

Supply and Delivery of Coagulant	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	6-Oct-23	N/A	12-Oct-23	12-Oct-23	12-Oct-23	12-Oct-23	12-Oct-23	17-Oct-23	26-Oct-23	6-Nov-23	Corporate Budget	₱ 95,000.00	₱ 95,000.00	N/A	₱ 93,860.00	₱ 93,860.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
Supply and Delivery of AFFF	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	14-Oct-23	N/A	19-Oct-23	19-Oct-23	19-Oct-23	19-Oct-23	19-Oct-23	26-Oct-23	6-Nov-23	17-Nov-23	Corporate Budget	₱ 225,000.00	₱ 225,000.00	N/A	₱ 197,000.00	₱ 197,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
Supply and Delivery of Machinery and Equipment	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	19-Oct-23	19-Oct-23	19-Oct-23	19-Oct-23	19-Oct-23	26-Oct-23	6-Nov-23	11-Nov-23	Corporate Budget	₱ 26,800.00	₱ 26,800.00	N/A	₱ 24,000.00	₱ 24,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
Supply and Delivery of Paper Cues	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	21-Oct-23	N/A	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	3-Nov-23	9-Nov-23	17-Nov-23	Corporate Budget	₱ 330,000.00	₱ 330,000.00	N/A	₱ 263,000.00	₱ 263,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
Supply and Delivery of Toiletries	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	21-Oct-23	N/A	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	3-Nov-23	9-Nov-23	20-Nov-23	Corporate Budget	₱ 483,480.00	₱ 483,480.00	N/A	₱ 466,174.00	₱ 466,174.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
Supply and Delivery of Desktop Computer	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	21-Oct-23	N/A	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	3-Nov-23	9-Nov-23	20-Nov-23	Corporate Budget	₱ 300,000.00	₱ 300,000.00	N/A	₱ 298,847.76	₱ 298,847.76	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
Supply and Delivery of Photocopier	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	21-Oct-23	N/A	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	25-Oct-23	16-Nov-23	29-Nov-23	4-Dec-23	Corporate Budget	₱ 100,000.00	₱ 100,000.00	N/A	₱ 97,900.00	₱ 97,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
Supply and Delivery of Lunch Buffet Meal for Team Building 2023	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	11-Nov-23	N/A	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	22-Nov-23	23-Nov-23	27-Nov-23	Corporate Budget	₱ 103,400.00	₱ 103,400.00	N/A	₱ 102,225.00	₱ 102,225.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
Supply and Delivery of Battery Charger with Ammeter	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	22-Nov-23	1-Dec-23	7-Dec-23	Corporate Budget	₱ 38,000.00	₱ 38,000.00	N/A	₱ 36,000.00	₱ 36,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
Supply and Delivery of Food for VAWC	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	22-Nov-23	23-Nov-23	28-Nov-23	Corporate Budget	₱ 15,000.00	₱ 15,000.00	N/A	₱ 14,945.00	₱ 14,945.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
Supply and Delivery of Equipment Filters	SUPPLY	NO	NP-53.9 - Small Value Procurement	N/A	11-Nov-23	N/A	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	16-Nov-23	23-Nov-23	12-Dec-23	7-Dec-23	Corporate Budget	₱ 104,200.00	₱ 104,200.00	N/A	₱ 89,800.00	₱ 89,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and For Payment
Supply & Delivery of Potable Water for the Period of March - December 2023	SUPPLY	NO	Public Bidding	3-Mar-23	7-Mar-23	15-Mar-23	5-Apr-23	5-Apr-23	5-Apr-23	14-Apr-23	17-Apr-23	25-Apr-23	5-May-23	15-May-23	Corporate Budget	₱ 2,319,985.20	₱ 2,319,985.20	N/A	₱ 2,283,450.00	₱ 2,283,450.00	N/A	COA, VFI & CCCII	N/A	N/A	N/A	N/A	N/A	N/A	Monthly Services
Vegetation Control	Engineering	NO	Public Bidding	1-Mar-23	3-Mar-23	14-Mar-23	17-Apr-23	17-Apr-23	17-Apr-23	19-Apr-23	20-Apr-23	27-Apr-23	5-May-23	24-May-23	Corporate Budget	₱ 1,200,000.00	₱ 1,200,000.00	N/A	₱ 1,119,322.05	₱ 1,119,322.05	N/A	COA, VFI & CCCII	N/A	N/A	N/A	N/A	N/A	N/A	On going implementation; 8.89% Physical Accomplishment.
Repair, Maintenance and Servicing of Air Conditioning Units	Engineering	NO	Public Bidding	3-Mar-23	6-Mar-23	14-Mar-23	22-May-23	22-May-23	22-May-23	29-May-23	30-May-23	7-Jun-23	15-Jun-23	26-Jun-23	Corporate Budget	₱ 1,250,000.00	₱ 1,250,000.00	N/A	₱ 1,194,852.00	₱ 1,194,852.00	N/A	COA, VFI & CCCII	N/A	N/A	N/A	N/A	N/A	N/A	82.70% Project Completion Ongoing implementation.
Provision of Lactation Station & Kids Play Area at BPIA Passenger Terminal Building, Bohol-Panglao International Airport, Tawala, Panglao, Bohol	GAD	NO	Public Bidding	21-Jul-23	25-Jul-23	3-Aug-23	15-Aug-23	15-Aug-23	15-Aug-23	22-Aug-23	23-Aug-23	30-Aug-23	6-Sep-23	28-Sep-23	Corporate Budget	₱ 2,300,000.03	N/A	₱ 2,300,000.03	₱ 2,294,729.90	N/A	₱ 2,294,729.90	COA, VFI & CCCII	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing implementation 50.25% project completion
BPIA-Passenger Terminal Building Concessionaire Area Development at Bohol-Panglao International Airport, Tawala, Panglao, Bohol	Engineering	NO	Public Bidding	27-Sep-23	28-Sep-23	9-Oct-23	23-Oct-23	23-Oct-23	23-Oct-23	30-Oct-23	31-Oct-23	11-Nov-23	21-Nov-23	30-Nov-23	Corporate Budget	₱ 2,253,000.00	₱ 2,253,000.00	N/A	₱ 2,188,763.74	₱ 2,188,763.74	N/A	COA, VFI & CCCII	N/A	N/A	N/A	N/A	N/A	N/A	On going implementation
ANS Manila Supply and Delivery of Master Clock Spare Parts for Bohol-Panglao International Airport, Tawala, Panglao, Bohol	ANS	NO	Direct Contracting	N/A	N/A	N/A	4-Sep-23	4-Sep-23	4-Sep-23	13-Sep-23	14-Sep-23	18-Sep-23	17-Oct-23	17-Oct-23	Corporate Budget	₱ 1,662,247.14	₱ 1,662,247.14	N/A	₱ 1,613,832.19	₱ 1,613,832.19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery
ANS Manila Supply, Delivery, Installation and Commissioning of One-Hundred Sixty (160) Pieces 12V, 65AH VRLA Batteries For 2x 100KVA GE/ABB UPS at Bohol-Panglao International Airport, Tawala, Panglao, Bohol	ANS	NO	Negotiated Procurement	N/A	25-Oct-23	N/A	8-Nov-23	8-Nov-23	8-Nov-23	22-Nov-23	23-Nov-23	13-Dec-23			Corporate Budget	₱ 1,853,600.00	₱ 1,853,600.00	N/A	₱ 1,850,000.00	₱ 1,850,000.00	N/A	COA, VFI & CCCII	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery
CSIS Manila Supply, Delivery, Repair and Replacement of the Defective Parts of 13 COM (LEIDOS) Security Equipment at Bohol-Panglao International Airport, Tawala, Panglao, Bohol	CSIS	NO	Direct Contracting	N/A	N/A	N/A	27-Sep-23	27-Sep-23	27-Sep-23	2-Oct-23	3-Oct-23	10-Oct-23	10-Nov-23	21-Nov-23	Corporate Budget	₱ 4,323,792.28	₱ 4,323,792.28	N/A	₱ 4,323,792.27	₱ 4,323,792.27	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going implementation
CSIS Manila One-time Preventive Maintenance, Activation and Commissioning of EDS MVT-HR at Bohol-Panglao International Airport, Tawala, Panglao, Bohol	CSIS	NO	Direct Contracting	N/A	N/A	N/A	27-Sep-23	27-Sep-23	27-Sep-23	2-Oct-23	3-Oct-23	10-Oct-23	10-Nov-23	21-Nov-23	Corporate Budget	₱ 987,526.40	₱ 987,526.40	N/A	₱ 987,526.40	₱ 987,526.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going implementation
Total Alloted Budget of On-going Procurement Activities																₱											₱	30,191,894.86	
Total Contract Price of Procurement Activities Conducted																₱											₱	28,576,877.51	
Total Savings (Total Alloted Budget - Total Contract Price)																₱											₱	1,613,017.35	

Summary (Area VII):

For Completed Procurement Projects

Total Alloted Budget of Procurement Activities	₱ 27,140,123.07
Total Contract Price of Procurement Activities Conducted	₱ 25,265,995.92
Total Savings (Total Alloted Budget - Total Contract Price)	₱ 1,874,127.15

Summary (Area VII):

For On-going Procurement Projects

Total Alloted Budget of Procurement Activities	₱ 38,093,863.61
Total Contract Price of Procurement Activities Conducted	₱ 35,231,107.11
Total Savings (Total Alloted Budget - Total Contract Price)	₱ 2,862,756.50

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ALAN T. PANGILINAN
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APPROVED:

ATTY. RAFAEL A. TATLONGHARI
Head of the Procuring Entity

