

NEW TEMPLATE-MONTHLY SUBMISSION OF PROJECT STATUS

AS OF: JULY 29, 2023

APP 2023 No.	NAME OF AIRPOR T	NAME OF PROJECT	ABC	MODE OF PROCUREMEN T	WINNING BIDDER	DURATION OF THE PROJECT	CONTRACT AMOUNT	DATE CONTRACT APPROVED	TARGET DATE	STATUS OF PROJECT	REMARKS
REPAIR AND MAINTENANCE											
1601	BSA	ANNUAL PREVENTIVE MAINTENANCE OF DEGS #1, #2 AND #3	750,000.00	SVP						POW PREP	POW sent to area June 21,2023
1602	BSA	REHABILITATION OF ARRIVAL AND CHECK-IN CONVEYOR	571,756.00	SVP						POW PREP	Checked the POW and advised the end-user revision on the 3rd party quotation. (POW amount is not the same to approved APP amount)
1603	BSA	REPAINTING OF RUNWAY DAY MARKINGS /MARKERS	518,537.25	SVP						POW PREP	For approval of Ms. Liza
1604	BSA	REPAIR AND MAINTENANCE OF AIRFIELD LIGHTING SYSTEM	500,000.00	SVP						POW PREP	Multiple corrections and requirements of another 3rd party quotation were advised by the Area center.
1605	BSA	VEGETATION CONTROL	434,500.00	SVP	BY ADMIN	• 206 CD		Mar. 16, 2023	31-Dec-23	ON-GOING	36.8% Progress on-going
1606	BSA	REPAIR & MAINTENANCE OF PASSENGER BOARDING BRIDGE NO. 2 & NO. 3	386,000.00	SVP						POW PREP	Checked the POW and advised the end-user revision on the 3rd party quotation. (POW amount is not the same to approved APP amount)
1607	BSA	REPAIR AND MAINTENANCE OF VARIOUS CONTROL PANELS	360,760.00	SVP		180 CD				POW PREP	Multiple corrections and requirements of another 3rd party quotation were advised by the Area center. (POW sent to area June 20,2023)
1608	BSA	REPAIR AND MAINTENANCE OF 2 UNITS ELEVATOR	350,000.00	SVP							3rd quarter procurement.
1609	BSA	REPAIR/REPLACEMENT OF VARIOUS AIRPORT TRAFFIC AND WARNING SIGNAGE	250,000.00	SVP						POW PREP (Re-submission of POW for correction)	The area center has a correction to our 3rd party quotation. They are requiring us for another 3rd party quotation to compare to the previous 3rd party quotation that had been sent to the Area Center. (Pow sent to area June 23,2023)
1610	BSA	GENERAL PEST CONTROL AT PTB AND CTB	224,700.00	SVP	ISK TECH	200 CD	180,000.00	03-May-23	31-Dec-23	On-going	20% Progress on-going.

1611	BSA	REPAIR AND MAINTENANCE OF ARTICULATED MANLIFT	98,500.00	SVP						FOR RE-ALIGNMENT	For re-alignment to CSIS and Field Maintenance Barracks, the approved budget is not enough for the repair and maintenance costs of our equipment.
1612	BSA	REPAIR AND MAINTENANCE OF ISUZU DMAX	98,500.00	SVP		45 CD				On procurement process	c/o BAC office on procurement process. (waiting for RFQ)
1613	BSA	REPAIR AND MAINTENANCE OF MITSUBISHI MIRAGE	36,100.00	SVP	NEGROS HIGHWAY TIRE	30 CD	28,360.00	05-May-23	29-Jun-23	Completed	Completed May 12, 2023

CAPITAL OUTLAY

1997	BSA	REPLACEMENT OF VARIOUS AIRCONDITIONING UNITS AT ANF	399,000.00	SVP		30 CD				POW PREP	Multiple corrections on POW and 3rd party quotation from the Area Center. c/o ANS for the re-submission of POW.
1998	BSA	REPLACEMENT OF VARIOUS AIRCONDITIONING UNITS AT TOWER OPERATION BUILDINGS	625,000.00	SVP		30 CD				POW PREP	Multiple corrections on POW and 3rd party quotation from the Area Center. c/o ANS for the re-submission of POW.
2002	BSA	SUPPLY, DELIVERY AND INSTALLATION OF SOLAR LED STREETLIGHTS	2,999,088.00	PB						FOR RE-ALIGNMENT	We are suggesting this project for re-alignment to a project our airport must need. (Repair and maintenance of CWTP booster pumps and filtration system.)

Prepared by:

Fredlane Louise H. Burgos

ENGR. FREDLANE LOUISE H. BURGOS

Engineer I, Engineering Unit, BSA

Approved by:

Roel O. Aranzado

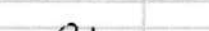

ENGR. ROEL O. ARANZADO

Acting Airport Manager, BSA

STATUS OF MOOE PROJECTS

as of August 31, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
VISAYAS						
AREA 6						
1	NEW BACOLOD-SILAY AIRPORT	ANNUAL PREVENTIVE MAINTENANCE OF DEGS #1, #2 AND #3	a) CAAP APP 2023 b) 750,000.00			FOR APPROVAL OF POW (AREA ENG'G RECEIVED 8/30/2023)
2	NEW BACOLOD-SILAY AIRPORT	REHABILITATION OF ARRIVAL AND CHECK-IN CONVEYOR	a) CAAP APP 2023 b) 571,756.00			REVISION OF POW
3	NEW BACOLOD-SILAY AIRPORT	REPAINTING OF RUNWAY DAY MARKINGS /MARKERS	a) CAAP APP 2023 b) 518,537.25	a) By Contract b) Valkyrie Construction c) 515,636.00	a) 90 CD b) c)	ONGOING PROCUREMENT PROCESS (PROCESSING OF PO)
4	NEW BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF AIRFIELD LIGHTING SYSTEM	a) CAAP APP 2023 b) 500,000.00			REVISION OF POW
5	NEW BACOLOD-SILAY AIRPORT	VEGETATION CONTROL	a) CAAP APP 2023 b) 434,500.00	a) By Contract b) c/o Admin c) 449,008.19	a) 206 CD b) March 16, 2023 c)	50% Physical Accomplishment Ongoing Implementation
6	NEW BACOLOD-SILAY AIRPORT	REPAIR & MAINTENANCE OF PASSENGER BOARDING BRIDGE NO. 2 & NO. 3	a) CAAP APP 2023 b) 386,000.00			REVISION OF POW
7	NEW BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF VARIOUS CONTROL PANELS	a) CAAP APP 2023 b) 360,760.00			REVISION OF POW
8	NEW BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF 2 UNITS ELEVATOR	a) CAAP APP 2023 b) 350,000.00			FOR APPROVAL OF POW (AREA ENG'G RECEIVED 8/30/2023)
9	NEW BACOLOD-SILAY AIRPORT	REPAIR/REPLACEMENT OF VARIOUS AIRPORT TRAFFIC AND WARNING SIGNAGE	a) CAAP APP 2023 b) 250,000.00			FOR REVISION OF POW
10	NEW BACOLOD-SILAY AIRPORT	GENERAL PEST CONTROL AT PTB AND CTB	a) CAAP APP 2023 b) 224,700.00	a) By Contract b) Isk Tech c) 180,000.00	a) 200 CD b) May 3, 2023 c)	50% Physically Completed Ongoing Implementation
11	NEW BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF ARTICULATED MANLIFT	a) CAAP APP 2023 b) 98,500.00			FOR REALIGNMENT TO CSIS AND FIELD MAINTENANCE BARRACKS
12	NEW BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF ISUZU DMAX	a) CAAP APP 2023 b) 98,500.00	a) By Contract b) Negros Highway Tire c) 98,000.00	a) 45 CD b) 21 July 2023 c) 15 August 2023	100% Physically Completed
13	NEW BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF MITSUBISHI MIRAGE	a) CAAP APP 2023 b) 36,100.00	a) By Contract b) Negros Highway Tire c) 28,360.00	a) 30 CD b) May 5, 2023 c) June 3, 2023	100% Physically Completed
CAPITAL OUTLAY						
1	BSA	REPLACEMENT OF VARIOUS AIRCONDITIONING UNITS AT ANF	a) CAAP APP 2023 b) 399,000.00	a) By Contract b) NIG MARKETING CORPORATION c) 287,658.25	a) 30 CD b) c)	ON GOING PROCUREMENT PROCESS (AWARDED)
2	BSA	REPLACEMENT OF VARIOUS AIRCONDITIONING UNITS AT TOWER OPERATION BUILDINGS	a) CAAP APP 2023 b) 625,000.00	a) By Contract b) NIG MARKETING CORPORATION c) 475,607.75	a) 30 CD b) c)	ON GOING PROCUREMENT PROCESS (AWARDED)

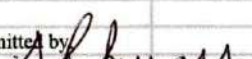
3	BSA	SUPPLY, DELIVERY AND INSTALLATION OF SOLAR LED STREETLIGHTS	a) CAAP APP 2023 b) 2,999,088.00		PREPARATION OF POW
Prepared & Submitted by:  ENGR. FREDLANE LOUISE H. BURGOS Engineer I, Acting Engineering Head			Approved by:  ENGR. ROEL O. ARANZADO Acting Airport Manager		

STATUS OF MOOE PROJECTS


as of September 31, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
	VISAYAS					
	AREA 6					
1	BACOLOD-SILAY AIRPORT	ANNUAL PREVENTIVE MAINTENANCE OF DEGS #1, #2 AND #3	a) CAAP APP 2023 b) 750,000.00	a) By Contract b) GENDIESEL c) 736,201.60	a) 30 CD b) c)	ONGOING PROCUREMENT PROCESS (BAC RESO OF AWARD)
2	BACOLOD-SILAY AIRPORT	REHABILITATION OF ARRIVAL AND CHECK-IN CONVEYOR	a) CAAP APP 2023 b) 571,756.00			FOR REVISION OF POW C/O END USER
3	BACOLOD-SILAY AIRPORT	REPAINTING OF RUNWAY DAY MARKINGS /MARKERS	a) CAAP APP 2023 b) 518,537.25	a) By Contract b) Valkyrie Construction c) 515,636.00	a) 90 CD b) August 18, 2023 c) November 30, 2023	20% Physically Completed Ongoing Implementation
4	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF AIRFIELD LIGHTING SYSTEM	a) CAAP APP 2023 b) 500,000.00	a) By Contract b) EVERCON BUILDERS c) 488,888.00	a) 180 CD b) c)	ONGOING PROCUREMENT PROCESS (BAC RESO OF AWARD)
5	BACOLOD-SILAY AIRPORT	VEGETATION CONTROL	a) CAAP APP 2023 b) 434,500.00	a) By Contract b) c/o Admin c) 449,008.19	a) 206 CD b) March 16, 2023 c) December 31, 2023	63% Physically Completed Ongoing Implementation
6	BACOLOD-SILAY AIRPORT	REPAIR & MAINTENANCE OF PASSENGER BOARDING BRIDGE NO. 2 & NO. 3	a) CAAP APP 2023 b) 386,000.00	a) By Contract b) EI AUTO CONTROL c) 350,000.00	a) 60 CD b) c)	ONGOING PROCUREMENT PROCESS (BAC RESO OF AWARD)
7	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF VARIOUS CONTROL PANELS	a) CAAP APP 2023 b) 360,760.00			ONGOING PROCUREMENT PROCESS (FOR POSTING TO PHILGEPS)
8	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF 2 UNITS ELEVATOR	a) CAAP APP 2023 b) 350,000.00			SENT TO AREA CENTER FOR APPROVAL. 9/28/23
9	BACOLOD-SILAY AIRPORT	REPAIR/REPLACEMENT OF VARIOUS AIRPORT TRAFFIC AND WARNING SIGNAGE	a) CAAP APP 2023 b) 250,000.00			ONGOING PROCUREMENT PROCESS (FOR POSTING TO PHILGEPS)
10	BACOLOD-SILAY AIRPORT	GENERAL PEST CONTROL AT PTB AND CTB	a) CAAP APP 2023 b) 224,700.00	a) By Contract b) Isk Tech c) 180,000.00	a) 200 CD b) May 3, 2023 c) December 31, 2023	50% Physically Completed Ongoing Implementation
11	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF ARTICULATED MANLIFT	a) CAAP APP 2023 b) 98,500.00			For Non-implementation, the approved budget is not enough for the repair and maintenance costs of our equipment.
12	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF ISUZU DMAX	a) CAAP APP 2023 b) 98,500.00	a) By Contract b) Negros Highway Tire c) 98,000.00	a) 45 CD b) 21 July 2023 c) 15 August 2023	100% Physically Completed on August 15, 2023
13	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF MITSUBISHI MIRAGE	a) CAAP APP 2023 b) 36,100.00	a) By Contract b) Negros Highway Tire c) 28,360.00	a) 30 CD b) May 5, 2023 c) June 3, 2023	100% Physically Completed on June 12, 2023
	CAPITAL OUTLAY					

1	BACOLOD-SILAY AIRPORT	REPLACEMENT OF VARIOUS AIRCONDITIONING UNITS AT ANF	a) CAAP APP 2023 b) 399,000.00	a) By Contract b) NIG MARKETING CORPORATION c) 287,658.25	a) 30 CD b) August 25, 2023 c) October 1, 2023	52% Physically Completed Ongoing Implementation
2	BACOLOD-SILAY AIRPORT	REPLACEMENT OF VARIOUS AIRCONDITIONING UNITS AT TOWER OPERATION BUILDINGS	a) CAAP APP 2023 b) 625,000.00	a) By Contract b) NIG MARKETING CORPORATION c) 475,607.75	a) 30 CD b) August 25, 2023 c) October 1, 2023	52% Physically Completed Ongoing Implementation
3	BACOLOD-SILAY AIRPORT	SUPPLY, DELIVERY AND INSTALLATION OF SOLAR LED STREETLIGHTS	a) CAAP APP 2023 b) 2,999,088.00			SENT TO AREA CENTER FOR APPROVAL. 9/29/23

Prepared & Submitted by: 

ENGR. FREDLANE LOUISE H. BURGOS
Engineer I, Acting Engineering Head

Approved by: 

ENGR. ROEL Q. ARANZADO
Acting Airport Manager

STATUS OF MOOE PROJECTS

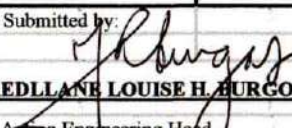

as of October 31, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
VISAYAS						
AREA 6						
1	BACOLOD-SILAY AIRPORT	ANNUAL PREVENTIVE MAINTENANCE OF DEGS #1, #2 AND #3	a) CAAP APP 2023 b) 750,000.00	a) By Contract b) GENDIESEL c) 736,201.60	a) 30 CD b) c)	ONGOING PROCUREMENT PROCCSS (BAC RESO OF AWARD)
2	BACOLOD-SILAY AIRPORT	REHABILITATION OF ARRIVAL AND CHECK-IN CONVEYOR	a) CAAP APP 2023 b) 571,756.00	a) By Contract b) EI AUTO CONTROL c) 560,000.00	a) 60 CD b) c)	ONGOING PROCUREMENT PROCCSS (BAC RESO OF AWARD)
3	BACOLOD-SILAY AIRPORT	REPAINTING OF RUNWAY DAY MARKINGS /MARKERS	a) CAAP APP 2023 b) 518,537.25	a) By Contract b) Valkyrie Construction c) 515,636.00	a) 90 CD b) August 18, 2023 c)	20% Physically Completed Ongoing Implementation
4	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF AIRFIELD LIGHTING SYSTEM	a) CAAP APP 2023 b) 500,000.00	a) By Contract b) EVERCON BUILDERS c) 488,888.00	a) 180 CD b) c)	Waiting for the signed award & Performance Bond
5	BACOLOD-SILAY AIRPORT	VEGETATION CONTROL	a) CAAP APP 2023 b) 434,500.00	a) By Contract b) c/o Admin c) 449,008.19	a) 206 CD b) March 16, 2023 c) December 31, 2023	72% Physically Completed Ongoing Implementation
6	BACOLOD-SILAY AIRPORT	REPAIR & MAINTENANCE OF PASSENGER BOARDING BRIDGE NO. 2 & NO. 3	a) CAAP APP 2023 b) 386,000.00	a) By Contract b) EI AUTO CONTROL c) 350,000.00	a) 60 CD b) c)	Waiting for the signed award & Performance Bond
7	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF VARIOUS CONTROL PANELS	a) CAAP APP 2023 b) 360,760.00	a) By Contract b) SOUTHERNBRIDGE PHILIPPINES CORPORATION c) 355,690.00	a) 120 CD b) c)	ONGOING PROCUREMENT PROCCSS (AWARDED OCTOBER 19, 2023)
8	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF 2 UNITS ELEVATOR	a) CAAP APP 2023 b) 350,000.00	a) By Contract b) DLC ELECTRO MECHANICAL ENGINEERING SERVICES c) 350,000.00	a) 60 CD b) c)	ONGOING PROCUREMENT PROCCSS (BAC RESO OF AWARD)
9	BACOLOD-SILAY AIRPORT	REPAIR/REPLACEMENT OF VARIOUS AIRPORT TRAFFIC AND WARNING SIGNAGE	a) CAAP APP 2023 b) 250,000.00	a) By Contract b) CJ & JEMAR CONSTRUCTION & HARDWARE SUPPLIES c) 246,686.00	a) 60 CD b) c)	ONGOING PROCUREMENT PROCCSS (AWARDED OCTOBER 18, 2023)
10	BACOLOD-SILAY AIRPORT	GENERAL PEST CONTROL AT PTB AND CTB	a) CAAP APP 2023 b) 224,700.00	a) By Contract b) Isk Tech c) 180,000.00	a) 200 CD b) May 3, 2023 c) December 31, 2023	60% Physically Completed Ongoing Implementation
11	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF ARTICULATED MANLIFT	a) CAAP APP 2023 b) 98,500.00			For Non-implementation, the approved budget is not enough for the repair and maintenance costs of manlift equipment.

STATUS OF MOOE PROJECTS

as of November 30, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
	VISAYAS					
	AREA 6					
1	BACOLOD-SILAY AIRPORT	ANNUAL PREVENTIVE MAINTENANCE OF DEGS #1, #2 AND #3	a) CAAP APP 2023 b) 750,000.00	a) By Contract b) GENDIESEL c) 736,201.60	a) 30 CD b) November 3, 2023 c) December 3, 2023	40% Physically Completed Ongoing Implementation
2	BACOLOD-SILAY AIRPORT	REHABILITATION OF ARRIVAL AND CHECK-IN CONVEYOR	a) CAAP APP 2023 b) 571,756.00	a) By Contract b) EI AUTO CONTROL c) 560,000.00	a) 60 CD b) November 16, 2023 c) January 15, 2023	20% Physically Completed Ongoing Implementation
3	BACOLOD-SILAY AIRPORT	REPAINTING OF RUNWAY DAY MARKINGS /MARKERS	a) CAAP APP 2023 b) 518,537.25	a) By Contract b) Valkyrie Construction c) 515,636.00	a) 90 CD b) August 18, 2023 c) November 30, 2023	75% Physically Completed Ongoing Implementation
4	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF AIRFIELD LIGHTING SYSTEM	a) CAAP APP 2023 b) 500,000.00	a) By Contract b) EVERCON BUILDERS c) 488,888.00	a) 180 CD b) c)	Awarded (Contract for notarize)
5	BACOLOD-SILAY AIRPORT	VEGETATION CONTROL	a) CAAP APP 2023 b) 434,500.00	a) By Contract b) c/o Admin c) 449,008.19	a) 206 CD b) March 16, 2023 c) December 31, 2023	85% Physically Completed Ongoing Implementation
6	BACOLOD-SILAY AIRPORT	REPAIR & MAINTENANCE OF PASSENGER BOARDING BRIDGE NO. 2 & NO. 3	a) CAAP APP 2023 b) 386,000.00	a) By Contract b) EI AUTO CONTROL c) 350,000.00	a) 60 CD b) October 30, 2023 c) December 29, 2023	20% Physically Completed Ongoing Implementation
7	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF VARIOUS CONTROL PANELS	a) CAAP APP 2023 b) 360,760.00	a) By Contract b) SOUTHERNBRIDGE PHILIPPINES CORPORATION c) 355,690.00	a) 120 CD b) November 24, 2023 c) March 14, 2024	10% Physically Completed Ongoing Implementation
8	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF 2 UNITS ELEVATOR	a) CAAP APP 2023 b) 350,000.00	a) By Contract b) DLC ELECTRO MECHANICAL ENGINEERING SERVICES c) 350,000.00	a) 60 CD b) November 24, 2023 c) January 23, 2024	10% Physically Completed Ongoing Implementation
9	BACOLOD-SILAY AIRPORT	REPAIR/REPLACEMENT OF VARIOUS AIRPORT TRAFFIC AND WARNING SIGNAGE	a) CAAP APP 2023 b) 250,000.00	a) By Contract b) CJ & JEMAR CONSTRUCTION & HARDWARE SUPPLIES c) 246,686.00	a) 60 CD b) November 20, 2023 c) January 19, 2024	10% Physically Completed Ongoing Implementation
10	BACOLOD-SILAY AIRPORT	GENERAL PEST CONTROL AT PTB AND CTB	a) CAAP APP 2023 b) 224,700.00	a) By Contract b) Isk Tech c) 180,000.00	a) 200 CD b) May 3, 2023 c) December 31, 2023	85% Physically Completed Ongoing Implementation
11	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF ARTICULATED MANLIFT	a) CAAP APP 2023 b) 98,500.00			For Non-implementation, the approved budget is not enough for the repair and maintenance costs of manlift equipment.

12	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF ISUZU DMAX	a) CAAP APP 2023 b) 98,500.00	a) By Contract b) Negros Highway Tire c) 98,000.00	a) 45 CD b) 21 July 2023 c) 15 August 2023	100% Physically Completed on August 15, 2023
13	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF MITSUBISHI MIRAGE	a) CAAP APP 2023 b) 36,100.00	a) By Contract b) Negros Highway Tire c) 28,360.00	a) 30 CD b) May 5, 2023 c) June 3, 2023	100% Physically Completed on June 12, 2023
CAPITAL OUTLAY						
1	BACOLOD-SILAY AIRPORT	REPLACEMENT OF VARIOUS AIRCONDITIONING UNITS AT ANF	a) CAAP APP 2023 b) 399,000.00	a) By Contract b) NIG MARKETING CORPORATION c) 287,658.25	a) 30 CD b) August 25, 2023 c) October 1, 2023	Completed October 02, 2023
2	BACOLOD-SILAY AIRPORT	REPLACEMENT OF VARIOUS AIRCONDITIONING UNITS AT TOWER OPERATION BUILDINGS	a) CAAP APP 2023 b) 625,000.00	a) By Contract b) NIG MARKETING CORPORATION c) 475,607.75	a) 30 CD b) August 25, 2023 c) October 1, 2023	Completed October 02, 2023
3	BACOLOD-SILAY AIRPORT	SUPPLY, DELIVERY AND INSTALLATION OF SOLAR LED STREETLIGHTS	a) CAAP APP 2023 b) 2,999,088.00			ONGOING PROCUREMENT PROCESS (Done Opening of Bids/Post Qualification Stage)
ADMS						
	BACOLOD-SILAY AIRPORT	RENOVATION OF PUBLIC COMFORT ROOMS	a) CAAP SUPPLEMENTAL BUDGET 2023 b) 3,553,583.00	a) By Contract b) c)		ONGOING PROCUREMENT PROCESS (Done Opening of Bids/Post Qualification Stage)
	BACOLOD-SILAY AIRPORT	REHABILITATION OF BOOSTER PUMPS AND ITS CONTROL PANEL COMPONENTS	a) CAAP SUPPLEMENTAL BUDGET 2023 b) 2,114,185.00	a) By Contract b) ISK TECH c)		ONGOING PROCUREMENT PROCESS (NOTICE OF AWARD)
	BACOLOD-SILAY AIRPORT	REHABILITATION OF CWTP FILTRATION SYSTEM	a) CAAP SUPPLEMENTAL BUDGET 2023 b) 1,280,500.00	a) By Contract b) ISK TECH c)		ONGOING PROCUREMENT PROCESS (NOTICE OF AWARD)
Prepared & Submitted by:			Approved by:			
						
ENGR. FREDLANE LOUISE H. BURGOS			ENGR. ROEL O. ARANZADO			
Engineer I, Acting Engineering Head			Acting Airport Manager			

STATUS OF MOOE PROJECTS

as of December 29, 2023

Item No.	Location	Description (as per approved POW)	FUNDING PARTICULARS (Year / Appropriation)	CONTRACT DESCRIPTION (Mode of Implementation / Contractor / Contract Amount)	PROJECT PROFILE (Duration / Start / Original Completion Date)	PROJECT STATUS
VISAYAS						
AREA 6						
1	BACOLOD-SILAY AIRPORT	ANNUAL PREVENTIVE MAINTENANCE OF DEGS #1, #2 AND #3	a) CAAP APP 2023 b) 750,000.00	a) By Contract b) GENDIESEL c) 736,201.60	a) 30 CD b) November 3, 2023 c) December 3, 2023	100% Physically Completed on December 3, 2023
2	BACOLOD-SILAY AIRPORT	REHABILITATION OF ARRIVAL AND CHECK-IN CONVEYOR	a) CAAP APP 2023 b) 571,756.00	a) By Contract b) EI AUTO CONTROL c) 560,000.00	a) 60 CD b) November 16, 2023 c) January 15, 2023	30% Physically Completed Ongoing Implementation
3	BACOLOD-SILAY AIRPORT	REPAINTING OF RUNWAY DAY MARKINGS /MARKERS	a) CAAP APP 2023 b) 518,537.25	a) By Contract b) Valkyrie Construction c) 515,636.00	a) 90 CD b) August 18, 2023 c) November 30, 2023	100% Physically Completed on November 30, 2023
4	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF AIRFIELD LIGHTING SYSTEM	a) CAAP APP 2023 b) 500,000.00	a) By Contract b) EVERCON BUILDERS c) 488,888.00	a) 180 CD b) c)	AWARDED TO EVERCON BUILDERS (12/5/23) waiting for company performance bond.
5	BACOLOD-SILAY AIRPORT	VEGETATION CONTROL	a) CAAP APP 2023 b) 434,500.00	a) By Contract b) c/o Admin c) 449,008.19	a) 206 CD b) March 16, 2023 c) December 31, 2023	100% Physically Completed on December 23, 2023
6	BACOLOD-SILAY AIRPORT	REPAIR & MAINTENANCE OF PASSENGER BOARDING BRIDGE NO. 2 & NO. 3	a) CAAP APP 2023 b) 386,000.00	a) By Contract b) EI AUTO CONTROL c) 350,000.00	a) 60 CD b) October 30, 2023 c) December 29, 2023	30% Physically Completed Ongoing Implementation
7	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF VARIOUS CONTROL PANELS	a) CAAP APP 2023 b) 360,760.00	a) By Contract b) SOUTHERNBRIDGE PHILIPPINES CORPORATION c) 355,690.00	a) 120 CD b) November 24, 2023 c) March 14, 2024	50% Physically Completed Ongoing Implementation
8	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF 2 UNITS ELEVATOR	a) CAAP APP 2023 b) 350,000.00	a) By Contract b) DLC ELECTRO MECHANICAL ENGINEERING SERVICES c) 350,000.00	a) 60 CD b) November 24, 2023 c) January 23, 2024	50% Physically Completed Ongoing Implementation
9	BACOLOD-SILAY AIRPORT	REPAIR/REPLACEMENT OF VARIOUS AIRPORT TRAFFIC AND WARNING SIGNAGE	a) CAAP APP 2023 b) 250,000.00	a) By Contract b) CJ & JEMAR CONSTRUCTION & HARDWARE SUPPLIES c) 246,686.00	a) 60 CD b) November 20, 2023 c) January 19, 2024	100% Physically Completed on December 22, 2023
10	BACOLOD-SILAY AIRPORT	GENERAL PEST CONTROL AT PTB AND CTB	a) CAAP APP 2023 b) 224,700.00	a) By Contract b) Isk Tech c) 180,000.00	a) 200 CD b) May 3, 2023 c) December 31, 2023	100% Physically Completed on December 27, 2023
11	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF ARTICULATED MANLIFT	a) CAAP APP 2023 b) 98,500.00			For Non-implementation, the approved budget is not enough for the repair and maintenance costs of manlift equipment.

12	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF ISUZU DMAX	a) CAAP APP 2023 b) 98,500.00	a) By Contract b) Negros Highway Tire c) 98,000.00	a) 45 CD b) 21 July 2023 c) 15 August 2023	100% Physically Completed on August 15, 2023
13	BACOLOD-SILAY AIRPORT	REPAIR AND MAINTENANCE OF MITSUBISHI MIRAGE	a) CAAP APP 2023 b) 36,100.00	a) By Contract b) Negros Highway Tire c) 28,360.00	a) 30 CD b) May 5, 2023 c) June 3, 2023	100% Physically Completed on June 12, 2023
	CAPITAL					
1	BACOLOD-SILAY AIRPORT	REPLACEMENT OF VARIOUS AIRCONDITIONING UNITS AT ANF	a) CAAP APP 2023 b) 399,000.00	a) By Contract b) NIG MARKETING CORPORATION c) 287,658.25	a) 30 CD b) August 25, 2023 c) October 1, 2023	100% Physically Completed on October 01, 2023
2	BACOLOD-SILAY AIRPORT	REPLACEMENT OF VARIOUS AIRCONDITIONING UNITS AT TOWER OPERATION BUILDINGS	a) CAAP APP 2023 b) 625,000.00	a) By Contract b) NIG MARKETING CORPORATION c) 475,607.75	a) 30 CD b) August 25, 2023 c) October 1, 2023	100% Physically Completed on October 01, 2023
3	BACOLOD-SILAY AIRPORT	SUPPLY, DELIVERY AND INSTALLATION OF SOLAR LED STREETLIGHTS	a) CAAP APP 2023 b) 2,999,088.00	a) By Contract b) SOLARSET CORP c) 1,800,000.00	a) 60 CD b) c)	AWARDED TO SOLARSET CORP (12/5/23) waiting for notarized contract.
	ADMS					
1	BACOLOD-SILAY AIRPORT	RENOVATION OF PUBLIC COMFORT ROOMS	a) CAAP SUPPLEMENTAL BUDGET 2023 b) 3,553,583.00	a) By Contract b) ROGE Construction & Construction Supply c) 3,028,825.55	a) 120 CD b) c)	AWARDED TO ROGE CONSTRUCTION (12/5/23) waiting for contract approval of CAAM.
2	BACOLOD-SILAY AIRPORT	REHABILITATION OF BOOSTER PUMPS AND ITS CONTROL PANEL COMPONENTS	a) CAAP SUPPLEMENTAL BUDGET 2023 b) 2,114,185.00	a) By Contract b) ISK TECH c) 2,111,000.00	a) 60 CD b) c)	AWARDED TO ISK TECH (12/5/23) with NTP (12/18/23)
3	BACOLOD-SILAY AIRPORT	REHABILITATION OF CWTP FILTRATION SYSTEM	a) CAAP SUPPLEMENTAL BUDGET 2023 b) 1,280,500.00	a) By Contract b) ISK TECH c) 1,274,500.00	a) 60 CD b) c)	AWARDED TO ISK TECH (12/5/23) with NTP (12/18/23)
	2022 APP					
1	BACOLOD-SILAY AIRPORT	Rehabilitation of Flooring Arrival Area	a) CAAP APP 2022 b) 2,495,000	a) By Contract b) VALKYRIE CONSTRUCTION c) 2,195,740	a) 60 CD b) December 6, 2022 c) February 7, 2023	100% Physically Completed on March 3, 2023
2	BACOLOD-SILAY AIRPORT	Repair and Maintenance of PTB Roof and High Ceiling	a) CAAP APP 2022 b) 1,953,000	a) By Contract b) RFC CONSTRUCTION c) 1,598,935.1	a) 60 CD b) December 16, 2022 c) February 24, 2023	50% Physically Completed Ongoing Implementation
Prepared & Submitted by					Approved by:	
ENGR. FREDLANE LOUISE H. BURGOS					ENGR. ROEL O. ARANZADO	
Engineer I, Acting Engineering Head					Acting Airport Manager	