

| Code (PAP) | Procurement Program/ Project                                            | P MO/ End - User | Mode of Procurement | Actual Procurement Activity |                    |                    |                   |                            |                          |                    |                          |                   |                   |              |                   |                        |                          |                        |                       |                         | Source of Funds | Total        | ABC (Php)    |              | Total |
|------------|-------------------------------------------------------------------------|------------------|---------------------|-----------------------------|--------------------|--------------------|-------------------|----------------------------|--------------------------|--------------------|--------------------------|-------------------|-------------------|--------------|-------------------|------------------------|--------------------------|------------------------|-----------------------|-------------------------|-----------------|--------------|--------------|--------------|-------|
|            |                                                                         |                  |                     | Pre Proc Conference         | Ads Post of IAEB   | Pre Bid Conference | Eligibility Check | Sub / Opening of quotation | Evaluation of Quotations | Post Qualification | BAC Award recommendation | Contract Signing  | Notice to Proceed | Date Started | No. of Extensions | Target Completion Date | Percentage of Completion | Actual Completion Date | Delivery / Completion | Inspection & Acceptance |                 |              | MOOE         | CO           |       |
|            |                                                                         |                  |                     |                             |                    |                    |                   |                            |                          |                    |                          |                   |                   |              |                   |                        |                          |                        |                       |                         | 5,000.00        | 5,000.00     |              |              |       |
| 366        | PORTABLE SCANNER AT KALIBO                                              |                  | SVP                 |                             |                    |                    |                   |                            |                          |                    |                          |                   |                   |              |                   |                        |                          |                        |                       |                         |                 |              |              |              |       |
| 1636       | REMOVAL OF RUBBER BUILD UP AT KALIBO AIRPORT                            |                  | PB                  | 06-Jun-23                   | 16-Jun-23          | 26-Jun-23          | 5-Jul-23          |                            | 6-Jul-23                 |                    | 19-Jul-23                | 07-Aug-23         | 9-Aug-23          |              | NONE              | October 7, 2023        |                          |                        |                       |                         |                 | 1,799,845.00 | 1,799,845.00 | 1,797,290.00 |       |
| 1637       | REPLACEMENT OF AIRPORT FACILITY SIGNAGES AT KALIBO AIRPORT              |                  | PB                  | 06-Jun-23                   | 18-Jul-23          | 26-Jul-23          | 8-Aug-23          |                            | 8-Aug-23                 |                    | 28-Aug-23                | 23-Sep-23         | 25-Sep-23         |              | NONE              | December 21, 2023      |                          |                        |                       |                         |                 | 1,699,509.00 | 1,699,509.00 | 1,519,841.30 |       |
| 1638       | DECLOGGING/SIPHONING OF SEPTIC TANKS AT KALIBO AIRPORT                  |                  | SVP                 | N/A                         | 20-Sep-23          | n/a                | 27-Sep-23         |                            | 27-Sep-23                |                    | September 29, 2023       | October 10, 2023  | October 20, 2024  |              | NONE              | December 19, 2023      |                          |                        |                       |                         |                 | 998,400.00   | 998,400.00   | 979,565.40   |       |
| 1639       | REPAIR AND MAINTENANCE OF ACU AT KALIBO AIRPORT                         |                  | P.B                 | N/A                         | 28-Apr-23          | n/a                | 5-May-23          |                            | may 3, 2023              |                    | 15-May-23                | 30-May-23         | 31-May-23         |              | NONE              | 31-Jul-23              |                          |                        |                       |                         |                 | 955,957.50   | 955,957.50   | 950,176.30   |       |
| 1640       | REPAIR AND MAINTENANCE OF BAGGAGE HANDLING SYSTEM AT KALIBO AIRPORT     |                  | SVP                 | N/A                         | 05-Sep-23          | n/a                | 12-Sep-23         |                            | 12-Sep-23                |                    | 13-Sep-23                | September 27,2023 | October 6, 2023   |              | NONE              | may 3, 2024            |                          |                        |                       |                         |                 | 937,180.00   | 937,180.00   | 933,500.00   |       |
| 1641       | REPLACEMENT OF ANF BACK UP BATTERIES AT KALIBO AIRPORT                  |                  | SVP                 | N/A                         | 10-Aug-23          | n/a                | 17-Aug-23         |                            | 17-Aug-23                |                    | 18-Aug-23                | 24-Aug-23         |                   |              | NONE              | 11-Dec-23              |                          |                        |                       |                         |                 | 698,700.00   | 698,700.00   | 649,990.00   |       |
| 1642       | VEGETATION CONTROL/CUTTING OF TREES AT KALIBO AIRPORT                   |                  | SVP                 | N/A                         |                    |                    |                   |                            |                          |                    |                          |                   |                   |              |                   |                        |                          |                        |                       |                         |                 | 588,200.00   | 588,200.00   |              |       |
| 1643       | PEST CONTROL AT KALIBO AIRPORT                                          |                  | SVP                 | N/A                         | 10-May-23          | N/A                | 17-May-23         |                            | 17-May-23                |                    | 29-May-23                | 22-Jun-23         | 22-Jun-23         |              | none              | June 21,               |                          |                        |                       |                         |                 | 400,000.00   | 400,000.00   | 392,000.00   |       |
| 1644       | PREVENTIVE MAINTENANCE OF ACCESS ROAD LIGHTS AND VEHICULAR PARKING AREA |                  | P.B                 | N/A                         | 22-May-23          | N/A                | 29-May-23         |                            | 29-May-23                |                    | 09-Jun-23                | 13-Jul-23         | 17-Jul-23         |              | none              | August 18, 2023        |                          |                        |                       |                         |                 | 348,745.50   | 348,745.50   | 347,394.00   |       |
| 1645       | REPAIR AND MAINTENANCE OF AIRPORT SERVICE VEHICLES AT KALIBO AIRPORT    |                  | SVP                 | N/A                         | 05-Sep-23          | n/a                | 12-Sep-23         |                            | 12-Sep-23                |                    | 13-Sep-23                | 18-Sep-23         | N/A               |              | none              | October 16, 2023       |                          |                        |                       |                         |                 | 299,600.00   | 299,600.00   | 276,358.00   |       |
| 1646       | REPAIR AND MAINTENANCE OF I.T EQUIPMENTS AT KALIBO AIRPORT              |                  | SVP                 | N/A                         | 03-Jul-23          | N/A                | 6-Jul-23          |                            | 6-Jul-23                 |                    | 10-Jul-23                | 17-Jul-23         |                   |              | none              | September 2, 2023      |                          |                        |                       |                         |                 | 250,000.00   | 250,000.00   | 249,200.00   |       |
| 1646       | CONSTRUCTION OF GUARD POST (VARIOUS ELEVATION) FOR KALIBO AIRPORT       |                  | PB                  |                             |                    |                    |                   |                            |                          |                    |                          |                   |                   |              |                   |                        |                          |                        |                       |                         |                 | 2,640,000.00 | 2,640,000.00 |              |       |
| 1647       | PROVISION OF KIDS PLAY AREA AT KALIBO AIRPORT                           |                  | SVP                 | N/A                         | September 29, 2023 | n/a                | October 6, 2023   |                            | October 6, 2023          | n/a                | October 10, 2023         | October 20, 2023  | October 23, 2023  |              | none              | November 22, 2023      |                          |                        |                       |                         |                 | 750,000.00   | 750,000.00   | 743,600.00   |       |
| 1648       | PROVISION OF TAXIWAY DIRECTIONAL MARKERS AND MARKINGS AT KALIBO AIRPORT |                  | PB                  | 14-Jul-23                   | 18-Jul-23          | 26-Jul-23          | 8-Aug-23          |                            | 8-Aug-23                 | 25-Aug-23          | 28-Aug-23                | 27-Sep-23         | 29-Sep-23         |              | none              | June 5, 2024           |                          |                        |                       |                         |                 | 4,800,000.00 | 4,800,000.00 | 4,773,880.00 |       |
| 1649       | UPGRADING OF POWER SUPPLY AND MAIN DISTRIBUTION OF PANELS AT ADMIN      |                  | PB                  |                             |                    |                    |                   |                            |                          |                    |                          |                   |                   |              |                   |                        |                          |                        |                       |                         |                 |              |              |              |       |