

ANNEX B

Masbate Airport-Procurement Monitoring Report
For the period of July - December, 2023

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Evaluation of Quotations	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection/Acceptance
COMPLETED PROCUREMENT ACTIVITIES															
1538	Continuation of Expansion/Widening of ARFF Access Road Runway Shoulder to ARFF Building	Masbate Airport	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1542	Obstruction Removal	Masbate Airport	SVP	N/A	N/A	7/4/2023	N/A	7/21/2023	7/21/2023	7/26/2023	8/3/2023	8/3/2023	8/10/2023	8/15/2023	9/4/2023
1547	Repair & Repainting of RWY, TWY & Apron Mrkings incl. Dist. to go-Markers	Masbate Airport	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1552	Expansion of Supply Room	Masbate Airport	SVP	N/A	N/A	8/4/2023	N/A	8/18/2023	8/18/2023	8/22/2023	8/24/2023	8/24/2023	8/28/2023	9/4/2023	10/4/2023
1553	Repainting of FSS Power Plant	Masbate Airport	SVP	N/A	N/A	8/4/2023	N/A	8/18/2023	8/18/2023	8/22/2023	8/24/2023	8/24/2023	8/28/2023	9/4/2023	9/12/2023
1554	Repair & Repainting of PTB	Masbate Airport	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1557	Repair & Rehabilitation of Admin Building	Masbate Airport	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1558	Electrical Wiring VOR/DME Ecelectrical Rewiring	Masbate Airport	Shopping	N/A	N/A	5/10/2023	N/A	5/22/2023	5/22/2023	N/A	5/29/2023	6/5/2023	6/29/2023	7/6/2023	7/10/2023

1561	Repainting of Antenna Post & Weather Post	Masbate Airport	Shopping	N/A	N/A	4/13/2023	N/A	4/27/2023	4/27/2023	N/A	5/10/2023	5/11/2023	5/18/2023	5/30/2023	5/31/2023
1562	Repainting of Two (2) Fuel Tanks	Masbate Airport	Shopping	N/A	N/A	4/13/2023	N/A	4/27/2023	4/27/2023	N/A	5/10/2023	5/11/2023	5/18/2023	6/1/2023	6/2/2023
1563	Repair & Repainting of VOR/DME Power Plant	Masbate Airport	Shopping	N/A	N/A	4/13/2023	N/A	4/27/2023	4/27/2023	N/A	5/10/2023	5/11/2023	5/18/2023	5/25/2023	6/6/2023
1565	Repair of Cyclone Wire ATOP the Existing CHB Fence	Masbate Airport	SVP	N/A	N/A	11/3/2023	N/A	11/14/2023	11/14/2023	N/A	11/30/2023	11/23/2023	12/5/2023	12/13/2023	N/A
1566	Repair & Repainting of Old Cyclone Wire along RWY 04 including Crash Gate	Masbate Airport	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1567	Repair/Rehabilitation of Communal Toilet	Masbate Airport	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1568	Repair of Fence (Barbe Wire) & Crash Gate at End of RWY 22	Masbate Airport	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1569	Repair/Replacement of Water Source at ARFF Building from Polyethylene Tube to GI Pipe Steel	Masbate Airport	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1571	Repair & Maintenance of Gen. Set	Masbate Airport	SVP	N/A	N/A	7/4/2023	N/A	7/21/2023	7/21/2023	7/26/2023	8/4/2023	8/2/2023	8/9/2023	8/15/2023	8/30/2023

1572	Repair & Maintenance of Grasscutters	Masbate Airport	SVP	N/A	N/A	8/4/2023	N/A	8/17/2023	8/17/2023	N/A	8/25/2023	8/22/2023	8/28/2023	9/5/2023	9/11/2023
1579	Repair of Airconditioning Unit	Masbate Airport	SVP	N/A	N/A	08/15/2023	N/A	8/21/2023	8/21/2023	8/23/2023	8/25/2023	8/25/2023	8/31/2023	N/A	N/A
1588	Refurbishing of Office Furnitures/Tables	Masbate Airport	SVP	N/A	N/A	7/4/2023	N/A	7/21/2023	7/21/2023	7/26/2023	8/3/2023	8/2/2023	8/10/2023	8/18/2023	8/31/2023
1589	Repair of RWY Asphalt Pavement	Masbate Airport	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1590	Repair/Rehab of Perimeter Fence incl. Crash Gate	Masbate Airport	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1592	Repair & Maintenance of Existing Restrooms	Masbate Airport	SVP	N/A	N/A	8/15/2023	N/A	8/21/2023	8/21/2023	8/23/2023	8/25/2023	8/25/2023	8/28/2023	9/5/2023	9/25/2023
2045	Construction of Gender Neutral Toilet	Masbate Airport	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Total Alloted Budget of

Total Contract Price of Procurement Activitie

Total Savings (Total Alloted Budget-Total Cc

Prepared by:


KENNETH R. ARENDAIN
 CCC Secretariat

Recommended for Approval by:


RONNIE S. RAÑOLA
 CCC Chairperson

COB CY 2023	50,000.00	N/A	N/A	49,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	100% Completed
COB CY 2023	70,000.00	N/A	N/A	69,300.00	N/A	N/A	Ms. Juvy S. Odiamar	N/A	N/A	N/A	N/A	N/A	N/A	90% temporarily suspended waiting for materials
COB CY 2023	65,000.00	N/A	N/A	64,016.00	N/A	N/A	Ms. Juvy S. Odiamar	N/A	N/A	N/A	N/A	N/A	N/A	100% Completed
COB CY 2023	2,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	c/o Area Center V
COB CY 2023	1,250,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	c/o Area Center V
COB CY 2023	200,000.00	N/A	N/A	184,505.80	N/A	N/A	Ms. Juvy S. Odiamar	N/A	N/A	N/A	N/A	N/A	N/A	100% Completed
COB CY 2023	3,500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	c/o Area Center V
Procurement	15,145,000.00													
s Conducted				1,706,429.30										
Contract Price)														

APPROVED:

FROILAN M. DELISO

Airport Manager