

**CIVIL AVIATION AUTHORITY OF THE PHILIPPINES**

Procurement Monitoring Report  
Canvass Contract Committee 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/Enduser	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (Php)			Contract Cost (Php)						List of Invited Observers	Remarks (Explaining changes from the AFP)				
					Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check			Sub/Open of Quotation	Bid Evaluation	Post Qual	Delivery/Completion
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
5-02-03-990	Supply and Delivery of Headset Amplifier with RJ7 Connector and Push-to-Talk Headset Connector for Tacloban and Zamboanga Airport Voice Communication System	ANS	No	SVP	N/A	Jul-4-2022	N/A	Jul-08-2022	Jul-08-2022	Aug-01-2022	N/A	Aug-01-2022	N/A	Oct-05-2022	N/A	Mar-10-2023	Mar-15-2023	MOOE	868,860.00	868,860.00	N/A	867,950.00	867,950.00	N/A	N/A	Jul-08-2022	Jul-08-2022	Aug-01-2022	N/A	Mar-10-2023	COA/PC/INGO/IAS	Delivered
5-02-13-050	Replacement of Control Board of Treadmill Machine	OFSAM	NO	SVP	N/A	Nov-11-2022	N/A	N/A	Nov-18-2022	Nov-18-2022	N/A	Dec-06-2022	N/A	Dec-06-2022	N/A	Feb-3-2023	Mar-9-2023	MOOE	99,000.00	99,000.00	N/A	99,000.00	99,000.00	N/A	N/A	Nov-18-2022	Nov-18-2022	N/A	Feb-3-2023	COA/PC/INGO/IAS	Delivered	
5-02-13-050	Preventive Maintenance Service and Calibration of Treadmill Machine	OFSAM	NO	SVP	N/A	Oct-19-2022	N/A	Nov-18-2022 Oct-26-2022	Nov-18-2022 Oct-26-2022	Dec-06-2022	N/A	Dec-09-2022	N/A	Jan-16-2023	N/A	Jan-26-2023	Jan-28-2023	MOOE	100,000.00	100,000.00	N/A	99,000.00	99,000.00	N/A	N/A	Nov-18-2022 Oct-26-2022	Nov-18-2022 Oct-26-2022	Dec-06-2022	N/A	Jan-26-2023	COA/PC/INGO/IAS	Delivered
5-02-03-210	Supply and Delivery of fourteen (14) pcs. Paper Shredder for various offices	Procurement	No	SVP	N/A	Aug-24-2022 Aug-05-2022 Jun-05-2022	N/A	Sept-14-2022 Aug-10-2022 Jun-24-2022	Sept-14-2022 Aug-10-2022 Jun-24-2022	Sept-21-2022	N/A	Sept-22-2022	N/A	Dec-07-2022	N/A	Jan-08-2023	Jan-08-2023	MOOE	104,894.00	104,894.00	N/A	77,000.00	77,000.00	N/A	N/A	Sept-14-2022 Aug-31-2022 Aug-10-2022 Jun-24-2022	Sept-14-2022 Aug-31-2022 Aug-10-2022 Jun-24-2022	Sept-21-2022	N/A	Jan-08-2023	COA/PC/INGO/IAS	Delivered
5-02-013-050	Preventive Maintenance Service and Calibration of Radiology Equipment/Machine	OFSAM	No	SVP	N/A	Nov-05-2022 Oct-19-2022	N/A	Nov-11-2022 Oct-26-2022	Nov-11-2022 Oct-26-2022	Nov-15-2022	N/A	Nov-16-2022	N/A	Dec-28-2022	N/A	Jan-13-2023	Jan-27-2023	MOOE	100,000.00	100,000.00	N/A	100,000.00	100,000.00	N/A	N/A	Nov-11-2022 Oct-26-2022	Nov-11-2022 Oct-26-2022	Nov-15-2022	N/A	Jan-13-2023	COA/PC/INGO/IAS	Delivered
5-02-03-220	Supply and Delivery of Five (5) pcs. Vacuum Cleaner for various offices	AFS	NO	SVP	N/A	Aug-24-2022 Aug-05-2022 Jul-5-2022	N/A	Aug-31-2022 Aug-10-2022 Jul-08-2022	Aug-31-2022 Aug-10-2022 Jul-08-2022	Sept-22-2022	N/A	Sept-22-2022	N/A	Dec-07-2022	N/A	Dec-29-2023	Jan-09-2023	MOOE	26,500.00	26,500.00	N/A	12,500.00	12,500.00	N/A	N/A	Aug-31-2022 Aug-10-2022 Jul-08-2022	Aug-31-2022 Aug-10-2022 Jul-08-2022	Sept-22-2022	N/A	Dec-29-2023	COA/PC/INGO/IAS	Delivered
5-02-03-210	Supply, Delivery and Installation of Thirty Nine (39) pcs. Dashcam for the use of Motorpool Section	Motorpool	No	SVP	N/A	Aug-24-2022 Aug-05-2022 Jul-15-2022 Jul-4-2022	N/A	Aug-31-2022 Aug-10-2022 Jul-08-2022	Aug-31-2022 Aug-10-2022 Jul-08-2022	Aug-16-2022	N/A	Sept-22-2022	N/A	Dec-29-2022	N/A	Feb-2-2023	Feb-2-2023	MOOE	195,000.00	195,000.00	N/A	195,000.00	195,000.00	N/A	N/A	Aug-31-2022 Aug-10-2022 Jul-22-2022 Jul-08-2022	Aug-31-2022 Aug-10-2022 Jul-22-2022 Jul-08-2022	Aug-16-2022	N/A	Feb-2-2023	COA/PC/INGO/IAS	Delivered
5-02-03-080	Supply and Delivery of Three Thousand Six Hundred (3,600) pcs. Urine Container, 3 Boxes Tongue Depressor, etc.	OFSAM	NO	SVP	Sept-21-2022	Oct-19-2022	N/A	Oct-26-2022	Oct-26-2022	Nov-03-2022	N/A	Nov-04-2022	N/A	Dec-28-2022	N/A	Jan-19-2023	Jan-20-2023	MOOE	360,813.00	360,813.00	N/A	349,654.00	349,654.00	N/A	N/A	Oct-26-2022	Oct-26-2022	Nov-03-2022	N/A	Jan-19-2023	COA/PC/INGO/IAS	Delivered
1-06-05-030	Supply and Delivery of Sixteen (16) Units Desktop Computer	AFS	NO	SVP	Sept-21-2022	Oct-19-2022	N/A	Oct-26-2022	Oct-26-2022	Nov-15-2022	N/A	Nov-15-2022	N/A	Jan-30-2023	N/A	Feb-14-2023	Feb-16-2023	MOOE	960,000.00	960,000.00	N/A	853,960.00	853,960.00	N/A	N/A	Oct-26-2022	Oct-26-2022	Nov-15-2022	N/A	Feb-14-2023	COA/PC/INGO/IAS	Delivered
5-02-03-010	Supply and Delivery of Six Hundred (600) Bottles EPSON Ink, 003 (Black, etc. four various CAAP Offices	Supply Division	NO	SM	Sept-21-2022	Nov-05-2022	N/A	Nov-11-2022	Nov-11-2022	Nov-22-2022	N/A	Nov-22-2022	N/A	Jan-24-2023	N/A	Jan-31-2023	Feb-1-2023	MOOE	999,150.00	999,150.00	N/A	684,480.00	684,480.00	N/A	N/A	Nov-11-2022	Nov-11-2022	Nov-22-2022	N/A	Jan-31-2023	COA/PC/INGO/IAS	Delivered
5-02-03-010	Supply and Delivery of Office Supplies for Various Offices	Supply Division	NO	SM	Sept-21-2022	Nov-05-2022	N/A	Nov-11-2022	Nov-11-2022	Nov-17-2022	N/A	Nov-18-2022	N/A	Dec-23-2022	N/A	Jan-26-2023	Jan-26-2023	MOOE	998,536.00	998,536.00	N/A	837,348.00	837,348.00	N/A	N/A	Nov-11-2022	Nov-11-2022	Nov-17-2022	N/A	Jan-26-2023	COA/PC/INGO/IAS	Delivered
5-02-03-220	Supply and Delivery of Three (3) Units Executive Chair, Ergonomic, Mesh with Lumbar Support	Cashiering Division	NO	SVP	Sept-30-2022	Oct-9-2022	N/A	Oct-26-2022	Oct-26-2022	Nov-17-2022	N/A	Nov-8-2022	N/A	Dec-28-2022	N/A	Feb-01-2023	Feb-03-2023	MOOE	30,000.00	30,000.00	N/A	28,500.00	28,500.00	N/A	N/A	Oct-26-2022	Oct-26-2022	Nov-17-2022	N/A	Feb-01-2023	COA/PC/INGO/IAS	Delivered
5-02-03-220	Supply and Delivery of Seven (7) pcs. Executive Chair, Senior Four (4) pcs. Executive Table, Junior, Eleven (11) pcs. Computer Chair - Various AFS Offices	AFS	NO	SVP	N/A	Oct-19-2022	N/A	Oct-26-2022	Oct-26-2022	Oct-28-2022	N/A	Oct-28-2022	N/A	Dec-27-2022	N/A	Jan-24-2023	Jan-24-2023	MOOE	151,500.00	151,500.00	N/A	117,300.00	117,300.00	N/A	N/A	Oct-26-2022	Oct-26-2022	Oct-28-2022	N/A	Jan-24-2023	COA/PC/INGO/IAS	Delivered
5-02-99-070	Purchase of One (1) Lot Adobe Frame Maker License Subscription	ATS	NO	SVP	N/A	Nov-11-2022	N/A	Nov-21-2022	Nov-21-2022	Nov-25-2022	N/A	Nov-25-2022	N/A	Jan-19-2023	N/A	Feb-16-2023	Feb-16-2023	MOOE	100,000.00	100,000.00	N/A	79,027.20	79,027.20	N/A	N/A	Nov-21-2022	Nov-21-2022	Nov-25-2022	N/A	Feb-16-2023	COA/PC/INGO/IAS	Delivered
5-02-03-990	Purchase of Electrical Material for CAAP Central Office	AFS	NO	SVP	N/A	Nov-11-2022	N/A	Nov-18-2022	Nov-18-2022	Nov-29-2022	N/A	Dec-01-2022	N/A	Dec-29-2022	N/A	Jan-26-2023	Jan-27-2023	MOOE	171,000.00	171,000.00	N/A	150,440.00	150,440.00	N/A	N/A	Nov-18-2022	Nov-18-2022	Nov-29-2022	N/A	Jan-26-2023	COA/PC/INGO/IAS	Delivered
5-02-03-010	Flight Plan Form Pads for Air Traffic Service Operations	ATS	NO	SVP	Oct-21-2022	Nov-11-2022	N/A	Nov-18-2022	Nov-18-2022	Nov-29-2022	N/A	Dec-01-2022	N/A	Jan-19-2023	N/A	Mar-2-2023	Mar-3-2023	MOOE	200,000.00	200,000.00	N/A	65,000.00	65,000.00	N/A	N/A	Nov-18-2022	Nov-18-2022	Nov-29-2022	N/A	Mar-2-2023	COA/PC/INGO/IAS	Delivered
5-02-13-050	Repair of Various Air Conditioning Units at ANS Technical Center	ANS	NO	SVP	Oct-21-2022	Nov-15-2022 Nov-5-2022	N/A	Nov-18-2022 Nov-11-2022	Nov-18-2022 Nov-11-2022	Nov-29-2022	N/A	Nov-29-2022	N/A	Jan-24-2023	N/A	Feb-01-2023	Feb-01-2023	MOOE	116,600.00	116,600.00	N/A	100,000.00	100,000.00	N/A	N/A	Nov-18-2022 Nov-11-2022	Nov-18-2022 Nov-11-2022	Nov-29-2022	N/A	Feb-01-2023	COA/PC/INGO/IAS	Delivered
5-02-03-990	SOCOMEK ATys-C20 Automatic Transfer Switch Controller	ANS	NO	SVP	Oct-21-2022	Nov-15-2022 Nov-5-2022	N/A	Nov-18-2022 Nov-11-2022	Nov-18-2022 Nov-11-2022	Nov-25-2022	N/A	Nov-25-2022	N/A	Jan-19-2023	N/A	Mar-10-2023	Mar-15-2023	MOOE	64,000.00	64,000.00	N/A	62,000.00	62,000.00	N/A	N/A	Nov-18-2022 Nov-11-2022	Nov-18-2022 Nov-11-2022	Nov-25-2022	N/A	Mar-10-2023	COA/PC/INGO/IAS	Delivered

5-02-03-090	Supply and Delivery of Twelve (12) Cartridges of Calcium Sulfonate Complex Resistance Temperature Grease to Manila CNS Facility NAIA 1 Radar	ANS	NO	SVP	Nov-11-2022	N/A	N/A	Dec-14-2022	Dec-14-2022	Dec-19-2022	N/A	Dec-19-2022	N/A	Jan-19-2023	N/A	Jan-31-2023	Jan-31-2023	MOOE	43,653.12	43,653.12	N/A	43,653.12	43,653.12	N/A	N/A	Dec-14-2022	Dec-14-2022	Dec-19-2022	N/A	Jan-31-2023	COA/PCCINGO/IAS	Delivered	
5-02-13-040	Purchase of Materials for the Replacement of Longstanding/Faded Floor Tiles (Vinyl) and Carpet located at FSI5 Building	BGMS	NO	SVP	Nov-11-2022	Dec-07-2023	N/A	Dec-14-2022	Dec-14-2022	Dec-21-2023	N/A	Dec-21-2023	N/A	Feb-14-2023	N/A	Mar-16-2023	Mar-27-2023	MOOE	789,000.00	789,000.00	N/A	773,000.00	773,000.00	N/A	N/A	Dec-14-2022	Dec-14-2022	Dec-21-2023	N/A	Mar-16-2023	COA/PCCINGO/IAS	Delivered	
5-02-03-990	Supply and installation of CAAP Logo and Signage at CAAP Admin Building	BGMS	NO	SVP	Nov-21-2022	Dec-07-2023	N/A	Dec-14-2022	Dec-14-2022	Dec-21-2023	N/A	Dec-21-2023	N/A	Feb-7-2023	N/A	Mar-24-2023	Mar-26-2023	MOOE	299,027.70	299,027.70	N/A	245,010.00	245,010.00	N/A	N/A	Dec-14-2022	Dec-14-2022	Dec-21-2023	N/A	Mar-24-2023	COA/PCCINGO/IAS	Delivered	
5-02-03-010	Purchase of Toner for Various Photocopying machine	ADMS	No	DC	N/A	Apr-06-2022	Jun-10-2022	Jun-17-2022	Jun-17-2022	Jun-21-2022	Oct-04-2022	Oct-11-2022	Oct-15-2022	Dec-21-2022	Dec-22-2022	Jan-19-2023	Jan-20-2023	MOOE	754,740.00	754,740.00	N/A	754,740.00	754,740.00	N/A	Jun-10-2022	Jun-17-2022	Jun-17-2022	Jun-21-2022	Oct-04-2022	Jan-19-2023	COA/PCCINGO/IAS	Delivered	
5-02-13-050	Purchase of Materials for the Repainting of Interior Portion CAAP FSI5 Building	BGMS	NO	SVP	N/A	Nov-11-2022	N/A	Nov-18-2022	Nov-18-2022	Dec-21-2022	N/A	Dec-21-2022	N/A	Feb-22-2023	N/A	Mar-27-2023	Apr-15-2023	MOOE	264,825.00	264,825.00	N/A	260,650.00	260,650.00	N/A	N/A	Nov-18-2022	Nov-18-2022	Dec-21-2022	N/A	Mar-27-2023	COA/PCCINGO/IAS	Delivered	
5-02-03-990	Purchase of Coaxial Cables for Technical Center	ANS	NO	SVP	Sept-15-2022	Nov-24-2022	N/A	Dec-05-2022	Dec-05-2022	Dec-09-2022	N/A	Dec-12-2022	N/A	Feb-14-2023	N/A	Mar-31-2023	Jun-16-2023	MOOE	849,058.00	849,058.00	N/A	698,888.00	698,888.00	N/A	N/A	Dec-05-2022	Dec-05-2022	Dec-09-2022	N/A	Mar-31-2023	COA/PCCINGO/IAS	Delivered	
5-02-05-030	Renewal between CAAP and Myusysbee, Inc. for the corporate email services with 350 accounts (Feb 14-Apr 14 2023)	MISD	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar-31-2023	Apr-03-2023	N/A	N/A	MOOE	350,215.00	350,215.00	N/A	350,215.00	350,215.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COA/PCCINGO/IAS	For Implementation
5-02-13-050	Supply and Delivery of 6 pcs. Chilled Water Temperature Sensor (YORK PIN 025-47671000) and other spare parts for the repair of york chiller (CH-1 System-2) at Manila CNS/ATM Facility	ANS	NO	SVP	Feb-2-2023	Apr-14-2023	N/A	Apr-19-2023	Apr-19-2023	Apr-25-2023	N/A	Apr-26-2023	N/A	Jun-13-2023	N/A	Jun-22-2023	Jun-28-2023	MOOE	160,000.00	160,000.00	N/A	160,000.00	160,000.00	N/A	N/A	Apr-19-2023	Apr-19-2023	Apr-25-2023	N/A	Jun-22-2023	COA/PCCINGO/IAS	Delivered	
5-02-03-210	Supply and Delivery of Air Purifier	OFSAM	NO	SVP	N/A	N/A	N/A	Apr-19-2023	Apr-19-2023	May-29-2023	N/A	May-30-2023	N/A	Jul-21-2023	N/A	Aug-8-2023	Aug-23-2023	MOOE	90,000.00	90,000.00	N/A	78,000.00	78,000.00	N/A	N/A	Apr-19-2023	Apr-19-2023	May-29-2023	N/A	Aug-8-2023	COA/PCCINGO/IAS	Delivered	
5-02-13-050	Repair and Maintenance of LCD Card Printer (NISCAPRC201)	FSIS-LCD	NO	SVP	N/A	Apr-28-2023	N/A	May-3-2023	May-3-2023	May-11-2023	N/A	May-11-2023	N/A	Jun-27-2023	N/A	Sept-20-2023	Oct-03-2023	MOOE	155,840.00	155,840.00	N/A	155,840.00	155,840.00	N/A	N/A	May-3-2023	May-3-2023	May-11-2023	N/A	Sept-20-2023	COA/PCCINGO/IAS	Delivered	
1-06-05-110	Supply and Delivery of Dental Aerosol Suction	OFSAM	NO	SVP	N/A	May-20-2023	N/A	May-26-2023	May-26-2023	Jun-7-2023	N/A	Jun-8-2023	N/A	Jul-21-2023	N/A	Aug-11-2023	Aug-11-2023	MOOE	70,000.00	70,000.00	N/A	69,000.00	69,000.00	N/A	N/A	May-26-2023	May-26-2023	Jun-7-2023	N/A	Aug-11-2023	COA/PCCINGO/IAS	Delivered	
5-02-03-080	Purchase of Various Laboratory Supplies for the use of OFSAM Laboratory	OFSAM	NO	SVP	N/A	May-20-2023	N/A	May-26-2023	May-26-2023	Jun-7-2023	N/A	Jun-8-2023	N/A	Aug-10-2023	N/A	Aug-24-2023	Aug-24-2023	MOOE	258,375.00	258,375.00	N/A	256,075.00	256,075.00	N/A	N/A	May-26-2023	May-26-2023	Jun-7-2023	N/A	Aug-24-2023	COA/PCCINGO/IAS	Delivered	
5-020-03-020	Purchase of Dental Form	OFSAM	NO	SVP	N/A	April-28-2023	N/A	May-31-2023	May-31-2023	Jun-9-2023	N/A	Jun-14-2023	N/A	Aug-10-2023	N/A	Aug-24-2023	Aug-24-2023	MOOE	50,000.00	50,000.00	N/A	15,750.00	15,750.00	N/A	N/A	May-31-2023	May-31-2023	Jun-9-2023	N/A	Aug-24-2023	COA/PCCINGO/IAS	Delivered	
1-06-05-020	Digital Duplicating with Master Roll and Black Ink Consumables	FSIS-LCD	NO	SVP	N/A	Apr-28-2023	N/A	May-3-2023	May-3-2023	Jun-2-2023	N/A	Jun-6-2023	N/A	Jul-31-2023	N/A	Sept-18-2023	Sept-25-2023	MOOE	795,275.00	795,275.00	N/A	749,500.00	749,500.00	N/A	N/A	May-3-2023	May-3-2023	Jun-2-2023	N/A	Sept-18-2023	COA/PCCINGO/IAS	Delivered	
5-02-03-990	Supply and Delivery of Pre-Printed PVC CR-80 Cards, YMCKK Ribbons and Overlay/Re-transfer films for Licensing and Certification Department	FSIS-LCD	NO	SVP	N/A	Apr-28-2023	N/A	May-3-2023	May-3-2023	May-11-2023	N/A	May-11-2023	N/A	Jul-17-2023	N/A	Aug-14-2023	Aug-16-2023	MOOE	827,000.00	827,000.00	N/A	825,800.00	825,800.00	N/A	N/A	May-3-2023	May-3-2023	May-11-2023	N/A	Aug-14-2023	COA/PCCINGO/IAS	Delivered	
5-02-03-041	Supply,Delivery and Replacement of NAIA VOR Transformer MV Distribution Line at Manila CNS Facility	ANS	NO	SVP	N/A	Apr-28-2023	N/A	May-3-2023	May-3-2023	May-12-2023	N/A	May-12-2023	N/A	Aug-7-2023	N/A	Oct-3-2023	Oct-4-2023	MOOE	808,000.00	808,000.00	N/A	588,000.00	588,000.00	N/A	N/A	May-3-2023	May-3-2023	May-12-2023	N/A	Oct-3-2023	COA/PCCINGO/IAS	Delivered	
5-02-03-220	Purchase of Bottless Steel Shelves to be used for COA Storage Rooms	COA	NO	SVP	N/A	Apr-28-2023	N/A	May-10-2023	May-10-2023	May-17-2023	N/A	May-18-2023	N/A	Jul-18-2023	N/A	Aug-4-2023	Aug-5-2023	MOOE	583,500.00	583,500.00	N/A	538,900.00	538,900.00	N/A	N/A	May-10-2023	May-10-2023	May-17-2023	N/A	Aug-4-2023	COA/PCCINGO/IAS	Delivered	

5-02-03-220	Supply and Delivery of One (1) unit Steel Cover Bidding System for the use of COA	COA	NO	SVP	N/A	N/A	N/A	May-10-2023	May-10-2023	May-17-2023	N/A	May-18-2023	N/A	July-18-2023	N/A	Aug-28-2023	Aug-30-2023	MOOE	35,000.00	35,000.00	N/A	25,800.00	25,800.00	N/A	N/A	May-10-2023	May-10-2023	May-17-2023	N/A	Aug-28-2023	COA/PC/INGO/IAS	Delivered
5-02-03-210	Purchase of One (1) Unit Split Type Air Conditioner 2.5 HP with Installation	ANS	NO	SVP	N/A	Apr-28-2023	N/A	May-3-2023	May-3-2023	May-8-2023	N/A	May-8-2023	N/A	Jun-27-2023	N/A	Aug-1-2023	Aug-2-2023	MOOE	100,000.00	100,000.00	N/A	84,108.00	84,108.00	N/A	N/A	May-3-2023	May-3-2023	May-8-2023	N/A	Aug-1-2023	COA/PC/INGO/IAS	Delivered
5-02-03-220	Purchase of two (2) units 4 drawer lateral filing cabinet	AAIB	NO	SVP	N/A	N/A	N/A	May-10-2023	May-10-2023	May-19-2023	N/A	May-19-2023	N/A	Jul-19-2023	N/A	Aug-28-2023	Aug-28-2023	MOOE	30,000.00	30,000.00	N/A	24,000.00	24,000.00	N/A	N/A	May-10-2023	May-10-2023	May-19-2023	N/A	Aug-28-2023	COA/PC/INGO/IAS	Delivered
5-02-11-020	Supply and Delivery of 500GB SSD SATA with Cable	MISD	NO	SVP	N/A	N/A	N/A	May-18-2023	May-18-2023	May-24-2023	N/A	May-30-2023	N/A	Jul-19-2023	N/A	Aug-22-2023	Aug-23-2023	MOOE	35,552.00	35,552.00	N/A	35,544.00	35,544.00	N/A	N/A	May-18-2023	May-18-2023	May-24-2023	N/A	Aug-22-2023	COA/PC/INGO/IAS	Delivered
5-02-03-990	Supply and Delivery of One Hundred Forty-Five (145) pcs. 12V, 7AH and Twenty (20) pcs. 12V, 5AH Industrial-type VRLA Batteries to be used at Manila ATMC	ANS	NO	SVP	N/A	May-18-2023	N/A	May-24-2023	May-24-2023	Jun-2-2023	N/A	Jun-2-2023	N/A	Jul-19-2023	N/A	Aug-29-2023	Aug-29-2023	MOOE	340,000.00	340,000.00	N/A	140,510.00	140,510.00	N/A	N/A	May-24-2023	May-24-2023	Jun-2-2023	N/A	Aug-29-2023	COA/PC/INGO/IAS	Delivered
5-02-03-990	Supply, Delivery and Replacement/Installation of Brand New Radiator for 300 KVA Diesel Engine Generator Set (DEGS No. 2 at NAIA 1 Radar Power Station	ANS	NO	SVP	N/A	May-18-2024	N/A	May-24-2023	May-24-2023	May-30-2023	N/A	May-30-2023	N/A	Jul-13-2023	N/A	Sept-5-2023	Sept-7-2023	MOOE	372,272.73	372,272.73	N/A	354,480.00	354,480.00	N/A	N/A	May-24-2023	May-24-2023	May-30-2023	N/A	Sept-5-2023	COA/PC/INGO/IAS	Delivered
5-02-03-010	Purchase of Card Printer Consumables for the use of OFSAM Aeromedical	OFSAM	NO	SVP	N/A	May-20-2023	N/A	May-31-2023 May-26-2023	May-31-2023 May-26-2023	Jun-9-2023	N/A	Jun-14-2023	N/A	Sept-19-2023	N/A	Nov-6-2023	Nov-8-2023	MOOE	427,500.00	427,500.00	N/A	426,500.00	426,500.00	N/A	N/A	May-31-2023 May-26-2023	May-31-2023 May-26-2023	Jun-9-2023	N/A	Nov-6-2023	COA/PC/INGO/IAS	Delivered
5-02-13-040	Purchase of Materials for the replacement/modification of detached damaged carpet rolls located at selected areas of auditorium at CATC	BGMS	NO	SVP	May-24-2023	August-17-2023	N/A	August-30-2023	August-30-2023	Sept-8-2023	N/A	Sept-11-2023	N/A	Oct-18-2023	N/A	Nov-21-2023	Nov-22-2023	MOOE	138,025.00	138,025.00	N/A	89,880.00	89,880.00	N/A	N/A	August-30-2023	August-30-2023	Sept-8-2023	N/A	Nov-21-2023	COA/PC/INGO/IAS	Delivered
5-02-13-050	Supply for Technical Services for Electrical Power Quality Analysis for Philippine ATM Center	ANS	NO	SVP	N/A	April-28-2023	N/A	May-24-2023	May-24-2023	Jun-1-2023	N/A	Jun-2-2023	N/A	Jun-29-2023	N/A	Jul-07-2023	Jul-07-2023	MOOE	580,000.00	580,000.00	N/A	235,200.00	235,200.00	N/A	N/A	May-24-2023	May-24-2023	Jun-1-2023	N/A	Jul-07-2023	COA/PC/INGO/IAS	Delivered
5-02-03-210	Supply and Delivery of Air Purifier HEPA Filter	OFSAM	NO	SVP	N/A	April-13-2023	N/A	April-19-2023	April-19-2023	May-29-2023	N/A	May-30-2023	N/A	Jul-21-2023	N/A	Aug-23-2023	Aug-24-2023	MOOE	90,000.00	90,000.00	N/A	78,000.00	78,000.00	N/A	N/A	April-19-2023	April-19-2023	May-29-2023	N/A	Aug-23-2023	COA/PC/INGO/IAS	Delivered
5-02-99-020	Purchase of CAAP Form 548 Application of medical certificate of Airman	OFSAM	NO	SVP	N/A	April-28-2023	N/A	May-31-2023	May-31-2023	Jun-9-2023	N/A	Jun-14-2023	N/A	Aug-22-2023	N/A	Sept-18-2023	Sept-20-2023	MOOE	99,990.00	99,990.00	N/A	24,088.50	24,088.50	N/A	N/A	May-31-2023	May-31-2023	Jun-9-2023	N/A	Sept-18-2023	COA/PC/INGO/IAS	Delivered
5-02-99-990	CAAP Sportfest Uniform 2023	AFS	NO	SVP	Apr-19-2023	Jul-8-2023	N/A	Jul-17-2023	Jul-17-2023	Aug-02-2023	N/A	Aug-03-2023	N/A	Oct-13-2023	N/A	Nov-8-2023	Nov-10-2023	MOOE	376,850.00	376,850.00	N/A	376,850.00	376,850.00	N/A	N/A	Jul-17-2023	Jul-17-2023	Aug-02-2023	N/A	Nov-8-2023	COA/PC/INGO/IAS	Delivered
5-02-03-990	Supply of Labor and Parts Replacement for the Repair of York Chiller (CH-3 System 2) at Manila CNS ATM Facility	ANS	NO	SVP	N/A	May-18-2023	N/A	July-5-2023	July-5-2023	Jul-17-2023	N/A	Jul-17-2023	N/A	Oct-04-2023	N/A	Nov-7-2023	Nov-8-2023	MOOE	250,637.00	250,637.00	N/A	198,000.00	198,000.00	N/A	N/A	July-5-2023	July-5-2023	Jul-17-2023	N/A	Nov-7-2023	COA/PC/INGO/IAS	Delivered
5-02-03-990	Supply, Delivery and Installation of Control Boards and Servo Motors of Inform 250 KVA Automatic Voltage Regulator (AVR) at Philippines	ANS	NO	SVP	N/A	June-15-2023	N/A	July-5-2023	July-5-2023	Jul-17-2023	N/A	Jul-18-2023	N/A	Sept-28-2023	N/A	Nov-13-2023	Nov-13-2023	MOOE	300,600.00	300,600.00	N/A	300,600.00	300,600.00	N/A	N/A	July-5-2023	July-5-2023	Jul-17-2023	N/A	Nov-13-2023	COA/PC/INGO/IAS	Delivered
5-02-03-990	Supply and Delivery of RG-11 F-Connectors for Airports/Remote with VSAT Installations	ANS	NO	SVP	N/A	May-23-2023	N/A	July-5-2023	July-5-2023	Jul-14-2023	N/A	Jul-17-2023	N/A	Oct-09-2023	N/A	Dec-14-2023	Dec-15-2023	MOOE	388,080.00	388,080.00	N/A	381,600.00	381,600.00	N/A	N/A	July-5-2023	July-5-2023	Jul-14-2023	N/A	Dec-14-2023	COA/PC/INGO/IAS	Delivered
5-02-03-990	Supply and Delivery of Purified Drinking Water for FY 2023 to CAAP	Supply Div.	NO	SVP	N/A	June-15-2023	N/A	July-5-2023	July-5-2023	Jul-12-2023	N/A	Jul-12-2023	N/A	Sept-7-2023	N/A			MOOE	999,950.00	999,950.00	N/A	908,526.00	908,526.00	N/A	N/A	July-5-2023	July-5-2023	Jul-12-2023	N/A		COA/PC/INGO/IAS	For Implementation

5-02-03-880	Purchase of Medical and Dental Supplies for OFSAM	OFSAM	NO	SVP	N/A	June-15-2023	N/A	July-5-2023	July-5-2023	Jul-17-2023	N/A	Jul-25-2023	N/A	Sept-21-2023	N/A	Oct-4-2023	Oct-4-2023	MOOE	522,814.00	522,814.00	N/A	469,509.00	469,509.00	N/A	N/A	July-5-2023	July-5-2023	Jul-17-2023	N/A	Oct-4-2023	COA/PC/INGO/IAS	Delivered
1-06-07-110	Purchase of Steel Rack (Metal Shelves) to be used at CRAD Storage Room, CAAP Transmitter Fort Bonifacio Taguig City	CRAD	NO	SVP	N/A	June-15-2023	N/A	July-5-2023	July-5-2023	Jul-18-2023	N/A	Jul-19-2023	N/A	Sept-25-2023	N/A	Oct-25-2023	Oct-27-2023	MOOE	297,000.00	297,000.00	N/A	297,000.00	297,000.00	N/A	N/A	July-5-2023	July-5-2023	Jul-18-2023	N/A	Oct-25-2023	COA/PC/INGO/IAS	Delivered
5-02-03-990	Purchase of Electrical Materials for CAAP Central Office	FMD/BGMS	NO	SVP	N/A	June-15-2023	N/A	July-5-2023	July-5-2023	Aug-8-2023	N/A	Aug-4-2023	N/A	Oct-4-2023	N/A	Oct-12-2023	Oct-12-2023	MOOE	391,200.00	391,200.00	N/A	240,309.65	240,309.65	N/A	N/A	July-5-2023	July-5-2023	Aug-8-2023	N/A	Oct-12-2023	COA/PC/INGO/IAS	Delivered
5-02-13-050	Repair of Two (2) Hair Air Conditioning Units (ACU) at Manila Air Control Tower	ANS	NO	SVP	Mar-20-2023	May-18-2023	N/A	July-17-2023	July-17-2023	July-21-2023	N/A	Jul-21-2023	N/A	Sept-19-2023	N/A	Nov-8-2023	Nov-9-2023	MOOE	308,000.00	308,000.00	N/A	275,000.00	275,000.00	N/A	N/A	July-17-2023	July-17-2023	July-21-2023	N/A	Nov-8-2023	COA/PC/INGO/IAS	Delivered
5-02-03-990	Supply and Delivery of Starting Batteries for Diesel Engine Generator Sets at ANs MCR Facilities	ANS	NO	SVP	July-03-2023	Aug-17-2023	N/A	Aug-30-2023	Aug-30-2023	Aug-31-2023	Sept-04-2023	Sept-4-2023	N/A	Oct-23-2023	N/A	Oct-9-2023	Oct-9-2023	MOOE	303,380.00	303,380.00	N/A	250,600.00	250,600.00	N/A	N/A	Aug-30-2023	Aug-30-2023	Aug-31-2023	Sept-04-2023	Oct-9-2023	COA/PC/INGO/IAS	Delivered
5-02-03-070	Purchase of Various drugs and medicine for the use of OFSAM	OFSAM	NO	SVP	July-03-2023	Aug-17-2023	N/A	Aug-30-2023	Aug-30-2023	Sept-13-2023	N/A	Sept-14-2023	N/A	Oct-27-2023	N/A	Nov-27-2023	Nov-28-2023	MOOE	750,950.00	750,950.00	N/A	300,200.00	300,200.00	N/A	N/A	Aug-30-2023	Aug-30-2023	Sept-13-2023	N/A	Nov-27-2023	COA/PC/INGO/IAS	Delivered
5-02-03-210	Purchase of Television for DMS Orientation to used of CRAD office	CRAD	NO	SVP	May-03-2023	Jul-07-2023	N/A	Sept-22-2023	Sept-22-2023	Sept-28-2023	N/A	Sept-29-2023	N/A	Nov-14-2023	N/A	Nov-21-2023	Nov-22-2023	MOOE	25,000.00	25,000.00	N/A	25,000.00	25,000.00	N/A	N/A	Sept-22-2023	Sept-22-2023	Sept-28-2023	N/A	Nov-21-2023	COA/PC/INGO/IAS	Delivered
5-02-03-990	Supply and Delivery of Consumables for Airfield Lighting Systems (AFLS) Primary and Medium Voltage MV Power Distribution Lines at ANS	ANS	NO	SVP	Jun-20-2023	Oct-02-2023	N/A	Oct-6-2023	Oct-06-2023	Oct-12-2023	N/A	Oct-13-2023	N/A	Dec-18-2023	N/A	Jan-3-2024	Jan-4-2024	MOOE	221,000.00	221,000.00	N/A	215,880.00	215,880.00	N/A	N/A	Oct-6-2023	Oct-06-2023	Oct-12-2023	N/A	Jan-3-2024	COA/PC/INGO/IAS	Delivered
5-02-03-990	Supply and Delivery of Consumables for the repair of airfield lighting systems of Sangley Airport	ANS	NO	SVP	Jun-20-2023	Oct-02-2023	N/A	Oct-6-2023	Oct-06-2023	Oct-12-2023	N/A	Oct-13-2023	N/A	Dec-13-2023	N/A	Jan-3-2023	Jan-4-2023	MOOE	120,400.00	120,400.00	N/A	98,888.00	98,888.00	N/A	N/A	Oct-6-2023	Oct-06-2023	Oct-12-2023	N/A	Jan-3-2023	COA/PC/INGO/IAS	Delivered
5-02-03-990	Supply and Delivery of 21 pcs. VRLA Batteries 12v7AH for various SMS Auxiliary Panels at Manila CNS/ATM Facility	ANS	NO	SVP	Jun-20-2023	Oct-02-2023	N/A	Oct-6-2023	Oct-06-2023	Oct-12-2023	N/A	Oct-13-2023	N/A	Nov-21-2023	N/A	Dec-21-2023	Dec-22-2023	MOOE	46,200.00	46,200.00	N/A	18,690.00	18,690.00	N/A	N/A	Oct-6-2023	Oct-06-2023	Oct-12-2023	N/A	Dec-21-2023	COA/PC/INGO/IAS	Delivered
5-02-03-090	Supply and Delivery of Consumables for MSSR Antenna Automatic Greaser for Tagaytay Radar Station	ANS	NO	SVP	May-31-2023	Aug-17-2023	N/A	Sept-22-2023	Sept-22-2023	Oct-06-2023	N/A	Oct-09-2023	N/A	Dec-18-2023	N/A			MOOE	289,400.00	289,400.00	N/A	265,333.80	265,333.80	N/A	N/A	Sept-22-2023	Sept-22-2023	Oct-06-2023	N/A		COA/PC/INGO/IAS	For Implementation
5-02-03-220	Purchase of 36 Conference Chair at 4th Floor Conference Room	ODG	NO	SVP	SVP	Au-17-2023	N/A	Aug-30-2023	Aug-30-2023	Sept-07-2023	N/A	Sept-07-2023	N/A	Oct-27-2023	N/A	Dec-19-2023	Dec-19-2023	MOOE	293,760.00	293,760.00	N/A	175,680.00	175,680.00	N/A	N/A	Aug-30-2023	Aug-30-2023	Sept-07-2023	N/A	Dec-19-2023	COA/PC/INGO/IAS	Delivered
1-06-06-010	Purchase of 1 Unit Ebike three wheel	Motorpool	NO	SVP	Jul-3-2023	Aug-17-2023	N/A	Aug-30-2023	Aug-30-2023	Sept-30-2023	N/A	Oct-02-2023	N/A	Nov-22-2023	N/A	Dec-4-2023	Dec-5-2023	MOOE	70,000.00	70,000.00	N/A	69,000.00	69,000.00	N/A	N/A	Aug-30-2023	Aug-30-2023	Sept-30-2023	N/A	Dec-4-2023	COA/PC/INGO/IAS	Delivered
5-02-13-050	Supply, Delivery and Installation of Fan Coil Unit Motor Bearings and Capacitor AIS FCU	ANS	NO	SVP	Jul-20-2023	Oct-10-2023	N/A	Oct-6-2023	Oct-6-2023	Oct-12-2023	N/A	Oct-13-2023	N/A	Nov-28-2023	N/A	Dec-11-2023	Dec-13-2023	MOOE	42,000.00	42,000.00	N/A	41,990.00	41,990.00	N/A	N/A	Oct-6-2023	Oct-6-2023	Oct-12-2023	N/A	Dec-11-2023	COA/PC/INGO/IAS	Delivered
5-02-13-040	Supply and Delivery of Materials for the Rehabilitation of Tagaytay MSSR Antenna Tower and CAB Room	ANS	NO	SVP	Jul-06-2023	Oct-02-2023	N/A	Oct-6-2023	Oct-06-2023	Oct-10-2023	N/A	Oct-17-2023	N/A	Nov-21-2023	N/A	Dec-18-2023	Dec-19-2023	MOOE	95,224.00	95,224.00	N/A	93,212.00	93,212.00	N/A	N/A	Oct-6-2023	Oct-06-2023	Oct-10-2023	N/A	Dec-18-2023	COA/PC/INGO/IAS	Delivered
5-02-03-990	Supply and Delivery of two units AIR Purifier with Hepa Filter for ATS Facilities/Officer	ATS	NO	SVP	Sept-08-2023	Sept-17-2023	N/A	Sept-22-2023	Sept-22-2023	Sept-29-2023	N/A	Sept-29-2023	N/A	Nov-16-2023	N/A	Dec-14-2023	Dec-15-2023	MOOE	32,000.00	32,000.00	N/A	19,997.00	19,997.00	N/A	N/A	Sept-22-2023	Sept-22-2023	Sept-29-2023	N/A	Dec-14-2023	COA/PC/INGO/IAS	Delivered
5-02-03-010	Supply and Delivery of Flight Progress Strips for various ATS Facilities	ATS	NO	SVP	Sept-08-2023	Sept-17-2023	N/A	Sept-22-2023	Sept-22-2023	Oct-2-2023	N/A	Oct-3-2023	N/A	Nov-14-2023	N/A	Dec-18-2023	Dec-18-2023	MOOE	250,000.00	250,000.00	N/A	80,000.00	80,000.00	N/A	N/A	Sept-22-2023	Sept-22-2023	Oct-2-2023	N/A	Dec-18-2023	COA/PC/INGO/IAS	Delivered

5-02-03-010	Procurement of Office Supplies for CAAP Head Office	Supply Div.	NO	SVP	Sept-08-2023	Sept-17-2023	N/A	Sept-22-2023	Sept-22-2023	Oct-3-2023	N/A	Oct-4-2023	N/A	Nov-16-2023	N/A	Dec-18-2023	Dec-19-2023	MOOE	937,688.00	937,688.00	N/A	797,257.75	797,257.75	N/A	N/A	Sept-22-2023	Sept-22-2023	Oct-3-2023	N/A	Dec-18-2023	COA/PC/CC/INGO/IAS	Delivered																		
5-02-03-210	Purchase of printer with Continuous Ink	Procurement div.	NO	SVP	Sept-08-2023	Sept-17-2023	N/A	Sept-22-2023	Sept-22-2023	Sept-29-2023	N/A	Oct-03-2023	N/A	Nov-14-2023	N/A	Dec-18-2023	Dec-20-2023	MOOE	831,500.00	831,500.00	N/A	793,600.00	793,600.00	N/A	N/A	Sept-22-2023	Sept-22-2023	Sept-29-2023	N/A	Dec-18-2023	COA/PC/CC/INGO/IAS	Delivered																		
5-02-03-220	Procurement of Lateral Steel Cabinets for AFS	Procurement div.	NO	SVP	Sept-08-2023	Sept-17-2023	N/A	Sept-22-2023	Sept-22-2023	Sept-29-2023	N/A	Oct-03-2023	N/A	Nov-14-2023	N/A	Dec-14-2023	Dec-15-2023	MOOE	206,700.00	206,700.00	N/A	150,000.00	150,000.00	N/A	N/A	Sept-22-2023	Sept-22-2023	Sept-29-2023	N/A	Dec-14-2023	COA/PC/CC/INGO/IAS	Delivered																		
5-02-03-990	Supply and Delivery of 40 units Controller's Task Chair for ATS Facilities	ATS	NO	SVP	Sept-08-2023	Oct-02-2023	N/A	Oct-6-2023	Oct-06-2023	Oct-10-2023	N/A	Oct-12-2023	N/A	Nov-21-2023	N/A	Dec-14-2023	Dec-15-2023	MOOE	320,000.00	320,000.00	N/A	238,000.00	238,000.00	N/A	N/A	Oct-6-2023	Oct-06-2023	Oct-10-2023	N/A	Dec-14-2023	COA/PC/CC/INGO/IAS	Delivered																		
<b>Total Allotted Budget of Procurement Activities</b>																			23,713,034.55																															
<b>Total Contract Price of Procurement Activities Conducted</b>																							19,940,014.02																											
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																									3,785,078.12																									
<b>ONGOING PROCUREMENT ACTIVITIES</b>																																																		
5-02-03-990	Supply and Delivery of Various Air Filters for Air Conditioning System at Manila CNS/ATM Facility	ANS	NO	SVP	N/A	Apr-13-2023	N/A	Apr-28-2023	Apr-28-2023	May-3-2023	N/A	May-4-2023	N/A	Jun-6-2023				MOOE	194,680.00	194,680.00	N/A	194,680.00	194,680.00	N/A	N/A	Apr-28-2023	Apr-28-2023	May-3-2023	N/A		COA/PC/CC/INGO/IAS	For Delivery																		
5-02-03-990	Supply and Delivery of Spare Parts of SITI VCCS for Calesiao Airport, Davao International Ap and General Santos Ap	ANS	NO	PB - SVP	Apr-25-2023	Aug-17-2023	N/A	Aug-30-2023	Aug-30-2023	Sept-06-2023	N/A	Sept-06-2023	N/A	Oct-27-2023	N/A			MOOE	972,360.00	972,360.00	N/A	958,887.00	958,887.00	N/A	N/A	Aug-30-2023	Aug-30-2023	Sept-06-2023	N/A		COA/PC/CC/INGO/IAS	For Delivery																		
1-06-05-990	Purchase of Range Finder and GPS Tracker for ATMSID AANSOO	AANSOO	NO	SVP		Aug-17-2023	N/A	Oct-06-2023	Oct-06-2023	Oct-17-2023	N/A	Oct-20-2023	N/A					MOOE	170,000.00	170,000.00	N/A	169,000.00	169,000.00	N/A	N/A	Oct-06-2023	Oct-06-2023	Oct-17-2023	N/A		COA/PC/CC/INGO/IAS	The contract agreement is signed and available for notarial and pick up																		
5-02-03-990	Supply and Delivery of Spare Parts for VSAT at ANS Technical Center	ANS	NO	SVP	Jul-03-2023	Aug-17-2023	N/A	Aug-30-2023	Aug-30-2023	Sept-14-2023	N/A	Sept-18-2023	N/A					MOOE	890,680.00	890,680.00	N/A	871,102.40	871,102.40	N/A	N/A	Aug-30-2023	Aug-30-2023	Sept-14-2023	N/A		COA/PC/CC/INGO/IAS	For Delivery																		
5-02-03-990	Supply, Delivery and Replacement/Installation of SD Camshaft Sensor for 750KVA 12/2000GHS MTU Diesel Engine Generator Set at CAAP Main Power Station	ANS	NO	SVP	Jul-3-2023	Aug-17-2023	N/A	Sept-22-2023	Sept-22-2023	Sept-28-2023	N/A	Sept-28-2023	N/A					MOOE	36,296.12	36,296.12	N/A	36,296.12	36,296.12	N/A	N/A	Sept-22-2023	Sept-22-2023	Sept-28-2023	N/A		COA/PC/CC/INGO/IAS	For Delivery																		
1-06-05-990	Supply and Delivery of 1 unit thermal imager for Manila CNS/ATM	ANS	NO	SVP	Aug-01-2023	Oct-02-2023	N/A	Oct-6-2023	Oct-06-2023	Oct-12-2023	N/A	Oct-13-2023	N/A					MOOE	148,924.16	148,924.16	N/A	148,900.00	148,900.00	N/A	N/A	Oct-6-2023	Oct-06-2023	Oct-12-2023	N/A		COA/PC/CC/INGO/IAS	Waiting of Contract from the Supplier																		
1-06-05-990	Supply and Delivery of 1000A AC/DC Clamp Meter with Flexible current probes to ATM Center	ANS	NO	SVP	Aug-1-2023	Oct-02-2023	N/A	Oct-06-2023	Oct-06-2023	Oct-12-2023	N/A	Oct-13-2023	N/A					MOOE	50,000.00	50,000.00	N/A	49,500.00	49,500.00	N/A	N/A	Oct-06-2023	Oct-06-2023	Oct-12-2023	N/A		COA/PC/CC/INGO/IAS	Waiting of Contract from the Supplier																		
	Supply and Installation of Stainless Steel Signage Floor Level Indicator at CAAP Admin Building	BGMS	NO	SVP														MOOE	47,500.00	47,500.00	N/A			N/A							COA/PC/CC/INGO/IAS	Return to Enduser																		
1-06-06-010	Procurement of Electric E-Bike with Roof and Lucid Tarp	Supply Div.	NO	SVP	Sept-08-2023	Sept-17-2023	N/A	Sept-22-2023	Sept-22-2023	Oct-05-2023	N/A	Oct-06-2023	N/A					MOOE	70,000.00	70,000.00	N/A	66,800.00	66,800.00	N/A	N/A	Sept-22-2023	Sept-22-2023	Oct-05-2023	N/A		COA/PC/CC/INGO/IAS	For Delivery																		
5-02-03-220	Procurement of Executive Chair, ergonomic Mesh with Lumbar Support and Executive Table for AFS	Procurement div.	NO	SVP	Sept-08-2023	Sept-17-2023	N/A	Sept-22-2023	Sept-22-2023	Sept-29-2023	N/A	Oct-03-2023	N/A					MOOE	992,000.00	992,000.00	N/A	566,320.00	566,320.00	N/A	N/A	Sept-22-2023	Sept-22-2023	Sept-29-2023	N/A		COA/PC/CC/INGO/IAS	For Delivery																		
5-02-03-210	Procurement of Heavy duty Scanner for the of CAAP AFS Offices	Procurement div.	NO	SVP	Sept-08-2023	Sept-17-2023	N/A	Sept-22-2023	Sept-22-2023	Sept-29-2023	N/A	Oct-03-2023	N/A	Nov-22-2023	N/A			MOOE	500,000.00	500,000.00	N/A	462,360.00	462,360.00	N/A	N/A	Sept-22-2023	Sept-22-2023	Sept-29-2023	N/A		COA/PC/CC/INGO/IAS	For Delivery																		
5-02-03-990 5-02-13-060	Purchase of various CAAP tire vehicle	Motorpool	NO	SVP	Sept-8-2023	October-3-2023	N/A	October-6-2023	October-6-2023	October-12-2023	N/A	Oct-23-2023						MOOE	980,000.00	980,000.00	N/A	676,330.00	676,330.00	N/A	N/A	October-6-2023	October-6-2023	October-12-2023	N/A		COA/PC/CC/INGO/IAS	For Delivery																		
5-02-03-210	Supply and Delivery of 9 pcs. of Microwave Oven	Procurement div.	NO	SVP	Sept-22-2023													MOOE	49,000.00	49,000.00	N/A			N/A							COA/PC/CC/INGO/IAS	Return to Enduser																		
5-02-03-210	Supply and Delivery of 8 pcs. Refrigerator	Procurement div.	NO	SVP	Sept-22-2023		N/A	Oct-6-2023	Oct-06-2023	Oct-11-2023	N/A	Oct-12-2023	N/A					MOOE	119,000.00	119,000.00	N/A	115,198.00	115,198.00	N/A	N/A	Oct-6-2023	Oct-06-2023	Oct-11-2023	N/A		COA/PC/CC/INGO/IAS	Return to Enduser																		

5-02-03-210	Supply and Delivery of Paper Shredder	Procurement div.	NO	Shopping	Sept-22-2023	Oct-02-2023	N/A	Oct-27-2023	Oct-27-2023										MOOE	257,097.68	257,097.68	N/A			N/A	N/A	Oct-27-2023	Oct-27-2023					COA/PCCGINGO/IAS	Return to Enduser			
5-02-13-050	Preventive maintenance servicing of air conditioning units at the CATC for one year	CATC	NO	SVP	Sept-08-2023	Oct-02-2023	N/A	Oct-6-2023	Oct-06-2023	Oct-10-2023	N/A	Oct-12-2023	N/A							MOOE	700,000.00	700,000.00	N/A	492,800.00	492,800.00	N/A	N/A	Oct-6-2023	Oct-06-2023	Oct-10-2023	N/A			COA/PCCGINGO/IAS	For Delivery		
5-02-03-990	Supply and Delivery of spare parts for the repair of defective Toshiba	ANS	NO	SVP	Sept-08-2023	Oct-02-2023	N/A	Oct-6-2023	Oct-06-2023	Oct-10-2023	N/A	Oct-13-2023	N/A							MOOE	91,324.80	91,324.80	N/A	91,324.80	91,324.80	N/A	N/A	Oct-6-2023	Oct-06-2023	Oct-10-2023	N/A			COA/PCCGINGO/IAS	The contract agreement is signed and available for notarial and pick up		
5-02-03-110	Supply and Delivery of 1,325 Bottles of Ink for HP, EPSON and CANON printers	Supply Div.	NO	SVP	Sept-08-2023	Oct-02-2023	N/A	Oct-6-2023	Oct-06-2023	Oct-13-2023	N/A	Oct-25-2023	N/A							MOOE	999,600.00	999,600.00	N/A	987,235.00	987,235.00	N/A	N/A	Oct-6-2023	Oct-06-2023	Oct-13-2023	N/A			COA/PCCGINGO/IAS	For Delivery		
5-02-03-990	Supply and Delivery of crafting materials, supplies and consumables for ANS	ANS	NO																	MOOE	45,950.00	45,950.00	N/A			N/A								COA/PCCGINGO/IAS	Contract Agreement is already available for signature		
5-02-13-050	Replacement of defective parts and to include recharging of refrigerant for the 2 units ceiling cassette split type aircon (York brand) at ATS Ladies quarters, 2F CNS/ATM Canteen	FMD/BGMS	NO	SVP																MOOE	50,765.00	50,765.00	N/A			N/A									COA/PCCGINGO/IAS	Return to Enduser	
5-02-13-050	Supply, Delivery and Installation of Radiator for 175 KVA Isuzu Generator Set at Tagaytay Radar ANF	ANS	NO	SVP	Oct-11-2023	Oct-23-2023	N/A	Oct-27-2023	Oct-27-2023	Nov-20-2023	N/A	Nov-21-2023								MOOE	250,000.00	250,000.00	N/A	248,000.00	248,000.00	N/A	N/A	Oct-27-2023	Oct-27-2023	Nov-20-2023	N/A			COA/PCCGINGO/IAS	Contract Agreement is already available for signature		
5-02-13-050	Tri-annual Preventive Maintenance (PM) Air Conditioning Units at ANS	ANS	NO	SVP	Oct-11-2023	Oct-23-2023	N/A	Oct-27-2023	Oct-27-2023	Nov-8-2023	N/A	Nov-8-2023								MOOE	190,000.00	190,000.00	N/A	152,100.00	152,100.00	N/A	N/A	Oct-27-2023	Oct-27-2023	Nov-8-2023	N/A			COA/PCCGINGO/IAS	For Delivery		
5-02-03-990	Repair of Gearmotor of Radar Antenna at NAIJA 2 at ANs	ANS	NO	SVP	Oct-11-2023	Oct-23-2023	N/A	Oct-27-2023	Oct-27-2023	Nov-7-2023	N/A	Nov-8-2023								MOOE	199,528.00	199,528.00	N/A	199,528.00	199,528.00	N/A	N/A	Oct-27-2023	Oct-27-2023	Nov-7-2023	N/A			COA/PCCGINGO/IAS	Contract Agreement is already available for signature		
5-02-03-210	Purchase of 6 units air purifier	Procurement div.	NO	SVP	Apr-19-2023	Oct-16-2023 May-06-2023 Apr-28-2023	N/A	10-20-2023	10-20-2023	Nov-13-2023	N/A	Nov-14-2023								MOOE	56,000.00	56,000.00	N/A	55,800.00	55,800.00	N/A	N/A	10-20-2023	10-20-2023	Nov-13-2023	N/A			COA/PCCGINGO/IAS	Contract Agreement is already available for signature		
5-02-03-990	Purchase of Flags for CAAP Central Office	BGMS	NO	SVP																MOOE	113,555.00	113,555.00	N/A			N/A									COA/PCCGINGO/IAS	Return to Enduser	
5-02-03-990 5-02-03-220	CAAP Service Vehicle under Motorpool Section	Motorpool	NO	SVP	Oct-11-2023	Oct-23-2023	N/A	Oct-27-2023	Oct-27-2023	Nov-8-2023	N/A	Nov-9-2023								MOOE	136,290.22	136,290.22	N/A	110,740.00	110,740.00	N/A	N/A	Oct-27-2023	Oct-27-2023	Nov-8-2023	N/A			COA/PCCGINGO/IAS	For Delivery		
5-0-2-03-210 5-02-03-990	Purchase of various supplies and materials for the use of CAAP Service	Motorpool	NO	SVP	Oct-11-2023	Oct-23-2023	N/A	Oct-27-2023	Oct-27-2023	Nov-8-2023	N/A	Nov-9-2023								MOOE	76,500.00	76,500.00	N/A	60,100.00	60,100.00	N/A	N/A	Oct-27-2023	Oct-27-2023	Nov-8-2023	N/A			COA/PCCGINGO/IAS	For Delivery		
5-02-03-220	Supply and Delivery of Safety Vault Fireproof	FSIS-RSD	NO	SVP	Oct-27-2023	Oct-02-2023	N/A	Oct-27-2023	Oct-27-2023	Nov-10-2023	N/A	Nov-10-2023								MOOE	60,000.00	60,000.00	N/A	50,000.00	50,000.00	N/A	N/A	Oct-27-2023	Oct-27-2023	Nov-10-2023	N/A			COA/PCCGINGO/IAS	For Delivery		
5-02-03-210	Supply and Delivery of 1 unit Projector	FSIS-RSD	NO	SVP	Oct-11-2023	Oct-23-2023	N/A	Nov-15-2023	Nov-15-2023	Nov-21-2023	N/A	Nov-22-2023								MOOE	40,000.00	40,000.00	N/A	39,900.00	39,900.00	N/A	N/A	Nov-15-2023	Nov-15-2023	Nov-21-2023	N/A			COA/PCCGINGO/IAS	Contract Agreement is already available for signature.		
5-02-03-010	Supply and Delivery of Daily Maintenance Log for Air Navigation Facilities Nationwide	ANS	NO	SVP	Sept-08-2023	Oct-02-2023	N/A	Oct-20-2023	Oct-20-2023	Oct-25-2023	N/A	Oct-27-2023	N/A							MOOE	274,050.00	274,050.00	N/A	213,990.00	213,990.00	N/A	N/A	Oct-20-2023	Oct-20-2023	Oct-25-2023	N/A			COA/PCCGINGO/IAS	For Delivery		
5-02-03-210	Supply and Delivery of Digital Voice Recorder	Procurement div.	NO	Shopping	Sept-08-2023	Oct-03-2023	N/A	Oct-27-2023	Oct-27-2023											MOOE	120,877.88	120,877.88	N/A			N/A	N/A	Oct-27-2023	Oct-27-2023						COA/PCCGINGO/IAS	Return to Enduser	
5-02-13-040	General Pest Control covering 12 months at CAAP Admin Bldg	BGMS	NO	SVP	Sept-08-2023	Oct-02-2023	N/A	Oct-27-2023	Oct-27-2023											MOOE	53,760.00	53,760.00	N/A			N/A	N/A	Oct-27-2023	Oct-27-2023							COA/PCCGINGO/IAS	Return to Enduser
5-02-03-210	Supply and Installation of 5 Toner Air Conditioning Units at the CATC	CATC	NO	SVP		Oct-02-2023	N/A	Oct-27-2023	Oct-27-2023											MOOE	520,000.00	520,000.00	N/A			N/A	N/A	Oct-27-2023	Oct-27-2023							COA/PCCGINGO/IAS	Return to Enduser
5-02-13-050	Purchase of 3 KVA UPS and 100 pcs. UPS Batteries	MSD	NO	SVP	Oct-27-2023	Oct-02-2023	N/A	Oct-27-2023	Oct-27-2023	Nov-8-2023	N/A	Nov-9-2023								MOOE	448,600.00	448,600.00	N/A	445,800.00	445,800.00	N/A	N/A	Oct-27-2023	Oct-27-2023	Nov-8-2023	N/A			COA/PCCGINGO/IAS	For Delivery		
5-02-03-210	Purchase of Printer with scanner for FIGG	FIGG	NO	SVP	Oct-27-2023	Oct-02-2023	N/A	Oct-27-2023	Oct-27-2023	Nov-17-2023	N/A	Nov-17-2023								MOOE	50,000.00	50,000.00	N/A	48,888.00	48,888.00	N/A	N/A	Oct-27-2023	Oct-27-2023	Nov-17-2023	N/A			COA/PCCGINGO/IAS	Contract Agreement is already available for signature		



S-12-03-880	Supply of Materials, Consumables, labor & expertise for Leak repair & system re-commissioning of 1.8 HP wall mounted air conditioning unit at security reception area and supply of V belts for Air handling units at Manila DNS	ANS	NO	BVP	Oct-27-2023	Nov-6-2023	N/A	Nov-15-2023	Nov-15-2023	Nov-20-2023	N/A	Nov-21-2023					MODE	34,150.00	34,150.00	N/A	34,000.00	34,000.00	N/A	N/A	Nov-15-2023	Nov-15-2023	Nov-25-2023	NA	CAPSPONG DIA-C	Contract Agreement is already available for signature
S-12-03-890	Supply/Delivery of Electrical Materials Supplies and consumables for ANS	ANS	NO	BVP	Oct-20-2023	Nov-6-2023	N/A	Nov-15-2023	Nov-15-2023	Nov-20-2023	N/A	Nov-21-2023					MODE	217,500.00	217,500.00	N/A	115,403.25	115,403.25	N/A	N/A	Nov-15-2023	Nov-15-2023	Nov-25-2023	NA	CAPSPONG DIA-C	Contract Agreement is already available for signature
S-12-03-910	Procurement of ICT Supplies not Available at PS Global Virtual Store	Supply On	NO	BVP	Oct-20-2023	Nov-6-2023	N/A	Nov-15-2023	Nov-15-2023	Nov-20-2023	N/A	Nov-21-2023					MODE	808,500.00	808,500.00	N/A	780,880.00	780,880.00	N/A	N/A	Nov-15-2023	Nov-15-2023	Nov-25-2023	NA	CAPSPONG DIA-C	Contract Agreement is already available for signature
S-12-03-220	Supply and Delivery of Crating Materials, Supplies and Consumables for ANS	ANS	NO	BVP	Oct-20-2023	Nov-6-2023	N/A	Nov-15-2023	Nov-15-2023	Nov-21-2023	N/A	Nov-22-2023					MODE	45,950.00	45,950.00	N/A	45,150.00	45,150.00	N/A	N/A	Nov-15-2023	Nov-15-2023	Nov-21-2023	NA	CAPSPONG DIA-C	Contract Agreement is already available for signature
Total Allotted Budget of Procurement Activities																	11,772,708.04													
Total Contract Price of Procurement Activities Conducted																			2,890,446.32											
Total Savings (Total Allotted Budget - Total Contract Price)																			8,882,261.72											

Prepared by:

*Michael Angelo M. Olondriz*  
MICHAEL ANGELO M. OLONDRIZ  
CCC-Operations

Recommended for Approval by:

*Atty. John Deau S. Masiglat*  
ATTY. JOHN DEAU S. MASIGLAT  
CCC-Operations

APPROVED:

CAPTAIN MANUEL ANTONIO L. TAMAYO  
Head of the Procuring Entity