | 12-Oct-23 | N/A | Delivered. For Payment |
| | Provision of Meals and Venue for the Team Building Activities 2023 of CAAP Bicol International, Bacon, and Daet Airports | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 12-Oct-23 to 16-Oct-23 | N/A | 16/Oct | 16/Oct | 16/Oct | 17/Oct | 18/Oct | 18/Oct | 10/18/2023 | N/A | 19/Oct | 19/Oct | Corporate Budget | 104,050.00 | N/A | N/A | 104,050.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 11-Oct-23 | 11-Oct-23 | 11-Oct-23 | 11-Oct-23 | N/A | Completed |
| | Construction of Play Areas in the Passenger Terminal Building (PTB) of Bicol International Airport | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 11-Oct-23 to 17-Oct-23 | N/A | 17/Oct | 17/Oct | 20/Oct | 25/Oct | 7/Nov | 16/Nov | 22-Nov-23 | 30-Nov-23 | | | Corporate Budget | 798,152.53 | N/A | N/A | 794,042.81 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 11-Oct-23 | 11-Oct-23 | 11-Oct-23 | 11-Oct-23 | N/A | For Delivery of Materials |
| | Supply and Delivery of Various Housekeeping & Cleaning Supplies at Bicol International Airport (For July and August 2023) | BIA | NO | Shopping | N/A | 05-Aug-23 to 11-Aug-23 | N/A | 11/Aug | 11/Aug | 16/Aug | 23/Aug | 30/Aug | 4/Sep | 8-Sep-23 | N/A | 13/Sep | 13/Sep | Corporate Budget | 274,990.00 | N/A | N/A | 199,070.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 4-Aug-23 | 4-Aug-23 | 4-Aug-23 | 4-Aug-23 | N/A | Delivered |
| | Supply and Delivery of Various Housekeeping & Cleaning Supplies at Bicol International Airport (For September & October 2023) | BIA | NO | Shopping | N/A | 12-Sep-23 to 18-sep-23 | N/A | 18/Sep | 18/Sep | 21/Sep | 28/Sep | 2/Oct | 5/Oct | 11-Oct-23 | 17-Oct-23 | 21/Nov | 21/Nov | Corporate Budget | 226,760.00 | N/A | N/A | 182,480.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 12-Sep-23 | 12-Sep-23 | 12-Sep-23 | 12-Sep-23 | N/A | Completed |
| | Supply and Delivery of Various Sanitary Supplies at Bicol International Airport (For July & August 2023) | BIA | NO | Shopping | N/A | 05-Aug-23 to 11-Aug-23 | N/A | 11/Aug | 11/Aug | 16/Aug | 23/Aug | 30/Aug | 31/Aug | 5-Sep-23 | 9/5/2023 | 6/Sep | 6/Sep | Corporate Budget | 277,640.00 | N/A | N/A | 188,376.04 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 4-Aug-23 | 4-Aug-23 | 4-Aug-23 | 4-Aug-23 | N/A | Delivered |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Supply and Delivery of Various Sanitary Supplies at Bicol International Airport (For September and October 2023) | BIA | NO | Shopping | N/A | 12-Sep-23 to 18-Sep-23 | N/A | 18/Sep | 18/Sep | 21/Sep | 28/Sep | 2/Oct | 6/Oct | 12-Oct-23 | N/A | 13/Oct | 13/Oct | Corporate Budget | 334,920.00 | N/A | N/A | 231,886.44 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 12-Sep-23 | 12-Sep-23 | 12-Sep-23 | 12-Sep-23 | N/A | Delivered |
| | Supply and Delivery of Various Office Supplies at Bicol International Airport (For September and October 2023) | BIA | NO | Shopping | N/A | 05-Sep-23 to 11-Sep-23 | N/A | 11/Sep | 11/Sep | 15/Sep | 21/Sep | 2/Oct | 5/Oct | 11-Oct-23 | | 21/Nov | 21/Nov | Corporate Budget | 156,930.00 | N/A | N/A | 156,300.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 5-Sep-23 | 5-Sep-23 | 5-Sep-23 | 5-Sep-23 | N/A | Completed |
| | Purchase of PTB Electrical Lighting Materials and Other Maintenance Supplies for Bicol International Airport | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 30-Aug-23 to 06-Sep-23 | N/A | 6/Sep | 6/Sep | 11/Sep | 15/Sep | 2/Oct | 17/Oct | 23-Oct-23 | 10/26/2023 | 26/Oct | 26/Oct | Corporate Budget | 311,746.60 | N/A | N/A | 310,856.35 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 29-Aug-23 | 29-Aug-23 | 29-Aug-23 | 29-Aug-23 | N/A | Delivered |
| | Supply and Delivery of STP Components and Consumables for the Daily Operation of Sewage Treatment Plant at Bicol International Airport | BIA | NO | NP-53.10 Lease of Real Property and Venue | N/A | 05-Aug-23 to 11-Aug-23 | N/A | 11/Aug | 11/Aug | 16/Aug | 23/Aug | 30/Aug | 4/Sep | 8-Sep-23 | 14-Sep-23 | 15/Sep | 15/Sep | Corporate Budget | 163,900.00 | N/A | N/A | 159,645.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 4-Aug-23 | 4-Aug-23 | 4-Aug-23 | 4-Aug-23 | N/A | Delivered |
| | Repair and Maintenance of Tractor Mowers at Bicol International Airport-**1st SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 27-Jul-23 to 04-Aug-23 | N/A | 4/Aug | 4/Aug | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | N/A | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 26-Jul-23 | 26-Jul-23 | 26-Jul-23 | 26-Jul-23 | N/A | First Failed Bidding |
| | Repair and Maintenance of Tractor Mowers at Bicol International Airport-**2nd SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 12-Aug-23 to 16-Aug-23 | N/A | 16/Aug | 16/Aug | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | N/A | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 14-Aug-23 | 14-Aug-23 | 14-Aug-23 | 14-Aug-23 | N/A | Second Failed Bidding |
| | Repair and Maitenance of Tractor Mowers at Bicol International Airport-**3rd SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 12-Sep-23 to 18-sep-23 | N/A | 18/Sep | 18/Sep | 21/Sep | 28/Sep | 2/Oct | 9/Oct | 11-Oct-23 | 16-Oct-23 | 17/Nov | 17/Nov | Corporate Budget | 349,581.06 | N/A | N/A | 349,581.05 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 12-Sep-23 | 12-Sep-23 | 12-Sep-23 | 12-Sep-23 | N/A | Completed on 16 November 2023 |
| | Supply and Delivery of Eight (8) Units Steel Filing Cabinet for Various Sections ( Terminal Office, EPD, MPO, STP Operators and ANS) at Bicol International Airport | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 12-Jul-23 to 19-Jul-23 | N/A | 19/Jul | 19/Jul | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 92,000.00 | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 12-Jul-23 | 12-Jul-23 | 12-Jul-23 | 12-Jul-23 | N/A | Failed bidding. Not implemented |
| | Supply and Delivery of IT Supplies at Bicol International Airport (For September & October 2023) | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 05-Sep-23 to 11-Sep-23 | N/A | 11/Sep | 11/Sep | 15/Sep | 21/Sep | 23/Sep | 28/Sep | 4-Oct-23 | 10-Oct-23 | 16/Oct | 16/Oct | Corporate Budget | 226,675.00 | N/A | N/A | 216,425.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 5-Sep-23 | 5-Sep-23 | 5-Sep-23 | 5-Sep-23 | N/A | Completed |
| | Provision of Labor & Equipment for the Continuation of Obstruction Removal at Bicol International Airport | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 25-Aug-23 to 30-Aug-23 | N/A | 30/Aug | 30/Aug | 6/Sep | 15/Sep | 19/Sep | 26/Sep | | | | | Corporate Budget | 337,400.00 | N/A | N/A | 336,661.50 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 24-Aug-23 | 24-Aug-23 | 24-Aug-23 | 24-Aug-23 | N/A | Awaiting the issuance of a permit to cut trees from PCA and DENR |
| | Supply and Delivery of Twenty (20) Units Two-Stroke Grasscutter Assembly with Complete Accessories for Various Airports of CAAP Area V | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 05-Aug-23 to 11-Aug-23 | N/A | 11/Aug | 11/Aug | 16/Aug | 23/Aug | 30/Aug | 4/Sep | 8-Sep-23 | 14-Sep-23 | 19/Sep | 19/Sep | Corporate Budget | 413,600.00 | N/A | N/A | 395,600.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 4-Aug-23 | 4-Aug-23 | 4-Aug-23 | 4-Aug-23 | N/A | Delivered |
| | Supply and Delivery of Materials for Back-up Generator Shed at Bicol International Airport Power House | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 15-Jun-23 to 22-Jun-23 | N/A | 22/Jun | 22/Jun | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 320,877.00 | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 15-Jun-23 | 15-Jun-23 | 15-Jun-23 | 15-Jun-23 | N/A | Failed bidding. Not implemented |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed |
| | **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | |
| | Supply and Delivery of Office Equipment at Bicol International Airport-**1st SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 10-Mar-23 to 17-Mar-23 | N/A | 17-Mar-23 | 3/17/2023 | 23-Mar-23 | 29-Mar-23 | N/A | N/A | N/A | N/A |
| | Supply and Delivery of Office Equipment at Bicol International Airport-**2nd SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 04-Apr-23 to 11-Apr-23 | N/A | 11-Apr-23 | 11-Apr-23 | 11-Apr-23 | 12-Apr-23 | N/A | N/A | N/A | N/A |
| | Supply and Delivery of Office Equipment at Bicol International Airport-**3rd SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 20-Apr-23 to 28-Apr-23 | N/A | 28-Apr-23 | 28-Apr-23 | 04-May-23 | 12-May-23 | N/A | N/A | N/A | N/A |
| | Supply and Delivery of Office Equipment at Bicol International Airport-**4th SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 18-May-2023 to 24-May-2023 | N/A | 24-May-23 | 24-May-2023 | 5/24/2023 | | N/A | N/A | N/A | N/A |
| | Supply and Delivery of Office Equipment at Bicol International Airport-**5th SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 12-Jul-23 to 19-Jul-23 | N/A | 19-Jul-23 | 19-Jul-23 | N/A | N/A | N/A | N/A | N/A | N/A |
| | Supply and Delivery of Office Equipment at Bicol International Airport-**6th SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 30-Aug-23 to 06-Sep-23 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| | Supply and Delivery of Office Equipment at Bicol International Airport-**7th SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 29-sep-23 to 05-Oct-23 | N/A | 5-Oct-23 | 05-Oct-23 | N/A | N/A | N/A | N/A | N/A | N/A |
| | Supply and Delivery of Office Equipment at Bicol International Airport-**8th SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 12-Oct-23 to 17-Oct-23 | N/A | 5-Oct-23 | 05-Oct-23 | 10-Oct-23 | 17-Oct-23 | 07-Nov-23 | 10-Nov-23 | | |
| | Supply and Delivery of Various Batteries for ANS Power Plant Equipment at Bicol International Airport-**1st SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 04-May-23 to 12-May-23 | N/A | 12-May-23 | 12-May-2023 | N/A | N/A | N/A | N/A | N/A | N/A |
| | Supply and Delivery of Various Batteries for ANS Power Plant Equipment at Bicol International Airport-**2nd SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 18-May-23 to 24-May-23 | N/A | 24-May-23 | 24-May-2023 | N/A | N/A | N/A | N/A | N/A | N/A |
| | Supply and Delivery of Various Batteries for ANS Power Plant Equipment at Bicol International Airport-**3rd SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 11-Jul-23 to 17-Jul-23 | N/A | 17-Jul-23 | 7/17/2023 | N/A | N/A | N/A | N/A | N/A | N/A |
| | Supply and Delivery of Various Batteries for ANS Power Plant Equipment at Bicol International Airport-**4th SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 25-Aug-23 to 30-Aug-23 | N/A | 30-Aug-23 | 30-Aug-23 | 06-Sept-23 | 15-Sept-23 | 07-Nov-23 | 10-Nov-23 | 16-Nov-23 | 16-Nov-23 |
| | Supply and Delivery of Various Housekeeping and Cleaning Supplies at Bicol International Airport (For May and June 2023) | BIA | NO | Shopping | N/A | 02-Jun-23 to 13-June-23 | N/A | 13-Jun-23 | 13-June-2023 | 16-June-2023 | 22-Jun-23 | 03-July 2023 | 12-Jul-23 | 18-Jul-23 | 26-Jul-23 |

| | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | | | | | | | | | | | | | | | | |
| N/A | N/A | Corporate Budget | | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | 10-Mar-23 | N/A | First Failed Bidding. |
| N/A | N/A | Corporate Budget | | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 4-Apr-23 | 4-Apr-23 | 4-Apr-23 | 4-Apr-23 | N/A | Second Failed Bidding. |
| N/A | N/A | Corporate Budget | | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 20-Apr-23 | 20-Apr-23 | 20-Apr-23 | 20-Apr-23 | N/A | Third Failed Bidding. |
| N/A | N/A | Corporate Budget | | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 18-May-23 | 18-May-23 | 18-May-23 | 18-May-23 | N/A | Fourth Failed Bidding. |
| N/A | N/A | Corporate Budget | | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 12-Jul-23 | 12-Jul-23 | 12-Jul-23 | 12-Jul-23 | N/A | Fifth Failed Bidding |
| N/A | N/A | Corporate Budget | | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 29-Aug-23 | 29-Aug-23 | 29-Aug-23 | 29-Aug-23 | N/A | Sixth Failed Bidding |
| N/A | N/A | Corporate Budget | | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 29-Sep-23 | 29-Sep-23 | 29-Sep-23 | 29-Sep-23 | N/A | Seventh Failed Bidding |
| | | Corporate Budget | 72,300.00 | N/A | N/A | 72,150.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 12-Oct-23 | 12-Oct-23 | 12-Oct-23 | 12-Oct-23 | | For Delivery |
| N/A | N/A | Corporate Budget | N/A | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 3-May-23 | 3-May-23 | 3-May-23 | 3-May-23 | N/A | First Failed Bidding. |
| N/A | N/A | Corporate Budget | N/A | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 18-May-23 | 18-May-23 | 18-May-23 | 18-May-23 | N/A | Second Failed Bidding. |
| N/A | N/A | Corporate Budget | N/A | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 10-Jul-23 | 10-Jul-23 | 10-Jul-23 | 10-Jul-23 | N/A | Third Failed Bidding. |
| 17-Nov-23 | 17-Nov-23 | Corporate Budget | 138,000.00 | N/A | N/A | 120,000.00 | | | Ms. Juvy M. Sañez (COA) | N/A | 24-Aug-23 | 24-Aug-23 | 24-Aug-23 | 24-Aug-23 | N/A | Delivered |
| 26-Jul-23 | 26-Jul-23 | Corporate Budget | 201,820.00 | N/A | N/A | 123,760.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 2-Jun-23 | 2-Jun-23 | 2-Jun-23 | 2-Jun-23 | N/A | Completed |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Delivery/ Completion | Inspection & Acceptance | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | | | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Supply and Delivery of Various Sanitary Supplies at Bicol International Airport (For May and June 2023) | BIA | NO | Shopping | N/A | 02-Jun-2023 to 13-June-2023 | N/A | 13-Jun-23 | 6/13/2023 | 16-June-2023 | 22-Jun-23 | 23-Jun-23 | 27-Jun-23 | 03-Jul-23 | 03-Jul-23 | 03-Jul-23 | 03-Jul-23 | Corporate Budget | 268,040.00 | N/A | N/A | 180,973.64 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 2-Jun-23 | 2-Jun-23 | 2-Jun-23 | 2-Jun-23 | N/A | Completed |
| | Repair and Repainting of Runway, Taxiway and Apron Markings Incl. Distance to go Markers at Bicol International Airport | BIA | NO | Competitive Bidding | N/A | 09-May-23 to 30-May-23 | 18-May-23 | 30-May-23 | 30-May-23 | 06-Jun-23 | 16-Jun-23 | 16-Jun-23 | 19-Jun-23 | 27-Jun-23 | 07-Jul-23 | 18-Sep-23 | 18-Sep-23 | Corporate Budget | 2,374,917.83 | N/A | N/A | 2,373,064.12 | N/A | N/A | Ms. Juvy M. Sañez (COA)Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc. | 9-May-23 | 9-May-23 | 9-May-23 | 9-May-23 | 9-May-23 | N/A | Completed on 15 September 2023 |
| 10604010 2045 | Construction of Gender Neutral Toilet at Bicol International Airport | BIA | NO | Competitive Bidding | N/A | 16-Jun-23 to 05-Jul-23 | 22/Jun | 5/Jul | 5/Jul | 12/Jul | 19/Jul | 25/Jul | 31/Jul | 2-Aug-23 | 16-Aug-23 | | | Corporate Budget | 2,684,335.61 | N/A | N/A | 2,347,480.40 | N/A | N/A | Ms. Juvy M. Sañez (COA)Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc. | 14-Jun-23 | 14-Jun-23 | 14-Jun-23 | 14-Jun-23 | 14-Jun-23 | N/A | 85% Complete as of 30 November 2023 |
| | Vegetation Control at Bicol International Airport | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 22-Jun-23 to 28-Jun-23 | N/A | 28/Jun | 28/Jun | 5/Jul | 12/Jul | 19/Jul | 21/Jul | 27-Jul-23 | 7-Aug-23 | 17/Oct | 17/Oct | Corporate Budget | 999,970.78 | N/A | N/A | 998,978.28 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 21-Jun-23 | 21-Jun-23 | 21-Jun-23 | 21-Jun-23 | N/A | Completed. With a 21-day work suspension |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Construction of Guard Posts (Various Elevations) at Bicol International Airport-**1st Public Bidding** | BIA | NO | Competitive Bidding | N/A | 14-Jun-23 to 05-Jul-23 | 22/Jun | 5/Jul | 5/Jul | 12/Jul | 19/Jul | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | N/A | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA)Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc. | N/A | 14-Jun-23 | 14-Jun-23 | 14-Jun-23 | 14-Jun-23 | N/A | First Failed Bidding |
| | Construction of Guard Posts (Various Elevations) at Bicol International Airport-**2nd Public Bidding** | BIA | NO | Competitive Bidding | N/A | 01-Aug-23 to 23-Aug-23 | 9/Aug | 23/Aug | 23/Aug | 30/Aug | 11/Sep | 18/Sep | 25/Sep | 2-Oct-23 | 16-Oct-23 | | | Corporate Budget | 2,581,670.09 | N/A | N/A | 2,395,762.44 | N/A | N/A | Ms. Juvy M. Sañez (COA)Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc. | N/A | 31-Jul-23 | 31-Jul-23 | 31-Jul-23 | 31-Jul-23 | N/A | 25% as of November 30, 2023 |
| | Supply and Delivery Including Installation of CCTV for Main Gate, cargo Building and Parking Area at **BIA-1st SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 18-Nov-23 to 24-Nov-23 | N/A | 24/Nov | 24/Nov | 24/Nov | 29/Nov | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | N/A | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 20-Nov-23 | 20-Nov-23 | 20-Nov-23 | 20-Nov-23 | N/A | First Failed Bidding |
| | Supply and Delivery Including Installation of CCTV for Main Gate, cargo Building and Parking Area at **BIA-2nd SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 02-Dec-23 to 07-Dec-23 | N/A | 7/Dec | 7/Dec | 7/Dec | 11/Dec | 15/Dec | 22/Dec | | | | | Corporate Budget | 296,018.10 | N/A | N/A | 258,142.50 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 4-Dec-23 | 4-Dec-23 | 4-Dec-23 | 4-Dec-23 | N/A | For issuance of Notice to Proceed |
| | Purchase of Christmas Groceries 2023 for CAAP-V Personnel (BIA, Naga, Virac, Daet, Bulan & Bacon Airports) | (BIA,Naga, Virac, Daet, Bulan & Bacon Airport) | NO | NP-53.9 - Small Value Procurement | N/A | 07-Dec-23 to 11-Dec-23 | N/A | 11/Dec | 11/Dec | 11/Dec | 14/Dec | 19/Dec | 21/Dec | 12/21/2023 | N/A | 22/Dec | 22/Dec | Corporate Budget | 765,789.35 | N/A | N/A | 765,674.45 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 6-Dec-23 | 6-Dec-23 | 6-Dec-23 | 6-Dec-23 | N/A | Completed |
| | Catering Services for the CAAP Bicol International Airport Christmas Celebration 2023 | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 02-Dec-23 to 07-Dec-23 | N/A | 7/Dec | 7/Dec | 7/Dec | 11/Dec | 14/Dec | 19/Dec | 12/19/2023 | N/A | 19/Dec | 19/Dec | Corporate Budget | 79,515.00 | N/A | N/A | 79,515.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 4-Dec-23 | 4-Dec-23 | 4-Dec-23 | 4-Dec-23 | N/A | Completed |
| | Garbage Collection And Disposal Services Of Solid Wastes At Bicol International Airport | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 09-May-23 to 18-May-23 | N/A | 18/May | 18/May | 18/May | 24/May | 25/May | 30/May | 6/5/2023 | | | | Corporate Budget | 480,000.00 | N/A | N/A | 264,000.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 8-May-23 | 8-May-23 | 8-May-23 | 8-May-23 | 8/May | Completed |
| | | | | | | | | | | | | | | | | | **Total Alloted Budget of Procurement Activities** | | **19,882,384.73** | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | **Total Contract Price of Procurement Actitvites Conducted** | | | | | **17,760,634.06** | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | **Total Savings (Total Alloted Budget - Total Contract Price)** | | **2,091,750.67** | | | | | | | | | | | | | |

**Prepared by:**

**JASMINE M. YAO**
BAC Secretariat

**Recommended for Approval by:**

**ATTY. NEILITO V. LUPANGO**
BAC Chairperson

**APPROVED:**

**CYNTHIA M. TUMANUT**
Civil Aviation Area Manager/Head of the Procuring Entity

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed |
| | **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | |
| | **NAGA AIRPORT** | | | | | | | | | | | | | | |
| 1551 | Resealing Of Seismic Joints And Cracks Of Runway & Apron Area At Naga Airport – **1st SVP** | Naga Airport | NO | NP-53.9 - Small Value Procurement | N/A | 04-Apr-23 to 11-Apr-23 | N/A | 11-Apr-23 | 4/11/2023 | 4/11/2023 | 12-Apr-23 | N/A | N/A | N/A | N/A |
| 1551 | Resealing Of Seismic Joints And Cracks Of Runway & Apron Area At Naga Airport – **2nd SVP** | Naga Airport | NO | NP-53.9 - Small Value Procurement | N/A | 20-Apr-23 to 28-Apr-23 | N/A | 28-Apr-23 | 4/28/2023 | 5/4/2023 | 12-May-23 | 5/15/2023 | 17-May-23 | 25-May-23 | 13-Jun-23 |
| 1546 | Repair and Repainting of Runway, Taxiway and Apron Markings Including Distance To-Go Markers at Naga Airport-**1st SVP** | Naga Airport | NO | NP-53.9 - Small Value Procurement | N/A | 14-Jun-23 to 22-Jun-23 | N/A | 22-Jun-23 | 6/22/2023 | 6/28/2023 | 5-Jul-23 | N/A | N/A | N/A | N/A |
| 1546 | Repair and Repainting of Runway, Taxiway and Apron Markings Including Distance To-Go Markers at Naga Airport-**2nd SVP** | Naga Airport | NO | NP-53.9 - Small Value Procurement | N/A | 05-Aug-23 to 11-Aug-23 | N/A | 11-Aug-23 | 8/11/2023 | 8/16/2023 | 23-Aug-23 | 8/30/2023 | 4-Sep-23 | 5-Sep-23 | 14-Nov-23 |
| 1555 | Repair and Repainting of Tower Building at Naga Airport | Naga Airport | NO | NP-53.9 - Small Value Procurement | N/A | 12-Aug-23 to 16-Aug-23 | N/A | 16-Aug-23 | 8/16/2023 | 8/18/2023 | N/A | N/A | N/A | N/A | N/A |
| 1555 | Repair and Repainting of Tower Building at Naga Airport-**2nd SVP** | Naga Airport | NO | NP-53.9 - Small Value Procurement | N/A | 31-Aug-23 to 06-Sep-23 | N/A | 6-Sep-23 | 9/6/2023 | N/A | N/A | N/A | N/A | N/A | N/A |

| Delivery/ Completion | Inspection & Acceptance | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| N/A | N/A | Corporate Budget | 999,992.95 | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 4-Apr-23 | 4/4/2023 | 4/4/2023 | 4/4/2023 | N/A | First Failed Bidding |
| 11-Aug-23 | 8/11/2023 | Corporate Budget | 999,992.95 | N/A | N/A | 994,930.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 20-Apr-23 | 4/20/2023 | 4/20/2023 | 4/20/2023 | N/A | Completed on 11 August 2023 |
| N/A | N/A | Corporate Budget | | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 14-Jun-23 | 6/14/2023 | 6/14/2023 | 6/14/2023 | N/A | First Failed Bidding |
| | | Corporate Budget | 848,313.11 | N/A | N/A | 834,745.28 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 4-Aug-23 | 8/4/2023 | 8/4/2023 | 8/4/2023 | N/A | 14% Completed as of 30 November 2023 w/ 10 days work suspension |
| N/A | N/A | Corporate Budget | N/A | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 14-Aug-23 | 8/14/2023 | 8/14/2023 | 8/14/2023 | N/A | First Failed Bidding |
| N/A | N/A | Corporate Budget | N/A | N/A | N/A | N/A | N/A | | Ms. Juvy M. Sañez (COA) | N/A | 31-Aug-23 | 8/31/2023 | 8/31/2023 | 8/31/2023 | N/A | Second Failed Bidding |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Delivery/ Completion | Inspection & Acceptance | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | | | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | **NAGA AIRPORT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2091 | Rehabilitation of Comfort Rooms at Naga Airport | Naga Airport | NO | NP-53.9 - Small Value Procurement | N/A | 18-Oct-23 to 23-Oct-23 | N/A | 23-Oct-23 | 10/23/2023 | 10/25/2023 | 27-Oct-23 | 11/7/2023 | 8-Nov-23 | 14-Nov-23 | 28-Nov-23 | | | Corporate Budget | 662,117.05 | N/A | N/A | 645,077.74 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 17-Oct-23 | 10/17/2023 | 10/17/2023 | 10/17/2023 | N/A | For mobilization |
| 1587 | Repair and Maintenance of Service Vehicles | Naga Airport | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | | | | | N/A | | | | 7/20/2023 | 7/20/2023 | Corporate Budget | 50,000.00 | N/A | N/A | 49,938.00 | N/A | N/A | Ms. Susan Tan (COA) | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| 1593 | Repair and Maintenance of Existing Restrooms | Naga Airport | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | | | | | N/A | | | | 22-Sep-23 | 9/22/2023 | Corporate Budget | 200,000.00 | N/A | N/A | 197,698.73 | N/A | N/A | Ms. Susan Tan (COA) | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| 1582 | Repair & Maintenance of Tractor Mower | Naga Airport | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | | | | | N/A | | | 25-Oct-23 | N/A | N/A | Corporate Budget | 300,000.00 | N/A | N/A | 285,075.00 | N/A | N/A | Ms. Susan Tan (COA) | N/A | N/A | N/A | N/A | N/A | N/A | 90%Complete as of 30 November 2023 |
| 1577 | Repair and Maintenance of ACU | Naga Airport | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | | | | | N/A | | | 15-Nov-23 | N/A | N/A | Corporate Budget | 200,000.00 | N/A | N/A | 194,840.10 | N/A | N/A | Ms. Susan Tan (COA) | N/A | N/A | N/A | N/A | N/A | N/A | 70%Complete as of 30 November 2023 |
| 1573 | Repair and Maintenance of DEGS | Naga Airport | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | | | | | N/A | | | 10-Nov-23 | N/A | N/A | Corporate Budget | 200,000.00 | N/A | N/A | 195,110.78 | N/A | N/A | Ms. Susan Tan (COA) | N/A | N/A | N/A | N/A | N/A | N/A | 85% Complete as of 30 November 2023 |
| | Supply and Delivery of Circuit Breaker, Power Relay and Electrical Cable for the Use of Naga Airport | Supply Section | NO | NP-53.9 - Small Value Procurement | N/A | 09-Mar-23 to 15-Mar-23 | N/A | 15/Mar | 15/Mar | 15/Mar | 17/Mar | 21/Mar | 22/Mar | N/A | N/A | 20/Apr | 20/Apr | Corporate Budget | 178,000.00 | N/A | N/A | 177,000.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 9-Mar-23 | 9-Mar-23 | 9-Mar-23 | 9-Mar-23 | 2/May | Completed |
| | | | | | | | | | | | | | | | | | | **Total Alloted Budget of Procurement Activities** | | **4,638,416.06** | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | **Total Contract Price of Procurement Actitvites Conducted** | | | | | **3,574,415.63** | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | **Total Savings (Total Alloted Budget - Total Contract Price)** | | **1,064,000.43** | | | | | | | | | | | | |

**Prepared by:**

**JASMINE M. VAO**
BAC Secretariat

**Recommended for Approval by:**

**ATTY. NEILITO V. LUPANGO**
BAC Chairperson

**APPROVED:**

**CYNTHIA M. TUMANUT**
Civil Aviation Area Manager/Head of the Procuring Entity

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Delivery/ Completion | Inspection & Acceptance | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | | | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | **BULAN AIRPORT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1593 | Repair and Repainting of Runway, Taxiway & Apron Markings Incl. Distance To-Go-Markers at Bulan Airport-**1st SVP** | Bulan Airport | NO | NP-53.9 - Small Value Procurement | N/A | 05-Jul-23 to 10-Jul-23 | N/A | 10-Jul-23 | 10-Jul-23 | 17-Jul-23 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | N/A | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 5-Jul-23 | 7/5/2023 | 7/5/2023 | 7/5/2023 | N/A | First Failed Bidding |
| 1593 | Repair and Repainting of Runway, Taxiway & Apron Markings Incl. Distance To-Go-Markers at Bulan Airport- **2nd SVP** | Bulan Airport | NO | NP-53.9 - Small Value Procurement | N/A | 05-Sep-23 to 11-Sep-23 | N/A | 11-Sep-23 | 11-Sep-23 | 15-Sep-23 | 21-Sep-23 | 22-Sep-23 | 27-Sep-23 | 6-Oct-23 | 23-Oct-23 | 27-Oct-23 | 10/27/2023 | Corporate Budget | 139,477.20 | N/A | N/A | 138,442.64 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 5-Sep-23 | 9/5/2023 | 9/5/2023 | 9/5/2023 | N/A | Completed on 27 October 2023 |
| | | | | | | | | | | | | | **Total Alloted Budget of Procurement Activities** | | | | | | **139,477.20** | | | | | | | | | | | | | |
| | | | | | | | | | | | | | **Total Contract Price of Procurement Actitvites Conducted** | | | | | | | | | **138,442.64** | | | | | | | | | | |
| | | | | | | | | | | | | | **Total Savings (Total Alloted Budget - Total Contract Price)** | | | | | | **1,034.56** | | | | | | | | | | | | | |

**Prepared by:**

**JASMINE M. YAO**
BAC Secretariat

**Recommended for Approval by:**

**ATTY. NEILITO V. LUPANGO**
BAC Chairperson

**APPROVED:**

**CYNTHIA M. TUMANUT**
Civil Aviation Area Manager/Head of the Procuring Entity

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Delivery/ Completion | Inspection & Acceptance | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | | | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | **COMPLETED PROCUREMENT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | **MASBATE AIRPORT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1554 | Repair and Repainting of PTB at Masbate Airport | Masbate Airport | NO | Competitive Bidding | N/A | 03-Aug-23 to 23-Aug-23 | 11-Aug-23 | 23-Aug-23 | 23-Aug-23 | 30-Aug-23 | 11-Sep-23 | 18-Sep-23 | 9/21/2023 | 22-Sep-23 | 3-Oct-23 | | | Corporate Budget | 1,417,458.59 | N/A | N/A | 1,271,307.76 | N/A | N/A | Ms. Juvy M. Sañez (COA)Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc. | N/A | 8/2/2023 | 8/2/2023 | 8/2/2023 | 8/2/2023 | N/A | 25% Complete as of 30 November 2023 |
| 1589 | Repair of Runway Asphalt Pavement at Masbate Airport | Masbate Airport | NO | Competitive Bidding | N/A | 03-Aug-23 to 23-Aug-23 | 11-Aug-23 | 23-Aug-23 | 23-Aug-23 | 30-Aug-23 | 11-Sep-23 | 9/18/2023 | 21-Sep-23 | 29-Sep-23 | 18-Dec-23 | | | Corporate Budget | 1,972,488.38 | N/A | N/A | 1,962,404.06 | N/A | N/A | Ms. Juvy M. Sañez (COA)Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc. | N/A | 8/2/2023 | 8/2/2023 | 8/2/2023 | 8/2/2023 | N/A | Completed |
| 2045 | Construction of Gender Neutral Toilet at Masbate Airport | Masbate Airport | NO | Competitive Bidding | N/A | 11-Jul-23 to 02-Aug-28 | 19-Jul-23 | 2-Aug-28 | 2-Aug-28 | 9-Aug-28 | 16-Aug-28 | 30-Aug-23 | 31-Aug-23 | 7-Sep-23 | 28-Sep-23 | | | Corporate Budget | 2,464,237.18 | N/A | N/A | 2,159,140.69 | N/A | N/A | Ms. Juvy M. Sañez (COA)Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc. | N/A | 7-Aug-23 | 8/7/2023 | 8/7/2023 | 8/7/2023 | N/A | 50% Complete as of 30 November 2023 |
| 1592 | Repair and Maintenance of Existing Restrooms | Masbate Airport | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 15-Aug-23 | 21-Aug-23 | 21-Aug-23 | 21-Aug-23 | 23-Aug-23 | N/A | 25-Aug-23 | 25-Aug-23 | 28-Aug-23 | 9/5/2023 | 9/25/2023 | Corporate Budget | 200,000.00 | N/A | N/A | 184,505.80 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | N/A | N/A | N/A | N/A | N/A | 100%Completed |
| 1558 | Refurbishing of Office Furnitures/Tables | Masbate Airport | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 4-Jul-23 | 21-Jul-23 | 21-Jul-23 | 21-Jul-23 | 26-Jul-23 | N/A | 3-Aug-23 | 2-Aug-23 | 10-Aug-23 | 8/18/2023 | 8/31/2023 | Corporate Budget | 65,000.00 | N/A | N/A | 64,016.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | N/A | N/A | N/A | N/A | N/A | 100%Completed |
| 1579 | Repair of Airconditioning Unit | Masbate Airport | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 15-Aug-23 | 21-Aug-23 | 21-Aug-23 | 21-Aug-23 | 23-Aug-23 | N/A | 25-Aug-23 | 25-Aug-23 | 31-Aug-23 | N/A | N/A | Corporate Budget | 70,000.00 | N/A | N/A | 69,300.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | N/A | N/A | N/A | N/A | N/A | 90% complete. Temporarily suspended. Awaiting for delivery of materials. |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Delivery/ Completion | Inspection & Acceptance | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | | | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1565 | Repair of Cyclone Wire ATOP the Existing CHB Fence | Masbate Airport | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 3-Nov-23 | 14-Nov-23 | 14-Nov-23 | 14-Nov-23 | N/A | N/A | 30-Nov-23 | 23-Nov-23 | 5-Dec-23 | 12/13/2023 | N/A | Corporate Budget | 400,000.00 | N/A | N/A | 395,648.40 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | N/A | N/A | N/A | N/A | N/A | 90% Complete |
| 1563 | Repair & Repainting of VOR/DME Power Plant | Masbate Airport | NO | Shopping | N/A | N/A | 13-Apr-23 | 27-Apr-23 | 27-Apr-23 | 27-Apr-23 | N/A | N/A | 10-May-23 | 11-May-23 | 18-May-23 | 5/25/2023 | 6/6/2023 | Corporate Budget | 50,000.00 | N/A | N/A | 49,910.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | N/A | N/A | N/A | N/A | N/A | 100%Completed |
| 1562 | Repainting of Two (2) Fuel Tanks | Masbate Airport | NO | Shopping | N/A | N/A | 13-Apr-23 | 27-Apr-23 | 27-Apr-23 | 27-Apr-23 | N/A | N/A | 10-May-23 | 11-May-23 | 18-May-23 | 6/1/2023 | 6/2/2023 | Corporate Budget | 40,000.00 | N/A | N/A | 39,680.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | N/A | N/A | N/A | N/A | N/A | 100%Completed |
| 1561 | Repainting of Antenna Post & Weather Post | Masbate Airport | NO | Shopping | N/A | N/A | 13-Apr-23 | 27-Apr-23 | 27-Apr-23 | 27-Apr-23 | N/A | N/A | 10-May-23 | 11-May-23 | 18-May-23 | 5/30/2023 | 5/31/2023 | Corporate Budget | 30,000.00 | N/A | N/A | 29,790.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | N/A | N/A | N/A | N/A | N/A | 100%Completed |
| 1558 | Electrical Wiring VOR/DME Electrical Rewiring | Masbate Airport | NO | Shopping | N/A | N/A | 10-May-23 | 22-May-23 | 22-May-23 | 22-May-23 | N/A | N/A | 29-May-23 | 5-Jun-23 | 29-Jun-23 | 7/6/2023 | 7/10/2023 | Corporate Budget | 30,000.00 | N/A | N/A | 29,845.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | N/A | N/A | N/A | N/A | N/A | 100%Completed |
| 1553 | Repainting of FSS Power Plant | Masbate Airport | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 4-Aug-23 | 18-Aug-23 | 18-Aug-23 | 18-Aug-23 | 22-Aug-23 | N/A | 24-Aug-23 | 24-Aug-23 | 28-Aug-23 | 9/4/2023 | 9/12/2023 | Corporate Budget | 60,000.00 | N/A | N/A | 58,287.30 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | N/A | N/A | N/A | N/A | N/A | 100%Completed |
| 1552 | Expansion of Supply Room | Masbate Airport | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 4-Aug-23 | 18-Aug-23 | 18-Aug-23 | 18-Aug-23 | 22-Aug-23 | N/A | 24-Aug-23 | 24-Aug-23 | 28-Aug-23 | 9/4/2023 | 10/4/2023 | Corporate Budget | 250,000.00 | N/A | N/A | 246,926.80 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | N/A | N/A | N/A | N/A | N/A | 100%Completed |
| 1542 | Obstruction Removal | Masbate Airport | NO | NP-53.9 - Small Value Procurement | 4-Jul-24 | N/A | 21-Jul-23 | 21-Jul-23 | 21-Jul-23 | 21-Jul-23 | 26-Jul-23 | N/A | 3-Aug-23 | 3-Aug-23 | 10-Aug-23 | 15-Aug-23 | 9/4/2023 | Corporate Budget | 300,000.00 | N/A | N/A | 289,700.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | N/A | N/A | N/A | N/A | N/A | 100%Completed |
| 1590 | Repair/Rehab of Perimeter Fence Including Crash Gate At Masbate Airport | Masbate Airport | NO | Competitive Bidding | N/A | 23-Aug-23 to 15-Sep-23 | 30-Aug-23 | 15-Sep-23 | 15-Sep-23 | 21-Sep-23 | 28-Sep-23 | 6-Oct-23 | 10-Oct-23 | 19-Oct-23 | 29-Nov-23 | | | Corporate Budget | 1,248,524.18 | N/A | N/A | 1,242,512.97 | N/A | N/A | Ms. Juvy M. Sañez (COA)Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc. | N/A | 22-Aug-23 | 8/22/2023 | 8/22/2023 | 22-Aug-23 | N/A | 50% Complete as of 30 November 2023 |
| 1538 | Continuation of Expansion/Wideningof ARFF Access Road Runway Shoulder to ARFF Building at Masbate Airport | Masbate Airport | NO | Competitive Bidding | N/A | 03-Aug-2023 to 23-Aug-23 | 11-Aug-23 | 23-Aug-23 | 23-Aug-23 | 30-Aug-23 | 11-Sep-23 | 18-Sep-23 | 21-Sep-23 | 29-Sep-23 | 6-Nov-23 | | | Corporate Budget | 2,499,493.82 | N/A | N/A | 2,488,216.50 | N/A | N/A | Ms. Juvy M. Sañez (COA)Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc. | N/A | 2-Aug-23 | 8/2/2023 | 8/2/2023 | 8/2/2023 | N/A | 50% Complete as of 30 November 2023 |
| | | | | | | | | | | | | | | | **Total Alloted Budget of Procurement Activities** | | | | 11,097,202.15 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | **Total Contract Price of Procurement Actitvites Conducted** | | | | | | | 10,581,191.28 | | | | | | | | | | |
| | | | | | | | | | | | | | | | **Total Savings (Total Alloted Budget - Total Contract Price)** | | | | 516,010.87 | | | | | | | | | | | | | |

**Prepared by:**

**JASMINE N. YAO**
BAC Secretariat

**Recommended for Approval by:**

**ATTY. NEILITO V. LUPANGO**
BAC Chairperson

**APPROVED:**

**CYNTHIA M. TUMANUT**
Civil Aviation Area Manager/Head of the Procuring Entity

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed |
| | COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | |
| | VIRAC AIRPORT | | | | | | | | | | | | | | |
| 50213 000 1545 | Repair and Repainting of Runway, Taxiway and Apron Markings Incl. Distance To-Go Markers at Virac Airport | Virac Airport | NO | NP-53.9 - Small Value Procurement | N/A | 13-Jun-23 to 22-Jun-23 | N/A | 22-Jun-23 | 22-Jun-23 | 28-Jun-23 | 05-Jul-23 | 05-Jul-23 | 10-Jul-23 | 19-Jul-23 | 31-Aug-23 |
| 1570 | Upgrade of PTB Comfort Rooms at Virac Airport | Virac Airport | NO | NP-53.9 - Small Value Procurement | N/A | 18-Oct-23 to 23-Oct-23 | N/A | 23-Oct-23 | 23-Oct-23 | 10/25/2023 | 10/27/2023 | 15-Nov-23 | 16-Nov-23 | 20-Nov-23 | 24-Nov-23 |
| 1564 | Repair and Maintenance of ANS Storage Room at Virac Airport | Virac Airport | NO | NP-53.9 - Small Value Procurement | N/A | 18-Oct-23 to 23-Oct-23 | N/A | 23-Oct-23 | 23-Oct-23 | 10/25/2023 | 10/27/2023 | 7-Nov-23 | 8-Nov-23 | 14-Nov-23 | |
| 1540 | Landscaping | Virac Airport | NO | NP-53.9 - Small Value Procurement | N/A | 7-Jul-23 | N/A | 14-Jul-23 | 14-Jul-23 | 7/14/2023 | 7/14/2023 | 19-Jul-23 | 19-Jul-23 | N/A | N/A |
| 1560 | Repair and Maintenance of Water System | Virac Airport | NO | NP-53.9 - Small Value Procurement | N/A | 23-Sep-23 | N/A | 29-Sep-23 | 29-Sep-23 | 9/29/2023 | 9/29/2023 | 6-Oct-23 | 6-Oct-23 | N/A | 10-Oct-23 |
| 1574 | Repair and Maintenance of grascutters | Virac Airport | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | 25-Oct-23 | 25-Oct-23 | 10/25/2023 | 10/25/2023 | 11-Nov-23 | 11-Nov-23 | N/A | N/A |

| | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 3-Sep-23 | 3-Sep-23 | Corporate Budget | 947,719.76 | N/A | N/A | 946,679.54 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 6/14/2023 | 6/14/2023 | 6/14/2023 | 6/14/2023 | N/A | Completed on 03 September 2023 |
| | | Corporate Budget | 992,109.04 | N/A | N/A | 992 ,109.04 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 17-Oct-23 | 10/17/2023 | 10/17/2023 | 10/17/2023 | N/A | Works commence on 24 November 2023 |
| | | Corporate Budget | 718,799.66 | N/A | N/A | 717,701.91 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 10/17/2023 | 10/17/2023 | 10/17/2023 | 10/17/2023 | N/A | Works commence on 24 November 2023 |
| 11-Oct-23 | 11-Oct-23 | Corporate Budget | 270,000.00 | N/A | N/A | 233,285.12 | N/A | N/A | Ms. Mary Ann Cepeda (COA) | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| 15-Nov-23 | 15-Nov-23 | Corporate Budget | 400,000.00 | N/A | N/A | 297,369.54 | N/A | N/A | Ms. Mary Ann Cepeda (COA) | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| 19-Nov-23 | 19-Nov-23 | Corporate Budget | 50,000.00 | N/A | N/A | 12,400.00 | N/A | N/A | Ms. Mary Ann Cepeda (COA) | N/A | N/A | N/A | N/A | N/A | N/A | Completed |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Delivery/ Completion | Inspection & Acceptance | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | | | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1578 | Repair and Maintenance of various ACU's | Virac Airport | NO | NP-53.9 - Small Value Procurement | N/A | 17-Aug-23 | N/A | 23-Aug-23 | 23-Aug-23 | 8/23/2023 | 8/23/2023 | 25-Aug-23 | 25-Aug-23 | N/A | N/A | 22-Sep-23 | 22-Sep-23 | Corporate Budget | 200,000.00 | N/A | N/A | 77,700.00 | N/A | N/A | Ms. Mary Ann Cepeda (COA) | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| 1580 | Repair and Maintenance of Various IT/Office Equipment | Virac Airport | NO | NP-53.9 - Small Value Procurement | N/A | 7-Nov-23 | N/A | 10-Nov-23 | 10-Nov-23 | 11/10/2023 | 11/10/2023 | 17-Nov-23 | 17-Nov-23 | N/A | N/A | | | Corporate Budget | 200,000.00 | N/A | N/A | 197,450.00 | N/A | N/A | Ms. Mary Ann Cepeda (COA) | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| 1584 | Repair and Maintenance of Motorcycle | Virac Airport | NO | Shopping | N/A | N/A | N/A | 14-Jul-23 | 14-Jul-23 | 7/14/2023 | 7/14/2023 | 19-Jul-23 | 19-Jul-23 | N/A | N/A | 10-Aug-23 | 10-Aug-23 | Corporate Budget | 10,000.00 | N/A | N/A | 10,000.00 | N/A | N/A | Ms. Mary Ann Cepeda (COA) | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| 1585 | Repair and Maintenance of Service Vehicles | Virac Airport | NO | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | 14-Jul-23 | 14-Jul-23 | 7/14/2023 | 7/14/2023 | 19-Jul-23 | 19-Jul-23 | N/A | N/A | 3-Aug-23 | 3-Aug-23 | Corporate Budget | 50,000.00 | N/A | N/A | 48,500.00 | N/A | N/A | Ms. Mary Ann Cepeda (COA) | N/A | N/A | N/A | N/A | N/A | N/A | Completed |
| 1591 | Repair and Maintenance of Existing Restrooms | Virac Airport | NO | NP-53.9 - Small Value Procurement | N/A | 8-Jul-23 | N/A | 14-Jul-23 | 14-Jul-23 | 7/14/2023 | 7/14/2023 | 19-Jul-23 | 19-Jul-23 | N/A | N/A | 24-Aug-23 | 24-Aug-23 | Corporate Budget | 200,000.00 | N/A | N/A | 168,313.19 | N/A | N/A | Ms. Mary Ann Cepeda (COA) | | N/A | N/A | N/A | N/A | N/A | Completed |
| | | | | | | | | | | | | | | | **Total Alloted Budget of Procurement Activities** | | | | **4,038,628.46** | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | **Total Contract Price of Procurement Actitvites Conducted** | | | | | | | **2,709,399.30** | | | | | | | | | |
| | | | | | | | | | | | | | | | **Total Savings (Total Alloted Budget - Total Contract Price)** | | | | **1,329,229.16** | | | | | | | | | | | | |

**Prepared by:**

**JASMINE M. YAO**
BAC Secretariat

**Recommended for Approval by:**

**ATTY. NEILITO V. LUPANGO**
BAC Chairperson

**APPROVED:**

**CYNTHIA M. TUMANUT**
Civil Aviation Area Manager/Head of the Procuring Entity

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Delivery/ Completion | Inspection & Acceptance | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | | | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| | **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | **DAET AIRPORT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1559 | Improvement of Landside/Airside Fence of Daet Airport-**1st Public Bidding** | Daet Airport | NO | Competitive Bidding | N/A | 09-Jun-23 to 05-Jul-23 | 22-Jun-23 | 5-Jul-23 | 5-Jul-23 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | N/A | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA)Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc. | 8-Jun-23 | 6/8/2023 | 8-Jun-23 | 6/8/2023 | 6/8/2023 | 6/8/2023 | First Failed Bidding |
| 1559 | Improvement of Landside/Airside Fence of Daet Airport-**2nd Public Bidding** | Daet Airport | NO | Competitive Bidding | N/A | 11-Jul-23 to 02-Aug-23 | N/A | 02-Aug-23 | 02-Aug-23 | 9-Aug-23 | 18-Aug-23 | 30-Aug-23 | 4-Sep-23 | 5-Sep-23 | 6-Oct-23 | | | Corporate Budget | 2,499,131.88 | N/A | N/A | 2,399,072.16 | N/A | N/A | Ms. Juvy M. Sañez (COA)Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc. | N/A | 11-Jul-23 | 7/11/2023 | 7/11/2023 | 7/11/2023 | N/A | 64% Complete as of 30 November 2023 with a 17-day work suspension |
| | Vegetation Control at Daet Airport | Daet Airport | NO | NP-53.9 - Small Value Procurement | N/A | 12-Dec-23 to 14-Dec-23 | N/A | 14-Dec-23 | 14-Dec-23 | 12/14/2023 | 12/19/2023 | 20-Dec-23 | 28-Dec-23 | | | | | Corporate Budget | 198,240.00 | N/A | N/A | 196,753.20 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 7-Dec-23 | 12/7/2023 | 12/7/2023 | 12/7/2023 | N/A | For issuance of Notice to Proceed |
| | | | | | | | | | | | | | | | | | | **Total Alloted Budget of Procurement Activities** | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | **Total Contract Price of Procurement Actitvites Conducted** | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | **Total Savings (Total Alloted Budget - Total Contract Price)** | | | | | | | | | | | | | | | |

| | | | |
|---|---|---|---|
| | 2,697,371.88 | | |
| | | | 2,595,825.36 |
| | 101,546.52 | | |

**Prepared by:**

**JASMINE N. YAO**
BAC Secretariat

**Recommended for Approval by:**

**ATTY. NEILITO V. LUPANGO**
BAC Chairperson

**APPROVED:**

**CYNTHIA M. TUMANUT**
Civil Aviation Area Manager/Head of the Procuring Entity

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | Delivery/ Completion | Inspection & Acceptance | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | | | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **ON-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | **BICOL INTERNATIONAL AIRPORT** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Purchase of Materials for the Installation of Glass Tint of PTB | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 23-Dec-23 to 27-Dec-23 | N/A | 27-Dec-23 | 27-Dec-23 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 635,000.00 | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 22-Dec-23 | 22-Dec-23 | 22-Dec-23 | 22-Dec-23 | N/A | First Failed Bidding |
| | Purchase of Materials for Sewage Treatment Plant Extension at BIA | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 23-Dec-23 to 27-Dec-23 | N/A | 27-Dec-23 | 12/27/2023 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 675,000.00 | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 22-Dec-23 | 22-Dec-23 | 22-Dec-23 | 22-Dec-23 | N/A | First Failed Bidding. |
| | Supply and Delivery of Maintenance Tools and Materials for Terminal Operations of BIA | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 16-Dec-23 to 20-Dec-23 | N/A | 20-Dec-23 | 20-Dec-23 | 20-Dec-23 | 21-Dec-23 | 22-Dec-23 | 28-Dec-23 | | | | | Corporate Budget | 88,547.00 | N/A | N/A | 85,160.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | N/A | For Delivery |
| | Supply and Delivery of Stanchion Posts and Safety Signs for the Passenger Terminal Building of BIA | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 15-Dec-23 to 20-Dec-23 | N/A | 20-Dec-23 | 20-Dec-23 | 20-Dec-23 | 21-Dec-23 | 22-Dec-23 | 29-Dec-23 | | | | | Corporate Budget | 314,000.00 | N/A | N/A | 312,000.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | N/A | For Delivery |
| | Supply and Delivery of Materials for Temperature Controller for the AHU Installed at BIA PowerPlant (For CCR Room) | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 16-Dec-23 to 20-Dec-23 | N/A | 20-Dec-23 | 20-Dec-23 | 20-Dec-23 | 21-Dec-23 | 22-Dec-23 | 28-Dec-23 | | | | | Corporate Budget | 79,323.25 | N/A | N/A | 79,203.25 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | N/A | For Delivery |
| | Purchase of Cold Mix Asphalt for Bicol International Airport and Virac Airport | BIA and Virac Airport | NO | NP-53.9 - Small Value Procurement | N/A | 16-Dec-23 to 20-Dec-23 | N/A | 20-Dec-23 | 20-Dec-23 | 20-Dec-23 | 21-Dec-23 | 22-Dec-23 | 28-Dec-23 | | | | | Corporate Budget | 999,999.00 | N/A | N/A | 999,479.25 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | N/A | For Issuance of Notice to Proceed |
| | General Maintenance of DEGS 250KVA (1 Unit) at BIA-**1st SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 23-Dec-23 to 27-Dec-23 | N/A | 19-Dec-23 | 12/19/2023 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 739,700.00 | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 13-Dec-23 | 13-Dec-23 | 13-Dec-23 | 13-Dec-23 | N/A | First Failed Bidding. |
| | General Maintenance of DEGS 250KVA (1 Unit) at BIA-**2nd SVP** | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 14-Dec-23 to 19-Dec-23 | N/A | 27-Dec-23 | 27-Dec-23 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 21-Dec-23 | 21-Dec-23 | 21-Dec-23 | 21-Dec-23 | N/A | Second Failed Bidding. |
| | Painting of Access Road Markings at Bicol International Airport | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 08-Dec-23 to 14-Dec-23 | N/A | 14-Dec-23 | 14-Dec-23 | 14-Dec-23 | 19-Dec-23 | 20-Dec-23 | 20-Dec-23 | | | | | Corporate Budget | 224,965.78 | N/A | N/A | 222,239.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 7-Dec-23 | 7-Dec-23 | 7-Dec-23 | 7-Dec-23 | N/A | For Issuance of Notice to Proceed |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Procurement of Purified Drinking Water for the Use of CAAP for CY 2024-**1st SVP** | BIA | YES | NP-53.9 - Small Value Procurement | N/A | 14-Dec-23 to 20-Dec-23 | N/A | 20-Dec-23 | 20-Dec-23 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Others | 239,000.00 | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 14-Dec-23 | 14-Dec-23 | 14-Dec-23 | 14-Dec-23 | N/A | First Failed Bidding. |
| | Procurement of Purified Drinking Water for the Use of CAAP for CY 2024-**2nd SVP** | BIA | YES | NP-53.9 - Small Value Procurement | N/A | 22-Dec-23 to 27-Dec-23 | N/A | 27-Dec-23 | 27-Dec-23 | 27-Dec-23 | 28-Dec-23 | | N/A | N/A | N/A | N/A | N/A | Corporate Budget | | N/A | N/A | 234,000.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 21-Dec-23 | 21-Dec-23 | 21-Dec-23 | 21-Dec-23 | N/A | For issuance of Notice of Award |
| | Garbage Collection and Disposal Services of Solid Wastes for FY 2024 at BIA | BIA | YES | NP-53.9 - Small Value Procurement | N/A | 16-Dec-23 to 20-Dec-23 | N/A | 20-Dec-23 | 20-Dec-23 | 20-Dec-23 | 21-Dec-23 | 22-Dec-23 | 28-Dec-23 | | | | | Others | 468,000.00 | N/A | N/A | 468,000.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | N/A | For Issuance of Notice to Proceed |
| | Supply and Delivery of Materials for Various Maintenance Work at BIA | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 16-Dec-23 to 20-Dec-23 | N/A | 20-Dec-23 | 12/20/2023 | 12/20/2023 | 12/21/2023 | 12/22/2023 | 28-Dec-23 | | | | | Corporate Budget | 320,321.80 | N/A | N/A | 319,937.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | N/A | For Delivery |
| | Supply And Delivery Of Materials For The Fabrication Of Shed For Back-up Generator At Bicol International Airport Power House-2nd SVP | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 15-Dec-23 to 20-Dec-23 | N/A | 20-Dec-23 | 20-Dec-23 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | N/A | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | N/A | First Failed Bidding. |
| | Supply And Delivery Of Materials For The Fabrication Of Shed For Back-up Generator At Bicol International Airport Power House-2nd SVP | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 22-Dec-23 to 27-dec-23 | N/A | 27-Dec-23 | 27-Dec-23 | 27-Dec-23 | 28-Dec-23 | | | | | | | Corporate Budget | 455,266.00 | N/A | N/A | 367,660.37 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 21-Dec-23 | 21-Dec-23 | 21-Dec-23 | 21-Dec-23 | N/A | Notice of Award received on 29 December 2023 |
| | Supply and Delivery of Two (2) Sets Desktop Computers and High Speed Document Scanner for BIA Auditing Services | BIA | NO | NP-53.9 - Small Value Procurement | N/A | 19-Dec-23 to 27-Dec-23 | N/A | 27-Dec-23 | 27-Dec-23 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 154,600.00 | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 19-Dec-23 | 19-Dec-23 | 19-Dec-23 | 19-Dec-23 | N/A | First Failed Bidding |
| | Supply And Delivery Of Various Office Supplies At Bicol International Airport (For November & December 2023) | BIA | NO | Shopping | N/A | 16-Dec-23 to 20-Dec-23 | N/A | 20-Dec-23 | 20-Dec-23 | 20-Dec-23 | 21-Dec-23 | 22-Dec-23 | 29-Dec-23 | | | | | Corporate Budget | 117,605.00 | N/A | N/A | 109,905.00 | N/A | N/A | Ms. Juvy M. Sañez (COA) | N/A | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | 18-Dec-23 | N/A | For Delivery |
| | Supply and Delivery of Electrical Materials for Vital Equipment at Bicol International Airport | BIA | YES | Competitive Bidding | N/A | 07-Dec-23 to 27-Dec-23 | N/A | 27-Dec-23 | 27-Dec-23 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | Corporate Budget | 1,701,054.00 | N/A | N/A | N/A | N/A | N/A | Ms. Juvy M. Sañez (COA)Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc. | N/A | 7-Dec-23 | 7-Dec-23 | 7-Dec-23 | 7-Dec-23 | N/A | First Failed Bidding |
| | Procurement of Gasoline, Diesel Fuels and Lubricants for the Use of CAAP-BIA | BIA | YES | Competitive Bidding | N/A | 07-Dec-23 to 27-Dec-23 | N/A | 27-Dec-23 | 27-Dec-23 | 27-Dec-23 | 29-Dec-23 | | | | | | | Corporate Budget | 10,099,780.00 | N/A | N/A | 9,553,610.00 | N/A | N/A | Ms. Juvy M. Sañez (COA)Mr. Wilfredo Decena (Philippine Constructors Association, Inc.) Mr. Karl Henessy Rafa (Children International (Bicol) Inc. | N/A | 7-Dec-23 | 7-Dec-23 | 7-Dec-23 | 7-Dec-23 | N/A | For Issuance of Notice of Award |

**Total Alloted Budget of On-going Procurement Activities for BIA** **17,312,161.83**

**20500705**

**Prepared by:**

**JASMINE M. NAO**
BAC Secretariat

**Recommended for Approval by:**

**ATTY. NEILITO V. LUPANGO**
BAC Chairperson

**APPROVED:**

**CYNTHIA M. TUMANUT**
Civil Aviation Area Manager/Head of the Procuring Entity