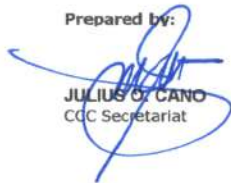


(CIVIL AVIATION AUTHORITY OF THE PHILIPPINES) Procurement Monitoring Report as of December/31/2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Ads/P cost of IB	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Op en of Bids		Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)					
COMPLETED PROCUREMENT ACTIVITIES																																					
1583	Repair and Maintenance of Existing Restrooms	Naga Airport		NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		28-Jul-23	28-Jul-23	02-Aug-23	22-Sep-23	29-Sep-23	Corporate Budget	200,000.00	N/A	N/A	197,898.73	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Jul-23	24-Jul-23	N/A	9/22/2023	Completed	
1573	Repair and Maintenance of DEGS	Naga Airport		NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		06-Oct-23	06-Oct-23	12-Oct-23	12-Dec-23	18-Dec-23	Corporate Budget	200,000.00	N/A	N/A	195,110.78	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Oct-23	02-Oct-23	N/A	12/12/2023	Completed	
1577	Repair and Maintenance of ACU	Naga Airport		NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		20-Oct-23	20-Oct-23	06-Nov-23	28-Dec-23	04-Jan-23	Corporate Budget	200,000.00	N/A	N/A	194,840.10	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Jun-23	02-Jun-23	N/A	12/28/2023	Completed		
1587	Repair and Maintenance of Service Vehicle	Naga Airport		NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		06-Jul-23	06-Jul-23	10-Jul-23	20-Jul-23	27-Jul-23	Corporate Budget	50,000.00	N/A	N/A	49,938.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-Jul-23	05-Jul-23	N/A	7/20/2023	Completed		
1582	Repair and Maintenance of Tractor Mower	Naga Airport		NP-51.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		12-Oct-23	12-Oct-23	13-Oct-23	04-Dec-23	11-Dec-23	Corporate Budget	300,000.00	N/A	N/A	285,075.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Oct-23	09-Oct-23	N/A	12/4/2023	Completed		
Total Alloted Budget of Procurement Activities																			950,000.00																		
Total Contract Price of Procurement Activities Conducted																						922,662.61															
Total Savings (Total Alloted Budget - Total Contract Price)																						27,337.39															
ON-GOING PROCUREMENT ACTIVITIES																																					
																			0.00																		

Prepared by:


JULIUS O. CANO
 CCC Secretariat

Recommended for Approval by:


EVELYN S. TRIMAL
 CCC Chairperson

APPROVED:


TEODORO C. ORBON JR.
 Head of the Procuring Entity