

## ANNEX B





				1				Actua	I Procurement Activity						Inspection 8	& Acceptance		ABC (PhP)		Contract Cos	.(PhP)					Date of Receipt of	of Invitation			Remarks
Code	Procurement Program/Project	PMO/End-User	Mode of														Source of						List of Invited						Delivery/	(Explaining
(UACS/P AP)	Procurement Programmoject	FINO/Ellu-Osei	Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Bigibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection	Acceptance	Funds -	Total	MOOE	CO Total	MOOE	co	Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance	(Explaining changes from the APP)
																													(If applicable)	A11)
COMPLE	ETED PROCUREMENT ACTIVITIES																													
1	General Maintenance of 318 KVA Genset	Zamboanga	SVP	NA NA	March 09, 2023	NA.	March 14, 2023	March 14, 2023	March 15, 2023	March 21, 2023	April 04, 2023	April 14, 2023	April 20, 2023	COMPLETED	July 14, 2023	July 17, 2023	2023 NADB	P 139,988.100	P 139,988.100	P - P 139,419.9	90 P 139,419.9	10 P	NONE	NA.	NA NA	NA.	NA.	NA.	NA.	NONE
2	General Maintenance of 350 KVA Genset	Zamboanga	SVP	NA NA	March 09, 2023	NA NA	March 14, 2023	March 14, 2023	March 15, 2023	March 21, 2023	April 04, 2023	April 14, 2023	April 20, 2023	COMPLETED	July 14, 2023	July 17, 2023	2023 NADB	P 159,997.100	P 159,997.100	F - F 159,347.7	90 F 159,347.7	0 P .	NONE NONE	NA NA	NA NA	NA NA	NA.	NA All	NA MA	NONE
4	Vegetation Control	Dipolog	SVP	NA NA	March 09, 2023	NA NA	March 14, 2023	March 14, 2023	March 15, 2023	March 21, 2023	April 04, 2023	April 17, 2023	April 18, 2023	COMPLETED	May 04, 2023	May 08, 2023	2023 NADB	P 300,000.000	P 300,000.000	F - F 200,684.0	00 F 299,684.0	O P -	NONE	NA.	NA NA	NA NA	NA.	NA NA	NA NA	NONE
- 5	Vegetation Control	Pagadian	SVP	NA NA	March 09, 2023	NA.	March 14, 2023	March 14, 2023	March 15, 2023	March 21, 2023	April 14, 2023	April 17, 2023	April 27, 2023	COMPLETED	June 05, 2023	June 15, 2023	2023 NADB	P 450,000.000	P 450,000.000	P - P 445,000.0	00 9 445,000.0	10 P -	NONE	NA	NA NA	NA.	NA.	NA NA	NA.	NONE
- 6	Vegetation Control Vegetation Control	Jolo Sanna Sanna	SVP	NA NA	March 09, 2023	NA NA	March 14, 2023 March 14, 2023	March 14, 2023 March 14, 2022	March 15, 2023	March 21, 2023	April 04, 2023	April 14, 2023	April 20, 2023	COMPLETED	June 22, 2023	June 26, 2023	2023 NADB	P 250,000.000	P 250,000.000	P - P 249,978.4	50 P 249,978.4	50 P	NONE	NA NA	NA NA	NA NA	NA.	NA NA	NA.	NONE
- 8	Vegetation Control	Liloy	SVP	NA NA	March 09, 2023	NA NA	March 14, 2023	March 14, 2023	March 15, 2023	March 21, 2023	April 14, 2023	April 17, 2023	April 27, 2023	COMPLETED	July 03, 2023	July 10, 2023	2023 NADB	P 100,000.000	P 100,000.000	P 97,800.0	00 # 97,800.0	00 P	NONE	NA NA	NA NA	NA.	NA.	NA.	NA NA	NONE
9	Vegetation Control	þi	SVP	NA NA	March 09, 2023	NA NA	March 14, 2023	March 14, 2023	March 15, 2023	March 21, 2023	April 14, 2023	April 17, 2023	April 27, 2023	COMPLETED	July 03, 2023	July 10, 2023	2023 NAOB	P 100,000.000	P 100,000.000	P - P 97,800.0	00 P 97,800.0	00 P -	NONE	NA.	NA NA	NA.	NA.	NA.	NA.	NONE
11	Vegetation Control Rehabilitation of Plumbing System at PTB	Pagadian	SVP	NA NA	March Us, 2023 April 12, 2023	NA NA	March 14, 2023 April 17, 2023	March 14, 2023 April 17, 2023	March 15, 2023 April 19, 2023	March 21, 2023 April 20, 2023	April 14, 2023 May 12, 2023	April 17, 2023 May 17, 2023	April 27, 2023 May 18, 2023	COMPLETED	July 03, 2023 July 13, 2023	July 10, 2023 July 14, 2023	2023 NADB	P 100,000.000 P 249,994.590	P 100,000.000 P 249,994.590	F - F 97,800.0 F - F 249,916.6	0 F 97,800.0 0 F 249,916.6	0 P	NONE	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NONE
12	Emergency Repair of Fence at Runway 09	Zamboanga	SVP	NA NA	April 21, 2023	NA NA	April 27, 2023	April 27, 2023	April 28, 2023	May 04, 2023	May 12, 2023	May 17, 2023	June 05, 2023	ON-GOING			2023 NADB	P 824,044.510	P 824,044.510	P - P 823,975.0	74 * 823,975.0	4 P -	NONE	NA.	NA NA	NA.	NA.	NA.	NA.	NONE
13	Improvement & Maintenance of Breastfeeding Station  Project Management Expense	Dipolog	SVP	NA NA	April 21, 2023 April 21, 2023	NA NA	April 27, 2023 April 27, 2023	April 27, 2023 April 27, 2023	April 28, 2023 April 28, 2023	May 04, 2023 May 04, 2023	May 11, 2023 May 12, 2023	May 12, 2023 May 17, 2023	May 23, 2023 May 18, 2023	COMPLETED	July 11, 2023 June 05, 2023	July 14, 2023 June 05, 2023	2023 NADB	P 100,000.000 P 148,020,000	P 100,000.000	P - P 95,616.0 P 145,880.7	00 P 95,616.0 00 P 145,880.7	00 P	NONE NONE	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NONE
15	Repair of Staffhouse Building	Pagadian	SVP	NA	April 21, 2023	NA.	April 27, 2023	April 27, 2023	April 28, 2023	May 04, 2023	May 12, 2023	May 17, 2023	May 18, 2023	COMPLETED	July 13, 2023	July 14, 2023	2023 NADB	P 499,998.620	P 499,998.620	P - P 499,993.1	40 P 499,993.1	ю Р -	NONE	NA.	NA NA	NA.	NA.	NA NA	NA.	NONE
16	Repair/Repainting of Runway Markers/Markings (Two Coatings)	Dipolog	SVP	NA NA	April 21, 2023	NA NA	April 27, 2023	April 27, 2023	April 28, 2023	May 04, 2023	May 11, 2023	May 12, 2023	May 23, 2023	COMPLETED	June 05, 2023	June 08, 2023	2023 NAOB	P 599,732.540	P 599,732.540	P - P 591,946.5	40 P 591,946.5	10 P -	NONE	NA NA	NA NA	NA.	NA.	NA.	NA.	NONE
18	Repair:Repainting of Runway Markers/Markings (Two Coatings)	Pagadian	SVP	NA NA	April 21, 2023	NA NA	April 27, 2023	April 27, 2023	April 28, 2023	May 04, 2023	May 12, 2023	May 17, 2023	May 18, 2023	COMPLETED	July 13, 2023	July 14, 2023	2023 NADB	P 599,732.540	P 599,732.540	P - P 594,743.0	00 P 594,743.0	0 P	NONE	NA NA	NA NA	NA.	NA.	NA.	NA NA	NONE
19	RepairRepainting of Runway Markers/Markings (Two Coatings)	Jolo	SVP	NA NA	April 21, 2023	NA.	April 27, 2023	April 27, 2023	April 28, 2023	May 04, 2023	May 12, 2023	May 17, 2023	May 18, 2023	COMPLETED	June 14, 2023	June 19, 2023	2023 NAOB	P 646,159.250	P 646,159.250	P 642,654.0	00 P 642,654.0	0 P -	NONE	NA.	NA NA	NA.	NA.	NA.	NA.	NONE
20	RepairRepainting of Runway Markers/Markings (Two Coatings) Repair/Repainting of Runway Markers/Markings (Two Coatings)	Siocon	SVP	NA NA	April 21, 2023 April 21, 2023	NA NA	April 27, 2023 April 27, 2023	April 27, 2023 April 27, 2023	April 28, 2023 April 28, 2023	May 04, 2023 May 04, 2023	May 11, 2023 May 11, 2023	May 12, 2023 May 12, 2023	May 23, 2023 May 23, 2023	COMPLETED	July 03, 2023 August 08, 2023	July 06, 2023 August 17, 2023	2023 NADB	F 102,413.300 F 102,413.300	P 102,413.300 P 102,413.300	F - F 97,886.8 F - F 97,886.8	90 F 97,886.8	90 P	NONE	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NONE
22 23	Upgrading of Computer Desistop (15 Units)	Pagadian	SVP	NA NA	April 21, 2023	NA.	April 27, 2023	April 27, 2023	April 28, 2023	May 04, 2023	May 12, 2023	May 17, 2023	May 18, 2023	COMPLETED	June 05, 2023	June 05, 2023	2023 NADB	P 99,272.900	P 99,272.900	P 97,205.0	00 P 97,205.0	00 P -	NONE	NA	NA NA	NA.	NA.	NA NA	NA.	NONE
23 24		Pagadian Sanga-Sanga	SVP SVP	NA NA	June 02, 2023 June 29, 2023	NA NA	June 07, 2023 July 04, 2023	June 07, 2023 July 04, 2023	June 09, 2023 July 05, 2023	June 09, 2023 July 11, 2023	June 16, 2023 July 18, 2023	June 19, 2023 July 20, 2023	June 27, 2023 July 27, 2023	COMPLETED	July 03, 2023 August 02, 2023	July 06, 2023 August 04, 2023	2023 NADB 1	9 59,960.250 9 780.000.000	P 59,960.250	P - P 59,911.0 P 780,000.0	00 P 59,911.0	00 P	NONE NONE	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NONE
25	Provision of Security Barrier (40 Bays at 2 meters per Bay)	Pagadian	SVP	NA NA	June 29, 2023	NA.	July 04, 2023	July 04, 2023	July 05, 2023	July 07, 2023	July 18, 2023	July 27, 2023	August 04, 2023	COMPLETED	September 13, 2023	September 22, 2023	2023 NADB	P 335,969.300	P 335,969.300	P - P 335,541.3	00 P 335,541.3	00 P	NONE	NA.	NA NA	NA.	NA.	NA.	NA.	NONE
26 77	Fabrication of Information Desk (3 Units) RengirMaintenance of Service Vehicle (Allicana Calif	Pagadian	SVP 9./B	NA All	June 29, 2023	NA AM	July 04, 2023	July 04, 2023	July 05, 2023	July 07, 2023	July 18, 2023	July 27, 2023	August 04, 2023	COMPLETED	September 13, 2023	September 22, 2023	2023 NAOB	P 122,782.130	P 122,782,130	P - P 122,503.3	20 P 122,503.3	20 P -	NONE	NA NA	NA kik	NA KA	NA Alk	NA SIX	NA KA	NONE
21	response and all outres varies (strage 04)	ragazan	ovr	PR4	June 29, 2023	194	July 04, 2023	July 04, 2023	July 05, 2023	July 11, 2023	30y 20, 2023	July 21, 2023	August 04, 2023	COMPLETED For	August 14, 2023	rugusi 14, 2023	2023 NAOB	P 150,000.000	P 150,000.000	- F 149,000.0	A 149,000.0		NUNE	PR4.	195	res	PM.	194	TNP4	PUNE
28	RepairMaintenance of Tractor Mower  Supply and Delivery of The Professor for 2000/A Berkins Discol Engine	Lipolog	regotiated	NA.	June 29, 2023	NA.	July 04, 2023	July 04, 2023	July 05, 2023	July 11, 2023	July 20, 2023	July 28, 2023	August 04, 2023	Inspection		•		. 00,000,000		r - P 79,000.0	ли F 79,000.0	. F .	NONE	NA.	NA	NA NA	NA.	NA.	NA.	NONE
29	Supply and Delivery of The Radiator for 30KVA Perkins Diesel Engine Generator Set	Sanga-Sanga	Negotiated	NA.	June 29, 2023	NA.	July 04, 2023	July 04, 2023	July 05, 2023	July 11, 2023	July 18, 2023	July 20, 2023	August 01, 2023	COMPLETED	October 19, 2023	October 23, 2023	2023 NAOB	P 58,300.000	P 58,300.000	P - P 58,300.0	00 P 58,300.0	00 P -	NONE	NA.	NA NA	NA NA	NA.	NA.	NA.	NONE
30	Vegetation Control	Zamboanga	SVP	NA NA	August 26, 2023	NA.	September 01, 2023	September 01, 2023	September 05, 2023	September 21, 2023	October 18, 2023	October 26, 2023	November 08, 2023	ON-GOING			2023 NADB	P 400,000.000	P 400,000.000	P - P 393,352.9	90 P 393,352.9	30 P -	NONE	NA.	NA NA	NA.	NA.	NA NA	NA.	NONE
31	Repainting of Passenger Terminal Building Roofing and Sidewalks	Zamboanga	SVP	NA.	August 26, 2023	NA.	September 01, 2023	September 01, 2023	September 05, 2023	September 21, 2023	October 18, 2023	October 26, 2023	November 08, 2023	COMPLETED-For Inspection		. 1	2023 NAOB	P 332,617.300	P 332,617.300	P - P 291,527.8	50 P 291,527.8	50 P -	NONE	NA.	NA	NA.	NA.	NA.	NA.	NONE
32	Improvement of Lactation Station	Zamboanga	SVP	NA.	August 26, 2023	NA.	September 01, 2023	September 01, 2023	September 05, 2023	September 26, 2023	October 19, 2023	November 17, 2023	November 23, 2023	ON-GOING			2023 NAOB	P 299,371.480	P 299,371.480	P - P 267,371.7	90 P 267,371.7	00 P -	NONE	NA.	NA NA	NA	NA.	NA.	NA.	NONE
33 34	RepairMaintenance of Airconditioning System (31 Units) RepairMaintenance of 15KVA Genset	Dipolog Pagadian	Negotiated SVP	NA NA	August 26, 2023 August 26, 2023	NA NA	September 01, 2023 September 01, 2023	September 01, 2023 September 01, 2023	September 05, 2023 September 05, 2023	September 26, 2023 September 21, 2023	October 19, 2023 October 18, 2023	November 17, 2023 November 03, 2023	November 23, 2023 November 13, 2023	ON-GOING COMPLETED	November 22, 2023	November 23, 2023	2023 NAOB 1	F 165,000.000 F 129,817.750	P 165,000.000 P 129,817,750	P - P 158,900.0 P - P 128,670.0	00 P 158,900.0	U P -	NONE	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NONE
35	RepairMaintenance of 30KVA Genset	Pagadian	SVP	NA NA	August 26, 2023 August 26, 2023	NA.	September 01, 2023	September 01, 2023	September 05, 2023	September 21, 2023	October 18, 2023	November 03, 2025	November 13, 2023	COMPLETED	November 22, 2023	November 23, 2023	2023 NAOB	P 129,710.750	P 129,710.750	P - P 128,707.5	00 P 128,707.5	0 P	NONE	NA NA	NA NA	NA NA	NA.	NA NA	NA NA	NONE
36	RepairMaintenance of Tractor Mower	Pagadian	SVP	NA.	September 30, 2023	NA.	October 05, 2023	October 05, 2023	October 09, 2023	October 09, 2023	October 18, 2023	November 03, 2023	November 23, 2023	COMPLETED-For Inspection	-		2023 NAOB	P 149,150.000	P 149,150.000	P - P 148,150.0	00 P 148,150.0	00 P	NONE	NA.	NA NA	NA NA	NA.	NA.	NA.	NONE
27	Upgrading and Repair of IT Equipment	Dipolog	SVP	Alla	September 30, 2023	NA.	October 05, 2023	October 05, 2023	October 09, 2023	October 09, 2023	October 18, 2023	October 19, 2023	October 20, 2023	COMPLETED-For			2023 NAOB	P 100,000.000	P 100,000.000		00.000.0	v .	NONE	NA.	MA	NA.	NA.	All	NO.	NONE
31	Supply of Labor and Materials for the Provision of Winghar and			res										Inspection	<u> </u>					F 90,000.0	. 59,000.0	<del>                                     </del>			784	TWN	194	101	rark	
38	Temporary End Lights at Runway 27	Zamboanga	SVP	NA.	September 30, 2023	NA.	October 05, 2023	October 05, 2023	October 09, 2023	October 09, 2023	October 18, 2023	November 24, 2023	December 07, 2023	ON-GOING		-	2023 NAOB	P 325,000.000	P 325,000.000	P - P 323,896.0	00 P 323,896.0	10 P -	NONE	NA.	NA NA	NA NA	NA.	NA.	NA.	NONE
39	Maintenance of 300KVA Genset	Pagadian	SVP	NA NA	September 30, 2023	NA.	October 05, 2023	October 05, 2023	October 09, 2023	October 09, 2023	October 18, 2023	November 03, 2023	November 23, 2023	COMPLETED-For Inspection		-	2023 NADB	P 149,981.900	P 149,981.900	P - P 148,980.0	00 P 148,980.0	00 P -	NONE	NA.	NA NA	NA.	NA.	NA.	NA.	NONE
40	Repair and Maintenance of Airconditioning System	Pagadian	SVP	NA.	September 30, 2023	NA.	October 05, 2023	October 05, 2023	October 09, 2023	October 09, 2023	October 18, 2023	November 03, 2025	November 23, 2023	COMPLETED-For			2023 NAOB	P 214,995.100	P 214,995.100	P - P 213.982.0	00 P 213.982.0	10 P	NONE	NA.	NA	NA.	NA.	NA.	NA.	NONE
-	Supply and Delivery of Two (2) Airconditioning Units for Zamboanga	Zamboanga	SVP	NA.		NA.	October 05, 2023	October 05, 2023	October 09, 2023	October 09, 2023	October 18, 2023	October 19, 2023		ON-GOING	1			P 80.000.000	P 80,000,000	P - P 79,000.0	00 P 79.000.0	1	NONE			NA.	NA.	NA.	NA.	
41	Tower	Zamboanga	SVP	NA	September 30, 2023	NA.	October 05, 2023	October 05, 2023	October 09, 2023	October 09, 2023	October 18, 2023	October 19, 2023	October 20, 2023	UN-GUING			2023 NAUB	P 80,000.000	P 80,000.000	F - F 79,000.0	30 F 79,000.0	ор.	NUNE	NA.	NA NA	NA.	NA.	NA.	NA.	NONE
																							n PICE n BPI							
42	Emergency Repair of Concrete Runway	Pagadian	Public Bidding	NA NA	October 12, 2023	October 20, 2023	November 06, 2023	November 06, 2023	November 07, 2023	November 08, 2023	November 23, 2023	December 15, 2023	December 18, 2023	ON-GOING			2023 NADB	P 1,112,745.030	P 1,112,745.030	P - P 1,110,771.6	10 P 1,110,771.6	10 P -	a BDO a Metro Bank	October 16, 2023	October 16, 2023	October 16, 2023	NA.	NA.	NA.	NONE
$\vdash$													ļ								<u> </u>	1	5)COA						$\longrightarrow$	
																							a BPI							
43	Rehabilitation of Comfort Rooms	Pagadian	Public Bidding	NA NA	October 12, 2023	October 20, 2023	November 06, 2023	November 06, 2023	November 07, 2023	November 08, 2023	November 23, 2023	November 28, 2029	November 29, 2023	ON-GOING			2023 NADB	P 1,198,157,440	P 1,198,157.440	P - P 1,195,761.4	90 P 1,195,761.4	80 P -	a BPI a BDO a Metro Bank	October 16, 2023	October 16, 2023	October 16, 2023	NA.	NA.	NA.	NONE
																							5)COA							
																						1	1) PICE 2) BPI 3) BDO 4) Motro Bank 5)COA							
44	Rehabilitation of Comfort Rooms at 2nd Floor PTB (Admin Offices)	Zamboanga	Public Bidding	NA.	October 12, 2023	October 20, 2023	November 06, 2023	November 06, 2023	November 07, 2023	November 08, 2023	November 25, 2023	December 28, 2023	December 29, 2023	ON-GOING			2023 NAOB	P 1,199,995.700	P 1,199,995.700	P - P 1,197,578.2	90 P 1,197,578.2	30 P -	n BDO n Metro Bank	October 16, 2023	October 16, 2023	October 16, 2023	NA.	NA.	NA.	NONE
													ļ									<u> </u>								
																							n PICE n BPI n BDO n Metro Bank							
45	Repair/Repainting and Water Proofing of Passenger Terminal Building	Dipolog	Public Bidding	NA.	October 12, 2023	October 20, 2023	November 06, 2023	November 06, 2023	November 07, 2023	November 08, 2023	November 23, 2023	November 28, 2029	November 29, 2023	ON-GOING			2023 NAOB	P 1,399,941.820	P 1,399,941.820	P - P 1,231,901.4	20 P 1,231,901.4	20 P -	n BDO n Metro Bank	October 16, 2023	October 16, 2023	October 16, 2023	NA.	NA.	NA.	NONE
																							5)COA							
																							n PICE a BPI							
46	Construction of CSIS Office	Pagadian	Public Bidding	NA NA	October 12, 2023	October 20, 2023	November 06, 2023	November 06, 2023	November 07, 2023	November 08, 2023	November 23, 2023	November 28, 2023	November 29, 2023	ON-GOING			2023 NADB	P 2,062,500.000	P 2,062,500.000	P - P 1,815,095.2	1,815,095.2	ю Р -	a BDO a Metro Bank	October 16, 2023	October 16, 2023	October 16, 2023	NA.	NA.	NA.	NONE
																							Spoon							
1 7			1	1		1	1						1 1		1	Ι Τ	Ī		T	1	1	1	n PICE a BPI				l T	T	. [	
47	Construction of CSIS Office	Dipolog	Public Bidding	NA.	October 12, 2023	October 20, 2023	November 06, 2023	November 06, 2023	November 07, 2023	November 08, 2023	November 23, 2023	November 28, 2023	November 29, 2023	ON-GOING		-	2023 NAOB	P 2,062,500.000	P 2,062,500.000	P 1,815,095.2	1,815,095.2	10 P -	n PICE n BPI n BDO n Metro Bank	October 16, 2023	October 16, 2023	October 16, 2023	NA.	NA.	NA.	NONE
													<u> </u>										5)COA							
48	Improvement of Breastleeding Station Repair/Repainting of Runway Markets/Markings	Pagadian	SVP	NA NA	November 18, 2023 November 18, 2023	NA NA	November 23, 2023 November 23, 2023	November 23, 2023 November 23, 2023	November 28, 2023 November 28, 2023	December 01, 2023 November 30, 2023	December 13, 2023 December 18, 2023	December 13, 2022 December 19, 3032	December 27, 2023 December 22, 2023	ON-GOING ON-GOING			2023 NAOB 2023 NAOB	* 60,000.000 * 147,687,210	* 60,000.000 * 147,687,210	P - P 58,990.0 P - P 146,806.0	50 F 58,990.0 00 F 146,606.0	50 P	NONE	NA NA	NA NA	NA NA	NA NA	NA NA	NA NA	NONE NONE
50	Obstruction Removal (Phase II)	Dipolog	SVP	NA.	November 18, 2023		November 23, 2023		November 28, 2023	December 01, 2023	December 13, 2023		December 27, 2023	ON-GOING		-		P 600,000.000		P - P 598,905.9	30 P 598,905.9	10 P	NONE	NA.	NA NA	NA NA	NA NA		NA NA	NONE
51	Repair and Maintenance of Service Vehicle	Zamboanga	SVP	NA	November 18, 2023	NA	November 23, 2023	November 23, 2023	November 30, 2023	November 30, 2023	December 18, 2023	December 19, 2023	December 22, 2023	ON-GOING			2023 NAOB	99,927.300	P 99,927.300	P - P 98,917.0	00 P 98,917.0	00 P -	NONE	NA	NA NA	NA	NA	NA NA	NA.	NONE
52	removament of Comfort Rooms at Pre-Departure Area	∠amboanga	SVP	NA.	November 18, 2023	NA.	November 23, 2023	November 23, 2023	November 28, 2023	November 30, 2023	Jecember 12, 2023	December 28, 2023	December 29, 2023	UN-GOING	<u> </u>	-	ZUZS NAOB	r 329,580.330	r 329,580.330	r • P 314,672.2	≠u F 314,672.2	o P .	1 PICE	NA.	NA NA	NA.	NA.	NA NA	n/A	NUNE
1 _ 1	Construction of Guard Post (Various Elevation)	7	Public Bidding	NA.	November 21, 2023	Mariana	December 12, 2023	December 12, 2023	December 13, 2023	December 13, 2023	December 22, 2023	December 11	December 29, 2023	ON-GOING		l	2023 NADB		P 2,071,075.320	P - P 1,946,810.5	00 9 1,946,810.5		a BPI	December 17.	December 06, 2023	December 06, 2023	a NA	NA.	NA.	NONE
53	Construction of Guard Host (Vanous Elevation)	Zamboanga	Mutric Bidding	NA.	November 21, 2023	November 28, 2023	December 12, 2023	December 12, 2023	December 13, 2023	December 13, 2023	Jecember 22, 2023	December 28, 2025	December 29, 2023	UN-GOING			ZUZS NAOB	r z,u/1,075.320	r z,u71,075.320	F 1,946,810.5	nu F 1,946,810.5		a BDO a Metro Bank	December 06, 2023	December 06, 2023	December 06, 2023	NA NA	NA.	n/A	NONE
$\vdash$		1	1	1	1	<del>                                     </del>	<del>                                     </del>						<del>                                     </del>			ļ			<b></b>		1	1	sycoa s pice				<b> </b>		$\longrightarrow$	
1	Facilities Brook of Brooks day 1 1 7		D. A.C			Mariana	December 12 To	D	P	December 11 mm	December 22 2	December 17	Daniel	ON CT			2022 11.77		P 1.498.299.190				a BPI	December 17.	December 17	December 17	]			
54	Emergency Repair of Damaged Asphalt at Runway 02	Dipolog	Public Bidding	NA.	November 22, 2023	November 28, 2023	December 12, 2023	December 12, 2023	December 14, 2023	December 14, 2023	December 20, 2023	December 22, 2025	December 28, 2023	ON-GOING		-	2023 NAOB	r 1,498,299.190	F 1,498,299.190	P 1,495,149.6	1,495,149.6	D P .	n BDO n Metro Bank	December 06, 2023	December 06, 2023	December 06, 2023	na.	NA.	NA.	NONE
$\vdash$		1	1	<b></b>	1	1	1						1 1		ļ	l l					<del>                                     </del>	1	5)COA				<b>  </b>			
		1		1		I	I						1 1				J	J	J		1	1	a BPI							
55	Rehabilitation, Renovation Or Upgrading Of Comfort Rooms	Dipolog	Public Bidding	NA.	November 23, 2023	November 28, 2023	December 12, 2023	December 12, 2023	December 13, 2023	December 13, 2023	December 22, 2023	December 27, 2029	December 28, 2023	ON-GOING			2023 NAOB	P 2,154,457.360	P 2,154,457.360	P - P 2,148,336.7	00 P 2,148,336.7	D P -	n BDO n Metro Bank	December 06, 2023	December 06, 2023	December 06, 2023	na.	NA.	NA.	NONE
$\vdash$	Rentangement of Defection Automotic Transfer Suitch (ATC)		<u> </u>		<del>                                     </del>	<b> </b>	<b> </b>						<b>.</b>		ļ						1	1	5)COA							
56	Equipment Parts	Zamboanga	SVP	NA.	December 06, 2023	NA.	December 12, 2023	December 12, 2023	December 13, 2023	December 13, 2023	December 22, 2023	December 27, 2023	December 28, 2023	ON-GOING	<u> </u>	-	2023 NAOB	P 372,253.000	P 372,253.000	P - 9 365,057.5	50 P 365,057.5	50 P -	NONE	NA.	NA NA	NA NA	NA.	NA.	NA.	NONE
57	Obstruction Removal  Outstruction of Busines 15190/A113190/ DECS	Zamboanga	SVP SVP	NA NA	December 06, 2023 December 06, 2023	NA NA	December 12, 2023	December 12, 2023	December 13, 2023	December 13, 2023	December 22, 2023	December 27, 2023	December 28, 2023	ON-GOING ON-GOING			2023 NAOB	P 249,861.000	P 249,861.000	P - P 243,230.4	00 P 243,230.4	00 P -	NONE NONE	NA NA	NA NA	NA NA	NA.	NA NA	NA NA	NONE
- 30	Supply and Installation of Electrical Wiring for Airconditioning System at	Zamboanga I Dipolog	ovr 		December 06, 2023 December 06, 2023		December 12, 2023 December 12, 2023	December 12, 2023 December 12, 2023	December 13, 2023	December 13, 2023 December 14, 2023	December 22, 2023	December 21, AJZ	December 28, 2023 December 28, 2023	ON-GOING ON-GOING	<del> </del>	-	2023 NADB 1	P 310,135.880	P 698,000.000 P 310,135.880	- F 693,000.0	. 690,000.0		NONE	194	784		194	101	- ret	
50	PTB	Lispolog	SVP	NA.	1	NA.	December 12, 2023	December 12, 2023	December 14, 2023	December 14, 2023	Discember 22, 2023	December 27, 2023	December 28, 2023		-	-	∠023 NAUB	r 310,135.880	r 310,135.880	r - F 289,732.3	ou F 289,732.3	w e .	NUNE	NA.	NA.	NA	NA.	NA.	NA.	NONE
60	Repair/Repainting of Area Manager Office and Provision and Installation of Office Supplies and Equipment for Area Center IX Staff	Pagadian	SVP	NA.	December 17, 2023	NA.	December 20, 2023	December 20, 2023	December 20, 2023	December 20, 2023	December 22, 2023	December 27, 2025	December 28, 2023	ON-GOING		-	2023 NAOB	P 449,020.970	P 449,020.970	P - P 447,860.0	00 P 447,860.0	10 P -	NONE	NA.	NA NA	NA.	NA.	NA.	NA.	NONE
61	Repair of Rooting at Malasakit Center	Zamboanga	SVP	NA.	December 17, 2023	NA	December 20, 2023	December 20, 2023	December 20, 2023	December 20, 2023	December 22, 2023	December 27, 2023	December 28, 2023	UN-GUING			2023 NAUB	F 281,416.760	F 281,416.760	F - F 280,442.0	30 F 280,442.0	о Р .	NUNE	NA	NA	NA.	NA.	NA.	NA.	NUNE
62	Repair/Repainting of Apron Markings, Taxiway Markings and Holding Position Markings	Zamboanga	SVP	NA.	December 17, 2023	NA.	December 20, 2023		December 20, 2023	December 20, 2023	December 22, 2023			ON-GOING	. ]	. ]	2023 NAOB	P 187,173.390	P 187,173.390	P - P 186,162.0	00 P 186,162.0	00 P -	NONE	NA.	NA	NA.	NA.	NA.	NA.	NONE
63	Improvement of Kid's Play Area	Zamboanga	SVP	NA.	December 17, 2023	NA.	December 20, 2023	December 20, 2023	December 20, 2023	December 20, 2023	December 22, 2023	December 27, 2023	December 28, 2023	ON-GOING			2023 NAOB	P 299,898.860	P 299,898.860	P - P 298,813.0	00 9 298,813.0	0 P -	NONE	NA.	NA NA	NA NA	NA.	NA NA	NA.	NONE
		Total Alloted Budget on Procurement Activities  Total Contract Price Conducties  Total Savings (Total Alloted Budget or Total Contract Price)													p p	28,663,501.654	1													
	Total Savings (Total Allohed Budget - Total Chaffract Price												1,015,235.616	]																
0N-GOIN	NG PROCUREMENT ACTIVITIES																													
-		1		1										that Books of Acc Com-									_						$\overline{}$	



Recommended for Approval by:

JUDI VALENTE, JR.

BUDGERPERSON

