Civil Aviation Authority of the Philippines Annual Procurement Plan for FY 2024

			Is this an		Schedule for Each Procui	rement					
			Early		Activity Advertise	Cont			Estimated Budget (Ph	nP) T	Remarks
			Procure ment		ment/Post Submissi Notic						(brief
	Procurement	PMO/	Activity?	Mode of	ing of on/Openin of	Signi	Source of				description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	IB/REI g of Bids Awa	rd ng	Funds	Total	MOOE	СО	Project)
	Office Supplies-Head Office										
5 02 02 010-				NP-53.5 Agency-to-			Corporate				
	Common Office Supplies for HRMD	HRMD-HO	No	Agency	Within CY 2024		Budget	291,171	291,171		
				NP-53.5 Agency-to-			Corporate				
5 02 03 010 0002	Common Office Supplies for CSIS	CSIS-HO	No	Agency	Within CY 2024		Budget	83,242	83,242		
				NP-53.5			0				
5 02 03 010 0003	Common Office Supplies for ADMS	ADMS-H.O	No	Agency-to- Agency	Within CY 2024		Corporate Budget	77,647	77,647		
				,			Ü	,-	,-		
							_				
5 02 03 010 0004	Other Consumable Office Supplies for ADMS	ADMS-H.O	No	Shopping	Within CY 2024		Corporate Budget	45,387	45,387		
0.02.00.010 0001	Curior Contournable Cinico Cappineo Iol 712/IIC	7.5.11.6 11.6	110	опоррану	VVIIIII 01 2024		Daugot	40,001	40,007		
5.02.03.010 0005	Various Computer Inks for ADMS	ADMS-H.O	No	Shopping	Within CY 2024		Corporate Budget	55,875	55,875		
3 02 03 010 0003	Valious Computer links for ADMS	ADIVIS-11.0	INO	Shopping	Within CY 2024		Buugei	55,875	55,875		
5 00 00 040 0000	V ·	4 D M O 11 O		0) (D			Corporate				
5 02 03 010 0006	Various plotter inks for ADMS	ADMS-H.O	No	SVP	Within CY 2024		Budget	265,020	265,020		
				Direct			Corporate				
5 02 03 010 0007	Various Photocopier Toner Cartridges for ADMS	ADMS-H.O	No	Contracting	Within CY 2024		Budget	278,200	278,200		
				NP-53.5							
				Agency-to-			Corporate				
5 02 03 010 0008	Common Office Supplies for Finance	Finance-HO	No	Agency	Within CY 2024		Budget	727,212	727,212		
				NP-53.5							
				Agency-to-			Corporate				
5 02 03 010 0009	Common Office Supplies for ELS	ELS-HO	No	Agency	Within CY 2024		Budget	165,021	165,021		
				NP-53.5							
				Agency-to-			Corporate				
5 02 03 010 0010	Common Office Supplies for ATS	ATS-HO	No	Agency	Within CY 2024		Budget	736,619	736,619		
				ND 50 5							
	Common Office Supplies for AFS-Administrative			NP-53.5 Agency-to-			Corporate				
5 02 03 010 0011		AFS-HO	No	Agency	Within CY 2024		Budget	791,056	791,056		

			Is this an		Schedule	e for Each P	rocuren	nent					
			Early			Activity					Estimated Budget (Pl	nP)	
			Procure ment		Advertise ment/Post	Submissi	Notice	Cont ract					Remarks (brief
	Procurement	PMO/	Activity?	Mode of	ing of	on/Openin	of	Signi	Source of				description of
Code (PAP)	Project	End-User	(Yes/No)		IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	со	Project)
				NP-53.5 Agency-to-					Corporate				
5 02 03 010 0012	Common Office Supplies for ANS	ANS-HO	No	Agency		Within CY 20)24		Budget	551,080	551,080		
				NP-53.5							221,000		
				Agency-to-					Corporate				
5 02 03 010 0013	Common Office Supplies for FSIS	FSIS-HO	No	Agency		Within CY 20)24		Budget	2,037,078	2,037,078		
5 02 03 010 0014	Common Office Supplies for various offices under ODG	ODG	No	Competitive Bidding		Within CY 20	124		Corporate Budget	1,468,669	1,468,669		
3 02 03 010 0014	under ODG	ODG	INU	Bidding		WILLIAM CT 20)24		Budget	1,400,009	1,466,669		
									Corporate				
5 02 03 010 0015	ICT Consumables for HRMD	HRMD-HO	No	Shopping		Within CY 20)24		Budget	66,322	66,322		
									Corporate				
5 02 03 010 0016	ICT Consumables for CSIS	CSIS-HO	No	Shopping		Within CY 20	024		Budget	240,450	240,450		
									Ī	·	·		
									_				
F 02 02 040 0047	ICT Consumables for Finance	Finance HO	No	Channing		W:45:- OV 00	00.4		Corporate	202.000	202 202		
5 02 03 010 0017	ICT Consumables for Finance	Finance-HO	No	Shopping		Within CY 20)24		Budget	323,202	323,202		
									Corporate				
5 02 03 010 0018	ICT Consumables for ATS	ATS-HO	No	Shopping		Within CY 20)24		Budget	1,377,300	1,377,300		
	ICT Consumables for AFS-Administrative								Corporate				
5 02 03 010 0019		AFS-HO	No	Shopping		Within CY 20	024		Budget	419,052	419,052		
				- 111 3						,,,,,,	,,,,,,,		
5 00 00 040	107.0	****							Corporate				
5 02 03 010 0020	ICT Consumables for ANS	ANS-HO	No	Shopping		Within CY 20)24		Budget	403,950	403,950		
				Competitive					Corporate				
5 02 03 010 0021	ICT Consumables for FSIS	FSIS-HO	No	bidding		Within CY 20	024		Budget	1,493,541	1,493,541		
									Corne				
5 02 03 010 0022	ICT Consumables for various offices under ODG	ODG	No	Shopping		Within CY 20	124		Corporate Budget	956,053	956,053		
0022	Total Office Suppl		1.14	_ ccppg		***************************************	<u>, , , , , , , , , , , , , , , , , , , </u>			000,000	12,853,145		
	Common Office Supplies-Area Centers										12,000,140	<u> </u>	
	Common Cines Cupplies-Alea Centers			NP-53.5				I					
				Agency-to-					Corporate				
5 02 03 010 0023	Common Use Office Supplies for AC 1	AC 1	NO	Agency		Within CY 20)24		Budget	830,551	830,551		
E 02 02 040 000	ICT Consumphies for AC 4	AC 1	NO	Charrier		M/Hb :- 01/ 01	20.4		Corporate	004655	001000		
5 02 03 010 0024	ICT Consumables for AC 1		NO	Shopping		Within CY 20	J 2 4		Budget	264,260	264,260		
 			otal Office	Supplies-AC 1 NP-53.5							1,094,811	 	
				Agency-to-					Corporate				
5 02 03 010 0025	Common Use Office Supplies for AC 2	AC 2	NO	Agency		Within CY 20	024		Budget	209,810	209,810		
									Corporate				
5 02 03 010 0026	ICT Consumables for AC 2	AC 2	NO	Shopping		Within CY 20)24		Budget	442,317	442,317		
		To	otal Office	Supplies-AC 2							652,127		
				NP-53.5					Corne				
5 02 03 010 0027	Common Use Office Supplies for AC 3	AC 3	NO	Agency-to- Agency		Within CY 20	124		Corporate Budget	864,789	864,789		
0 02 00 010 0027	Common Coc Cinico Cuppines for AC C	,,,,,,	140	Agailey	<u> </u>	***************************************	/ <u>4</u> T	ļ	Daaget	004,709	004,709	L	<u> </u>

Statistics Schedule for Each Procurement Activity Procure ment Activity Procure ment PMO/ Project PMO/ End-User (Yes/No) Procurement PMO/ Project PMO/ End-User (Yes/No) Procurement PMO/ Procurement PMO/ Project PMO/ End-User PMO/ End-User (Yes/No) Pmocurement PMO/ Project Pmocurement Pmocur	Remarks (brief description of Project)
Procurement Code (PAP)	(brief description of
Procurement Project Pr	description of
Sociation Soci	Project)
Sociation Composition Co	
NP-53.5 Agency-to-	
Sociation Soci	
5 02 03 010 0029 Common Use Office Supplies for AC 4 AC 4 NO Agency Within CY 2024 Budget 1,232,986 1,232,986	
5 02 03 010 0030 ICT Consumables for AC 4 AC 4 NO Shopping Within CY 2024 Corporate Budget 553,750 553,750 5 02 03 010 0031 Common Use Office Supplies for AC 5 AC 5 NO NO Agency-to-Agency Within CY 2024 Budget 1,175,482 1,175,482 5 02 03 010 0032 ICT Consumables for AC 5 AC5 NO Shopping Within CY 2024 Budget 778,850 778,850 Total Office Supplies-AC 5 NP-53.5 Agency-to-Agency-to-Agency Within CY 2024 Corporate Budget 2,118,248 2,118,248 2,118,248 2,118,248	
Total Office Supplies-AC 4 NP-53.5 Agency-to- AC 5 NO Agency Within CY 2024 Budget 1,175,482 1,175,482	
NP-53.5 Agency-to- Agency Within CY 2024 Budget 1,175,482 1,175,482 1,175,482	
Sociation Soci	
5 02 03 010 0032 ICT Consumables for AC 5 AC5 NO Shopping Within CY 2024 Budget 778,850 778,850 Total Office Supplies-AC 5 NP-53.5 Agency-to- Agency Within CY 2024 Budget 2,118,248 2,118,248	
5 02 03 010 0032 ICT Consumables for AC 5	
Total Office Supplies-AC 5 NP-53.5 Agency-to- 5 02 03 010 0033 Common Use Office Supplies for AC 6 AC 6 NO Agency Within CY 2024 Budget 2,118,248 2,118,248	
NP-53.5 Agency-to- 5 02 03 010 0033 Common Use Office Supplies for AC 6 AC 6 NO Agency Within CY 2024 Budget 2,118,248 2,118,248	
5 02 03 010 0033 Common Use Office Supplies for AC 6 NO Agency Within CY 2024 Budget 2,118,248 2,118,248	
Competitive Corporate	
5 02 03 010 0034 ICT Consumables for AC 6 NO bidding Within CY 2024 Budget 1,584,017 1,584,017	
Total Office Supplies-AC 6 3,702,265	
NP-53.5 Corporate	
5 02 03 010 0035 Common Use Office Supplies for AC 7 NO Agency Within CY 2024 Budget 1,452,315 1,452,315	
Competitive Corporate 5 02 03 010 0036 ICT Consumables for AC 7 NO bidding Within CY 2024 Budget 2,536,867 2,536,867	
Total Office Supplies-AC 7 3,989,182	
NP-53.5	
Agency-to- Corporate S 02 03 010 0037 Common Use Office Supplies for AC 8 AC 8 NO Agency Within CY 2024 Budget 431,814 431,814	
Corporate	
5 02 03 010 0038 ICT Consumables for AC 8 NO Shopping Within CY 2024 Budget 334,019 334,019	
Total Office Supplies-AC 8 765,833	
NP-53.5 Corporate Corporat	
5 02 03 010 0039 Common Use Office Supplies for AC 9 NO Agency Within CY 2024 Budget 729,679 729,679	
Corporate S 02 03 010 0040 ICT Consumables for AC 9 NO Shopping Within CY 2024 Budget 336,035 336,035	
Total Office Supplies-AC 9	
NP-53.5	
Agency-to- Corporate S 02 03 010 0041 Common Use Office Supplies for AC 10 AC 10 NO Agency Within CY 2024 Budget 874,332 874,332	
5 02 03 010 0041 Common Use Office Supplies for AC 10 NO Agency Within CY 2024 Budget 874,332 874,332 Corporate	
5 02 03 010 0042 ICT Consumables for AC 10 AC 10 NO Shopping Within CY 2024 Budget 774,206 774,206	
Total Office Supplies-AC 10 1,648,538	
NP-53.5 Corporate Corporate	
5 02 03 010 0043 Common Use Office Supplies for AC 11 AC 11 NO Agency Within CY 2024 Budget 1,552,562 1,552,562	
Competitive Corporate	
5 02 03 010 0044 ICT Consumables for AC 11 NO bidding Within CY 2024 Budget 1,743,693 1,743,693	
Total Office Supplies-AC 11 3,296,255 NP-53.5	
Agency-to- Corporate	
5 02 03 010 0045 Common Use Office Supplies for AC 12 AC 12 NO Agency Within CY 2024 Budget 996,253 996,253	
Corporate S 02 03 010 0046 ICT Consumables for AC 12 AC 12 NO Shopping Within CY 2024 Budget 659,425 659,425	

			Is this an		Schedule	for Each P	rocuren	nent					
			Early			Activity					Estimated Budget (Ph	nP)	
			Procure		Advertise			Cont					Remarks
	Procurement	PMO/	ment Activity?	Mode of	ment/Post ing of	Submissi on/Openin	Notice of	ract Signi	Source of				(brief description of
Code (PAP)	Project	End-User		Procurement	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	со	Project)
,	7,			Supplies-AC 12						* * * * * * * * * * * * * * * * * * * *	1,655,678		
	Total Common Office										35,992,047		
	LOCAL TRAININGS	oupplies rieuc	a Office unit	A A Cu Ocincio							00,002,041		
	Local trainings expenses(Venue/training	HRMD-		Competitive					Corporate				
5 02 02 010a 0047	materials/and other training expenses)	HO/AC's	NO	bidding	1	Within CY 20	024		Budget	29,747,890	29,747,890		
	ACCOUNTABLE FORMS												
				NP-53.5 Agency-to-					Corporate				
5 02 03 020 0048	Parking Fee Tickets	Admin-HO	NO	Agency	,	Within CY 20	024		Budget	3,000,000	3,000,000		
	-								_				
				NP-53.5									
E 02 02 020 00 10	Torminal Foo Tickets International	Admin-HO	NO	Agency-to-		Mithin OV O	224		Corporate	0.000.000	0.000.000		
5 02 03 020 0049	Terminal Fee Tickets International	Aumin-HU	INO	Agency NP-53.5	· '	Within CY 20	J Z 4		Budget	2,800,000	2,800,000		
				Agency-to-					Corporate				
5 02 03 020 0050	Official Receipt	Admin-HO	NO	Agency	١	Within CY 20	024		Budget	2,000,000	2,000,000		
				NP-53.5									
5.02.03.020 0051	Acknowledgement Receipt	Admin-HO	NO	Agency-to- Agency	,	Within CY 20	124		Corporate Budget	200,000	200,000		
3 02 03 020 0031	A Controlled Grant Recorpt	/ tullilli i i i	110	Agency-to-		WILLIAM CT 20	J24		Corporate	200,000	200,000		
5 02 03 020 0052	Certificate of Registration	OFSAM-HO	NO	Agency	2nd	quarter of C	Y 2024		Budget	143,100	143,100		
				Agency-to-					Corporate				
5 02 03 020 0053	Aircraft Registry	OFSAM-HO	NO	Agency	2nd	quarter of C	Y 2024		Budget	143,100	143,100		
		Tota	I Accounta	ble Forms-H.O							8,286,200		
	Drugs & Medicines												
				NP-53.9 -					_				
5.02.03.070 0054	Drugs & Medicines for HO	OFSAM-H.O	NO	Small Value Procurement	١,	Within CY 20	124		Corporate Budget	780,000	780,000		
3 02 03 070 0034	Drugs & Wedicines for FIO	OI SAW-11.0	NO	NP-53.9 -	· ·	WILLIIII CT Z	J24		Duager	780,000	780,000		
				Small Value					Corporate				
5 02 03 070 0055	Drugs & Medicines for AC 1	AC 1	NO	Procurement	١	Within CY 20	024		Budget	71,078	71,078		
				NP-53.9 -									
5 02 03 070 0056	Drugs & Medicines for AC 2	AC 2	NO	Small Value Procurement	,	Within CY 20	124		Corporate Budget	52,703	52,703		
0.02.00.01.0 0000	Drugo a modiomos io 710 2	7.02		NP-53.9 -		Wildinii O i Z	J2-4		Daagot	02,700	02,700		
				Small Value					Corporate				
5 02 03 070 0057	Drugs and Medicines for AC 3	AC 3	NO	Procurement	١	Within CY 20	024		Budget	21,752	21,752		
				NP-53.9 - Small Value					Corporate				
5 02 03 070 0058	Drugs and Medicines for AC 4	AC 4	NO	Procurement	١,	Within CY 20	124		Budget	113,407	113,407		
				NP-53.9 -		0 7 2				, +01	, 401		
				Small Value					Corporate				
5 02 03 070 0059	Drugs and Medicines for AC 5	AC 5	NO	Procurement	١	Within CY 20	024		Budget	37,024	37,024		
				NP-53.9 - Small Value					Cornerate				
5 02 03 070 0060	Drugs & Medicines for AC 6	AC 6	NO	Procurement	,	Within CY 20	024		Corporate Budget	158,378	158,378		
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<u> </u>			NP-53.9 -		0. 2.				.55,576	.00,010		
				Small Value					Corporate				
5 02 03 070 0061	Drugs & Medicines for AC 7	AC 7	NO	Procurement	١ ١	Within CY 20	024		Budget	148,435	148,435		
				NP-53.9 - Small Value					Corporate				
5 02 03 070 0062	Drugs & Medicines for AC 9	AC 9	NO	Procurement	١ ،	Within CY 20	024		Budget	25,109	25,109		
				Competitive					· ·	.,	.,		
				Bidding/NP-									
				53.9 - Small					Corne				
5 02 03 070 0063	Drugs and Medicines for AC 10	AC 10	NO	Value Procurement	,	Within CY 20	024		Corporate Budget	405,652	405,652		
- 0- 00 010 0000	1	7.5 10		ooalomont	· '		·		Suagor	700,002	+00,002	<u> </u>	

			Is this an		Schedule	for Each P	rocuren	nent					
			Early			Activity		_			Estimated Budget (Ph	nP)	
			Procure ment		Advertise ment/Post	Submissi	Notice	Cont ract					Remarks (brief
	Procurement	PMO/	Activity?	Mode of	ing of	on/Openin		Signi	Source of				description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	со	Project)
				NP-53.9 - Small Value					Corporate				
5 02 03 070 0064	Drugs and Medicines for AC 11	AC 11	NO	Procurement	,	Within CY 20)24		Budget	126,723	126,723		
				NP-53.9 -									
5 00 00 070 0005	Davis and Madinians for AC 40	40.40	NO	Small Value		M:11: 01/0/			Corporate	57.005	57.005		
5 02 03 070 0065	Drugs and Medicines for AC 12	AC 12		Procurement s & Medicines		Within CY 20)24		Budget	57,395	57,395		-
			Total Drug	s a wedicines							1,997,656		
	Medical, Dental and Laboratory Supplies			Compositivo					Cornerete				
5 02 03 080 0066	Medical, Dental & Laboratory Supplies for H.O	OFSAM-H.O	NO	Competitive Bidding	,	Within CY 20)24		Corporate Budget	2,909,554	2,909,554		
				NP-53.9 -					ŭ	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,;;;,30 !		
E 02 02 022 022	Modical Dental & Laboraton, Supplies for ACI	A C 4	NO	Small Value	Ι.	Mithin OV O	204		Corporate	54.000	F4.000		
5 UZ U3 U8U 0067	Medical, Dental & Laboratory Supplies for AC I	AC 1	INU	Procurement NP-53.9 -	 	Within CY 20	JZ4		Budget	54,360	54,360	1	
				Small Value					Corporate				
5 02 03 080 0068	Medical, Dental & Laboratory Supplies for AC II	AC 2	NO	Procurement	,	Within CY 20)24		Budget	65,182	65,182		
				NP-53.9 - Small Value					Corporate				
5 02 03 080 0069	Medical, Dental & Laboratory Supplies for AC III	AC3	NO	Procurement	,	Within CY 20)24		Budget	343,101	343,101		
				NP-53.9 -									
F 00 00 000 00 7 0	Madical Deptal & Laboraton Cupplies for AC IV	AC4	NO	Small Value Procurement	ļ ,	Mith:- OV O	00.4		Corporate	545,000	545,000		
5 02 03 080 0070	Medical, Dental & Laboratory Supplies for AC IV	AC4	NO	NP-53.9 -	· '	Within CY 20)24		Budget	545,883	545,883		
				Small Value					Corporate				
5 02 03 080 0071	Medical, Dental & Laboratory Supplies for AC V	AC 5	NO	Procurement	,	Within CY 20)24		Budget	36,912	36,912		
				NP-53.9 - Small Value					Corporate				
5 02 03 080 0072	Medical, Dental & Laboratory Supplies for AC VI	AC 6	NO	Procurement	,	Within CY 20	24		Budget	473,144	473,144		
				NP-53.9 -									
5 02 02 090 0072	Medical, Dental & Laboratory Supplies for AC VII	AC 7	NO	Small Value Procurement	,	Within CY 20	124		Corporate Budget	571,290	571,290		
5 02 03 060 0073	inedical, Defital & Cabbratory Supplies for AC VII	AC I	INO	NP-53.9 -		WILITIN CT 20	124		Buugei	571,290	571,290		
	Medical, Dental & Laboratory Supplies for AC			Small Value					Corporate				
5 02 03 080 0074	VIII	AC 8	NO	Procurement	<u> </u>	Within CY 20)24		Budget	141,679	141,679		
				NP-53.9 - Small Value					Corporate				
5 02 03 080 0075	Medical, Dental & Laboratory Supplies for AC IX	AC 9	NO	Procurement	1	Within CY 20)24		Budget	220,212	220,212		
				NP-53.9 -									
5 02 03 080 0076	Medical, Dental & Laboratory Supplies for AC X	AC 10	NO	Small Value Procurement	,	Within CY 20	24		Corporate Budget	302,791	302,791		
2 22 22 200 0070	and the second s			NP-53.9 -		01 20			90.	002,791	552,791		
	L			Small Value					Corporate				
5 02 03 080 0077	Medical, Dental & Laboratory Supplies for AC XI	AC 11	NO	Procurement NP-53.9 -	<u>'</u>	Within CY 20)24		Budget	270,369	270,369		
				Small Value					Corporate				
5 02 03 080 0078	Medical, Dental & Laboratory Supplies for AC XII	AC 12	NO	Procurement	,	Within CY 20)24		Budget	685,695	685,695		
	Total Medical, Dental and Lat	oratory Suppl	lies HO and	Area Centers							6,620,172		
	Fuel, Oil & Lubricants												
5 02 03 090 0079	Purchase of Fuel for CAAP Service Vehicles at H.O	Supply Div HO	NO	N.P 53.14	101	quarter of C	/ 2024		Corporate Budget	6,934,864	6,934,864		
5 52 55 550 5079	Purchase of Fuel, Oil, Lubricants for ANS	110	110	Competitive	151	quarter or C	2024		Corporate	0,334,004	0,534,004		_
5 02 03 090 0080		ANS-HO	NO	bidding	1st	quarter of C	2024		Budget	4,115,600	4,115,600		
				Competitive					Corporate				
5 02 03 090 0081	Fuel, Oil & lubricants for AC1	AC 1	NO	bidding	1st	quarter of C	2024		Budget	2,005,150	2,005,150		

			Is this an		Schedule for Each Procurement								
			Early		Advertise	Activity		Cont			Estimated Budget (Ph	nP) I	Domerko
			Procure ment		ment/Post	Submissi	Notice	ract					Remarks (brief
	Procurement	PMO/	Activity?	Mode of		on/Openin	of	Signi	Source of				description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement Competitive	IB/REI	g of Bids	Award	ng	Funds Corporate	Total	MOOE	со	Project)
5 02 03 090 0082	Fuel, Oil & lubricants for AC 2	AC 2	NO	bidding	1st	quarter of C	Y 2024		Budget	2,517,850	2,517,850		
E 02 02 000 0002	Fuel, Oil & lubricants for AC 3	AC 3	NO	Competitive bidding	1ct	quarter of C	V 2024		Corporate Budget	5,153,686	5,153,686		
				Competitive	130	quarter or o	1 2024		Corporate	3,103,000	3,133,000		
5 02 03 090 0084	Fuel, Oil & lubricants for AC 4	AC4	NO	bidding	1st	quarter of C	Y 2024		Budget	7,970,306	7,970,306		
5 02 03 090 0085	Fuel, Oil & lubricants for AC 5	AC 5	NO	Competitive bidding	1st	quarter of C	Y 2024		Corporate Budget	18,575,580	18,575,580		
5 02 03 090 0086	Fuel, Oil & lubricants for AC 6	AC 6	NO	Competitive bidding	1st	quarter of C	Y 2024		Corporate Budget	13,643,086	13,643,086		
5 02 03 090 0087	Fuel, Oil & lubricants for AC 7	AC 7	NO	Competitive bidding	1st	quarter of C	Y 2024		Corporate Budget	9,062,058	9,062,058		
				Competitive					Corporate				
5 02 03 090 0088	Fuel, Oil & lubricants for AC 8	AC 8	NO	bidding Competitive	1st	quarter of C	Y 2024		Budget Corporate	5,838,962	5,838,962		
5 02 03 090 0089	Fuel, Oil & lubricants for AC 9	AC 9	NO	bidding	1st	quarter of C	Y 2024		Budget	5,621,159	5,621,159		
5 02 03 090 0090	Fuel, Oil & lubricants for AC 10	AC 10	NO	Competitive bidding	1st	quarter of C	Y 2024		Corporate Budget	4,931,946	4,931,946		
5 02 03 090 0091	Fuel, Oil & lubricants for AC 11	AC 11	NO	Competitive bidding	1st	quarter of C	Y 2024		Corporate Budget	6,529,051	6,529,051		
5.02.02.000 .0002	Fuel, Oil & lubricants for AC 12	AC 12	NO	Competitive bidding	1ct	quarter of C	V 2024		Corporate Budget	6,203,660	6,203,660		
3 02 03 090 0092		Oil & Lubrica			151	quarter or C	1 2024		Duaget	0,203,000	99,102,958		
	Semi-Expendable Machinery and Equipment-	, On a Labrica	into rito uno	Aica ociticis					<u> </u>		33,102,333		I.
	Head Office		1	NP-53.9 -	1				ı		1	<u> </u>	
				Small Value					Corporate				
5 02 03 210 0093	Air Purifier	HRMD-HO	NO	Procurement	1st	quarter of C	Y 2024		Budget	8,200	8,200		
	Digital Voice Recorder, memory: 32GB			NP-53.9 -									
5.02.03.210 0094	(expandable), 1 unit in individual box for CAAP HO (HRMD, ADMS, Finance, Admin-AFS)	HRMD-HO	NO	Small Value Procurement	1et	quarter of C	V 2024		Corporate Budget	52,000	52,000		
3 02 03 210 0094	TIO (TINNE, ADMO, TIMATO, Admir-Al O)	TII(WID-110	140	NP-53.9 -	151	quarter or C	1 2024		Duager	32,000	32,000		
5.02.02.210 0005	Supply and delivery of Laminating Machine for CAAP HO (HRMD,CSIS,Procurement)	Procurement- AFS	NO	Small Value Procurement	and	quarter of C	V 2024		Corporate Budget	24,000	24,000		
3 02 03 210 0095	CAAF 110 (FINWID, CS13, FIOCUTETITETIC)	AFS	NO	NP-53.9 -	ZIIU	quarter or C	1 2024		Budget	24,000	24,000		
F 02 02 240 0000	Various Printers for CAAP HO(HRMD,	HDMD HO	NO	Small Value	0-4		V 0004		Corporate	E26.250	520.050		
5 02 03 210 0096	CSIS.Finance, Admin-AFS, ANS)	HRMD-HO	INU	Procurement NP-53.9 -	∠na	quarter of C	1 2024		Budget	536,250	536,250		
5.02.02.240	Wireless Presenter with Remote Laser Pointe for CAAP HO (HRMD, Finance,AFS)	HRMD-HO	NO	Small Value Procurement			V 000 1		Corporate Budget	16,600	10.000		
3 02 03 210 0097	OAAL TIO (LININD, FILIABLE,AFS)	י וואואווי	INU	NP-53.9 -	1St	quarter of C	1 2024		Buuget	16,600	16,600		
E 02 02 240	Supply and delivery of Projector	HDMD HO	NO	Small Value	٠, .		V 0004		Corporate	25.000	25.222		
5 02 03 210 0098	Supply and delivery of Projector	HRMD-HO	NO	Procurement NP-53.9 -	1st	quarter of C	1 2024		Budget	35,000	35,000		
5 00 00 010 - 25 -	Supply and Delivery of various Scanners for	0010 110	NO	Small Value					Corporate	10.000			
5 02 03 210 0099	COIO	CSIS-HO	NO	Procurement NP-53.9 -	1st	quarter of C	Y 2024		Budget	19,200	19,200		
5 00 00 010	Constituted Delivers of Co. St. 1	0010 110	NO	Small Value			V 000 ·		Corporate				
5 02 03 210 0100	Supply and Delivery of Screen Projector	CSIS-HO	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	8,000	8,000		
5.00.00.515		0010 : : 0	No	Small Value	_				Corporate				
5 02 03 210 0101	Supply and Delivery of Ring Binder Machine	CSIS-HO	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	5,000	5,000		
				Small Value					Corporate				
5 02 03 210 0102	Supply and Delivery of Padlock heavy duty	CSIS-HO	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	3,600	3,600		
				Small Value					Corporate				
5 02 03 210 0103	Supply and Delivery of Cordless Drill	CSIS-HO	NO	Procurement	2nd	quarter of C	Y 2024		Budget	30,000	30,000		<u> </u>

			Is this an		Schedule	for Each P	rocurer	nent			Father I.B. Last (B)	D	
	B	DMO/	Procure ment	Madaaf	Advertise ment/Post	Activity Submissi on/Openin	Notice	Cont	Course of		Estimated Budget (Pl	nP)	Remarks (brief
Code (PAP)	Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	ing of IB/REI	g of Bids	of Award	Signi ng	Source of Funds	Total	MOOE	со	description of Project)
	Supply and Delivery of Handheld Radios for			Competitive					Corporate				
5 02 03 210 0104	Various Airports	CSIS-HO	NO	Bidding	2nd	quarter of C	Y 2024		Budget	1,175,000	1,175,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0105	Supply and Delivery of Electric Calculator	CSIS-HO	NO	Procurement	2nd	quarter of C	Y 2024		Budget	5,000	5,000		
	0 1 10 5 (185 1 5) (5			NP-53.9 -									
5 02 03 210 0106	Supply and Delivery of Wireless Router (For Internet Connection) for CSIS	CSIS-HO	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	8,000	8,000		
	,			NP-53.9 -		4				-,	0,000		
5 00 00 040 0407	Supply and Delivery of Discrete Surveillance	0010 110	NO	Small Value	0 1		\ 000 t		Corporate	44.000	44.000		
5 02 03 210 0107	Cameras	CSIS-HO	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	11,366	11,366	1	
				Small Value					Corporate				
5 02 03 210 0108	Supply and Delivery of CCTV Tester (Portable)	CSIS-HO	NO	Procurement	2nd	quarter of C	Y 2024		Budget	20,000	20,000		
	Digital Camera (16mp with GPS Geo-Tagging			NP-53.9 - Small Value					Corporate				
5 02 03 210 0109		ADMS-HO	NO	Procurement	1st	quarter of C	Y 2024		Budget	30,000	30,000		
				NP-53.9 -									
5.02.03.210 .0110	Fiber Glass Long Tape	ADMS-HO	NO	Small Value Procurement	1ct	quarter of C	V 2024		Corporate Budget	4,000	4,000		
3 02 03 210 0110	Tibel Class Long Tape	ADIVIO-110	140	NP-53.9 -	151	quarter or C	1 2024		Dauger	4,000	4,000		
				Small Value					Corporate				
5 02 03 210 0111	Heavy Duty Push Cart	ADMS-HO	NO	Procurement	1st	quarter of C'	Y 2024		Budget	14,000	14,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0112	Magnifying Lens [138mm, Illuminated]	ADMS-HO	NO	Procurement	1st	quarter of C	Y 2024		Budget	150	150		
				NP-53.9 -					_				
5.02.03.210 0113	Multi-Functional Paper Cutter	ADMS-HO	NO	Small Value Procurement	1et	quarter of C	V 2024		Corporate Budget	6,000	6,000		
0 02 00 2 10 01 10	man ranouona rapor cauci	7151110 110		NP-53.9 -	130	quarter or o	1 2024		Buagot	0,000	0,000		
				Small Value					Corporate				
5 02 03 210 0114	Paper Shredder, Heavy-Duty	ADMS-HO	NO	Procurement NP-53.9 -	1st	quarter of C	Y 2024		Budget	20,000	20,000		
				Small Value					Corporate				
5 02 03 210 0115	Vacuum Cleaner [45 Litter Wet & Dry]	ADMS-HO	NO	Procurement	1st	quarter of C	Y 2024		Budget	15,000	15,000		
				NP-53.9 -					0				
5 02 03 210 0116	Paper Shredder for Finance offices	Finance-HO	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	30,000	30,000		
				NP-53.9 -					Ū	·			
5 00 00 040 0447	Dealtes Conserved Misseshare	Finance 110	NO	Small Value					Corporate	40.000	40.000		
5 02 03 210 0117	Desktop Gooseneck Microphone	Finance-HO	NO	Procurement NP-53.9 -	ISI	quarter of C	Y 2024		Budget	10,000	10,000		
				Small Value					Corporate				
5 02 03 210 0118	Coffee Maker, big (10-15 liters)	Finance-HO	NO	Procurement	1st	quarter of C	Y 2024		Budget	5,000	5,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0119	RECHARGEABLE EMERGENCY LIGHT	Finance-HO	NO	Procurement	1st	quarter of C	Y 2024		Budget	2,000	2,000		
				NP-53.9 -									
5 02 03 210 0120	Cofee maker	ELS-HO	NO	Small Value Procurement	101	quarter of C	V 2024		Corporate Budget	3,500	3,500		
0 0 2 00 2 10 0 120	- Colos munor	LL0-110	110	NP-53.9 -	151	quarter or C	1 2024		Daaget	5,500	3,300		
				Small Value					Corporate	_			
5 02 03 210 0121	Microwave	ELS-HO	NO	Procurement	1st	quarter of C'	Y 2024		Budget	5,000	5,000		
	Supply and delivery of Coffee Maker, big (10-15 liters) for offices under AFS-Administrative			NP-53.9 - Small Value					Corporate				
5 02 03 210 0122		Admin-AFS	NO	Procurement	2nd	quarter of C	Y 2024		Budget	10,000	10,000		
				NP-53.9 -					Corne				
5 02 03 210 0123	Supply and delivery of Chainsaw	BGMS-AFS	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	25,500	25,500		
	,				2.10	7.00.101 01 0	52-7		901	20,000	20,000	1	

NP-53.9 - Small Value Supply and delivery of Grass cutter BGMS-AFS NO Procurement 2nd quarter of CY 2024 Budget 40,000	co 1,500 24,000	Remarks (brief description of Project)
Procurement PMO/ Activity? Mode of Ing of In	1,500	(brief description of
Procurement Project Pr	1,500	description of
Code (PAP)	1,500	
NP-53.9 - Small Value Supply and delivery of Digital Wall Clock CRAD-AFS NO Procurement 2nd quarter of CY 2024 Budget 1,500	1,500	ojeci,
5 02 03 210 0124 Supply and delivery of Digital Wall Clock CRAD-AFS NO Procurement 2nd quarter of CY 2024 Budget 1,500 5 02 03 210 0125 Procurement Div. NO Procurement Procurement AFS NO Procurement Pr	24,000	
Supply and delivery of Document Camera for Procurement Society Supply and delivery of Document Camera for Procurement AFS NO Procurement 2nd quarter of CY 2024 Budget 24,000	24,000	
Supply and delivery of Document Camera for 5 02 03 210 0125 Procurement Div. Small Value Procurement 2nd quarter of CY 2024 Budget 24,000 NP-53.9 - Small Value Procurement 2nd quarter of CY 2024 Budget 24,000 NP-53.9 - Small Value Procurement 2nd quarter of CY 2024 Budget 40,000 NP-53.9 - Small Value Corporate Budget 40,000		
5 02 03 210 0125 Procurement Div. AFS NO Procurement 2nd quarter of CY 2024 Budget 24,000 5 02 03 210 0126 Supply and delivery of Grass cutter BGMS-AFS NO Procurement 2nd quarter of CY 2024 Budget 40,000 NP-53.9 - Small Value NP-53.9 - Small Value Corporate Corporate Corporate		
Small Value Procurement 2nd quarter of CY 2024 Corporate Budget 40,000 NP-53.9 - Small Value Procurement Value Procurement 2nd quarter of CY 2024 Corporate Corporate Corporate Small Value Corporate Corpora	40,000	
5 02 03 210 0126 Supply and delivery of Grass cutter BGMS-AFS NO Procurement 2nd quarter of CY 2024 Budget 40,000 NP-53.9 - Small Value Corporate	40,000	
NP-53.9 - Small Value Corporate	40,000	
Small Value Corporate		
5 02 03 210 0127 Supply and delivery of Hedge trimmer BGMS-AFS NO Procurement 2nd quarter of CY 2024 Budget 20,000	20,000	
NP-53.9 -		
Motorpool- Small Value Corporate 5 02 03 210 0128 Supply and delivery of Industrial Stand Fan AFS NO Procurement 2nd quarter of CY 2024 Budget 5,000	5,000	
NP-53.9 -	0,000	
Small Value Corporate		
	28,000	
Supply and delivery of Paper Shredder for Small Value Corporate		
	30,000	
NP-53.9 -		
Motorpool- Small Value Corporate 5 02 03 210 0131 Supply and delivery of Portable Car washer AFS NO Procurement 2nd guarter of CY 2024 Budget 10,000	40.000	
5 02 03 210 0131 Supply and delivery of Portable Car washer AFS NO Procurement 2nd quarter of CY 2024 Budget 10,000 NP-53.9 -	10,000	
Supply and delivery of Protable Car Air Motorpool- Small Value Corporate		
	12,000	
NP-53.9 -		
Small Value Corporate 5 02 03 210 0133 Supply and delivery of Portable pressure washer BGMS-AFS NO Procurement 2nd quarter of CY 2024 Budget 30,000	30,000	
NP-53.9 -	55,555	
Supply and delivery of various Vacuum Cleaner Procurement- Small Value Corporate		
	60,000	
NP-53.9 - Small Value Corporate		
	80,000	
NP-53.9 -		
Supply and delivery of 1 unit Audio System w/ Procurement- Small Value Corporate 5 02 03 210 0137 Microphone AFS NO Procurement 2nd quarter of CY 2024 Budget 30,000	20.000	
5 02 03 210 0137 Microphone AFS NO Procurement 2nd quarter of CY 2024 Budget 30,000 NP-53.9 -	30,000	
Small Value Corporate		
	25,000	
NP-53.9 - Paper Shredder Machine for various offices at Small Value Corporate		
	30,000	
Purchase of Portable, Handheld Two (2) Way NP-53.9 -		
Radio, 16-Channel, VHF band, w/ battery and Small Value Corporate Corporate Special	20,000	
5 02 03 210 0140 charger & License ANS-HO NO Procurement second quarter of CY 2024 Budget 60,000 NP-53.9 -	60,000	
GPS - Multi-Band GPS Handheld with Sensors Small Value Corporate		
5 02 03 210 0141 and Topo Maps ANS-HO NO Procurement second quarter of CY 2024 Budget 35,000	35,000	
NP-53,9 -		
Small Value Corporate 5 02 03 210 0142 Range finder (1km) ANS-HO NO Procurement second quarter of CY 2024 Budget 30,000	30,000	
NP-53.9 - NP-53.9 -	,	
Small Value Corporate		
	26,400	
NP-53.9 - Small Value Corporate		
	30,000	

			Is this an		Schedule for Each Procurement Activity Advertise Cont				Estimated Budget (P	hP)			
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	ment/Post		Notice of Award	ract Signi	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5 02 03 210 0145	Paper Shredder, heavy duty - 25,000	FSIS	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2024		Corporate Budget	25,000	25,000		
	Printer with Scanner, Heavy Duty	FSIS	NO	NP-53.9 - Small Value Procurement		d quarter of		1	Corporate Budget	90,000	90,000		
5 02 03 210 0147		FSIS	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	40,000	40,000		
		FSIS	NO	NP-53.9 - Small Value					Corporate				
5 02 03 210 0148				NP-53.9 - Small Value		quarter of C			Budget	80,000	80,000		
5 02 03 210 0149		FSIS	NO	Procurement NP-53.9 - Small Value	first	quarter of C	Y 2024		Budget Corporate	38,000	38,000		
5 02 03 210 0150	ССТУ	FSIS	NO	Procurement NP-53.9 - Small Value	secon	d quarter of	CY 2024	1	Budget Corporate	10,000	10,000		
5 02 03 210 0151	Window Blinds Air Purifier	FSIS	NO	Procurement NP-53.9 - Small Value	first	quarter of C	Y 2024		Budget Corporate	40,000	40,000		
5 02 03 210 0152	Various Ring Binding and Punching Machine	ODG - Main	NO	Procurement NP-53.9 - Small Value	First	quarter of C	Y 2024		Budget	9,000	9,000		
5 02 03 210 0153	Coffee Maker, big (10-15 liters)	ODG - Main	NO	Procurement NP-53.9 -	First	quarter of C	Y 2024		Corporate Budget	28,500	28,500		
5 02 03 210 0154	Various Digital Voice Recorder, memory: 4GB	ODG - Main	NO	Small Value Procurement NP-53.9 -	First	quarter of C	Y 2024		Corporate Budget	6,099	6,099		
5 02 03 210 0155	(expandable), 1 unit in individual box Laminating Machine	ODG - Main	NO	Small Value Procurement NP-53.9 -	First	quarter of C	Y 2024		Corporate Budget	30,000	30,000		
5 02 03 210 0156	Various Microwave Oven	ODG - Main	NO	Small Value Procurement NP-53.9 -	First	quarter of C	Y 2024		Corporate Budget	13,500	13,500		
5 02 03 210 0157	Various Paper Shredder	ODG - Main	NO	Small Value Procurement NP-53.9 -	First	quarter of C	Y 2024		Corporate Budget	18,400	18,400		
5 02 03 210 0158		ODG - Main	NO	Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	24,000	24,000		
5 02 03 210 0159	Various Supply and delivery of 1 unit Audio System w/ Microphone	ODG - Main	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	75,000	75,000		
5 02 03 210 0160	Various Wireless Presenter with Remote Laser Pointer	ODG - Main	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	12,000	12,000		
5 02 03 210 0161	Drone Battery	ODG - CCS	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	6,700	6,700		
5 02 03 210 0162	Green Screen	ODG - CCS	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	6,800	6,800		
5 02 03 210 0163	Camera Telephoto Lens	ODG - CCS	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	42,498	42,498		
5 02 03 210 0164	Video Light Stand (9ft.)	ODG - CCS	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	2,400	2,400		

			Is this an		Schedule	for Each P	rocuren	nent					
			Early Procure ment		Advertise ment/Post	Activity	Notice	Cont			Estimated Budget (Pl	nP)	Remarks (brief
Code (BAB)	Procurement Project	PMO/ End-User	Activity?	Mode of Procurement	ing of IB/REI	on/Openin g of Bids	of Award	Signi	Source of Funds	Total	MOOE	со	description of
Code (PAP)	Project Light Diffuser	Ena-osei	(Tes/No)	NP-53.9 -	ID/KEI	y or blus	Awaiu	ng	runus	I Olai	WOOE	CO	Project)
5 00 00 040 040	3		NO	Small Value					Corporate				
5 02 03 210 0165	Lapel Microphone	ODG - CCS	NO	Procurement NP-53.9 -	First	quarter of C	Y 2024		Budget	4,802	4,802		
	сарег місторпопе			Small Value					Corporate				
5 02 03 210 0166	D D	ODG - CCS	NO	Procurement NP-53.9 -	First	quarter of C	Y 2024		Budget	19,500	19,500		
	Drone Propeller			Small Value					Corporate				
5 02 03 210 0167		ODG - CCS	NO	Procurement NP-53.9 -	First	quarter of C	Y 2024		Budget	1,300	1,300		
	Various Refrigerator			Small Value					Corporate				
5 02 03 210 0168		ODG	NO	Procurement	First	quarter of C	Y 2024		Budget	36,000	36,000		
	10 inch active 2- way speaker with tour case			NP-53.9 - Small Value					Corporate				
5 02 03 210 0169		ODG - Corplan	NO	Procurement	First	quarter of C	Y 2024		Budget	90,000	90,000		
	5 inch active 2-way studio monitor speaker			NP-53.9 - Small Value					Corporate				
5 02 03 210 0170		ODG - Corplan	NO	Procurement	First	quarter of C	Y 2024		Budget	25,000	25,000		
	UHD conference camera with controls PTZ with			NP-53.9 -		•			C				
5 02 03 210 0171	tripod	ODG - Corplan	NO	Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	49,500	49,500		
0111	Professional grade signal cables with XLR	ODO COIPIGII		NP-53.9 -		quarter or o	· LUL ·			10,000	10,000		
5 02 03 210 0172	connectors and PL adaptors	ODG - Corplan	NO	Small Value Procurement	Eire	quarter of C	V 2024		Corporate Budget	15,400	15,400		
3 02 03 210 0172	Professional grade speaker stand	ODG - Corpian	110	NP-53.9 -	FIIS	quarter or C	1 2024			15,400	15,400		
5.00.00.0400470		000 0	NO	Small Value	-		V 000 4		Corporate	10.000	40.000		
5 02 03 210 0173	Microphone floor stand (1 pair)	ODG - Corplan	NO	Procurement NP-53.9 -	First	quarter of C	Y 2024		Budget	12,000	12,000	+	
	initiophone neer stand (1 pan)			Small Value					Corporate				
5 02 03 210 0174	Microphone desk stand	ODG - Corplan	NO	Procurement NP-53.9 -	First	quarter of C	Y 2024		Budget	2,000	2,000		
	iviciopriorie desk starid			Small Value					Corporate				
5 02 03 210 0175	Harris and Ethanis Contah and the sant	ODG - Corplan	NO	Procurement NP-53.9 -	First	quarter of C	Y 2024		Budget	2,000	2,000		
	Unmanaged Ethernet Switch multi-port			Small Value					Corporate				
5 02 03 210 0176		ODG - Corplan	NO	Procurement NP-53.9 -	First	quarter of C	Y 2024		Budget	60,000	60,000		
	Professional Grade Laser Digital Measuring Device			Small Value					Corporate				
5 02 03 210 0177		ODG - Corplan	NO	Procurement	First	quarter of C	Y 2024		Budget	25,800	25,800		
	Supply, Delivery, Installation and Commissioning of Airconditioning Unit (Inverter)			NP-53.9 - Small Value					Corporate				
5 02 03 210 0178		ODG - Corplan	NO	Procurement	First	quarter of C	Y 2024		Budget	199,600	199,600		
	Digital Wall Clock			NP-53.9 - Small Value					Corporate				
5 02 03 210 0179		ODG - AAIIB	NO	Procurement	2nd	quarter of C	Y 2024		Budget	2,473	2,473		
	Camera Flash (Canon Speedlite EL-100)			NP-53.9 - Small Value					Corporato				
5 02 03 210 0180		ODG - AAIIB	NO	Procurement	2nd	quarter of C	Y 2024		Corporate Budget	40,000	40,000		
	Digital Single Lens Reflex 70-300mm for Canon	<u> </u>	1	NP-53.9 -						-,,,,,,,	-,,,,,,,		
5 02 03 210 0181	EOS 6D Mark II	ODG - AAIIB	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	45,000	45,000		
	Various Projector	320 /VIIID	1	NP-53.9 -	2110	- Jun 101 01 0				40,000	40,000		
5 02 03 210 0182		ODG	NO	Small Value Procurement	Eirot	quarter of C	V 2024		Corporate Budget	112,190	112,190		
0 02 00 210 0182	Various Printer	ODG	140	NP-53.9 -	FIIS	quarter or C	1 2024			112,190	112,190	 	
E 00 00 040 040		050	NO	Small Value	_		V 000 /		Corporate	25.555	05.555		
5 02 03 210 0183	Speakerphone	ODG	NO	Procurement NP-53.9 -	First	quarter of C	r 2024		Budget	35,000	35,000		
		L		Small Value	_				Corporate				
5 02 03 210 0184	Video Conferencing Camera	ODG-AANSOC	NO	Procurement NP-53.9 -	First	quarter of C	Y 2024		Budget	8,000	8,000		
	Video Controlling Camera			Small Value					Corporate				
5 02 03 210 0185	450MM Distance Massuring (Wheels	ODG-AANSOC	NO	Procurement NP-53.9 -	First	quarter of C	Y 2024		Budget	20,000	20,000		
	150MM Distance Measuring (Wheele Type)(Metric System)			Small Value					Corporate				
5 02 03 210 0186	<u> </u>	ODG-AANSOC	NO	Procurement	2nd	quarter of C	Y 2024		Budget	20,000	20,000	<u> </u>	

			Is this an Early		Schedul	e for Each F Activity	rocurer	nent			Estimated Budget (PI	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI		Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
,	Lux'Meter		(,	NP-53.9 - Small Value									
5 02 03 210 0187		ODG-AANSOC	NO	Procurement	2nd	quarter of C	Y 2024		Corporate Budget	30,000	30,000		
	Reflectorize Vest for Inspectors			NP-53.9 - Small Value					Corporate				
5 02 03 210 0188		ODG-AANSOC	NO	Procurement	2nd	quarter of C	Y 2024		Budget	60,000	60,000		
	Portable Handheld Radio - Airband VHF			NP-53.9 - Small Value					Corporato				
5 02 03 210 0189		ODG-AANSOC	NO	Procurement	2nd	quarter of C	Y 2024		Corporate Budget	105,000	105,000		
	Total Semi-Exp	ondable Mach	inony and	Equipment HO		•					4,562,728		
	Semi-Expendable Machinery and Equipment-		lilery and	Equipment-no							4,502,726		
	Area Centers			ND 50.0									
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0190	Air Compressor	AC I	NO	Procurement	2nd	quarter of C	Y 2024		Budget	10,000	10,000		
				NP-53.9 -		_			Corne				
5 02 03 210 0191	Binocular	AC I	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	3,000	3,000		
				NP-53.9 -						-,,,	2,500		
5.02.02.210 04.02	Beacon Light with PA System (Sides,Firetruck)	AC I	NO	Small Value Procurement	Ond	Lauartar of C	V 2024		Corporate Budget	F 000	5 000		
5 02 03 210 0192	Beacon Light with PA System (Sides, Firetruck)	ACT	NO	NP-53.9 -	Zno	quarter of C	Y 2024		Buaget	5,000	5,000		
	Procurement of Fire Extinguisher (Refill-Dry			Small Value					Corporate				
5 02 03 210 0193	Chem)	AC I	NO	Procurement	2nd	quarter of C	Y 2024		Budget	45,632	45,632		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0194	Procurement of Vacuum Cleaner	AC I	NO	Procurement	2nd	quarter of C	Y 2024		Budget	16,000	16,000		
				NP-53.9 -									
5 02 03 210 0195	Leaf Blower	AC I	NO	Small Value Procurement	2nd	quarter of C	V 2024		Corporate Budget	10,000	10,000		
0 02 00 210 0193	Ecal Diowei	ACT	110	NP-53.9 -	2110	quarter or c	1 2024		Dauget	10,000	10,000		
				Small Value					Corporate				
5 02 03 210 0196	Shear Metal Cutter	AC I	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	40,000	40,000		
				Small Value					Corporate				
5 02 03 210 0197	Procurement of Shovel Heavy Duty for Area 1	AC I	NO	Procurement	2nd	quarter of C	Y 2024		Budget	6,650	6,650		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0198	Reciprocating Saw (Heavy Duty)	AC I	NO	Procurement	2nd	quarter of C	Y 2024		Budget	5,834	5,834		
				NP-53.9 -									
5 02 03 210 0199	Chainsaw 32"	AC I	NO	Small Value Procurement	2nd	quarter of C	V 2024		Corporate Budget	20,000	20,000		
0 02 00 210 0199	CHAITSAW OZ	ACT	110	NP-53.9 -	2110	quarter or c	1 2024		Dauget	20,000	20,000		
				Small Value					Corporate				
5 02 03 210 0200	Angle Grinder 4"	AC I	NO	Procurement	2nd	quarter of C	Y 2024		Budget	2,500	2,500		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0201	Hammer Driil	AC I	NO	Procurement	2nd	quarter of C	Y 2024		Budget	10,000	10,000		
				NP-53.9 -					Corne				
5 02 03 210 0202	14" Cut off Machine	AC I	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	12,000	12,000		
			İ	NP-53.9 -						,,,,,	,,,,,		
E 02 02 240 0000	Circular Saw 7"	461	NO	Small Value	_	augst(^	V 2024		Corporate	7.000	7.000		
5 02 03 210 0203	Oliculai Saw /	AC I	INU	Procurement NP-53.9 -	2nd	quarter of C	1 ZUZ4		Budget	7,000	7,000		
				Small Value					Corporate				
5 02 03 210 0204	Digital Measuring Wheel	AC I	NO	Procurement	2nd	quarter of C	Y 2024		Budget	5,000	5,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0205	Floor Polisher	AC I	NO	Procurement	2nd	quarter of C	Y 2024		Budget	49,500	49,500	<u> </u>	

			Is this an		Schedule for Each Procurement Activity								
			Early Procure		Advertise	Activity		Cont			Estimated Budget (Pl	nP)	Remarks
	Procurement	PMO/	ment	Mode of	ment/Post ing of	Submissi on/Openin	Notice of	ract Signi	Source of				(brief description of
Code (PAP)	Project	End-User	Activity? (Yes/No)	Procurement	IB/REI	g of Bids			Funds	Total	MOOE	со	Project)
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0206	Procurement of Primary Agent (AFFF)	AC I	NO	Procurement	2nd	quarter of C	Y 2024		Budget	75,000	75,000		
				NP-53.9 -									
5 02 03 210 0207	Procurement of Primary Agent (AFFF)	AC I	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	75,000	75,000		
				NP-53.9 -						·			
5 02 03 210 0208	Pressure Washer	AC I	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
				NP-53.9 -		4			·	,	,,,,,,,		
5 02 03 210 0209	Electric Waternumn	AC I	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	70,000	70,000		
0 02 00 210 0200	2.00dile Waterpamp	ACT		NP-53.9 -	Ziiu	quarter or o	1 2024		Daagot	70,000	70,000		
5 02 03 210 0210	Far Muffs	AC I	NO	Small Value Procurement	0-1	quarter of O	V 2024		Corporate Budget	6.000	6.000		
0 02 00 210 0210	Lui mono	ACI	110	NP-53.9 -	2na	quarter of C	1 2024		Duuget	6,000	6,000		
5 00 00 040	High Sensitivity Security Scanner, Portable, Handheld Metal	461	NO	Small Value]				Corporate				
5 02 03 210 0211	Detector, Vibrating and With Sound Alarm	AC I	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	3,000	3,000		
	LED Flashlight High Light Multifunction Torch Waterproof			Small Value					Corporate				
5 02 03 210 0212	Outdoor 1000lm	AC I	NO	Procurement	2nd	quarter of C	Y 2024		Budget	2,000	2,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0213	Mega Phone	AC I	NO	Procurement	2nd	quarter of C	Y 2024		Budget	10,000	10,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0214	Industrial Fan	AC I	NO	Procurement	2nd	quarter of C	Y 2024		Budget	10,000	10,000		
				NP-53.9 -					0				
5 02 03 210 0215	Iron Plate Laminator	AC I	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
				NP-53.9 -					_	·			
5 02 03 210 0216	Printer All- in- One Tank (A3)	AC I	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	30,000	30,000		
	. ,			NP-53.9 -									
5 02 03 210 0217	UPS 1200VA. 650W	AC I	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	20,000	20,000		
0217				NP-53.9 -	Ziiu	quarter or o	1 2024			20,000	20,000		
E 02 02 240 0040	Progurement of Cross Cutter for Area 1	461	NO	Small Value	04		V 0004		Corporate	440,000	440,000		
5 02 03 210 0218	Procurement of Grass Cutter for Area 1	AC I	NO	Procurement NP-53.9 -	2nd	quarter of C	1 2024		Budget	140,000	140,000		
5 00 00 040	D-4-bla C-2 C-4 (2000)#->		NO	Small Value			· · · · · · ·		Corporate	40.000	40.000		
5 02 03 210 0219	Portable Gen Set (2000watts)	AC I	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	40,000	40,000		
				Small Value					Corporate				
5 02 03 210 0220	Roll Up Tint (140cm x 140cm)	AC I	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	4,000	4,000		
	Procurement of Handheld VHF Radio with			Small Value					Corporate				
5 02 03 210 0222	license for Area 1	AC I	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	120,000	120,000		
	Procurement of Segregated Trashbin, (Stainless)			Small Value					Corporate				
5 02 03 210 0223	with color coding (EMS) for Area 1	AC I	NO	Procurement	2nd	quarter of C	Y 2024		Budget	315,000	315,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0224	Gas tank with Blowtorch	AC I	NO	Procurement	2nd	quarter of C	Y 2024		Budget	10,000	10,000		
	Total Semi-Expe	ndable Machir	nery and Ed								1,208,116		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0225	Biometric Machine	AC II	NO	Procurement	2nd	quarter of C	Y 2024		Budget	16,680	16,680		

			Is this an Early		Schedule for Ea	ach Proc	ureme	ent			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post Subming of on/Op IB/REI g of E		otice of S	Signi	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 210 0226	Grasscutter,4 stroke	AC II	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	024		Corporate Budget	23,000	23,000		
	Handheld Radio for Area 2	AC II	NO	NP-53.9 - Small Value Procurement	2nd quarte				Corporate Budget	58,100	58,100		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0228	Refrigerator 6cu ft for Area 2	AC II	NO	NP-53.9 - Small Value	2nd quarte	er of CY 2	024		Budget Corporate	69,600	69,600		
5 02 03 210 0229	Water Pump ,2hp	AC II	NO	Procurement NP-53.9 -	2nd quarte	er of CY 2	024		Budget	14,000	14,000		
5 02 03 210 0230	Hot and Cold Water Dispenser for Area 2	AC II	NO	Small Value Procurement	2nd quarte	er of CY 2	024		Corporate Budget	29,400	29,400		
	Total Semi-Exper	idable Machii	ery and Ed	NP-53.9 -							210,780		
5 02 03 210 0231	Procurement of 10 Watts VHF FM Transceiver Base	AC 3	NO	Small Value Procurement	2nd quarte	er of CY 2	024		Corporate Budget	17,000	17,000		
5 02 03 210 0232	Procurement of 27 in 1 Repair/Hardware tool set	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	024		Corporate Budget	5,000	5,000		
5 02 03 210 0233	Procurement of Air Compressor	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	024		Corporate Budget	20,000	20,000		
	Procurement of Air Purifier	AC 3	NO	NP-53.9 - Small Value Procurement					Corporate Budget	3,000			
3 02 03 210 0234	Procurentent of All Fullilet	AC 3	NO	NP-53.9 - Small Value	2nd quarte	9101012	024		Corporate	3,000	3,000		
5 02 03 210 0235	Procurement of Aluminum Ladder for Area 3	AC 3	NO	Procurement NP-53.9 -	2nd quarte	er of CY 2	024		Budget	31,500	31,500		
5 02 03 210 0236	Procurement of Base Bench Vise, 4"	AC 3	NO	Small Value Procurement NP-53.9 -	2nd quarte	er of CY 2	024		Corporate Budget	2,200	2,200		
5 02 03 210 0237	Procurement of Bicycle	AC 3	NO	Small Value Procurement	2nd quarte	er of CY 2	024		Corporate Budget	60,000	60,000		
5 02 03 210 0238	Procurement of Biometrics (Fingerprint scanner) for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	024		Corporate Budget	66,000	66,000		
5 02 03 210 0239	Procurement of Digital Voice Recorder, memory: 4GB (expandable), 1 unit in individual box	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	024		Corporate Budget	6,675	6,675		
5 02 03 210 0240	Procurement of Electric Fan, Stand Type for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	024		Corporate Budget	28,050	28,050		
5 02 03 210 0241	Procurement of Electric Fan, Wall Type 16"	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarte	er of CY 2	024		Corporate Budget	3,600	3,600		
5 02 03 210 0242	Procurement of Electric Motor Pump(submersible pump for water supply) for	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarte				Corporate Budget	10,000	10,000		
	Procurement of Electrical Drill for Area 3	AC 3	NO	NP-53.9 - Small Value					Corporate Budget	15,000			
				NP-53.9 - Small Value	2nd quarte				Corporate		·		
5 02 03 210 0244	Procurement of Facsimile Machine	AC 3	NO	Procurement	2nd quarte	er of CY 2	024		Budget	4,400	4,400		

			Is this an Early		Schedule fo	or Each P	rocuren	nent			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	ing of or	Submissi n/Openin g of Bids		Cont ract Signi ng	Source of Funds	Total	моов	со	Remarks (brief description of Project)
5 02 03 210 0245	Procurement of Fire Extinguisher, Dry Chemical, 10 lbs	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	4,200	4,200		
5 02 03 210 0246	Procurement of Fire Extinguisher, Pure HCFC 123, 10 lbs	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	4,200	4,200		
5 02 03 210 0247	Procurement of Fire Ladder (fiberglass, 16ft)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	10,000	10,000		
5 02 03 210 0248	Procurement of Floor Polishers for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 03 210 0249	Procurement of Grasscutters for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	64,000	64,000		
5 02 03 210 0250	Procurement of Ground to Ground Radio (6 pcs) With Base	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	25,000	25,000		
5 02 03 210 0251	Procurement of Hand-held Metal Detector for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	17,600	17,600		
5 02 03 210 0252	Procurement of Handheld Radio	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	3,000	3,000		
5 02 03 210 0253	Procurement of Hi-speed scanner	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	35,000	35,000		
5 02 03 210 0254	Procurement of Impact Wrench Cordless (18V)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	5,000	5,000		
5 02 03 210 0255	Procurement of Laminating Machine for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	8,000	8,000		
5 02 03 210 0256	Procurement of LED Flashlight Rechargeable (Hunting light heavy duty)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	8,200	8,200		
5 02 03 210 0257	Procurement of Manual Drum Pump	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	6,000	6,000		
5 02 03 210 0258	Procurement of Megaphone	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	5,500	5,500		
5 02 03 210 0259	Procurement of Microwave Oven	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	6,000	6,000		
5 02 03 210 0260	Procurement of Mini Portable Projector (C6 Mini Portable Led Pico Pocket 1200 Lumens)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	3,100	3,100		
5 02 03 210 0261	Procurement of Portable Generator 50KVA for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	90,000	90,000		
5 02 03 210 0262	Procurement of Printer with scanner, Continuous ink for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	135,000	135,000		
5 02 03 210 0263	Procurement of Refrigerator 2 Doors for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	40,000	40,000		
5 02 03 210 0264	Procurement of Ring Binder Machine	AC 3	NO	NP-53.9 - Small Value Procurement	2nd qu	uarter of C	Y 2024		Corporate Budget	11,000	11,000		

			Is this an Early		Schedule	for Each P	rocuren	nent			Estimated Budget (Pl	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Signi	Source of Funds	Total	моое	со	Remarks (brief description of Project)
5 02 03 210 0265	Procurement of Self-Contained Breathing Apparatus (SCBA)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	38,000	38,000		
5 02 03 210 0266	Procurement of Shredder Machine (Starpoint Paper Shreder S-170)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	3,700	3,700		
5 02 03 210 0267	Procurement of Siren	AC 3	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
5 02 03 210 0268	Procurement of Sound System, Portable 500W, Bluetooth, Rechargeable, with mic and remote	AC 3	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	13,500	13,500		
5 02 03 210 0269	Procurement of Television, LED SMART for Area	AC 3	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	120,000	120,000		
5 02 03 210 0270	Procurement of Vacuum Cleaner, Wet & Dry 20	AC 3	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	30,000			
	Procurement of VHF Air Band Transceiver, IC- A16, Set of 2	AC 3	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	9,000	9,000		
	Procurement of VHF Handheld Radio	AC 3	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	8,800	8,800		
5 02 03 210 0273	Procurement of Water Dispenser, Hot and Cold for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	110,000	110,000		
5 02 03 210 0274	Procurement of Water Sprayer, Pressurized	AC 3	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	9,000	9,000		
5 02 03 210 0275	Procurement of Chain Saw (Rescue Equipment)	AC 3	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	86,000	86,000		
5 02 03 210 0276	Procurement of Wheel Barrow / Buggy FOR Area 3	AC 3	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	15,000	15,000		
	Total Semi-Exper					4					1,311,225		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0277	Printers (3 in 1 Multifunction) FOR Area 4	AC 4	NO	Procurement	2nd	quarter of C	Y 2024		Budget	90,000	90,000		
5 02 03 210 0278	Multi-Function Color Printer (High-speed printing with ADF, Wi-Fi and Wi-Fi Direct connectivity, Heat-Free Technology uses Pigment ink for vinyl printing) for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 03 210 0279	Monochrome High-speed Printer (Wi-Fi and Wi-Fi Direct connectivity, for printing forms)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	20,000	20,000		
5 02 03 210 0280	Dot-Matrix Printer 24-pin (for billing statements	AC 4	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	45,000	45,000		
	Aircondition Window Type for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	211,999	211,999		
	Adding Machine / Printing Calculator	AC 4	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	4,000	4,000		
	Paper Shredder Machine	AC 4	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	2,340	2,340		

			Is this an		Schedule	for Each P	rocuren	nent			Estimated Budget (PI	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5 02 03 210 0284	Smart Television 55-inch for EOC	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	33,000	33,000		
5 02 03 210 0285	VHF Radio (Handheld) with accessories and	AC 4	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	34,000	34,000		
5 02 03 210 0286		AC 4	NO	NP-53.9 - Small Value Procurement					Corporate Budget	15,000	15,000		
				NP-53.9 - Small Value		quarter of C			Corporate				
5 02 03 210 0287		AC 4	NO	Procurement NP-53.9 - Small Value		quarter of C			Budget Corporate	40,000	40,000		
5 02 03 210 0288	Grass Cutters for Area 4	AC 4	NO	Procurement NP-53.9 - Small Value	2nd	quarter of C	Y 2024		Budget Corporate	150,000	150,000		
5 02 03 210 0289	Megaphones for Area 4	AC 4	NO	Procurement NP-53.9 - Small Value	2nd	quarter of C	Y 2024		Budget Corporate	18,000	18,000		
5 02 03 210 0290	Stand Fan Vacuum Cleaner, 1400W 20L (Wet and Dry,	AC 4	NO	Procurement NP-53.9 - Small Value	2nd	quarter of C	Y 2024		Budget Corporate	1,500	1,500		
5 02 03 210 0291		AC 4	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	9,000	9,000		
5 02 03 210 0292	Monitor for DVOR Remote PC	AC 4	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	5,000	5,000		
5 02 03 210 0293	Monitor for VCCS Remote PC	AC 4	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	4,800	4,800		
5 02 03 210 0294	Submersible pump, 2hp	AC 4	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	49,999	49,999		
5 02 03 210 0295	Magnetic Contactor with overload Relay	AC 4	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	442,000	442,000		
5 02 03 210 0296	400AMP circuit Breaker, 380V-3phase	AC 4	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	249,995	249,995		
5 02 03 210 0297	Cellular Phone	AC 4	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
5 02 03 210 0298	Flashlight (Heavyduty)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	40,000	40,000		
5 02 03 210 0299	Floodlights with Tripod/stand	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 03 210 0300	Hose Nozzle 1.5	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	162,000	162,000		
5 02 03 210 0301	Portable Emergency Led Lights	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	12,500	12,500		
5 02 03 210 0302	Portable Projector	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	20,000	20,000		
5 02 03 210 0303	High Power Dual Band Portable Handheld Radio with license	AC 4	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	90,000	90,000		

			Is this an Early		Schedule	e for Each P	rocuren	nent			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI		Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 210 0304	Wheeled Type DCP Tank	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	30,000	30,000		
	Digital Voice Recorder	AC 4	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	11,000	11,000		
				NP-53.9 - Small Value					Corporate				
	Biometric Time Recorder	AC 4	NO	Procurement NP-53.9 - Small Value	2nd	quarter of C	Y 2024		Budget Corporate	15,000	15,000		
5 02 03 210 0307	Pressure Washer (1450 psi)	AC 4	NO	Procurement NP-53.9 - Small Value	2nd	quarter of C	Y 2024		Budget Corporate	4,545	4,545		
5 02 03 210 0308	Laminating Machine	AC 4	NO	Procurement NP-53.9 - Small Value	2nd	quarter of C	Y 2024		Budget Corporate	6,500	6,500		
5 02 03 210 0309	Industrial Fan	AC 4	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	20,000	20,000		
5 02 03 210 0310	Mobile Phone	AC 4	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
5 02 03 210 0311	Projector with Projector Screen and Stand (72in x 100in)	AC 4	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	49,999	49,999		
5 02 03 210 0312	Digital Voice Recorder	AC 4	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	11,000	11,000		
5 02 03 210 0313	Webcam HD with built-in microphone	AC 4	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	3,500	3,500		
5 02 03 210 0314	Water Dispenser (Hot & Cold, Bottom Load) for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	75,000	75,000		
5 02 03 210 0315	200A 2 Pole Circuit Breaker	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	140,000	140,000		
5 02 03 210 0316	400A 2 Pole Circuit Breaker	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	80,000	80,000		
5 02 03 210 0317	Booster Pump 1HP	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	30,000	30,000		
5 02 03 210 0318	Chain block (10 tons)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
5 02 03 210 0319	Digital Chess Timer	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	4,000	4,000		
	Digital Fireproof Safe (Vault)	AC 4	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	12,000	12,000		
		AC 4	NO	NP-53.9 - Small Value					Corporate				
	Digital Voice Recorder			NP-53.9 - Small Value		quarter of C			Budget Corporate	10,000	10,000		
	Handheld Angle Grinder (Heavy Duty)	AC 4	NO	Procurement NP-53.9 - Small Value		quarter of C			Budget Corporate	7,000	7,000		
5 02 03 210 0323	Portable Cordless Electric Drill with complete set	AC 4	NO	Procurement	2nd	quarter of C	Y 2024		Budget	6,480	6,480	<u> </u>	

			Is this an		Schedule	for Each P	rocurer	nent			Estimate IR dest(R)		
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI	Activity Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	Estimated Budget (Pl	co	Remarks (brief description of Project)
5 02 03 210 0324	Rescue Helmet with flashlight and goggles	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	17,500	17,500		
5 02 03 210 0325	Search Light Heavy Duty (Rechargeable) Super Bright Waterproof	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	7,500	7,500		
5 02 03 210 0326	Stand Fan 30" Heavy Duty	AC 4	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	7,000	7,000		
5 02 03 210 0327	Wireless Gooseneck Conference Desk Standing Microphone	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	35,000	35,000		
5 02 03 210 0328	Hand Dryer, Automatic	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	36,000	36,000		
5 02 03 210 0329	Hydraulic Jack (lifting capacity: 16T)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	2,000	2,000		
5 02 03 210 0330	10lbs Fire Extinguisher ABC	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	20,000	20,000		
5 02 03 210 0331	Aluminum Ladder (Up to 10ft High)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	18,000	18,000		
5 02 03 210 0332	Automatic Voltage Regulator (1000W)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	10,000	10,000		
5 02 03 210 0333	Biometric Time Recorder	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
5 02 03 210 0334	Emergency Light (Rechargeable)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 03 210 0335	Mechanics Tools and Socket Wrench Set, 108Piece Tools Kit& Socket	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	20,000	20,000		
5 02 03 210 0336	Pressure Washer set	AC 4	NO	NP-53.9 - Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	6,000	6,000		
5 02 03 210 0337	Regulated Linear Power Supply Unit 13.8 Volts DC,(30 Amps)	AC 4	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	40,000	40,000		
5 02 03 210 0338	Rotating Beacon Light LED Strobe Revolving 10- 30V	AC 4	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	40,000	40,000		
5 02 03 210 0339	Rubber Tire 215x70 R15C (D-Max)	AC 4	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 03 210 0340	Wet & Dry Vacuum Cleaner 20L Total Semi-Exper	AC 4	NO nerv and Ed	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	7,500	7,500 2,872,657		
5 02 03 210 0341	Base Station Radio ICOM IC-2300H 50WATTS	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	20,000	20,000		
5 02 03 210 0342	Diamond Antenna F23H with coaxial cable	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	20,000	20,000		

			Is this an Early		Schedule	for Each P	rocuren	nent			Estimated Budget (Ph	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI		Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 210 0343	Printer w/ Scanner	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	180,000	180,000		
5 02 03 210 0344	DIGITAL MULTIMETER (Fluke)	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 03 210 0345	ANTENNA ANALYZER (MFJ-269CM)	AC 5	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	40,000	40,000		
	Water Dispenser (hot, cold, normal)	AC 5	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	20,000	20,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0347	Electric drill, Heavy Duty	AC 5	NO	NP-53.9 - Small Value		quarter of C			Budget	10,000	10,000		
5 02 03 210 0348	Electric saw	AC 5	NO	Procurement NP-53.9 - Small Value		quarter of C			Budget Corporate	8,000	8,000		
5 02 03 210 0349	Laminating Machine	AC 5	NO	Procurement NP-53.9 - Small Value	2nd	quarter of C	Y 2024		Budget Corporate	40,000	40,000		
5 02 03 210 0350	Printer with Feeder Scanner	AC 5	NO	Procurement NP-53.9 - Small Value	2nd	quarter of C	Y 2024		Budget Corporate	80,000	80,000		
5 02 03 210 0351	Power Sprayer	AC 5	NO	Procurement NP-53.9 - Small Value		quarter of C			Budget Corporate	5,000	5,000		
5 02 03 210 0352	Portable Hand Radio	AC 5	NO	Procurement NP-53.9 - Small Value	2nd	quarter of C	Y 2024		Budget Corporate	90,000	90,000		
5 02 03 210 0353	BINDING AND PUNCHING MACHINE	AC 5	NO	Procurement NP-53.9 - Small Value	2nd	quarter of C	Y 2024		Budget Corporate	7,000	7,000		
5 02 03 210 0354	DIGITAL VOICE RECORDER,	AC 5	NO	Procurement NP-53.9 - Small Value	2nd	quarter of C	Y 2024		Budget Corporate	7,000	7,000		
5 02 03 210 0355	PAPER TRIMMER CUTTING MACHINE	AC 5	NO	Procurement NP-53.9 - Small Value	2nd	quarter of C	Y 2024		Budget Corporate	8,000	8,000		
5 02 03 210 0356	CROSS CUT PAPER SHREDDER	AC 5	NO	Procurement NP-53.9 - Small Value	2nd	quarter of C	Y 2024		Budget Corporate	24,000	24,000		
5 02 03 210 0357	RADIO REPEATER SYSTEM	AC 5	NO	Procurement NP-53.9 - Small Value	2nd	quarter of C	Y 2024		Budget Corporate	36,000	36,000		
5 02 03 210 0358	Computer LED Monitor, 21"	AC 5	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	103,500	103,500		
5 02 03 210 0359	Tactical Uniforms for Area 5	AC 5	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	526,500	526,500		
5 02 03 210 0360	DLSR Camera for Area 5	AC 5	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	135,000	135,000		
5 02 03 210 0361	Projector	AC 5	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	50,000	50,000		
5 02 03 210 0362	VHF Handheld Radio	AC 5	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	90,000	90,000		

			Is this an		Schedule	for Each P	rocurer	nent					$\overline{}$
			Early			Activity					Estimated Budget (Pl	nP)	
			Procure		Advertise			Cont					Remarks
	Procurement	PMO/	ment Activity?	Mode of	ment/Post ing of	Submissi on/Openin	Notice of	ract Signi	Source of				(brief description of
Code (PAP)	Project	End-User		Procurement	IB/REI	g of Bids			Funds	Total	MOOE	со	Project)
				NP-53.9 -									
5.02.03.2100363	Oilless Portable Air Compressor set, 30 ltrs	AC 5	NO	Small Value Procurement	2nd	quarter of C	V 2024		Corporate Budget	10,000	10,000		
0 02 00 210 0000	Cincos i citable 7th Compressor Set, 60 ths	7.00	110	NP-53.9 -	Zilu	quarter or C	1 2024		Dauget	10,000	10,000		
				Small Value					Corporate				
5 02 03 210 0364	Metered Fuel Dispenser	AC 5	NO	Procurement	2nd	quarter of C	Y 2024		Budget	15,000	15,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0365	Wifi Extender	AC 5	NO	Procurement	2nd	quarter of C	Y 2024		Budget	6,000	6,000		
				NP-53.9 -									
5 02 03 210 0366	Airhand Padia	AC 5	NO	Small Value Procurement	Ond	augstor of C	V 2024		Corporate Budget	25,000	25,000		
3 02 03 210 0300	Alibana Raulo	AC 5	NO	NP-53.9 -	ZIIU	quarter of C	1 2024		Buuget	25,000	25,000		
				Small Value					Corporate				
5 02 03 210 0367	Scaffolding	AC 5	NO	Procurement	2nd	quarter of C	Y 2024		Budget	30,000	30,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0368	Grasscutter	AC 5	NO	Procurement	2nd	quarter of C	Y 2024		Budget	120,000	120,000		
				NP-53.9 -									
5.02.03.2400260	Grinder, Heavy Duty	AC 5	NO	Small Value Procurement	0-1	auarter of O	V 2024		Corporate	9.000	9.000		
5 02 03 210 0369	Gillider, Heavy Duty	AC 5	NO	NP-53.9 -	Zna	quarter of C	1 2024		Budget	8,000	8,000		
				Small Value					Corporate				
5 02 03 210 0370	Air Gun Rifle	AC 5	NO	Procurement	2nd	quarter of C	Y 2024		Budget	25,000	25,000		
				NP-53.9 -					0				
5 02 03 210 0371	Binoculars	AC 5	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
				NP-53.9 -					Ū	-,	.,		
				Small Value					Corporate				
5 02 03 210 0372	Pole Saw	AC 5	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	40,000	40,000		
				Small Value					Corporate				
5 02 03 210 0373	Refrigerator	AC 5	NO	Procurement	2nd	quarter of C	Y 2024		Budget	15,000	15,000		
				NP-53.9 -					0				
5 02 03 210 0374	Vacuum Cleaner, heavy duty	AC 5	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	30,000	30,000		
				NP-53.9 -	2.10	quartor or o	. 202 .			00,000	00,000		
				Small Value					Corporate				
5 02 03 210 0375	Microwave Oven	AC 5	NO	Procurement	2nd	quarter of C	Y 2024		Budget	10,000	10,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0376	Handheld Radio, Ground to Ground	AC 5	NO	Procurement	2nd	quarter of C	Y 2024		Budget	150,000	150,000		
				NP-53.9 -					0				
5 02 03 210 0377	Projector	AC 5	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
	•			NP-53.9 -	2.10	,				. 3,000	. 3,000		
5 00 00 000	B 01 11			Small Value	_				Corporate				
5 02 03 210 0378	Paper Shredder	AC 5	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	6,000	6,000		
				Small Value					Corporate				
5 02 03 210 0379	Power Spray	AC 5	NO	Procurement	2nd	quarter of C	Y 2024		Budget	14,000	14,000		
				NP-53.9 -									
5 02 03 210 0380	Grasscutter Assembly, 4 stroke	AC 5	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	150,000	150,000		
5 5 2 5 5 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5		7.00		NP-53.9 -	Zilu	quartor of O	. 2024		2 a a got	133,000	100,000		
				Small Value					Corporate				
5 02 03 210 0381	ACU Split Type 1HP inverter	AC 5	NO	Procurement	2nd	quarter of C	Y 2024		Budget	100,000	100,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0382	Scanner	AC 5	NO	Procurement	2nd	quarter of C	Y 2024		Budget	80,000	80,000		

			Is this an Early		Schedule for	Each Pr	ocurem	nent			Estimated Budget (Ph	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	ing of on/C	bmissi I Openin of Bids		Signi	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 210 0383	Printer with scanner	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quar	rter of CY	2024		Corporate Budget	75,000	75,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0384	Electric Drill, Heavy Duty	AC 5	NO	Procurement NP-53.9 - Small Value	2nd quar	rter of CY	2024		Budget Corporate	30,000	30,000		
5 02 03 210 0385	VHF Portable Radio Transceiver with Antenna	AC 5	NO	Procurement NP-53.9 - Small Value	2nd quar	rter of CY	2024		Budget Corporate	29,800	29,800		
5 02 03 210 0386	Bench Grinder	AC 5	NO	Procurement NP-53.9 -	2nd quar	rter of CY	2024		Budget	6,875	6,875		
5 02 03 210 0387	Battery-powered Drum Pump	AC 5	NO	Small Value Procurement NP-53.9 -	2nd quar	rter of CY	2024		Corporate Budget	10,000	10,000		
5 02 03 210 0388	HF folded dipole antenna	AC 5	NO	Small Value Procurement	2nd quar	rter of CY	2024		Corporate Budget	58,000	58,000		
5 02 03 210 0389	Laminating machine	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quar	rter of CY	2024		Corporate Budget	5,250	5,250		
5 02 03 210 0390	Electric stand fan	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quar	rter of CY	2024		Corporate Budget	2,555	2,555		
5.02.02.210 .0201	Multi-function color printer	AC 5	NO	NP-53.9 - Small Value Procurement					Corporate Budget	15,290	15,290		
3 02 03 210 0391	Matt-furction color printer			NP-53.9 - Small Value	2nd quar	itel of C1	2024		Corporate	15,290	15,290		
5 02 03 210 0392	Mobile Phone	AC 5	NO	NP-53.9 - Small Value	2nd quar	rter of CY	2024		Budget Corporate	12,000	12,000		
5 02 03 210 0393	Battery charger	AC 5	NO	Procurement NP-53.9 -	2nd quar	rter of CY	2024		Budget	6,500	6,500		
5 02 03 210 0394	Computer monitor 21"	AC 5	NO	Small Value Procurement NP-53.9 -	2nd quar	rter of CY	2024		Corporate Budget	17,000	17,000		
5 02 03 210 0395	Tablet	AC 5	NO	Small Value Procurement NP-53.9 -	2nd quar	rter of CY	2024		Corporate Budget	12,000	12,000		
5 02 03 210 0396	Printer	AC 5	NO	Small Value Procurement	2nd quar	rter of CY	2024		Corporate Budget	50,000	50,000		
5 02 03 210 0397	Wifi repeater	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quar	rter of CY	2024		Corporate Budget	6,000	6,000		
5 02 03 210 0398	Water dispenser	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quar	rter of CY	2024		Corporate Budget	54,600	54,600		
	Documents reader/Documents camera	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quar				Corporate Budget	36,000	36,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0400		AC 5	NO	Procurement NP-53.9 - Small Value	2nd quar				Budget Corporate	11,250	11,250		
5 02 03 210 0401	Audio Amplifier Total Semi-Expe	AC 5 ndable Machir	NO nery and Ed	Procurement quipment-AC 5	2nd quar	rter of CY	2024		Budget	7,255	7,255 2,869,375		

			Is this an		Schedule	for Each P	rocurer	nent					
			Early			Activity					Estimated Budget (Pl	nP)	
			Procure		Advertise ment/Post	Submissi	Notice	Cont					Remarks
	Procurement	PMO/	ment Activity?	Mode of		on/Openin	of	Signi	Source of				(brief description of
Code (PAP)	Project	End-User		Procurement	IB/REI	g of Bids			Funds	Total	MOOE	со	Project)
				NP-53.9 -					0				
5 02 03 210 0402	Air Cooler	AC 6	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	11,000	11,000		
				NP-53.9 -					Ū	,,,,,	,		
5 00 00 040 0400	Air Cour (outle	AC 6	NO	Small Value	0 1		.,		Corporate	55.000	55.000		
5 02 03 210 0403	Air Gun (with accessories) for Area 6	AC 6	NO	Procurement NP-53.9 -	2na	quarter of C	Y 2024		Budget	55,000	55,000		
				Small Value					Corporate				
5 02 03 210 0404	Base Radio	AC 6	NO	Procurement	2nd	quarter of C	Y 2024		Budget	7,000	7,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0405	Electric Fan for Area 6	AC 6	NO	Procurement	2nd	quarter of C	Y 2024		Budget	20,625	20,625		
				NP-53.9 -									
5.02.03.210 0406	Grasscutters 4 Stroke for Area 6	AC 6	NO	Small Value Procurement	2nd	quarter of C	V 2024		Corporate Budget	198,000	198,000		
0 02 00 210 0400	Classications 4 Carolic for Area C	710 0	110	NP-53.9 -	Zilu	quarter or C	1 2024		Duaget	130,000	190,000		-
	Handheld Radios, Dual band/Dual Display for			Small Value					Corporate				
5 02 03 210 0407	Area 6	AC 6	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	429,000	429,000		
				Small Value					Corporate				
5 02 03 210 0408	Ladder, Stainless Aluminum 12ft for Area 6	AC 6	NO	Procurement	2nd	quarter of C	Y 2024		Budget	21,000	21,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0409	Laminating Machines for Area 6	AC 6	NO	Procurement	2nd	quarter of C	Y 2024		Budget	15,400	15,400		
				NP-53.9 -									
5.02.03.210 0410	Megaphones for Area 6	AC 6	NO	Small Value Procurement	2nd	quarter of C	V 2024		Corporate Budget	16,000	16,000		
3 02 03 210 0410	Megaphones for Area o	700	INO	NP-53.9 -	ZIIU	quarter or C	1 2024		Duaget	10,000	10,000		
				Small Value					Corporate				
5 02 03 210 0411	Polisher, Heavy Duty	AC 6	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	23,900	23,900		
				Small Value					Corporate				
5 02 03 210 0412	Projectors for Area 6	AC 6	NO	Procurement	2nd	quarter of C	Y 2024		Budget	90,000	90,000		
				NP-53.9 - Small Value					Corporato				
5 02 03 210 0413	Stand Fan	AC 6	NO	Procurement	2nd	quarter of C	Y 2024		Corporate Budget	1,934	1,934		
				NP-53.9 -									
5 02 03 210 0414	Wall Fan	AC 6	NO	Small Value Procurement	2nd	quarter of C	V 2024		Corporate Budget	1,748	1,748		
0 02 00 210 0414	YVan Tan	710 0	110	NP-53.9 -	Zilu	quarter or C	1 2024		Duaget	1,740	1,740		-
				Small Value					Corporate				
5 02 03 210 0415		AC 6	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	8,500	8,500		
	Label Printer (Desktop Labeling Machine) with QWERTY Keyboard prints 3.5,6,9, and 12mm			Small Value					Corporate				
5 02 03 210 0416	labels with built-in label cutter	AC 6	NO	Procurement	2nd	quarter of C	Y 2024		Budget	7,500	7,500		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0417	Metal Detector - handheld	AC 6	NO	Procurement	2nd	quarter of C	Y 2024		Budget	4,000	4,000	<u> </u>	
				NP-53.9 -									
5 02 03 210 0418	Metal Detector - to be used located grounding rods for CMI	AC 6	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	12,000	12,000		
2 2 2 2 2 2 3 7 10				NP-53.9 -	2.10	7.00.101 01 0	. 2027		90.	12,000	12,000		
5 00 00 010 0115	Destable Communication	400	NO	Small Value			v 000 /		Corporate				
5 02 03 210 0419	Portable Scanner	AC 6	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	9,500	9,500	-	
	Printer, with scanner for various airports under			Small Value					Corporate				
5 02 03 210 0420		AC 6	NO	Procurement	2nd	quarter of C	Y 2024		Budget	330,000	330,000		
	Sound Level Meter -Model:SL-4030, Large LCD			NP-53.9 - Small Value					Corporate				
5 02 03 210 0421		AC 6	NO	Procurement	2nd	quarter of C	Y 2024		Budget	15,000	15,000		

			Is this an		Schedule	for Each P	rocuren	nent					
			Early		Advantina	Activity		0			Estimated Budget (Pl	nP)	'
			Procure ment		Advertise ment/Post	Submissi	Notice	Cont ract					Remarks (brief
	Procurement	PMO/	Activity?	Mode of	ing of	on/Openin	of	Signi	Source of				description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	со	Project)
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0422	Sound System	AC 6	NO	Procurement	2nd	quarter of C	Y 2024		Budget	30,000	30,000		
), O. H. D. (NP-53.9 -									
5 02 03 210 0423	Vacuum Cleaner, Heavy Duty for various airports/offices under Area 6	AC 6	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	52,250	52,250		
	Total Semi-Expe				2.10	quartor or o	. 202		9	02,200	1,359,357		
	·			NP-53.9 -							,		
5.00.00.0400404		40.7	NO	Small Value					Corporate	400.000	400.000		
5 02 03 210 0424	various Airconditioning Units for Area 7	AC 7	NO	Procurement NP-53.9 -	1St	quarter of C	Y 2024		Budget	198,000	198,000		
				Small Value					Corporate				
5 02 03 210 0425	Electrical Gloves for Area 7	AC 7	NO	Procurement	1st	quarter of C'	Y 2024		Budget	7,000	7,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0426	Electric Fan, Industrial	AC 7	NO	Procurement	1st	quarter of C	Y 2024		Budget	15,000	15,000		
				NP-53.9 -									
5 02 03 210 0427	Electric stove	AC 7	NO	Small Value Procurement	101	quarter of C	V 2024		Corporate Budget	5,200	5,200		
0 02 00 210 0421	Liberio Stove	Α0 /	110	NP-53.9 -	131	quarter or c	1 2024		Duaget	3,200	3,200		
				Small Value					Corporate				
5 02 03 210 0428	Grasscutter	AC 7	NO	Procurement	1st	quarter of C'	Y 2024		Budget	100,000	100,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0429	Heavy Duty Cordless Bolt/Screw Driver	AC 7	NO	Procurement	1st	quarter of C	Y 2024		Budget	6,800	6,800		
				NP-53.9 -									
5 02 03 210 0430	Heavy Duty Gun Tacker	AC 7	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	3,400	3,400		
	,,			NP-53.9 -		4				5,100	5,100		
5 00 00 040 0404			NO	Small Value					Corporate				
5 02 03 210 0431	Hydraulic floor Jack	AC 7	NO	Procurement NP-53.9 -	1st	quarter of C	Y 2024		Budget	12,000	12,000		
				Small Value					Corporate				
5 02 03 210 0432	Led Multimedia Monitor	AC 7	NO	Procurement	1st	quarter of C'	Y 2024		Budget	17,000	17,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0433	Measuring Wheel	AC 7	NO	Procurement	1st	quarter of C	Y 2024		Budget	5,000	5,000		
				NP-53.9 -									
5 02 03 210 0434	Megaphone	AC 7	NO	Small Value Procurement	1et	quarter of C	Y 2024		Corporate Budget	10,000	10,000		
	-5-1			NP-53.9 -	131	730.101 01 0	. = ===		901	10,000	10,000	1	
5 00 00 010 010	Makila Dhana	40-	NO	Small Value					Corporate				
5 02 03 210 0435	INIODIIE PROME	AC 7	NO	Procurement NP-53.9 -	1st	quarter of C	Y 2024	-+	Budget	100,000	100,000		
				Small Value					Corporate				
5 02 03 210 0436	Pressure Washer	AC 7	NO	Procurement	1st	quarter of C	Y 2024		Budget	6,700	6,700		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0437	Printer 4 N 1	AC 7	NO	Procurement	1st	quarter of C	Y 2024		Budget	88,000	88,000		
				NP-53.9 -					_				
5 02 03 210 0438	Line Tester (Three Phase)	AC 7	NO	Small Value Procurement	101	quarter of C	V 2024		Corporate Budget	3,400	3,400		
2 32 33 210 0400		Α0 Ι		NP-53.9 -	151	quarter or C	. 2024		Suagoi	3,400	3,400		
				Small Value					Corporate				
5 02 03 210 0439		AC 7	NO	Procurement	1st	quarter of C	Y 2024		Budget	1,000	1,000	1	
	Total Semi-Expe	ndable Machir	nery and Ed	NP-53.9 -							578,500		
				Small Value					Corporate				
5 02 03 210 0440	Air Compressor, 125L	AC 8	NO	Procurement	1st	quarter of C	Y 2024		Budget	45,000	45,000	<u> </u>	

			Is this an		Schedule	for Each P	rocurer	nent			Estimate I.B. Jana (B)	1.50	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI	Activity Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	Estimated Budget (Pl	co	Remarks (brief description of Project)
5 02 03 210 0441	Battery, 4D N150L - 30 KVA/33KVA Generator Set	AC 8	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	18,600	18,600		
5 02 03 210 0442	Battery, 6-Qw-200 (1,200)-R - 500KVA Generator Set	AC 8	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	25,000	25,000		
5 02 03 210 0443	Grasscutters for Area 8	AC 8	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	250,000	250,000		
5 02 03 210 0444	Megaphones for Area 8	AC 8	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	14,000	14,000		
5 02 03 210 0445	Stainless Pressure Tank, 82 Liters	AC 8	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	21,000	21,000		
5 02 03 210 0446	Walkie Talkie Handset Radio, 6 piece Per Set	AC 8	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	10,524	10,524		
	Total Semi-Exper	ndable Machir	nery and Ed								384,124		
5 02 03 210 0447	3in1 Computer Printer, Continuous Ink for Zamboanga/Pagadian/Dipolog and Sanga-sanga airports	AC 9	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	249,500	249,500		
5 02 03 210 0448	UPS for zamboanga and Sanga-sanga airports	AC 9	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	38,500	38,500		
5 02 03 210 0449	Exhaust Fan, Ceiling for zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	12,500	12,500		
5 02 03 210 0450	DOT Matrix Printer for Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	45,000	45,000		
5 02 03 210 0451	various Fire Extinguisher for Zamboanga/Sanga- sanga and Dipolog airport	AC 9	NO	NP-53.9 - Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	66,085	66,085		
5 02 03 210 0452	Power Spray/ Washer for Zamboanga airport	AC 9	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	12,000	12,000		
5 02 03 210 0453	Scent Diffuser Machine for Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	75,000	75,000		
5 02 03 210 0454	Megaphones for Zamboanga/Dipolog and Pagadian airports	AC 9	NO	NP-53.9 - Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	7,200	7,200		
5 02 03 210 0455	Tow Bar for Pagadian airport	AC 9	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	10,000	10,000		
5 02 03 210 0456	2HP Window Type Aircon for Pagdian Airport	AC 9	NO	NP-53.9 - Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 03 210 0457	SCBA Fittings for Pagadian and Dipolog airport	AC 9	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	10,000	10,000		
5 02 03 210 0458	Power Spray/ Washer for Dipolog Airport	AC 9	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	12,000	12,000		
5 02 03 210 0459	Various Electric Fan for Jolo Airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	12,479	12,479		

			Is this an		Schedule	o for Each P	rocuren	nent					
			Early			Activity					Estimated Budget (Pl	nP)	
			Procure ment		Advertise ment/Post	Submissi	Notice	Cont					Remarks (brief
	Procurement	PMO/	Activity?	Mode of	ing of	on/Openin	of	Signi	Source of				description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	со	Project)
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0460	Electric Fuel Pump for Jolo airport	AC 9	NO	Procurement	1st	quarter of C	Y 2024		Budget	5,000	5,000		
	Total Semi-Exper	ndable Machir	nery and Ed	quipment-AC 9							615,264		
				NP-53.9 -									
5.02.03.210 0.461	Air Conditioning Vaccum	AC 10	NO	Small Value Procurement	1ct	quarter of C	V 2024		Corporate Budget	16,000	16,000		
0 02 00 210 0401	Base Radio (Car) PTT, UHF/VHF, Long Range,	AC 10	110	NP-53.9 -	131	quarter or C	1 2024		Duaget	10,000	10,000		
	Dual Band Base for Ozamiz/Camiguin and			Small Value					Corporate				
5 02 03 210 0462	Laguindingan Airport	AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	36,000	36,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0463	Brush cutter for Laguindingan Airport	AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	75,000	75,000		
				NP-53.9 -									
5 02 03 210 0464	DSLR Camera for Ozamiz and Laguindingan	AC 10	NO	Small Value Procurement	1et	quarter of C	V 2024		Corporate Budget	99,000	99,000		
2 22 22 210 0404	· ··· F F 7 · ·	7.0 10	1	NP-53.9 -	151	quartor or O	. 2027		Daugot	33,000	33,000		
				Small Value					Corporate				
5 02 03 210 0465	Grass Cutter for Ozamiz airport	AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	40,400	40,400		
	Hand Held Radios for Ozamiz/Camiguin and			NP-53.9 - Small Value					Corporate				
5 02 03 210 0466		AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	115,301	115,301		
				NP-53.9 -									
5 02 03 210 0467	Money Counter Machine for Laguindingan airport	AC 10	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	35,000	35,000		
		7.0 .0			101	quarter or o	LULI		9	00,000	00,000		
5 02 03 210 0468	Portable Speaker for Laguindingan airport	AC 10	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	45,000	45,000		
	Portable Vacuum Cleaner for Laguindingan			NP-53.9 - Small Value					Corporate				
5 02 03 210 0469		AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	5,530	5,530		
				NP-53.9 -									
5 02 03 210 0470	Pressure Washer	AC 10	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	8,500	8,500		
0.02.00.210	Procurement of 4 Units 1HP Wall Mounted Type	710 10		NP-53.9 -	100	quarter or o	1 2024		Daagot	0,000	0,000		
	Air Conditioners for Disbursing Office and ANS			Small Value					Corporate				
5 02 03 210 0471	Office at Laguindingan A/P	AC 10	NO	Procurement NP-53.9 -	1st	quarter of C	Y 2024		Budget	92,000	92,000		
	State Greasebgone, 3in1 declogger/drain and			Small Value					Corporate				
5 02 03 210 0472	grease trap Maintainer for Laguinding airport	AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	10,565	10,565		
	Various Uninterruntable Power Supply for DO f-			NP-53.9 -					Cornerate				
5 02 03 210 0473	Various Uninteruptable Power Supply for PC for Ozamiz and Laguindingan Airport	AC 10	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	41,540	41,540		
				NP-53.9 -						• • •			
5 02 03 210 0474	VHF Air Band Transceiver Hand Held Radio for	AC 10	NO	Small Value Procurement	4 .	augsta4 O	V 2024		Corporate	35,000	35,000		
3 02 03 210 04/4	Laguindingan airpport	AC 10	INO	NP-53.9 -	ıst	quarter of C	1 2024		Budget	35,000	35,000		
	Various VHF FM Transceiver for Laguindingan			Small Value					Corporate				
5 02 03 210 0475		AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	28,000	28,000		
	Total Semi-Expend	dable Machine	ery and Equ								682,836		
	Aircondition, 1.5hp Split type inveter for Gensan			NP-53.9 - Small Value					Corporate				
5 02 03 210 0476		AC 11	NO	Procurement	1st	quarter of C	Y 2024		Budget	40,000	40,000		
	Audia Valas Assalfas a citat de la	<u></u>		NP-53.9 -					0				
5 02 03 210 0477	Audio Voice Amplifier, portable, Loudspeaker with Microphone for Davao airport	AC 11	NO	Small Value Procurement	1et	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
2 32 33 210 0-111	srophono for Davao unport	11		. roodromont	151	quanto o C	. 2027		Daagot	13,000	15,000	l	

			Is this an Early		Schedule	for Each P	rocuren	nent			Estimated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)		Advertise ment/Post ing of IB/REI		Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 210 0478	Binding and Punching Machine for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	9,910	9,910		
5 02 03 210 0479	Chainsaw, 20 inches for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1et	quarter of C	Y 2024		Corporate Budget	43,500	43,500		
5 02 03 210 0480	Clamp Meter for Gensan Airport	AC 11	NO	NP-53.9 - Small Value Procurement					Corporate Budget	34,350	34,350		
	Computer Desktop with Printer for Davao and			NP-53.9 - Small Value		quarter of C			Corporate				
5 02 03 210 0481		AC 11	NO	Procurement NP-53.9 - Small Value		quarter of C			Budget Corporate	147,000	147,000		
5 02 03 210 0482	Electric Fan for Gensan airport	AC 11	NO	Procurement NP-53.9 - Small Value	1st	quarter of C	Y 2024		Budget Corporate	6,841	6,841		
5 02 03 210 0483	Exhaust Fan, industrial for Gensan airport	AC 11	NO	Procurement NP-53.9 - Small Value	1st	quarter of C	Y 2024		Budget	14,850	14,850		
5 02 03 210 0484	Facsimile Machine for DIAA	AC 11	NO	Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	11,025	11,025		
5 02 03 210 0485	Finger Print Biometric Machine for DIAA	AC 11	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 03 210 0486	Floor Polisher for Gensan airport	AC 11	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	46,500	46,500		
5 02 03 210 0487	Grasscutter for DIAA	AC 11	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	33,000	33,000		
5 02 03 210 0488	Handheld Radios with Spare Battery for DIAA	AC 11	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	135,630	135,630		
5 02 03 210 0489	Handheld two-way Radio (NTC License included) for Davao	AC 11	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	15,070	15,070		
5 02 03 210 0490	Kendrick Extrication Device for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	28,800	28,800		
5 02 03 210 0491	Knapsack Sprayer for Gensan airport	AC 11	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	5,582	5,582		
5 02 03 210 0492	Microphone Stand for Gensan airport	AC 11	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	850	850		
5 02 03 210 0493	Various Microphones for Gensan and DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	17,000	17,000		
5 02 03 210 0494	Money Detector for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	6,930	6,930		
5 02 03 210 0495	Noise Meter for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	9,000	9,000		
5 02 03 210 0495	Paper Cutter Heavy Duty for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement					Corporate Budget				
5 02 03 210 0496		AC 11	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	7,956 123,000	7,956 123,000		

			Is this an Early		Schedule for Each Procureme Activity	ent			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	ment/Post Submissi Notice r	Signi	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 210 0498	Scenting Machine for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	42,000	42,000		
5 02 03 210 0499		AC 11	NO	NP-53.9 - Small Value Procurement			Corporate				
	Ultrasonic Bird Repeller for DIAA			NP-53.9 - Small Value	1st quarter of CY 2024		Budget Corporate	25,000	25,000		
5 02 03 210 0500	·	AC 11	NO	Procurement	1st quarter of CY 2024		Budget	19,500	19,500		
	Total Semi-Exper	ndable Machine	ery and Equ						898,294		
5 02 03 210 0501	Continuing Scanner	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	70,000	70,000		
				NP-53.9 - Small Value			Corporate				
5 02 03 210 0502	Wall/Ceiling Fan	AC 12	NO	Procurement NP-53.9 -	1st quarter of CY 2024		Budget	30,000	30,000		
5 02 03 210 0503	Compressor Hose	AC 12	NO	Small Value Procurement	1st quarter of CY 2024		Corporate Budget	7,800	7,800		
5 02 03 210 0504	Digital AC/DC METER (ANS)	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	10,000	10,000		
5 02 03 210 0505	Digital Ground Tester - Clamp (ANS)	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	5,000	5,000		
				NP-53.9 - Small Value			Corporate				
5 02 03 210 0506	Emergency Lamp	AC 12	NO	Procurement NP-53.9 - Small Value	1st quarter of CY 2024		Budget Corporate	25,000	25,000		
5 02 03 210 0507	Fan Motor Outdoor 5TR	AC 12	NO	Procurement NP-53.9 -	1st quarter of CY 2024		Budget	15,000	15,000		
5 02 03 210 0508	Fan Motor Indoor 5TR	AC 12	NO	Small Value Procurement	1st quarter of CY 2024		Corporate Budget	15,000	15,000		
5 02 03 210 0509	Handheld Radio	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	120,000	120,000		
5 02 03 210 0510	Hammer Drill, Cordless 1/2 26 VOLT	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	7,200	7,200		
5 02 03 210 0511	Hand Held Metal Detector	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	30,000	30,000		
5 02 03 210 0512		AC 12	NO	NP-53.9 - Small Value Procurement			Corporate Budget	5,000	5,000		
3 02 03 210 0312	INICIA I IOIC JAW KIL	AU 12	INO	NP-53.9 - Small Value	1st quarter of CY 2024		Corporate	5,000	5,000		
5 02 03 210 0513	Multiple Battery Charger	AC 12	NO	Procurement NP-53.9 -	1st quarter of CY 2024		Budget	10,000	10,000		
5 02 03 210 0514	Pipe Cutter	AC 12	NO	Small Value Procurement	1st quarter of CY 2024		Corporate Budget	701	701		
5 02 03 210 0515	Pipe Wrench	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	3,000	3,000		
5 02 03 210 0516	Portable Pressure Washer ACUs	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	4,500	4,500		

			Is this an		Schedule	for Each P	rocuren	nent					
			Early		Advertise	Activity		Cont			Estimated Budget (Ph	hP)	Barranta
			Procure ment			Submissi	Notice	ract					Remarks (brief
	Procurement	PMO/	Activity?	Mode of		on/Openin	of	Signi	Source of				description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement NP-53.9 -	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	со	Project)
				Small Value					Corporate				
5 02 03 210 0517	Portable Welding Machine 3000W (ANS & ATS)	AC 12	NO	Procurement	1st o	quarter of C	2024		Budget	30,000	30,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0518	Pressure Washer	AC 12	NO	Procurement	1st o	quarter of C	2024		Budget	18,000	18,000		
				NP-53.9 -									
5 02 03 210 0519	Printer 3in1	AC 12	NO	Small Value Procurement	1st (quarter of C	/ 2024		Corporate Budget	89,994	89,994		
0 02 00 210 0010	i milet, emi	7.0 12		NP-53.9 -	100	quarter or o	2024		Duagot	00,004	00,004		
				Small Value					Corporate				
5 02 03 210 0520	Projector with Screen	AC 12	NO	Procurement	1st o	quarter of C	/ 2024		Budget	50,000	50,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0521	Repairing Tool Set	AC 12	NO	Procurement	1st d	quarter of C	2024		Budget	3,000	3,000		
				NP-53.9 -					Compret-				
5 02 03 210 0522	Socket and Open Wrench Set	AC 12	NO	Small Value Procurement	1st o	quarter of C	2024		Corporate Budget	5,000	5,000		
				NP-53.9 -					3	2,300	2,300		†
5 00 00 040 0500		10.10	NO	Small Value					Corporate				
5 02 03 210 0523	Soldering Machine	AC 12	NO	Procurement NP-53.9 -	1st (quarter of C	7 2024		Budget	6,200	6,200		
	Supply and delivery of Grasscutter with complete			Small Value					Corporate				
5 02 03 210 0524	accessories, Area XII	AC 12	NO	Procurement	1st o	quarter of C	2024		Budget	245,000	245,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 210 0525	Digital Camera (DSLR)	AC 12	NO	Procurement	1st o	quarter of C	2024		Budget	50,000	50,000		
				NP-53.9 -									
5.02.02.2100526	Water Dispenser, Hot and Cold	AC 12	NO	Small Value Procurement	101	augstor of C\	/ 2024		Corporate Budget	70,000	70,000		
3 02 03 210 0320	Total Semi-Expend			•	151.0	quarter of C	2024		Buugei	70,000	925,395		
	Total Semi-Expendable Macl										13,915,923		
	Semi-Expendable Furniture, Fixtures and	illiery and Eq	uipilient-io	Area Centers							13,313,323		
	Books Expenses- Head Office												
				NP-53.9 -					0				
5 02 03 220 0527	Lateral Steel Cabinet	HRMD-HO	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	108,000	108,000		
		-		NP-53.9 -					3	,300	,,,,,,		†
E 02 02 220 0500	Computer Chair	HRMD-HO	NO	Small Value			v 000 t		Corporate	24.400	24 100		
5 02 03 220 0528	Computer Chair	UKINID-HO	NU	Procurement Agency to	2nd	quarter of C	1 2024		Budget Corporate	31,400	31,400		+
5 02 03 220 0529	Folding Table, heavy duty, 6 x 4 ft.	HRMD-HO	NO	Agency	2nd	quarter of C	Y 2024		Budget	2,000	2,000		
				NP-53.9 -					0 :				
5 02 03 220 0530	Foldable Chair, heavy duty	HRMD-HO	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	10,000	10,000		
				NP-53.9 -	Ziid	7-31101 01 0	0_1			.3,000	.3,000		†
5 00 00 000 0==:	Supply and Delivery of Coffeemaker, 12 cups,	0010 110		Small Value	l .				Corporate				
5 02 03 220 0531	1.8 Liter	CSIS-HO	NO	Procurement NP-53.9 -	1st o	quarter of C	2024		Budget	3,000	3,000		
	Supply and Delivery of Microwave Oven , 32			Small Value					Corporate				
5 02 03 220 0532	Liters	CSIS-HO	NO	Procurement	1st d	quarter of C	2024		Budget	14,000	14,000		
				NP-53.9 - Small Value					Corporato				
5 02 03 220 0533	Supply and Delivery of Filing Cabinet	CSIS-HO	NO	Procurement	1st o	quarter of C	2024		Corporate Budget	45,000	45,000		
				NP-53.9 -						3,000	7,555		
E 02 02 220 0504	Various Office Chairs for Finance Offices	Finan UC	NO	Small Value	4	auarta4 O	/ 2024		Corporate	00.500	00.500		
0 02 03 220 0534	Various Office Chairs for Finance Offices	Finance-HO	NO	Procurement	1St C	quarter of C	2024		Budget	80,500	80,500	J	

			Is this an Early		Schedule	for Each F	rocuren	nent			Estimated Budget (Pl	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI		Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 220 0535	Sofa set	Finance-HO	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	14,000	14,000		
5 02 03 220 0536	Wall mounted Whiteboard with projector screen	Finance-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	66,000	66,000		
5 02 03 220 0537		Finance-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	2,000	2,000		
5 02 03 220 0538		Finance-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	1,500	1,500		
	Steel Cabinet Mobile Pedestal, 3 drawers		NO	NP-53.9 - Small Value					Corporate				
		Finance-HO	NO	NP-53.9 - Small Value		quarter of C			Budget Corporate	40,000	40,000		
	Handbook on RA9184	Finance-HO	NO	NP-53.9 - Small Value		quarter of C			Budget Corporate		250		
	Office Workstation Office Partition Office Workstation Executive L-Type Cubicle	ELS-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Budget Corporate Budget	60,000	60,000		
5 02 03 220 0543		ELS-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	150,000	20,000		
5 02 03 220 0544		ELS-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	20,000	49,000		
5 02 03 220 0545		ELS-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	60,000	60,000		
5 02 03 220 0546		ATS-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	1,500	1,500		
5 02 03 220 0547	Aeronautical Maps (various)	ATS-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	7,000	7,000		
	Types of Aircraft Book	ATS-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	1,500	1,500		
5 02 03 220 0549	Maps of Luzon, Visayas & Mindanao (including regional, etc.)	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	3,000	3,000		
5 02 03 220 0550	Map of the Philippines	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	3,000	3,000		
5 02 03 220 0551	World Map 5ft x 7ft	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	4,800	4,800		
5 02 03 220 0552	World Aeronautical Chart (WAC) 1:1M	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	120,000	120,000		
5 02 03 220 0553	Philippine Coast Pilot Book	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	3,000	3,000		
5 02 03 220 0554	Tide & Current Table 2022	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	1,000	1,000		

			Is this an		Schedule for Each Procurement Activity			Estimated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post Submissi Notice ract ing of on/Openin of Sign IB/REI g of Bids Award ng	:	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 220 0555	IAMSAR Volumes	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	40,000	40,000		
5 02 03 220 0556	Bookshelves (2 - Admin, 2 - Progression, 2 - PARCC, 2 - Planning, 2 - ACC, 2 - Tower, 2 - Approach, 3 - AIS)	ATS-HO	NO	NP-53.9 - Small Value Procurement		Corporate Budget				
				NP-53.9 - Small Value	1st quarter of CY 2024	Corporate	119,000	119,000		
5 02 03 220 0557	Cabinet for Maps	ATS-HO	NO	NP-53.9 - Small Value	1st quarter of CY 2024	Budget Corporate	27,000	27,000		
5 02 03 220 0558	Maps - Topographical	ATS-HO	NO	Procurement NP-53.9 -	1st quarter of CY 2024	Budget	5,000	5,000		1
5 02 03 220 0559	Maps - Nautical	ATS-HO	NO	Small Value Procurement NP-53.9 -	1st quarter of CY 2024	Corporate Budget	8,000	8,000		
5 02 03 220 0560	Vegetation (plants for beautification)	ATS-HO	NO	Small Value Procurement NP-53.9 -	1st quarter of CY 2024	Corporate Budget	14,400	14,400		
5 02 03 220 0561	Handbook on RA9184	ATS-HO	NO	Small Value Procurement	1st quarter of CY 2024	Corporate Budget	2,500	2,500		
5 02 03 220 0562	Bluetooth to Auxiliary 3.5mm (ATMC Conference use)	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	1,500	1,500		
5 02 03 220 0563	Audio Mixer Sound Card (ATMC Conference use)	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	30,000	30,000		
	Annex 1 - Personnel Licensing, 14th Edition, July 2022 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	7,600	7,600		
	Annex 2 - Rules of the Air, 10th Edition, July 2005 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement		Corporate Budget				
				NP-53.9 - Small Value	1st quarter of CY 2024	Corporate	3,500	3,500		
5 02 03 220 0566	Annex 2 - Rules of the Air, Amendments Annex 3 - Meteorological Service for International Air Navigation, 20th Edition, July 2018 or latest	ATS-HO	NO	Procurement NP-53.9 - Small Value	1st quarter of CY 2024	Budget Corporate	5,500	5,500		
5 02 03 220 0567	edition Annex 3 - Meteorological Service for International	ATS-HO	NO	Procurement NP-53.9 - Small Value	1st quarter of CY 2024	Budget Corporate	10,500	10,500		
5 02 03 220 0568	Air Navigation, Amendment	ATS-HO	NO	Procurement NP-53.9 -	1st quarter of CY 2024	Budget	1,200	1,200		
5 02 03 220 0569	Annex 4 - Aeronautical Charts, 11th Edition, July 2009 or latest edition	ATS-HO	NO	Small Value Procurement NP-53.9 -	1st quarter of CY 2024	Corporate Budget	8,000	8,000		
5 02 03 220 0570	Annex 4 - Aeronautical Charts, Amendments Annex 10 - Aeronautical Telecommunications -	ATS-HO	NO	Small Value Procurement NP-53.9 -	1st quarter of CY 2024	Corporate Budget	5,000	5,000		
5 02 03 220 0571	Volume I - Radio Navigational Aids, 7th Edition, July 2018 or latest edition	ATS-HO	NO	Small Value Procurement	1st quarter of CY 2024	Corporate Budget	31,000	31,000		
5 02 03 220 0572	Annex 10 - Aeronautical Telecommunications - Volume I - Radio Navigtional Aids, Amendment	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	6,000	6,000		
5 02 03 220 0573	Annex 10 - Aeronautical Telecommunications - Volume II - Communication Procedures including those with PANS status, 7th Edition, July 2016 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	6,500	6,500		

			Is this an		Schedule	for Each F	rocuren	nent			Estimated Budget (PI	nP)	'
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Annex 10 - Aeronautical Telecommunications -			NP-53.9 -									
5 02 03 220 0574	Volume II - Communication Procedures including those with PANS status, Amendment	ATS-HO	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	1,000	1,000		
5 02 03 220 0575	Annex 10 - Aeronautical Telecommunications - Volume III - Communications System, 2nd Edition, 2007 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	13,000	13,000		
5 02 03 220 0576	Annex 10 - Aeronautical Telecommunications - Volume III - Communications System,	ATS-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	1,000	1,000		
5 02 03 220 0577	Annex 10 - Aeronautical Telecommunications - Volume IV - Surveillance Radar and Collision Avoidance Systems, 5th Edition, July 2014 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	10,500	10,500		
5 02 03 220 0578	Annex 10 - Aeronautical Telecommunications - Volume IV - Surveillance Radar and Collision Avoidance Systems, Amendment	ATS-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	7,000	7,000		
5 02 03 220 0579	Annex 10 - Aeronautical Telecommunications - Volume V - Aeronautical Radio Frequency Spectrum Utilization, 3rd Edition, July 2013 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	2,500	2,500		
5 02 03 220 0580	Annex 10 - Aeronautical Telecommunications - Volume V - Aeronautical Radio Frequency Spectrum Utilization, Amendment	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	1,500	1,500		
5 02 03 220 0581	Annex 10 - Aeronautical Telecommunications - Volume VI - Communication Systems and Procedures Relating to Remotely Piloted Aircraft Systems C2 Link, 1st Edition, July 2021 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1ct	quarter of C	V 2024		Corporate Budget	1,800	1,800		
	Annex 11 - Air Traffic Services, 15th Edition, 2018 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	7,000	7,000		
	Annex 11 - Air Traffic Services, Amendment	ATS-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	2,000	2,000		
5 02 03 220 0584	Annex 12 - Search and Rescue, 8th Edition, July 2004 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	2,000	2,000		
5 02 03 220 0585	Annex 15 - Aeronautical Information Services, 16th Edition, 2018 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	3,000	3,000		
5 02 03 220 0586	Annex 15 - Aeronautical Information Services, Amendment	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	1,000	1,000		
5 02 03 220 0587	Annex 19 - Safety Management, 2nd Edition, July 2016 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	3,000	3,000		
5 02 03 220 0588	Supply and delivery of various Steel Cabinets for Motorpool and Procurement Div.	Procurement-AFS	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	90,000	90,000		
5 02 03 220 0589	Supply and delivery of Digital Safety Vault	Admin-AFS	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	14,000	14,000		
5 02 03 220 0590	Supply and delivery of Executive Chairs and Tables for CRAD	CRAD-AFS	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	24,500	24,500		
5 02 03 220 0591	Supply and delivery of Sofa set	Admin-AFS	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	14,500	14,500		

			Is this an Early		Schedule	for Each P Activity	rocuren	nent			Estimated Budget (PI	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	ing of	Submissi on/Openin	Notice of Award	Signi	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 220 0592	Supply and delivery of Wall-Mounted Magnetic Glass Dry Erase White Board	Admin-AFS	NO	NP-53.9 - Small Value Procurement	1st q	quarter of C	Y 2024		Corporate Budget	11,000	11,000		
5 02 03 220 0593	Supply and delivery of Wooden Antique Chair	BGMS-AFS	NO	NP-53.9 - Small Value Procurement	1st o	quarter of C	Y 2024		Corporate Budget	57,000	57,000		
	Philippine Electrical Code Part 1 to 3	ANS-HO	NO	NP-53.9 - Small Value Procurement		uarter of C			Corporate Budget	16,200	16,200		
	3-seater Office Couch	FSIS	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	6,836	6,836		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0596		FSIS	NO	NP-53.9 - Small Value		quarter of C			Budget	15,000	15,000		
5 02 03 220 0597		FSIS	NO	NP-53.9 - Small Value		quarter of C			Budget Corporate	15,000	15,000		
5 02 03 220 0598	High Stool Chair with Adjustment Lateral Steel Cabinet	FSIS	NO	Procurement NP-53.9 - Small Value	2nd (quarter of C	Y 2024		Budget Corporate	14,000	14,000		
5 02 03 220 0599	Cash Vault - Petty Cash	ODG	NO	Procurement NP-53.9 - Small Value		quarter of C			Budget Corporate	72,000	72,000		
5 02 03 220 0600	Filing Steel Cabinet - Heavy Duty	ODG	NO	Procurement NP-53.9 - Small Value		quarter of C			Budget Corporate	72,000	72,000		
5 02 03 220 0601	Other Fixtures - Comfort Rooms / Kitchen	ODG	NO	Procurement NP-53.9 - Small Value		quarter of C			Budget Corporate	60,000	60,000		
5 02 03 220 0602	Whiteboard	ODG	NO	NP-53.9 - Small Value	First	quarter of C	Y 2024		Budget Corporate	66,000	66,000		
5 02 03 220 0603	Various Office Chair	ODG	NO	Procurement NP-53.9 - Small Value	First	quarter of C	Y 2024		Budget Corporate	36,000	36,000		
5 02 03 220 0604	Supply and Delivery of Office Tables and Chairs	ODG - CCS	NO	Procurement NP-53.9 - Small Value	First	quarter of C	Y 2024		Budget Corporate	266,495	266,495		
5 02 03 220 0605	Supply and delivery of Gang Chairs	ODG - Corplan	NO	Procurement NP-53.9 - Small Value	First	quarter of C	Y 2024		Budget	150,000	150,000		
5 02 03 220 0606	Supply and delivery of Gang Chairs	ODG	NO	Procurement NP-53.9 -	2nd o	quarter of C	Y 2024		Corporate Budget	248,000	248,000		
5 02 03 220 0607	Supply and delivery of Gang Chairs	ODG	NO	Small Value Procurement NP-53.9 -	2nd o	quarter of C	Y 2024		Corporate Budget	248,000	248,000		
5 02 03 220 0608	Supply and delivery of Gang Chairs	ODG	NO	Small Value Procurement NP-53.9 -	1st q	quarter of C	Y 2024		Corporate Budget	248,000	248,000		
5 02 03 220 0609	Supply and delivery of Additional Furnitures,	ODG	NO	Small Value Procurement NP-53.9 -	1st q	quarter of C	Y 2024		Corporate Budget	248,000	248,000		
5 02 03 220 0610	Supplies and material for Kid's Play Area at Davao. Supply and delivery of Breastfeeding room	ODG	NO	Small Value Procurement NP-53.9 -	2nd (quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 03 220 0611	furnitures and fixtures at Tuguegarao and Cauayan Airport	ODG	NO	Small Value Procurement	3rd c	quarter of C	Y 2024		Corporate Budget	100,000	100,000		

			Is this an		Schedul	e for Each P	rocurer	nent						
			Early			Activity					Estimated Budget (Pl	nP)		
			Procure ment		Advertise ment/Post	Submissi	Notice	Cont						Remarks (brief
	Procurement	PMO/	Activity?	Mode of	ing of	on/Openin	of	Signi	Source of					description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	СО		Project)
	Supply and delivery of cushioned gang chairs for Special Category Passengers at Puerto			NP-53.9 -										
	Princesa, Busuanga, San Vicente and Cuyo			Small Value					Corporate					
5 02 03 220 0612	Airport (5units per airports)	ODG	NO	Procurement	3rd	quarter of C	Y 2024		Budget	500,000	500,000			
	Supply and delivery of cushioned gang chairs for													
	Special Category Passengers at Iloilo (20 units), Bacolod-Silay (15), Kalibo (15), Roxas (5) and			NP-53.9 -					_					
5 02 03 220 0613	Antique (5) Airports	ODG	NO	Small Value Procurement	3rd	quarter of C	V 2024		Corporate Budget	800,000	800,000			
0 02 00 220 0010	Supply and delivery of Cushioned Gang Chair at	ODG	140	NP-53.9 -	Siu	quarter or C	1 2024		Duaget	000,000	000,000			
	Panglao AP			Small Value					Corporate					
5 02 03 220 0614		ODG	NO	Procurement	2nd	quarter of C	Y 2024		Budget	500,000	500,000			
	Supply and delivery of Cushioned Gang Chair at			NP-53.9 -					_					
5 02 03 220 0615	Dumaguete AP	ODG	NO	Small Value Procurement	200	augretor of C	V 2024		Corporate	250,000	250,000			
3 02 03 220 0013	Supply, delivery and installation of diaper	ODG	INO	NP-53.9 -	2110	quarter of C	1 2024		Budget	250,000	250,000			
	changing tables in Dumaguete airport			Small Value					Corporate					
5 02 03 220 0616	Breastfeeding Room	ODG	NO	Procurement	3rd	quarter of C	Y 2024		Budget	33,200	33,200			
	Supply and delivery of cushioned gang chairs for													
	Special Category Passengers (11 units Tacloban , 6units Calbayog, 4units Borongan, and 4units			NP-53.9 - Small Value					0					
5 02 03 220 0617	Catarman Airport	ODG	NO	Procurement	3rd	quarter of C	Y 2024		Corporate Budget	400,000	400,000			
0 02 00 220 00 11	Supply and delivery of cushioned gang chairs for	ODG		NP-53.9 -	Old	quarter or o	1 2024		Budgot	400,000	400,000			
	Special Category Passengers at Zamboanga,			Small Value					Corporate					
5 02 03 220 0618	Dipolog and Pagadian AP	ODG	NO	Procurement	3rd	quarter of C	Y 2024		Budget	800,000	800,000			
	Purchase of Gang chair 4-seater steel for pregnant women, senior citizen and person with			NP-53.9 -					0					
5 02 03 220 0619	disability (PWD) for Laguindingan	ODG	NO	Small Value Procurement	3rd	quarter of C	Y 2024		Corporate Budget	100,000	100,000			
	Supply and delivery of cushioned gang chairs for	050		NP-53.9 -	0.0	quarter or o	. 202.			100,000	100,000			
	Special Category Passengers at Butuan Airport			Small Value					Corporate					
5 02 03 220 0620		ODG	NO	Procurement	3rd	quarter of C	Y 2024		Budget	200,000	200,000			
	Various Executive Tables			NP-53.9 - Small Value					Corporate					
5 02 03 220 0621		ODG	NO	Procurement	2nd	quarter of C	Y 2024		Corporate Budget	86,000	86,000			
	Conference Chair High Back			NP-53.9 -		7								
				Small Value					Corporate					
5 02 03 220 0622		ODG - AAIIB	NO	Procurement	2nd	quarter of C	Y 2024		Budget	24,000	24,000			
	Total Semi-Expendable Furniture, Fixt	ures and Book	s Expense	s- Head Office							7,175,681			
	Semi-Expendable Furniture, Fixtures and													
	Books Expenses- Area Centers			NP-53.9 -	1								I	
				Small Value					Corporate					
5 02 03 220 0623	Coffee Maker (Big)	AC 1	NO	Procurement	1st	quarter of C	Y 2024		Budget	15,000	15,000			
				NP-53.9 -										
5.02.03.220 0624	Double Burner Electric Stove	AC 1	NO	Small Value Procurement	4-4	quarter of O	V 2024		Corporate Budget	3 500	3,500			
3 02 03 220 0024	Double Duffiel Electric Stove	AU I	INO	NP-53.9 -	ıst	quarter of C	1 2024		Buuget	3,500	3,500			
				Small Value					Corporate					
5 02 03 220 0625	Refrigerator	AC 1	NO	Procurement	1st	quarter of C	Y 2024		Budget	10,000	10,000			
				NP-53.9 -		·							T	
5.02.03.220 0626	Procurement of Kitchenwares for Laoag/Baguio/Vigan and Lingayen airport	AC 1	NO	Small Value Procurement	104	quarter of C	V 2024		Corporate Budget	35,000	35,000			
0 02 00 220 0020		7.01	140	NP-53.9 -	ISI	quarter of C	1 2024		Daaget	ან,000	35,000			
				Small Value					Corporate					
5 02 03 220 0627	Microwave Oven	AC 1	NO	Procurement	1st	quarter of C	Y 2024		Budget	6,000	6,000			
				NP-53.9 -					0					
5 02 03 220 0628	Rone Line	AC 1	NO	Small Value Procurement	101	quarter of C	V 2024		Corporate Budget	10,500	10,500			
0 02 00 220 0020	Trope Ellic	Α0 Ι	NO	1 TOCUTOTILETIL	151	qualiti of C	1 2024		Duugei	10,500	10,500	l		

			Is this an		Schedule fo	or Each Pr	rocurem	nent			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	ing of on	/Openin		Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 220 0629	Procurement of Spine Board	AC 1	NO	NP-53.9 - Small Value Procurement	1st qua	arter of CY	2024		Corporate Budget	80,000	80,000		
5 02 03 220 0630	Procurement of Spine Board	AC 1	NO	NP-53.9 - Small Value Procurement	1st qua	arter of CY	′ 2024		Corporate Budget	80,000	80,000		
	Procurement of Portable Sound System Set	AC 1	NO	NP-53.9 - Small Value Procurement		arter of CY			Corporate Budget	30,000	30,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 220 0632	сопее макег	AC 1	NO	Procurement NP-53.9 - Small Value	1st qua	arter of CY	2024		Budget Corporate	2,564	2,564		
5 02 03 220 0633	Foldable Table	AC 1	NO	Procurement	1st qua	arter of CY	2024		Budget	6,000	6,000		
	Total Semi-Expendable Furniture, Fixto	ires and Book	s Expense								278,564		
5 02 03 220 0634	Metal Lockers	AC 2	NO	NP-53.9 - Small Value Procurement	1st qua	arter of CY	2024		Corporate Budget	33,830	33,830		
	Total Semi-Expendable Furniture, Fixtu	ires and Book	s Expense	s- AC 2							33,830		
5 02 03 220 0635	Procurement of Bookshelf (5 Tier)	AC 3	NO	NP-53.9 - Small Value Procurement	1st aus	arter of CY	2024		Corporate Budget	3,500	3,500		
	Procurement of Chair w/ back & arm rest	AC 3	NO	NP-53.9 - Small Value					Corporate				
				NP-53.9 - Small Value		arter of CY			Budget	11,000	11,000		
	Procurement of Chair, Monobloc for Area 3	AC 3	NO	Procurement NP-53.9 - Small Value		arter of CY			Budget	28,369	28,369		
	Procurement of Dining Set (4 seater) Procurement of Double Deck Bedframe (heavy	AC3	NO	NP-53.9 - Small Value		arter of CY			Budget	11,000	11,000		
5 02 03 220 0639		AC 3	NO	Procurement NP-53.9 - Small Value		arter of CY			Budget Corporate	6,000	6,000		
5 02 03 220 0640	Procurement of Executive Chair Procurement of Filing Cabinet (B4-4 Vertical	AC 3	NO	NP-53.9 - Small Value	1st qua	arter of CY	2024		Budget Corporate	5,000	5,000		
5 02 03 220 0641	Filing Cabinet) for various airports under Area 3 Procurement of Folding Bed with Mattress for	AC 3	NO	Procurement NP-53.9 - Small Value	1st qua	arter of CY	2024		Budget Corporate	77,000	77,000		
5 02 03 220 0642	various airports under Area 3	AC 3	NO	Procurement NP-53.9 -	1st qua	arter of CY	2024		Budget	21,600	21,600		
5 02 03 220 0643	Procurement of Office Chairs and Tables for various airports under Area 3	AC 3	NO	Small Value Procurement NP-53.9 -	1st qua	arter of CY	2024		Corporate Budget	99,000	99,000		
5 02 03 220 0644	Procurement of Rescue Ladder	AC 3	NO	Small Value Procurement NP-53.9 -	1st qua	arter of CY	2024		Corporate Budget	8,925	8,925		
5 02 03 220 0645	Procurement of Sofa sets for various airports under Area 3	AC 3	NO	Small Value Procurement	1st qua	arter of CY	2024		Corporate Budget	100,000	100,000		
5 02 03 220 0646	Procurement of various Steel Cabinets for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	1st qua	arter of CY	′ 2024		Corporate Budget	63,000	63,000		
5 02 03 220 0647	Procurement of Steel Locker, 3 layer for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	1st qua	arter of CY	′ 2024		Corporate Budget	50,000	50,000		

			Is this an		Schedule	for Each P	rocurer	nent			Estimated Budget (Di	-D)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI	Activity Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	Estimated Budget (Pl	co	Remarks (brief description of Project)
5 02 03 220 0648	Procurement of Steel Rack Shelves	AC 3	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	8,320	8,320		
5 02 03 220 0649	Procurement of Storage Locker (6 Door)	AC 3	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	13,500	13,500		
5 02 03 220 0650	Procurement of Table, Monobloc, Beige	AC 3	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	1,650	1,650		
5 02 03 220 0651	Procurement of Wooden Office Table (100cmx60cm w/ Drawer and 2 Keys) For QMS	AC 3	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	11,136	11,136		
5 02 03 220 0652	Procurement of Table Vice	AC 3	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	5,800	5,800		
	Total Semi-Expendable Furniture, Fixtu	ires and Book	s Expense	s- AC 3							524,800		
5 02 03 220 0653	Supply and delivery of various Office Chairs for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	95,450	95,450		
5 02 03 220 0654	Directional Signages	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	8,000	8,000		
5 02 03 220 0655	Steel Crash Barrier	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	4,500	4,500		
5 02 03 220 0656	Various Office Table with drawer for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	51,800	51,800		
5 02 03 220 0657	Cot / Folding bed	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	6,000	6,000		
5 02 03 220 0658	Procurement of 6-door Steel Locker for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	34,000	34,000		
5 02 03 220 0659	Foldable Training Table (Heavy Duty)	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	8,000	8,000		
5 02 03 220 0660	Boltless Laminated Shelving (For QMS / Hazard Mitigation)	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	20,000	20,000		
5 02 03 220 0661	Wooden double deck	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	3,000	3,000		
5 02 03 220 0662	Various Steel Rack for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	56,130	56,130		
5 02 03 220 0663	Various Steel Cabinet for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	103,336	103,336		
5 02 03 220 0664	Flatform Pushcart	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	5,000	5,000		
5 02 03 220 0665	Janitorial Trolley Cart	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	14,040	14,040		
5 02 03 220 0666	Cabinet Drawer	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	5,000	5,000		

			Is this an		Schedule	e for Each P	rocurer	nent					
	Procurement	PMO/	Early Procure ment Activity?	Mode of		Activity Submissi on/Openin	Notice of	Cont ract Signi	Source of		Estimated Budget (Pl		Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	СО	Project)
5 02 03 220 0667	Double Adjustable Ladder	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
5 02 03 220 0668	Spine Board with Spine Strap	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	16,000	16,000		
5 02 03 220 0669	Window blinds	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	20,000	20,000		
5 02 03 220 0670	Wooden Double Deck Bed	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
5 02 03 220 0671	Digital Clock	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	17,000	17,000		
5 02 03 220 0672	Double Deck Bed with matress	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	20,000	20,000		
5 02 03 220 0673	Controller's Chair (Busuanga Tower)	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	14,500	14,500		
5 02 03 220 0674	Stanchion post sign holder	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	3,000	3,000		
	Total Semi-Expendable Furniture, Fixto	ures and Book	s Expense	s- AC 4							534,756		
				NP-53.9 -									
5 02 03 220 0675	Garbage can, 3 in 1	AC 5	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	58,000	58,000		
5 02 03 220 0676	Bookshelf with Glass Cover	AC 5	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	30,000	30,000		
5 02 03 220 0677	Locker Cabinet	AC 5	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	36,000	36,000		
5 02 03 220 0678	Wall Mounted Cabinet	AC 5	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	48,490	48,490		
5 02 03 220 0679	Luggage Trolley	AC 5	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 03 220 0680	Jasmin Plastic Chair	AC 5	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	5,000	5,000		
5 02 03 220 0681	Sliding Cup Board	AC 5	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	20,990	20,990		
5 02 03 220 0682	Steel Rack Shelves, 5 Layers	AC 5	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	6,800	6,800		
5 02 03 220 0683	Sofa Set	AC 5	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	50,000	50,000		
5 02 03 220 0684	Various Steel Cabinets for Area 4	AC 5	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	258,500	258,500		
5 02 03 220 0685	Protective Clothing Organizer	AC 5	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	50,000	50,000		

			Is this an Early		Schedule for Eac		nent			Estimated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post Submis ing of IB/REI g of Bid	in of	Signi	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 220 0686	Computer Table	AC 5	NO	NP-53.9 - Small Value Procurement	1st quarter o	f CY 2024		Corporate Budget	20,000	20,000		
5 02 03 220 0687	Staff Chairs	AC 5	NO	NP-53.9 - Small Value Procurement	1st quarter o	f CY 2024		Corporate Budget	6,000	6,000		
	Total Semi-Expendable Furniture, Fixto	ures and Book	s Expense	s- AC 5						689,780		
5 02 03 220 0688	Cabinet, Bunkers	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter o	f CY 2024		Corporate Budget	6,200	6,200		
5 02 03 220 0689	Conference Table	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter o	f CY 2024		Corporate Budget	20,000	20,000		
5 02 03 220 0690	Document Drawer	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter o	f CY 2024		Corporate Budget	6,000	6,000		
5 02 03 220 0691	High Back Controller's Chair	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter o	f CY 2024		Corporate Budget	59,975	59,975		
5 02 03 220 0692	various Office Tables and Chairs for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter o	f CY 2024		Corporate Budget	106,552	106,552		
5 02 03 220 0693	Gang Chair, 4 seater	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter o	f CY 2024		Corporate Budget	150,000	150,000		
5 02 03 220 0694	Lockers, Steel Door, 6 lockers	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter o	f CY 2024		Corporate Budget	45,463	45,463		
5 02 03 220 0695	Monoblock Chairs	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter o	f CY 2024		Corporate Budget	45,000	45,000		
5 02 03 220 0696	6 Layer Heavy Duty Steel Rack Shelves	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter o	f CY 2024		Corporate Budget	26,000	26,000		
5 02 03 220 0697	Cabinet, Shelves, 5 layers for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter o	f CY 2024		Corporate Budget	82,500	82,500		
5 02 03 220 0698	Cabinet, full-glass door for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter o	f CY 2024		Corporate Budget	72,000	72,000		
5 02 03 220 0699	Computer Tables and Chairs for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement NP-53.9 -	1st quarter o	f CY 2024		Corporate Budget	15,400	15,400		
5 02 03 220 0700	Filing Cabinet, Steel, 4 drawers for Area 6	AC 6	NO	Small Value Procurement NP-53.9 -	1st quarter o	f CY 2024		Corporate Budget	26,400	26,400		
5 02 03 220 0701	Operator Chair	AC 6	NO	Small Value Procurement NP-53.9 -	1st quarter o	f CY 2024		Corporate Budget	3,000	3,000		
5 02 03 220 0702	Poly Industrial Stool	AC 6	NO	Small Value Procurement NP-53.9 -	1st quarter o	f CY 2024		Corporate Budget	2,600	2,600		
5 02 03 220 0703	Tool Cabinet	AC 6	NO	Small Value Procurement	1st quarter o	f CY 2024		Corporate Budget	3,000	3,000		
5 02 03 220 0704		AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter o	f CY 2024		Corporate Budget	54,000	54,000		
	Total Semi-Expendable Furniture, Fixto	ures and Book	s Expense	s- AC 6						724,090		

			Is this an		Schedule	for Each P	rocuren	nent			Estimated Budget (PI	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement		Ī	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5 02 03 220 0705	Christmas Decors	AC 7	NO	NP-53.9 - Small Value Procurement	1st (quarter of C	Y 2024		Corporate Budget	135,000	135,000		ļ
5 02 03 220 0706		AC 7	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	6,000	6,000		
				NP-53.9 - Small Value					Corporate				
	Foldable Table (4 Seaters)	AC 7	NO	Procurement NP-53.9 - Small Value	1st o	quarter of C	Y 2024		Budget Corporate	10,000	10,000		
5 02 03 220 0708	Folding Table 6ft	AC 7	NO	Procurement NP-53.9 - Small Value	1st o	quarter of C	Y 2024		Budget Corporate	5,000	5,000		
5 02 03 220 0709	Gang Chair	AC 7	NO	Procurement NP-53.9 - Small Value	1st (quarter of C'	Y 2024		Budget Corporate	75,000	75,000		
5 02 03 220 0710	Metal Storage Rack,(4 Open Layers)	AC 7	NO	Procurement NP-53.9 -	1st d	quarter of C'	Y 2024		Budget	52,500	52,500		
5 02 03 220 0711	Monobloc Chairs	AC 7	NO	Small Value Procurement NP-53.9 -	1st (quarter of C'	Y 2024		Corporate Budget	6,000	6,000		
5 02 03 220 0712	Office Chair	AC 7	NO	Small Value Procurement NP-53.9 -	1st (quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 03 220 0713	Office Table	AC 7	NO	Small Value Procurement NP-53.9 -	1st d	quarter of C	Y 2024		Corporate Budget	30,000	30,000		
5 02 03 220 0714	Open Metal Cabinet, 4 Layers	AC 7	NO	Small Value Procurement	1st o	quarter of C	Y 2024		Corporate Budget	26,400	26,400		
5 02 03 220 0715	Sofa Set	AC 7	NO	NP-53.9 - Small Value Procurement	1st (quarter of C	Y 2024		Corporate Budget	30,000	30,000		
5 02 03 220 0716	Steel Cabinet 2 Doors	AC 7	NO	NP-53.9 - Small Value Procurement	1st d	quarter of C	Y 2024		Corporate Budget	36,000	36,000		
5 02 03 220 0717	Steel Cabinet 4 Drawers	AC 7	NO	NP-53.9 - Small Value Procurement	1st (quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 03 220 0718	Steel Cabinet With Glass Swing Door	AC 7	NO	NP-53.9 - Small Value Procurement	1st (quarter of C	Y 2024		Corporate Budget	36,000	36,000		
5 02 03 220 0719	Steel Locker, 6 Door	AC 7	NO	NP-53.9 - Small Value Procurement	1st (quarter of C	Y 2024		Corporate Budget	32,000	32,000		
5 02 03 220 0720		AC 7	NO	NP-53.9 - Small Value Procurement					Corporate Budget	29,800	29,800		
				NP-53.9 - Small Value		quarter of C			Corporate				
5 02 03 220 0721		AC 7	NO	NP-53.9 - Small Value		quarter of C			Budget	15,000	15,000		
5 02 03 220 0722		AC 7	NO	Procurement NP-53.9 - Small Value		quarter of C			Budget Corporate	5,000	5,000		
5 02 03 220 0723	Work Table	AC 7	NO	Procurement NP-53.9 - Small Value	1st (quarter of C	Y 2024		Budget Corporate	10,000	10,000		
5 02 03 220 0724	High Drafting Chair	AC 7	NO	Procurement	1st d	quarter of C	Y 2024		Budget	19,600	19,600		

			Is this an		Schedule for Each P	rocurem	ent					
			Early		Activity					Estimated Budget (Pl	hP)	
			Procure		Advertise ment/Post Submissi		Cont ract					Remarks
	Procurement	PMO/	ment Activity?	Mode of	ing of on/Openin		Signi	Source of				(brief description of
Code (PAP)	Project	End-User		Procurement	IB/REI g of Bids		ng	Funds	Total	MOOE	со	Project)
	Total Semi-Expendable Furniture, Fixt	ures and Book	s Expense	s- AC 7						679,300		
				NP-53.9 -								
5 02 03 220 0725	5-Seater Gang Chair With Foam	AC 8	NO	Small Value Procurement	1st quarter of C	V 2024		Corporate Budget	140,000	140,000		
0 02 00 220 0720	o ocator dang orian with roam	7.00	140	NP-53.9 -	13t quarter or o	1 2024		Duaget	140,000	140,000		
				Small Value				Corporate				
5 02 03 220 0726	5-Step Foldable Ladder, Heavy Duty	AC 8	NO	Procurement	1st quarter of C	Y 2024		Budget	10,000	10,000		
				NP-53.9 - Small Value				Corporato				
5 02 03 220 0727	Retractable Stanchion, Blue	AC 8	NO	Procurement	1st quarter of C	Y 2024		Corporate Budget	36,160	36,160		
	Total Semi-Expendable Furniture, Fixto				101 4 4 4 4 4 4 4 4			3.1		186,160		
				NP-53.9 -						122,122		
				Small Value				Corporate				
5 02 03 220 0728	Junior Executive Chairs for Area 9	AC 9	NO	Procurement	1st quarter of CY 2024		Budget	69,118	69,118			
				NP-53.9 - Small Value				Corporate				
5 02 03 220 0729	Lounge Sofa Sets for Area 9	AC 9	NO	Procurement	1st quarter of CY 2024		Budget	150,000	150,000		<u> </u>	
				NP-53.9 -								
5.02.02.220 0720	Safety Vaults for Area 9	AC 9	NO	Small Value Procurement	1st quarter of CY 2024		Corporate	64,000	64,000			
3 02 03 220 0730	Salety Vaults for Alea 9	AC 9	INO	NP-53.9 -	1st quarter of CY 2024		Budget	64,000	64,000			
				Small Value				Corporate				
5 02 03 220 0731	Office Tables for Area 9	AC 9	NO	Procurement	1st quarter of C	Y 2024		Budget	107,500	107,500		
				NP-53.9 -								
5 02 03 220 0732	Junior Executive Chairs for Area 9	AC 9	NO	Small Value Procurement	1st quarter of C	v 2024		Corporate Budget	32,000	32,000		
0 02 00 220 0.02	Same Excedite Share to the same	7.00		NP-53.9 -	1st quarter or o	1 2024		Duagot	02,000	02,000		
				Small Value				Corporate				
5 02 03 220 0733	Steel Cabinet, 4 Drawers	AC 9	NO	Procurement	1st quarter of C	Y 2024		Budget	132,000	132,000		
	Total Semi-Expendable Furniture, Fixt	ures and Book	s Expense							554,618		
				NP-53.9 - Small Value				Corporate				
5 02 03 220 0734	Assorted Books (GAD- Ozamiz AP)	AC 10	NO	Procurement	1st quarter of C'	Y 2024		Budget	5,000	5,000		
				NP-53.9 -								
F 00 00 000 070F	A	40.40	NO	Small Value	4			Corporate	5.000	5.000		
5 02 03 220 0735	Assorted Decors (GAD)	AC 10	NO	Procurement NP-53.9 -	1st quarter of C'	Y 2024		Budget	5,000	5,000		
				Small Value				Corporate				
5 02 03 220 0736	Assorted Toys (GAD)	AC 10	NO	Procurement	1st quarter of C	Y 2024		Budget	13,107	13,107		
				NP-53.9 - Small Value				Cornerate				
5 02 03 220 0737	Bookshelf	AC 10	NO	Procurement	1st quarter of C	Y 2024		Corporate Budget	4,000	4,000		
				NP-53.9 -				3	.,300	.,500		1
				Small Value				Corporate				
5 02 03 220 0738	Conference Tables for Area 10	AC 10	NO	Procurement	1st quarter of C	Y 2024		Budget	41,700	41,700		
				NP-53.9 - Small Value	1			Corporate				
5 02 03 220 0739	Conference Chairs	AC 10	NO	Procurement	1st quarter of C	Y 2024		Budget	144,000	144,000		<u> </u>
				NP-53.9 -	1			_	· ·			
5.02.03.220 .0740	Filing cabinets for Area 10	AC 10	NO	Small Value Procurement	1st quarter of C'	V 2024		Corporate Budget	94,500	94,500		
3 02 03 220 0740	I ming cabinets for Area To	AC 10	INO	NP-53.9 -	ist quarter or C	1 2024		Buugei	94,500	94,500		
				Small Value	1			Corporate				
5 02 03 220 0741	Folding Bed	AC 10	NO	Procurement	1st quarter of C	Y 2024		Budget	6,000	6,000		
				NP-53.9 -				Comt-				
5 02 03 220 0742	Monoblock chair w/o armrest for Area 10	AC 10	NO	Small Value Procurement	1st quarter of C	Y 2024		Corporate Budget	26,312	26,312		
		AU 10			13t quarter 01 C	1 2027		Daugot	20,312	20,312	1	

			Is this an		Schedule for Each Activi		nent			Estimated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post Submiss on/Open IB/REI g of Bid		Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 220 0743	Monoblock Table	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	5,400	5,400		
5.02.02.220 .0744	Office Chairs for Area 10	AC 10	NO	NP-53.9 - Small Value Procurement				Corporate Budget	29,722	29,722		
				NP-53.9 - Small Value	1st quarter of			Corporate				
5 02 03 220 0745	Office tables for Area 10	AC 10	NO	NP-53.9 - Small Value	1st quarter of	CY 2024		Budget Corporate	44,506	44,506		
5 02 03 220 0746	PVC Plastic Tables for Area 10	AC 10	NO	Procurement NP-53.9 -	1st quarter of	CY 2024		Budget	9,800	9,800		
5 02 03 220 0747	Steel Cabinets for Area 10	AC 10	NO	Small Value Procurement NP-53.9 -	1st quarter of	CY 2024		Corporate Budget	73,000	73,000		
5 02 03 220 0748	various Steel Lockers for Area 10	AC 10	NO	Small Value Procurement	1st quarter of CY 2024		Corporate Budget	53,800	53,800			
5 02 03 220 0749	Steel Storage Rack, 5 Layers	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	6,000	6,000			
5 02 03 220 0750	Tower Cab Controller's Chair	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	70,000	70,000		
5 02 03 220 0751	Water Dispensers for Area 10	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of			Corporate Budget	60,667	60,667		
	·			NP-53.9 - Small Value				Corporate				
5 02 03 220 0752	Wooden Cabinets for Area 10	AC 10	NO -	Procurement	1st quarter of	CY 2024		Budget	32,000	32,000		
	Total Semi-Expendable Furniture, Fixto	ires and Book	s Expenses	NP-53.9 -						724,514		
5 02 03 220 0753	Controller's Chair	AC 11	NO	Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	20,271	20,271		
5 02 03 220 0754	Fire Hose Cabinet (including Installation and Accessories)	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	19,320	19,320		
5 02 03 220 0755	Foldable Table	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	5,000	5,000		
5 02 03 220 0756	Gang Chair 5 Seater	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	597,000	597,000		
5 02 03 220 0757	Ladder, foldable, 20 ft	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of			Corporate Budget	7,550	7,550		
				NP-53.9 - Small Value				Corporate				
5 02 03 220 0758	Metal Filling Cabinet	AC 11	NO	Procurement NP-53.9 - Small Value	1st quarter of	CY 2024		Budget Corporate	2,500	2,500		
5 02 03 220 0759	Monoblock Chair	AC 11	NO	Procurement NP-53.9 - Small Value	1st quarter of	CY 2024		Budget Corporate	10,159	10,159		
5 02 03 220 0760	Office Chairs for Area 11	AC 11	NO	Procurement NP-53.9 - Small Value	1st quarter of	CY 2024		Budget	29,621	29,621		
5 02 03 220 0761	Office Table	AC 11	NO	Procurement	1st quarter of	CY 2024		Corporate Budget	13,000	13,000		

			Is this an Early		Schedule	for Each P	rocuren	nent			Estimated Budget (Pl	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement		Submissi on/Openin	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5 02 03 220 0762	Range Hood	AC 11	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	8,000	8,000		
5 02 03 220 0763	Sofa	AC 11	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	40,000	40,000		
5 02 03 220 0764	Window Blinds	AC 11	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	69,240	69,240		
0 02 00 220 0704	Total Semi-Expendable Furniture, Fixtu	!			131	quarter or C	1 2024		Duaget	09,240	821,661		
	Total Celli Experiadole Farmare, Fixe	Tes una Book	Expenses	NP-53.9 -							021,001		
5 02 03 220 0765	White Board	AC 12	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	20,000	20,000		
5 02 03 220 0766	Poduim	AC 12	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	50,000	50,000		
5 02 03 220 0767	Office Chairs	AC 12	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	120,000	120,000		
5 02 03 220 0768	Conference Table with Chairs	AC 12	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	45,000	45,000		
5 02 03 220 0769	Filling Cabinet	AC 12	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	80,000	80,000		
5 02 03 220 0770		AC 12	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	40,000	40,000		
	Sound System with Wireless Microphone	AC 12	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	49,000	49,000		
	BUTUAN ATS - 5 CONTROLLER'S CHAIRS	AC 12	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	60,000	60,000		
	Total Semi-Expendable Furniture, Fixtu	<u> </u>			100	9444101 01 0	· LUL ·		9	00,000	464,000		
	Electrical Supplies-H.O										,,,,,		
5 02 03 990 0773	Extension Wire, heavy duty, 5 outlets	HRMD-HO	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024			12,000	12,000		
5 02 03 990 0774	Florescent Bulb (Tube 16W)	CSIS-HO	NO	NP-53.9 - Small Value Procurement		quarter of C				2,500	2,500		
5 02 03 990 0775	LED Bulb 12W	CSIS-HO	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024			2,000	2,000		
	Electrical Supplies for Finance Offices	Finance-HO	NO	NP-53.9 - Small Value Procurement		quarter of C				19,500	19,500		
	Supply and delivery of Circuit Breaker, various			NP-53.9 - Small Value Procurement									
5 02 03 990 0777	Supply and delivery of Electrical rough-in	BGMS-AFS	NO	NP-53.9 - Small Value		quarter of C				100,000	100,000		
5 02 03 990 0778	materials Supply and delivery of Electrical Consumables,	BGMS-AFS	NO	NP-53.9 - Small Value		quarter of C				10,000	10,000		
5 02 03 990 0779	various kind/type	BGMS-AFS	NO	Procurement	2nd	quarter of C	Y 2024			10,000	10,000		

			Is this an Early		Schedule	for Each P	rocuren	nent			Estimated Budget (PI	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 990 0780	Supply and delivery of Electrical Devices/Receptacles/Plug/Extension Outlet,	BGMS-AFS	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	V 2024			20,000	20,000		
	Supply and delivery of Electrical Wires/Cables,			NP-53.9 - Small Value									
5 02 03 990 0781	various kind/type/size Supply and delivery of Exhaust Fan/Ventilators,	BGMS-AFS	NO	NP-53.9 - Small Value	2nd	quarter of C	Y 2024			50,000	50,000		
5 02 03 990 0782	various type/size	BGMS-AFS	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024			50,000	50,000		
5 02 03 990 0783	Supply and delivery of LED Tube/Bulbled, various kind/type/wattage Supply and delivery of Extension Wire, heavy	BGMS-AFS	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024			150,000	150,000		
5 02 03 990 0784	duty, 5 outlets for Admin, CRAD, Procurement and Supply	AFS	NO	Small Value Procurement	2nd	quarter of C	Y 2024			15,000	15,000		
5 02 03 990 0785	Flourescent / T8 LED Light Tube	ANS-HO	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024			120.000	120.000		
				NP-53.9 - Small Value						-,,	.,		
5 02 03 990 0786	CFL/LED Bulb	ANS-HO	NO	NP-53.9 - Small Value	1st	quarter of C	Y 2024			25,000	25,000		
5 02 03 990 0787 5 02 03 990 0788	Surface Downlight LED Lamp 18 W 105W, 6.6A Prefocus Dichroic Halogen Lamp,	ANS-HO	NO	Procurement Competitive Bidding		quarter of C				45,000	45,000		
	200W, 6.6A Prefocus Halogen Lamp, pigtail type	ANS-HO	NO NO	Competitive Bidding		quarter of C				3,750,000 2,500,000	3,750,000 2,500,000		
5 02 03 990 0790	1000W PAR 64 Aerodrome Beacon Halogen	ANS-HO	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	V 2024			400,000	400,000		
	600W Metal Halide / High Pressure Sodium			NP-53.9 - Small Value									
5 02 03 990 0791 5 02 03 990 0792	Lamp Bulbs, 220V 1000W Metal Halide / High Pressure Sodium Lamp Bulbs, 220V	ANS-HO	NO NO	Procurement Competitive Bidding		quarter of C				702,000 1,200,000	1,200,000		
5 02 03 990 0793	150W, 6.6A Halogen Lamp, Plug- in type Bulbs	ANS-HO	NO	Competitive Bidding	2nd	quarter of C	Y 2024			1,450,000	1,450,000		
5 02 03 990 0794	45W, 6.6A Halogen Lamp	ANS-HO	NO	Competitive Bidding NP-53.9 -	2nd	quarter of C	Y 2024			1,080,000	1,080,000		
5 02 03 990 0795	Primary Connector Kits, 3M 54B Super E4 E4	ANS-HO	NO	Small Value Procurement	2nd	quarter of C	Y 2024			712,500	712,500		
5 02 03 990 0796	Secondary Connector Kits	ANS-HO	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024			712,500	712,500		
5 02 03 990 0797	High Voltage Power Cable Splicing Kits, 3M 82-A1	ANS-HO	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024			887,500	887,500		
	DVC Tong 2M Super 22 Phys			NP-53.9 - Small Value									
2 02 03 330 - 0/98	PVC Tape, 3M Super 33 Plus	ANS-HO	NO	Procurement NP-53.9 - Small Value	2nd	quarter of C	1 2024			760,000	760,000		
	Rubber Splicing Tape, 3M #23 50 sq. mm Bare Copper Grounding Cable	ANS-HO	NO	Procurement Competitive Bidding		quarter of C				980,000	980,000		
	20 x 3000 mm Copper- Clad Steel Grounding	ANS-HO	NO	NP-53.9 - Small Value	2nd	quarter of C	1 2024			1,314,000	1,314,000		
5 02 03 990 0801		ANS-HO	NO	Procurement	2nd	quarter of C	Y 2024			323,100	323,100		

			Is this an		Schedule	for Each P	rocuren	nent			Estimated Budget (Pl	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids		Cont ract Signi ng	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
				NP-53.9 -									
5 02 03 990 0802	Exothermic Mould Set	ANS-HO	NO	Small Value Procurement	2nd	quarter of C	Y 2024			60,000	60,000		
5 02 03 990 0803	Exothermic Powder, various weight	ANS-HO	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024			64,700	64,700		
5 02 03 990 0804	8D Lead Acid Batteries	ANS-HO	NO	NP-53.9 - Small Value Procurement		quarter of C				720,000	720,000		
5 02 03 990 0805	4D Lead Acid Batteries			NP-53.9 - Small Value Procurement									
5 02 03 990 0805	4D Lead Acid Datteries	ANS-HO	NO	NP-53.9 - Small Value	zna	quarter of C	1 2024			300,000	300,000		
5 02 03 990 0806	2D Lead Acid Batteries	ANS-HO	NO	Procurement NP-53.9 -	2nd	quarter of C	Y 2024			144,000	144,000		
5 02 03 990 0807	6SM Lead Acid Batteries	ANS-HO	NO	Small Value Procurement	2nd	quarter of C	Y 2024			96,000	96,000		
		7.110110		NP-53.9 - Small Value	2.10	quartor or o	. 202			00,000	00,000		
5 02 03 990 0808	3SM Lead Acid Batteries	ANS-HO	NO	Procurement	2nd	quarter of C	Y 2024			20,000	20,000		
5 02 03 990 0809	Extension Wire, heavy duty, 5 outlets	ODG	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	28,250	28,250		
5 02 03 990 0810	Various Tape, Electrical	ODG	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	360	360		
5 02 03 990 0811	Universal Socket Adapter (Voltage: 250v, Current: Max 10a)	ODG - Corplan	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	1,400	1,400		
5 02 03 990 0812	Lithium Polymer 12v 8Ah Battery Pack	ODG - FICG	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	100,000	100,000		
	Total Electrical S					quarter or o	. 202 .			100,000	18,937,310		
	Electrical Supplies-Area Centers			NP-53.9 -									
5 02 03 990 0813	Electrical Supplies for AC 1	AC 1	NO	Small Value Procurement		Within CY 20	024		Corporate Budget	461,139	461,139		
		Total Ele	ctrical Sup	oplies for AC 1							461,139		
5 02 03 990 0814	Electrical Supplies for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	,	Within CY 20)24		Corporate Budget	319,219	319,219		
		Total Ele	ctrical Sup	oplies for AC 2							319,219		
5 02 03 990 0815	Electrical Supplies for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	,	Within CY 20)24		Corporate Budget	327,557	327,557		
ļ		Total Ele	ctrical Sup	oplies for AC 3							327,557		
5 02 03 990 0816	Extension wires (5meter Length, 2 to 3 gang/plug socket) for EOC	AC 4	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	024		Corporate Budget	7,250	7,250		
5 02 03 990 0817	various Refrigerants for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement		Within CY 20	024		Corporate Budget	631,000	631,000		
5 02 03 990 0818	Battery 12V 7.2AH	AC 4	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	024		Corporate Budget	65,000	65,000		
	Fire alarm Detector, Notifier (SD-651)	AC 4	NO	NP-53.9 - Small Value Procurement		Within CY 20			Corporate Budget	360,000	360,000		

			Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (Pl	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post sing of on/Openin of B/REI g of Bids Award ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 990 0820	Fire Alarm, Model YT102	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024	Corporate Budget	150,000	150,000		
5 02 03 990 0821	Heat Detector	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024	Corporate Budget	60,000	60,000		
5 02 03 990 0822	Belt. B-67	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024	Corporate Budget	14,250	14,250		
5 02 03 990 0823		AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024	Corporate Budget	12,675	12,675		
				NP-53.9 - Small Value		Corporate				
5 02 03 990 0824		AC 4	NO	NP-53.9 - Small Value	Within CY 2024	Budget	20,000	20,000		
5 02 03 990 0825	-	AC 4	NO	Procurement NP-53.9 - Small Value	Within CY 2024	Budget Corporate	27,000	27,000		
5 02 03 990 0826	<u> </u>	AC 4	NO	NP-53.9 - Small Value	Within CY 2024	Budget Corporate	30,000	30,000		
5 02 03 990 0827		AC 4	NO	Procurement NP-53.9 - Small Value	Within CY 2024	Budget	12,000	12,000		
5 02 03 990 0828		AC 4	NO	Procurement NP-53.9 - Small Value	Within CY 2024	Budget	14,000	14,000		
5 02 03 990 0829		AC 4	NO	Procurement NP-53.9 - Small Value	Within CY 2024	Budget Corporate	45,000	45,000		
5 02 03 990 0830		AC 4	NO	Procurement NP-53.9 - Small Value	Within CY 2024	Budget Corporate	25,000	25,000		
5 02 03 990 0831	Replaceable filter drier core	AC 4	NO	Procurement NP-53.9 - Small Value	Within CY 2024	Budget Corporate	25,000	25,000		
5 02 03 990 0832		AC 4	NO	Procurement NP-53.9 - Small Value	Within CY 2024	Budget Corporate	13,500	13,500		
	Filter drier 3/8 in and out	AC 4	NO	Procurement NP-53.9 - Small Value	Within CY 2024	Budget Corporate	13,500	13,500		
5 02 03 990 0834	Electronic Ballast	AC 4	NO	Procurement NP-53.9 - Small Value	Within CY 2024	Budget Corporate	8,000	8,000		
5 02 03 990 0835	FCU Board	AC 4	NO	Procurement NP-53.9 - Small Value	Within CY 2024	Budget Corporate	90,000	90,000		
5 02 03 990 0836	2 Pole Circuit Breaker Bolt on for Area 4	AC 4	NO	Procurement NP-53.9 - Small Value	Within CY 2024	Budget Corporate	16,200	16,200		
5 02 03 990 0837	various Electrical supplies for Area 4	AC 4	NO ectrical Sup	Procurement oplies for AC 4	Within CY 2024	Budget	39,325	39,325 1,678,700		
5 02 03 990 0838	Electrical Supplies for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2024	Corporate Budget	873,950	873,950		
		Total El	ectrical Su	oplies for AC 5				873,950		

			Is this an		Schedule	for Each P	rocuren	nent					
			Early			Activity					Estimated Budget (Pl	nP)	
			Procure		Advertise ment/Post	Cuhminai	Notice	Cont					Remarks
	Procurement	PMO/	ment Activity?	Mode of		Submissi on/Openin	of	ract Signi	Source of				(brief description of
Code (PAP)	Project	End-User		Procurement	IB/REI	g of Bids			Funds	Total	MOOE	со	Project)
				NP-53.9 -									
5 00 00 000 0000	Floatrical Consilies for AC C	400	NO	Small Value		M:11: 01/0/	20.4		Corporate	044 400	044.400		
5 02 03 990 0839	Electrical Supplies for AC 6	AC 6	NO	Procurement		Within CY 20	J24		Budget	911,409	911,409		
		Total Ele	ectrical Su	oplies for AC 6							911,409		-
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0840	Electrical Supplies for AC 7	AC 7	NO	Procurement	,	Within CY 20	024		Budget	573,315	573,315		
		Total Ele	ectrical Su	oplies for AC 7							573,315		
				NP-53.9 -									
				Small Value					Corporate				
5 02 03 990 0841	Electrical Supplies for AC 8	AC 8	NO	Procurement	'	Within CY 20	024		Budget	94,930	94,930		
		Total Ele	ectrical Su	oplies for AC 8							94,930		
				NP-53.9 - Small Value					Corporato				
5 02 03 990 0842	Battery 12 V/24V,24 plates	AC 9	NO	Procurement	,	Within CY 20	024		Corporate Budget	60,000	60,000		
0 02 00 000 00 12	Dationy 12 172111,21 plates	710 0		NP-53.9 -		WILLIAM OT Z	JZ-T		Daagot	00,000	00,000		
				Small Value					Corporate				
5 02 03 990 0843	Cable wire for towing	AC 9	NO	Procurement	,	Within CY 20	024		Budget	30,000	30,000		
				NP-53.9 -					_				
5.02.02.000 .0944	Canacitor	40.0	NO	Small Value Procurement	,	Mithin CV 20	224		Corporate	35,000	25.000		
5 02 03 990 0844	Сарасног	AC 9	NO	NP-53.9 -		Within CY 20	J24		Budget	35,000	35,000		
				Small Value					Corporate				
5 02 03 990 0845	Chain Block 5 tons	AC 9	NO	Procurement	,	Within CY 20	024		Budget	35,000	35,000		
				NP-53.9 -									
				Small Value					Corporate				
5 02 03 990 0846	Engine Oil	AC 9	NO	Procurement	· '	Within CY 20)24		Budget	80,000	80,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0847	Vacuum pump	AC 9	NO	Procurement	,	Within CY 20	024		Budget	30,000	30,000		
				NP-53.9 -					_				
				Small Value					Corporate				
5 02 03 990 0848	Water Filter	AC 9	NO	Procurement	'	Within CY 20	024		Budget	12,400	12,400		
				NP-53.9 - Small Value					Corporato				
5 02 03 990 0849	Water Pump Belt	AC 9	NO	Procurement	,	Within CY 20	024		Corporate Budget	16,428	16,428		
		1		NP-53.9 -		0. 20				.0, 120	. 0, 120		
				Small Value					Corporate				
5 02 03 990 0850	Battery Charger 12V/24V	AC 9	NO	Procurement	,	Within CY 20	024		Budget	10,000	10,000		
				NP-53.9 -					Com				
5 02 03 990 0851	Ceiling Mounted Exhaust Fan	AC 9	NO	Small Value Procurement	,	Within CY 20	024		Corporate Budget	15,000	15,000		
			1.0	NP-53.9 -	1	01 20			901	10,000	10,000		
				Small Value					Corporate				
5 02 03 990 0852	Coolant	AC 9	NO	Procurement	1	Within CY 20	024		Budget	22,230	22,230		
				NP-53.9 -					0				
5 02 03 990 0853	Freon R410a	AC 9	NO	Small Value Procurement	,	Within CY 20	124		Corporate Budget	14,700	14,700		
3 32 33 330 333		70.3	140	NP-53.9 -	<u> </u>	**************************************	<i></i>		Daagoi	14,700	14,700		
				Small Value					Corporate				
5 02 03 990 0854	LED Bulbs 12W	AC 9	NO	Procurement	,	Within CY 20	024		Budget	40,000	40,000		
				NP-53.9 -									
5 02 03 000 0055	Oil Filter (Geneate)	۸۵۵	NO	Small Value		Mithin OV O	124		Corporate	40.000	10.000		
5 02 03 990 0855	Oil Filled (Gelloeto)	AC 9	IVO	Procurement NP-53.9 -	<u> </u>	Within CY 20	J Z 4		Budget	12,800	12,800		
				Small Value					Corporate				
5 02 03 990 0856	Portable Sound System	AC 9	NO	Procurement	,	Within CY 20	024		Budget	11,000	11,000		

			Is this an Early		Schedule	e for Each P	rocuren	nent			Estimated Budget (PI	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5 02 03 990 0857	Light Bulb 13W	AC 9	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	124		Corporate Budget	21,735	21,735		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0858	Light Bulb, 18W	AC 9	NO	Procurement NP-53.9 - Small Value	\	Within CY 20	024		Budget Corporate	23,678	23,678		
5 02 03 990 0859	various Circuit Breakers for Area 9	AC 9	NO	Procurement NP-53.9 - Small Value	1	Within CY 20	024		Budget Corporate	94,020	94,020		
5 02 03 990 0860	Clamp Tester	AC 9	NO	Procurement NP-53.9 -	,	Within CY 20	024		Budget	22,000	22,000		
5 02 03 990 0861	Impact Wrench	AC 9	NO	Small Value Procurement NP-53.9 -	,	Within CY 20	024		Corporate Budget	21,996	21,996		
5 02 03 990 0862	Emergency Lights Rechargable for Area 9	AC 9	NO	Small Value Procurement NP-53.9 -	,	Within CY 20	024		Corporate Budget	73,194	73,194		
5 02 03 990 0863	various THHN for Area 9	AC 9	NO	Small Value Procurement	,	Within CY 20	024		Corporate Budget	314,600	314,600		
5 02 03 990 0864	Engine Air Filter or Air Cleanser	AC 9	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	024		Corporate Budget	20,000	20,000		
5 02 03 990 0865	Fan Belt for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	024		Corporate Budget	26,598	26,598		
5 02 03 990 0866	Air Filter	AC 9	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	024		Corporate Budget	16,132	16,132		
5 02 03 990 0867	Alternator	AC 9	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	024		Corporate Budget	18,000	18,000		
5 02 03 990 0868	Bacon light for tractor	AC 9	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	024		Corporate Budget	15,750	15,750		
5 02 03 990 0869	various Freon for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	024		Corporate Budget	96,500	96,500		
	Battery Charger 12V/24V	AC 9	NO	NP-53.9 - Small Value Procurement		Within CY 20			Corporate Budget	12,932	12,932		
				NP-53.9 - Small Value					Corporate				
	Downlight LED Surfaced Slim Type, 12w & 18w	AC 9	NO	Procurement NP-53.9 - Small Value		Within CY 20			Budget Corporate	65,000	65,000		
5 02 03 990 0872	Downlight Recessed Slim type,12w & 18w	AC 9	NO	Procurement NP-53.9 - Small Value	'	Within CY 20	024		Budget Corporate	49,000	49,000		
5 02 03 990 0873	Fiber Glass Ladder 20ft (Expansion)	AC 9	NO	Procurement NP-53.9 - Small Value	,	Within CY 20	024		Budget Corporate	12,149	12,149		
5 02 03 990 0874	LED Bulbs 12W & 28W	AC 9	NO	Procurement NP-53.9 -	,	Within CY 20	024		Budget	140,000	140,000		
5 02 03 990 0875	LED flood light 400W	AC 9	NO	Small Value Procurement NP-53.9 -	,	Within CY 20	024		Corporate Budget	12,000	12,000		
5 02 03 990 0876	LED panel 36W	AC 9	NO	Small Value Procurement	١	Within CY 20	024		Corporate Budget	120,000	120,000		

			Is this an		Schedule	o for Each P	rocuren	nent					
			Early			Activity					Estimated Budget (Pl	nP)	
			Procure		Advertise ment/Post	Cuhminai	Notice	Cont					Remarks
	Procurement	PMO/	ment Activity?	Mode of	ing of	Submissi on/Openin	of	ract Signi	Source of				(brief description of
Code (PAP)	Project	End-User		Procurement	IB/REI	g of Bids			Funds	Total	MOOE	со	Project)
				NP-53.9 -									
5.02.02.000 .0077	Aircon Vacuum Pump VP115	AC 9	NO	Small Value Procurement		Within CY 20	224		Corporate Budget	5,700	5,700		
3 02 03 990 0077	All Coll Vacuum Fump VF113	AC 9	INO	NP-53.9 -		WILLIAM CT 20	J24		Budget	5,700	5,700		
				Small Value					Corporate				
5 02 03 990 0878	Ajdustable Wrench 10	AC 9	NO	Procurement		Within CY 20	024		Budget	5,120	5,120		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0879	Allen Wrench Set	AC 9	NO	Procurement		Within CY 20	024		Corporate Budget	2,240	2,240		
				NP-53.9 -						=,=	_,		
				Small Value					Corporate				
5 02 03 990 0880	Inverter Gauge Manifold	AC 9	NO	Procurement		Within CY 20	024		Budget	7,000	7,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0881	Lube Filter	AC 9	NO	Procurement		Within CY 20	024		Budget	4,600	4,600		
				NP-53.9 -						1,000	1,000		
				Small Value					Corporate				
5 02 03 990 0882	Oil Filter (Gensets & FireTruck)	AC 9	NO	Procurement	.	Within CY 20	024		Budget	9,600	9,600		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0883	Clamp Ammeter for Area 9	AC 9	NO	Procurement		Within CY 20	024		Budget	15,200	15,200		
				NP-53.9 -					Ŭ	-,	.,		
				Small Value					Corporate				
5 02 03 990 0884	Circular Lamp	AC 9	NO	Procurement		Within CY 20	024		Budget	50,000	50,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0885	COB LED lights 9 watts	AC 9	NO	Procurement		Within CY 20	024		Budget	30,000	30,000		
				NP-53.9 -									
				Small Value					Corporate				
5 02 03 990 0886	Brass Saw Cutter	AC 9	NO	Procurement		Within CY 20)24		Budget	17,400	17,400		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0887	Fire Alarm Bell with Switch for Area 9	AC 9	NO	Procurement		Within CY 20	024		Budget	24,000	24,000		
				NP-53.9 -									
5 00 00 000 0000	In decade a Control Control	400	NO	Small Value			20.4		Corporate	04.000	04.000		
5 02 03 990 0888	Industrial Safety Shoes	AC 9	NO	Procurement NP-53.9 -		Within CY 20)24		Budget	24,000	24,000		
				Small Value					Corporate				
5 02 03 990 0889	Safety Harness	AC 9	NO	Procurement		Within CY 20	024		Budget	14,358	14,358		
				NP-53.9 -									
5 02 03 990 0890	various Pliers for Area 9	AC 9	NO	Small Value Procurement		Within CY 20	124		Corporate Budget	4,300	4,300		
2 02 03 030 0030	Tanodo I noto foi Anod o	703	140	NP-53.9 -	-	***************************************	<i>/</i> 47		Daaget	4,300	4,300	 	
				Small Value					Corporate				
5 02 03 990 0891	various PVC Pipes for Area 9	AC 9	NO	Procurement		Within CY 20	024		Budget	54,200	54,200		
				NP-53.9 -					0				
5 02 03 990 0892	Flood Lights LED 150W	AC 9	NO	Small Value Procurement		Within CY 20	124		Corporate Budget	130,000	130,000		
3 32 33 333 3032	1 1000 Eiging EED 10011	AO 8	1,0	NP-53.9 -		***************************************	<i>7</i> 47		Daagot	130,000	130,000		
				Small Value					Corporate				
5 02 03 990 0893	Various Electrical Supplies for Area 9	AC 9	NO	Procurement		Within CY 20	024		Budget	764,611	764,611		
		Total Ele	ectrical Su	oplies for AC 9							2,762,170	1	
				NP-53.9 -					0				
5 02 03 990 0894	Electrical Supplies for AC 10	AC 10	NO	Small Value Procurement		Within CY 20	124		Corporate Budget	826,161	826,161		
2 32 33 330 3334		L		plies for AC 10	1		<u>-</u>		Suagoi	020,101	826,161	<u> </u>	
		i Jiai Elei	Januar Sup	NP-53.9 -	 						020,101		
				Small Value					Corporate				
5 02 03 990 0895	Various Prefocus Halogen Lampfor Area 11	AC 11	NO	Procurement		Within CY 20	024		Budget	893,855	893,855	l .	

			Is this an		Schedule	for Each P	rocuren	nent					
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			Procure ment		ment/Post	Submissi	Notice	ract					(brief
0.1.(040)	Procurement	PMO/	Activity?	Mode of	ing of	on/Openin	of	Signi	Source of	T			description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement NP-53.9 -	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	со	Project)
				Small Value					Corporate				
5 02 03 990 0896	80W 220V Electric Soldering Iron Welding Tool	AC 11	NO	Procurement NP-53.9 -	,	Within CY 20	24		Budget	7,000	7,000		
				Small Value					Corporate				
5 02 03 990 0897	Air Circuit Breaker (Switch Gear)	AC 11	NO	Procurement	,	Within CY 20	24		Budget	825,000	825,000		
	Approach Inset FAP 3X105 watts, Color: 3			NP-53.9 - Small Value					Corporate				
5 02 03 990 0898		AC 11	NO	Procurement	1	Within CY 20	24		Budget	271,200	271,200		
				NP-53.9 -					Corporato				
5 02 03 990 0899	various Electric Capacitors for Area 9	AC 11	NO	Small Value Procurement	,	Within CY 20	24		Corporate Budget	97,200	97,200		
				NP-53.9 -									
5 02 03 990 0900	Electric Ignitor, 50/60hz, H/SON 70-400W, HI/MBI 35-400	AC 11	NO	Small Value Procurement	,	Within CY 20	124		Corporate Budget	50,400	50,400		
				NP-53.9 -						23,100	33,.00		
5.02.03.000 .0001	Emergency Lights for Area 11	AC 11	NO	Small Value Procurement		Within CY 20	124		Corporate Budget	11,936	11,936		
3 02 03 990 0901	Emergency Lights for Area 11	ACTI	INO	NP-53.9 -		WILIIII CT 20	124		Budget	11,930	11,936		
	Exhaust Fan with Motorized Damper, 60Hz,			Small Value					Corporate				
5 02 03 990 0902	220V-240V (Set)	AC 11	NO	Procurement NP-53.9 -	· '	Within CY 20)24		Budget	360,000	360,000		
				Small Value					Corporate				
5 02 03 990 0903	Holding Position Light CB	AC 11	NO	Procurement	,	Within CY 20	24		Budget	250,000	250,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0904	various Industrial Circuit Breaker for Area 11	AC 11	NO	Procurement	,	Within CY 20	24		Budget	102,000	102,000		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0905	Various Electrical Components (ANS)	AC 11	NO	Procurement	1	Within CY 20	24		Budget	100,000	100,000		
				NP-53.9 -					0				
5 02 03 990 0906	Industrial Emergency Lights	AC 11	NO	Small Value Procurement	,	Within CY 20	24		Corporate Budget	21,000	21,000		
				NP-53.9 -									
5 02 03 990 0907	Industrial Magnetic Contactor for Area 11	AC 11	NO	Small Value Procurement	,	Within CY 20	124		Corporate Budget	71,400	71,400		
	3			NP-53.9 -					9	11,100	7 1,100		
5 02 03 990 0908	various Isolation Transformer, with grounding terminal for Area 9	AC 11	NO	Small Value Procurement	ļ ,	Within CY 20	24		Corporate Budget	401,585	401,585		
3 02 03 990 0908	leminarior Area 9	ACTI	INO	NP-53.9 -		WILIIII CT 20	124		Budget	401,565	401,565		
				Small Value					Corporate				
5 02 03 990 0909	various Flourescent Lamp/tube for Area 11	AC 11	NO	Procurement NP-53.9 -	<u> </u>	Within CY 20)24		Budget	52,828	52,828		
				Small Value					Corporate				
5 02 03 990 0910	various LED bulbs for Area 11	AC 11	NO	Procurement	,	Within CY 20	24		Budget	342,782	342,782		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0911	LED Downlight 18watts	AC 11	NO	Procurement	,	Within CY 20	24		Budget	60,000	60,000		
	LED Flouresent Light (Tube) T8 18watts (Day			NP-53.9 - Small Value					Corporate				
5 02 03 990 0912		AC 11	NO	Procurement	1	Within CY 20	24		Budget	150,000	150,000		
	LED High Boy Light 150W (for Cores Torrigal			NP-53.9 - Small Value				Ţ	Corporata		-		
5 02 03 990 0913	LED High Bay Light 150W (for Cargo Terminal, ARFF, Maintenance Building	AC 11	NO	Procurement	,	Within CY 20	24		Corporate Budget	276,000	276,000		
				NP-53.9 -									
5 02 03 990 0914	LED Panel Lights for Area 11	AC 11	NO	Small Value Procurement	,	Within CY 20	124		Corporate Budget	113,750	113,750		
	3 44 44 44 44	- **		NP-53.9 -		01 20				110,730	110,700		
5.02.03.000 0015	HID Ballast, 70watts, 230V, 0.98A	AC 11	NO	Small Value Procurement] ,	Within CV 20	124		Corporate	96 400	96 400		
5 02 03 990 0915	TIID Dallast, TUWalls, 230V, U.30A	AC II	NO	Fioculement	L	Within CY 20	124		Budget	86,400	86,400	ļ	

			Is this an		Schedule	o for Each P	rocuren	nent					
	Procurement	PMO/	Early Procure ment Activity?	Mode of		Submissi on/Openin	Notice of	Cont ract Signi	Source of		Estimated Budget (Pl		Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement NP-53.9 -	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	СО	Project)
5 02 03 990 0916	LED Street Light 150w	AC 11	NO	Small Value Procurement	,	Within CY 20	024		Corporate Budget	170,550	170,550		
5 02 03 990 0917	Linear Suspended Fixture	AC 11	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	024		Corporate Budget	61,990	61,990		
5 02 03 990 0918	Metal Hallide Lamp 400w and 70W	AC 11	NO	NP-53.9 - Small Value Procurement		Within CY 20	024		Corporate Budget	146,500	146,500		
5.02.03.990 0919	Runway Edge Light Fixture	AC 11	NO	NP-53.9 - Small Value Procurement		Within CY 20	124		Corporate Budget	157,500	157,500		
	, , ,			NP-53.9 - Small Value					Corporate				
5 02 03 990 0920		AC 11	NO	Procurement NP-53.9 - Small Value		Within CY 20			Budget Corporate	120,000	120,000		
5 02 03 990 0921	Square D, Lighting Contactor	AC 11	NO	Procurement NP-53.9 - Small Value	,	Within CY 20	024		Budget Corporate	368,000	368,000		
5 02 03 990 0922	Tape, Electrical for Area 11	AC 11	NO	Procurement NP-53.9 -	,	Within CY 20	024		Budget	66,250	66,250		
5 02 03 990 0923	Various THHN for Area 11	AC 11	NO	Small Value Procurement NP-53.9 -	,	Within CY 20	024		Corporate Budget	100,832	100,832		
5 02 03 990 0924	various Threshold Inset Light Fixtures for Area 11	AC 11	NO	Small Value Procurement NP-53.9 -	,	Within CY 20	024		Corporate Budget	390,300	390,300		
5 02 03 990 0925	Variable Frequency Drive (VFD) with Wye-Delta Connection	AC 11	NO	Small Value Procurement NP-53.9 -		Within CY 20	024		Corporate Budget	834,000	834,000		
5 02 03 990 0926	Welding Rods for Area 11	AC 11	NO	Small Value Procurement		Within CY 20	024		Corporate Budget	42,500	42,500		
5 02 03 990 0927	Various Electrical supplies for Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	024		Corporate Budget	682,833	682,833		
		Total Elec	ctrical Sup	plies for AC 11							7,685,591		
5 02 03 990 0928	vartious gang outlets for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	024		Corporate Budget	9,460	9,460		
5 02 03 990 0929	various Copper Tube for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	024		Corporate Budget	208,000	208,000		
5 02 03 990 0930	Downlight 15 watts, IP 65	AC 12	NO	NP-53.9 - Small Value Procurement		Within CY 20	024		Corporate Budget	76,500	76,500		
5 02 03 990 0931	Elevated Runway Edge Lights, Halogen Lamp, Pigtail, 150w 6.6 Amps	AC 12	NO	NP-53.9 - Small Value Procurement		Within CY 20			Corporate Budget	93,440	93,440		
	various Flexible Metal Conduit for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement		Within CY 20			Corporate Budget	608,190	608,190		
5 02 03 990 0933		AC 12	NO	NP-53.9 - Small Value Procurement		Within CY 20			Corporate Budget	32,500	32,500		
	various Freons for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement		Within CY 20			Corporate Budget	161,000	161,000		

			Is this an		Schedule for Each Procure Activity	ement			Estimated Budget (PI	hP)	T
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of on/Openin of IB/REI g of Bids Award	Signi	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5 02 03 990 0935	PAPI / Approach Lights, Halogen Lamp, Pigtail, 200, 6.6 amps	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	102,200	102,200		
5 02 03 990 0936	PAPI / Approach Lights, Halogen Lamp, Pigtail, 200W , 6.6 amps	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	292,000	292,000		
5 02 03 990 0937	Taxiway Edge Lights,Halogen Lamp, Pigtail, 45 Watts, 6.6 Amps	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	40,880	40,880		
5 02 03 990 0938	Taxiway Edge Lights,Halogen Lamp, Pigtail, 45 Watts, 6.6 Amps	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	29,200	29,200		
5 02 03 990 0939	various THHN WIRE for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	230,200	230,200		
5 02 03 990 0940	Turn-around Pad lights Lamp	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	26,280	26,280		
5 02 03 990 0941	Turn-around Pad lights Lamp 100W	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	125,560	125,560		
5 02 03 990 0942	Elevated Runway Edge Lights, Halogen Lamp, Pigtail, 150w 6.6 Amps	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	146,200	146,200		
5 02 03 990 0943	Runway Edge Lights, Clear Dome Glass	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	59,712	59,712		
5 02 03 990 0944	Runway Edge Lights, Clear Dome Glass	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	74,640	74,640		
5 02 03 990 0945	Inset Runway Edge Lights, 105 watts, 6.6A prefocused halogen dichroic reflector lamps for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	57,800	57,800		
5 02 03 990 0946	various 3R Breaker Enclosure with breaker for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	38,500	38,500		
5 02 03 990 0947	various Fiber glass A-ladder for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	40,000	40,000		
5 02 03 990 0948	various electrical supplies for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	431,435	431,435		
			ctrical Sup	olies for AC 12					2,883,697		
5 02 03 990 0949	Capentry/Maintenance Supply-H. Carpentry/Maintenance Supplies for H.O	O AFS	No	Competitive Bidding/ SVP	Within CY 2024		Corporate Budget	1,195,755	1,195,755		
5 02 03 990 0950	Bathroom/Kitchen/Toilet accessories, various kind/type- ODG	ODG	No	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	105,624	105,624		
	Total C	arpentry/Main	tenance Su	pplies for H.O					1,301,379		
	Capentry/Maintenance Supply- AREA Cl	ENTERS									
5 02 03 990 0951	Carpentry/Maintenance Supplies for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	202,865	202,865		
	Total Ca	rpentry/Maint	enance Suj	oplies for AC 2					202,865		
5 02 03 990 0952	Procurement of Battery 3SM for Area 3	AC 3	No	NP-53.9 - Small Value Procurement	Within CY 2024		Corporate Budget	133,000	133,000		

			Is this an Early		Schedul	e for Each F Activity	rocurer	nent			Estimated Budget (Ph	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	on/Openin	Notice of Award	Signi	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 990 0953	Procurement of battery solution for Area 3	AC 3	No	NP-53.9 - Small Value Procurement		Within CY 2	024		Corporate Budget	2,420	2,420		
5 02 03 990 0954	Procurement of Battery, 4D for Motor Vehicle for Area 3	AC 3	No	NP-53.9 - Small Value Procurement		Within CY 2	024		Corporate Budget	52,000	52,000		
5 02 03 990 0955	Procurement of Battery, 6SM (for genset)	AC 3	No	NP-53.9 - Small Value Procurement		Within CY 2			Corporate Budget	16,300	16,300		
5 02 03 990 0956	Procurement of Battery, 8D for Generator for	AC 3	No	NP-53.9 - Small Value Procurement		Within CY 2			Corporate Budget	124,800	124,800		
	Procurement of Tire for Service Pick-up vehicles	AC 3		NP-53.9 - Small Value					Corporate				
	under Area 3 Various Carpentry/Maintenance supplies for Area		No	NP-53.9 - Small Value		Within CY 2			Budget Corporate	528,000	528,000		
5 02 03 990 0958	9 Total Co	AC 3	No	Procurement pplies for AC 3		Within CY 2	024	1	Budget	471,032	471,032 1,327,552		
				NP-53.9 - Small Value				I	Corporate		. ,		
5 02 03 990 0959	Carpentry/Maintenance Supplies for AC 4	AC 4	NO Su	Procurement pplies for AC 4		Within CY 2	024		Budget	428,341	428,341 428,341		
5 02 03 990 0960	Carpentry/Maintenance Supplies for AC 5	AC 5	NO NO	Competitive Bidding		Within CY 2	024		Corporate Budget	1,863,720	1,863,720		
	Total Ca	rpentry/Mainto	enance Suj	pplies for AC 5							1,863,720		
5 02 03 990 0961	Carpentry/Maintenance Supplies for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement		Within CY 2	024		Corporate Budget	624,861	624,861		
	Total Ca	rpentry/Mainte	enance Su	pplies for AC 6							624,861		
5 02 03 990 0962	Carpentry/Maintenance Supplies for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement		Within CY 2	024		Corporate Budget	395,045	395,045		
	Total Ca	rpentry/Mainto	enance Suj	pplies for AC 7							395,045		
5 02 03 990 0963	Carpentry/Maintenance Supplies for AC 8	AC 8	NO	NP-53.9 - Small Value Procurement		Within CY 2	024		Corporate Budget	22,377	22,377		
	Total Ca	rpentry/Mainto	enance Suj	pplies for AC 8							22,377		
5 02 03 990 0964	Carpentry/Maintenance Supplies for AC 9	AC 9	NO enance Sur	Competitive Bidding pplies for AC 9		Within CY 2	024		Corporate Budget	1,325,805	1,325,805 1,325,805		
5 02 03 990 0965	Carpentry/Maintenance Supplies for AC 10	AC 10	NO	Competitive Bidding		Within CY 2	024		Corporate Budget	1,441,852	1,441,852		
5 02 03 990 0966	Total Carr Carpentry/Maintenance Supplies for AC 11	AC 11	NO	Competitive Bidding		Within CY 2	024		Corporate Budget	1,973,022	1,441,852 1,973,022		
	Total Car	oentry/Mainter	nance Sup	plies for AC 11							1,973,022		
5 02 03 990 0967	Carpentry/Maintenance Supplies for AC 12	AC 12	NO	NP-53.9 - Small Value Procurement		Within CY 2	024		Corporate Budget	687,595	687,595		
		pentry/Mainter	nance Sup	plies for AC 12				-			687,595	-	
£ 02 02 000 0000	JANITORIAL SUPPLIES-H.O	AFS-H.O	NO	NP-53.9 - Small Value		Mithin OV 0	024		Corporate	2 422 622	2 422 222		
5 02 03 990 0968	Janitorial Supplies for H.O			Procurement al Supplies HO		Within CY 2	UZ4		Budget	3,432,998	3,432,998 3,432,998		

			Is this an		Schedule	e for Each P	rocuren	nent			Father I.B. Jan (B)	D)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI	Activity Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	Estimated Budget (Pr	CO	Remarks (brief description of Project)
` ,	Janitorial Supplies- AREA CENTER		,										
5 02 03 990 0971	Janitorial Supplies for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	024		Corporate Budget	847,694	847,694		
		Total Ja	nitorial Su	pplies for AC 1							847,694		
5 02 03 990 0972	Janitorial Supplies for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement		Within CY 20	024		Corporate Budget	516,597	516,597		
		Total Jar	itorial Sup	plies for AC 2							516,597		
5 02 03 990 0973	Purified Drinking Water for PPS/SVA/Cuyo	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	288,000	288,000		
5 02 03 990 0974	Janitorial Supplies for AFC SVA	AC 4	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	024		Corporate Budget	103,035	103,035		
5 02 03 990 0975	Tissue, Jumbo Roll, 12pcs/box for PPS Terminal Operations	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	576,000	576,000		
5 02 03 990 0976	Garbage Bag, XL and XXL for PPS Terminal Operation	AC 4	NO	NP-53.9 - Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	216,000	216,000		
5 02 03 990 0977	Trash Bin	AC 4	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
5 02 03 990 0978	Wind Cone, (24 x 6 and 36 x 12) for PPS Terminal Operation	AC 4	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	43,000	43,000		
5 02 03 990 0979	Janitorial Supplies for PPS Terminal Operation	AC 4	NO	Small Value Procurement NP-53.9 -	1st	quarter of C'	Y 2024		Corporate Budget	403,290	403,290		
5 02 03 990 0980	Garbage Bag (S and XXL) for Busuanga Airport	AC 4	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	101,100	101,100		
5 02 03 990 0981	Purified Drinking Water for Busuanga Airport	AC 4	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	52,500	52,500		
5 02 03 990 0982	JUMBO ROLL TISSUE PAPER, 12rolls per box for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	450,000	450,000		
5 02 03 990 0983	Windcone, 900mm dia and 250mm dia, sleeve must be 3.65m long for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	27,600	27,600		
5 02 03 990 0984	Window blinds for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	20,000	20,000		
5 02 03 990 0985	Janitorial Supplies for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	248,890	248,890		
		Total Jar	ntorial Sup	Competitive					Corporate		2,544,415		
5 02 03 990 0986	Janitorial Supplies for Iloilo airport	AC 6	NO	Bidding NP-53.9 -	,	Within CY 20	024		Budget	1,404,014	1,404,014		
5 02 03 990 0987	Janitorial Supplies for Bacolod airport	AC 6	NO	Small Value Procurement	,	Within CY 20	024		Corporate Budget	934,798	934,798		
5 02 03 990 0988	Janitorial Supplies for Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	,	Within CY 20	024		Corporate Budget	810,839	810,839		

			Is this an		Schedule	for Each P	rocuren	nent					
			Early			Activity					Estimated Budget (Pl	nP)	
			Procure ment		Advertise ment/Post	Submissi	Notice	Cont					Remarks (brief
	Procurement	PMO/	Activity?	Mode of	ing of	on/Openin	of	Signi	Source of				description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	CO	Project)
				NP-53.9 - Small Value					Corporate				
5 02 03 990 0989	Janitorial Supplies for Roxas airport	AC 6	NO	Procurement		Within CY 20	024		Budget	337,016	337,016		
				NP-53.9 -									
5.02.03.990 .0990	Janitorial Supplies for Caticlan airport	AC 6	NO	Small Value Procurement	,	Within CY 20	124		Corporate Budget	118,999	118,999		
0 02 00 000 0000	dantonal dupplies for dational disport	A0 0	110	NP-53.9 -		William CT 20	J24		Dauget	110,555	110,333		
				Small Value					Corporate				
5 02 03 990 0991	Janitorial Supplies for Antique airport	AC 6	NO	Procurement		Within CY 20	024		Budget	77,707	77,707		
		Total Ja	nitorial Su _l	oplies for AC 6 Competitive					Corporate		3,683,372		
5 02 03 990 0992	Janitorial Supplies for AC 7	AC 7	NO	Bidding		Within CY 20	024		Budget	5,106,614	5,106,614		
		Total Ja	nitorial Su	oplies for AC 7							5,106,614		
									Corporate				
5 02 03 990 0993	Janitorial Supplies for AC 8	AC 8	NO	Shopping		Within CY 20	024		Budget	322,299	322,299	-	
		Total Ja	nitorial Su _l	Competitive					Cornerate		322,299		
5 02 03 990 0994	Janitorial Supplies for Zamboanga airport	AC 9	NO	Bidding		Within CY 20	024		Corporate Budget	1,299,323	1,299,323		
			İ	NP-53.9 -	İ					,,,	,,,-		
5 00 00 000 0005			NO	Small Value					Corporate				
5 02 03 990 0995	Janitorial Supplies for Pagadian airport	AC 9	NO	Procurement NP-53.9 -		Within CY 20)24		Budget	383,571	383,571		
				Small Value					Corporate				
5 02 03 990 0996	Janitorial Supplies for Dipolog airport	AC 9	NO	Procurement		Within CY 20	024		Budget	488,410	488,410		
				NP-53.9 - Small Value					0				
5 02 03 990 0997	Janitorial Supplies for Jolo airport	AC 9	NO	Procurement	,	Within CY 20	024		Corporate Budget	6,816	6,816		
				NP-53.9 -						-,-	-,-		
5 00 00 000 0000	Institution Committee Committee Committee	100	NO	Small Value		W:1: 0\/ 0/	20.4		Corporate	04.000	04.000		
5 02 03 990 0998	Janitorial Supplies for Sanga-sanga airport	AC 9	NO	Procurement		Within CY 20)24		Budget	61,803	61,803		
		l otal Ja	nitoriai Suj	NP-53.9 -							2,239,922		
				Small Value					Corporate				
5 02 03 990 0999	Janitorial supplies for Ozamiz airport	AC 10	NO	Procurement	,	Within CY 20	024		Budget	439,842	439,842		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 1000	Janitorial supplies for Camiguin airport	AC 10	NO	Procurement	,	Within CY 20	024		Budget	180,383	180,383		
				Competitive					Corporate				
5 02 03 990 1001	Janitorial supplies for Laguindingan airport	AC 10	NO	Bidding		Within CY 20	024		Budget	1,865,293	1,865,293	-	
		Total Jan	itorial Sup	Competitive					Corporate		2,485,518		
5 02 03 990 1002	Janitorial Supplies for DIAA/Davao	AC 11	NO	Bidding		Within CY 20	024		Budget	1,824,775	1,824,775		
			İ	NP-53.9 -	İ				·	, , , , , , , , , , , , , , , , , , ,	, , , , ,		
5.02.02.000 4000	Ignitorial Supplies for Gen San Airmort	AC 11	NO	Small Value		Mithin OV O	224		Corporate	400 4 40	400 440		
5 02 05 990 1003	Janitorial Supplies for GenSan Airport	AC 11	INU	Procurement NP-53.9 -	<u> </u>	Within CY 20	J Z 4		Budget	400,149	400,149	1	
				Small Value					Corporate				
5 02 03 990 1004	Janitorial Supplies for Cotabato Airport	AC 11	NO	Procurement		Within CY 20	024		Budget	65,476	65,476		
				NP-53.9 - Small Value					Corporate				
5 02 03 990 1005	Janitorial Supplies for Allah Valley Airport	AC 11	NO	Procurement	,	Within CY 20	024		Budget	5,614	5,614		
				NP-53.9 -									
5.02.03.990 1006	Janitorial Supplies for Mati Airport	AC 11	NO	Small Value Procurement	,	Within CY 20	124		Corporate Budget	5,927	5,927		
3 02 03 030 1000	Samenai Supplies for mati Aliport			olies for AC 11		· · · · · · · · · · · · · · · · · · ·	<i>7</i> 47		Daaget	5,921	2,301,941		
		i Jiai Jaii	itoriai oup	Competitive					Corporate		2,301,341		
5 02 03 990 1007	Janitorial Supplies for AC 12	AC 12	NO	Bidding		Within CY 20	024		Budget	3,722,160	3,722,160		
		Total Jan	itorial Sup	olies for AC 12							3,722,160		

			Is this an		Schedule for	r Each Pr	rocurem	nent			Estimated Budget (Pl	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post Su ing of on/	ubmissi /Openin	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
	Other Supplies Expenses-Head Office												
5 02 03 990 1008	Dry Chemical Powder (DCP) SBC 80%	ADMS	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	7 2024		Corporate Budget	1,993,315	1,993,315		
5 02 03 990 1009	Trauma Kit	ADMS	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	7 2024		Corporate Budget	12,000	12,000		
5 02 03 990 1010	Extension Cord [4 Gang, 2 USB Port with Switch]	ADMS	NO	NP-53.9 - Small Value Procurement NP-53.9 -	2nd qua	arter of C\	/ 2024		Corporate Budget	8,000	8,000		
5 02 03 990 1011	Universal Socket Adapter [10A - WUA-002]	ADMS	NO	Small Value Procurement NP-53.9 -	2nd qua	arter of C\	7 2024		Corporate Budget	600	600		
5 02 03 990 1012	HDMI Cable Wire [4k, 5 meter] Survey Accessories (Survey Flagging, Safety	ADMS	NO	Small Value Procurement NP-53.9 -	2nd qua	arter of C\	/ 2024		Corporate Budget	6,000	6,000		
5 02 03 990 1013	Boots, Safety Vest, Poncho/Raincoat, Survey	ADMS	NO	Small Value Procurement NP-53.9 -	2nd qua	arter of C\	7 2024		Corporate Budget	35,000	35,000		
5 02 03 990 1014	TV [LED, with USB slot, 43 inch]	ADMS	NO	Small Value Procurement NP-53.9 -	2nd qua	arter of C\	7 2024		Corporate Budget	25,000	25,000		
5 02 03 990 1015	Computer A4 Printers	ADMS	NO	Small Value Procurement NP-53.9 -	2nd qua	arter of C\	7 2024		Corporate Budget	120,000	120,000		
5 02 03 990 1016	Multi-Functional A3 Printer	ADMS	NO	Small Value Procurement NP-53.9 -	2nd qua	arter of C\	/ 2024		Corporate Budget	30,000	30,000		
5 02 03 990 1017	Rapid Document Scanner	ADMS	NO	Small Value Procurement NP-53.9 -	2nd qua	arter of C\	7 2024		Corporate Budget	20,000	20,000		
5 02 03 990 1018	Supply and delivery of Acetylene/Oxygen/Nitrugen Gas	AFS-Admin	NO	Small Value Procurement NP-53.9 -	2nd qua	arter of C\	7 2024		Corporate Budget	25,000	25,000		
5 02 03 990 1019	Supply and delivery of ACU cleaning/maintenance materials	AFS-Admin	NO	Small Value Procurement	2nd qua	arter of C\	/ 2024		Corporate Budget	25,000	25,000		
5 02 03 990 1020	Supply and delivery of ACU electronic/spare parts	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	/ 2024		Corporate Budget	75,000	75,000		
5 02 03 990 1021	Supply and delivery of ACU consumables materials	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	/ 2024		Corporate Budget	12,000	12,000		
5 02 03 990 1022	Supply and delivery of ACU Refrigerant	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	7 2024		Corporate Budget	50,000	50,000		
5 02 03 990 1023	Supply and delivery of Service Cylinder Tank	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	/ 2024		Corporate Budget	15,000	15,000		
5 02 03 990 1024	Supply and delivery of Stanchion	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	/ 2024		Corporate Budget	250,000	250,000		
5 02 03 990 1025	Supply and delivery of Office plants, pots, soil, fertelizer	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	7 2024		Corporate Budget	60,000	60,000		
5 02 03 990 1026	Supply and delivery of E-bike battery	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	/ 2024		Corporate Budget	15,000	15,000		

			Is this an Early		Schedule for Each Pro	curement			Estimated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post Submissi Ning of on/Openin IB/REI g of Bids A	lotice rac of Signature	t ni Source of	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 990 1027	Supply and delivery of E-bike charger	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY	2024	Corporate Budget	2,500	2,500		
5 02 03 990 1028	Supply and delivery of Carpet Rolls (3 x 30 ft)	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY	2024	Corporate Budget	15,000	15,000		
5 02 03 990 1029	Supply and delivery of Fire Extinguisher, dry chemical	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY	2024	Corporate Budget	3,600	3,600		
5 02 03 990 1030	Supply and delivery of Philippine National Flag	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY		Corporate Budget	3,068	3,068		
5 02 03 990 1031	Supply and delivery of Pump Motor, various kind/type/size	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY		Corporate Budget	15,000	15,000		
	Supply and Delivery of Purified Drinking Water, 28,571 container (5 gallons ea.) with free use of 150 units (Hot & Cold) dispenser & 1000 units empty container of 5 gallons ea.	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY		Corporate Budget	999,985	999,985		
5 02 03 990 1033	Supply and delivery of Signages/Tarpaulin	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY	2024	Corporate Budget	50,000	50,000		
5 02 03 990 1034	Supply and delivery of Various Tools and Minor Equipment, Janitorial and Maintenance	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY	2024	Corporate Budget	150,000	150,000		
5 02 03 990 1035	Supply and delivery of Push Cart / Folding Trolley	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY	2024	Corporate Budget	112,500	112,500		
5 02 03 990 1036	Supply and delivery of Various Car Batteries for 51 units Service Vehicle	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY	2024	Corporate Budget	650,000	650,000		
5 02 03 990 1037	Supply and delivery of Car Freshener	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY	2024	Corporate Budget	21,250	21,250		
5 02 03 990 1038	Supply and delivery of Kanibo/Chamois	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY	2024	Corporate Budget	26,250	26,250		
5 02 03 990 1039	Supply and delivery of Tire black	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY	2024	Corporate Budget	15,000	15,000		
5 02 03 990 1040	Supply and delivery of Car shampoo	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY	2024	Corporate Budget	25,000	25,000		
5 02 03 990 1041	Supply and delivery of Car Wiper	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY	2024	Corporate Budget	14,000	14,000		
5 02 03 990 1042	Supply and delivery of Car Wax	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY	2024	Corporate Budget	14,750	14,750		
5 02 03 990 1043	Supply and delivery of Aluminum Ladder, Foldable & Adjustable (for warehouse use)	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY	2024	Corporate Budget	5,000	5,000		
5 02 03 990 1044	Supply and delivery of Heavy Duty Platform Digital Weighing Scale (for warehouse use)	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY	2024	Corporate Budget	5,000	5,000		
5 02 03 990 1045	Supply and delivery of Ladder, Heavy Duty	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY		Corporate Budget	10,000	10,000		

			Is this an		Schedule	for Each F	rocuren	nent			Estimated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin	Notice of Award	Cont ract Signi ng	Source of Funds	Total	моов	со	Remarks (brief description of Project)
5 02 03 990 1046	Microphone (2 pcs for online meetings)	HRMD	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	10,000	10,000		
5 02 03 990 1047	Foldable Platform, heavy duty (trolley)	HRMD	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	4,000	4,000		
5 02 03 990 1048	Step Ladder, 6 steps	HRMD	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	4,000	4,000		
5 02 03 990 1049	Cork Board, Wall Mount	ACCtG	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	12,000	12,000		
5 02 03 990 1050	Microphone (2 pcs for online meetings)	ACCtG	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	2,000	2,000		
	Cork Board, Wall Mount	finance	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	6,000	6,000		
5 02 03 990 1052		finance	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	2,000	2,000		
	Spare Parts for THALES Radar Equipment (Laoag, Aparri, NAIA, Palawan, Kalibo, Bacolod,		NO	Direct					Corporate	·			
5 02 03 990 1053 5 02 03 990 1054	Mactan, Mt. Majic, Zamboanga, Davao) Spare Parts for Rhode & Schwarz Communications Equipment (Laguindingan)	ANS	NO NO	Ontracting Direct Contracting		quarter of C			Budget Corporate Budget	25,000,000 2,500,000	25,000,000 2,500,000		
5 02 03 990 1055	Spare Parts for SITTI Communications Equipment (Mactan, Davao, Dumaguete, Dipolog, Cotabato, Butuan, Gen. Santos)	ANS	NO	Direct Contracting	first	quarter of C	Y 2024		Corporate Budget	2,500,000	2,500,000		
5 02 03 990 1056	Spare Parts for Frequentis Communications Equipment (Philippine ATMC, Manila CNS, Zamboanga,Tacloban, Iloilo, Mactan)	ANS	NO	Direct Contracting	first	quarter of C	Y 2024		Corporate Budget	2,500,000	2,500,000		
5 02 03 990 1057	Spare Parts for JOTRON VHF Radio Communications Equipment (Mactan. Davao, Dumaguete, Dipolog, Butuan, Kalibo, Tacloban, Zamboanga)	ANS	NO	Competitive Bidding	first	quarter of C	Y 2024		Corporate Budget	2,500,000	2,500,000		
5 02 03 990 1058	Spare Parts for Park Air VHF Radio Communications Equipment (Manila CNS, Philippine ATMC)	ANS	NO	Competitive Bidding		quarter of C			Corporate Budget	2,500,000	2,500,000		
5 02 03 990 1059	Spare Parts for VSAT Communications System Under the CNS/ATM	ANS	NO	Direct Contracting		quarter of C			Corporate Budget	15,000,000	15,000,000		
5 02 03 990 1060	Spare Parts for Automated Weather Observing Systems (AWOS) Under the CNS/ATM	ANS	NO	Direct Contracting	first	quarter of C	Y 2024		Corporate Budget	10,000,000	10,000,000		
5 02 03 990 1061	Spare Parts for INDRA Radio Navaids Equipment (Manila, Davao, Butuan, Mactan and San Jose)	ANS	NO	Direct Contracting	first	quarter of C	Y 2024		Corporate Budget	2,500,000	2,500,000		
5 02 03 990 1062	Spare Parts for SKYMARU Radio Navaids Equipment (Laguindingan and Puerto Princesa)	ANS	NO	Direct Contracting	first	quarter of C	Y 2024		Corporate Budget	2,500,000	2,500,000		
5 02 03 990 1063	Spare Parts for THALES Radio Navaids Equipment (Manila CNS, Bacolod, Iloilo) Spare Parts for SELEX Radio Navaids	ANS	NO	Direct Contracting Direct	first	quarter of C	Y 2024		Corporate Budget Corporate	2,000,000	2,000,000		
5 02 03 990 1064	Equipment (Tacloban, Gen. Santos) Spare Parts for NEC Radio Communications and	ANS	NO	Contracting Direct		quarter of C			Budget Corporate	2,000,000	2,000,000		
5 02 03 990 1065 5 02 03 990 1066	Navaids Equipment (Panglao) Spare Parts for NORMARC Radio Navaids Equipment (Davao)	ANS	NO NO	Contracting Direct Contracting		quarter of C			Budget Corporate Budget	2,000,000	2,000,000		

			Is this an		Schedule	for Each P	rocuren	nent			Estimated Budget (PI	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 990 1067	Spare Parts for Communications Equipment (Various Airports)	ANS	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2024		Corporate Budget	1,000,000	1,000,000		
5 02 03 990 1068	Spare Parts for Navigation Equipment (Various Airports)	ANS	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2024		Corporate Budget	1,000,000	1,000,000		
5 02 03 990 1069	Spare Parts for Surveillance Equipment (Various Airports)	ANS	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	1,000,000	1,000,000		
5 02 03 990 1070	Spare Parts for MET Equipment (Various Airports)	ANS	NO	Direct Contracting		quarter of C			Corporate Budget	5,000,000	5,000,000		
5 02 03 990 1071	Spare Electric Motors for Thales Radar Antennas	ANS	NO	Direct Contracting	first	quarter of C	Y 2024		Corporate Budget	2,000,000	2,000,000		
5 02 03 990 1072	Spare Parts for Airfield Lighting System (Various ANFs)	ANS	NO	competitive Bidding	first	quarter of C	Y 2024		Corporate Budget	5,000,000	5,000,000		
5 02 03 990 1073	Spare Parts for Diesel Engine Generator Sets (Various ANFs) Spare Parts for Electric Power Equipment	ANS	NO	competitive Bidding competitive	first	quarter of C	Y 2024		Corporate Budget Corporate	2,000,000	2,000,000		
5 02 03 990 1074	(Various ANFs) Spare Parts for Uninterruptible Power Supplies	ANS	NO	Bidding competitive	first	quarter of C	Y 2024		Budget Corporate	2,000,000	2,000,000		
5 02 03 990 1075	(Various ANFs) Spare Parts for Ventilation and Air Conditioning	ANS	NO	Bidding NP-53.9 -	first	quarter of C	Y 2024		Budget	2,000,000	2,000,000		
5 02 03 990 1076	System (Various ANFs)	ANS	NO	Small Value Procurement NP-53.9 -	first	quarter of C	Y 2024		Corporate Budget	1,000,000	1,000,000		
5 02 03 990 1077	Spare Parts for Building Management System of Philippine ATM Center	ANS	NO	Small Value Procurement	first	quarter of C	Y 2024		Corporate Budget	1,000,000	1,000,000		
5 02 03 990 1078	RF connectors for various ANF	ANS	NO	NP-53.9 - Small Value Procurement	first	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 03 990 1079	Coaxial Cable for Various ANF	4110	NO	NP-53.9 - Small Value Procurement					Corporate	500.000	500,000		
5 02 03 990 1079	Category 2 Arc and 3 Arc Flash Suit Set	ANS	NO	Competitive Bidding		quarter of C			Budget Corporate Budget	2,500,000	2,500,000		
5 02 03 990 1081	Reflectorized Vest (Orange-Grey)	ANS	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	5,000	5,000		
5 02 03 990 1082	Cable Ties, Heavy duty, Weather-resistant, pack of 100's	ANS	NO	NP-53.9 - Small Value Procurement	secono	d quarter of	CY 2024	1	Corporate Budget	110,000	110,000		
5 02 03 990 1083	Electro Contact Cleaner	ANS	NO	NP-53.9 - Small Value Procurement	secono	d quarter of	CY 2024	4	Corporate Budget	472,500	472,500		
5 02 03 990 1084	Penetrating Oil	ANS	NO	NP-53.9 - Small Value Procurement	second	d quarter of	CY 2024	1	Corporate Budget	472,500	472,500		
5 02 03 990 1085	Galvanizing Compound	ANS	NO	NP-53.9 - Small Value Procurement		d quarter of			Corporate Budget	51,000	51,000		
	Info Campaign for Awareness (tarps etc)			NP-53.9 - Small Value					Corporate				
5 02 03 990 1086	Office Chair Lumbar Support Cushion	ATS	NO	Procurement NP-53.9 - Small Value		d quarter of			Budget	490,000	490,000		
5 02 03 990 1087	Supply and Delivery of Air Purifier, Heavy Duty	ATS	NO	NP-53.9 - Small Value	second	d quarter of	CY 2024	1	Budget Corporate	27,000	27,000		
5 02 03 990 1088		ATS	NO	Procurement	second	d quarter of	CY 2024	1	Budget	225,000	225,000		

			Is this an Early		Schedule	for Each P	rocuren	nent			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
, ,	Curtains for ATS HQ and other Offices		<u> </u>	NP-53.9 -									
5 02 03 990 1089		ATS	NO	Small Value Procurement	20000	d augstor of	CV 202	,	Corporate Budget	14,500	14,500		
3 02 03 990 1009	Controllers Task Chair. ergonomic, gas lift	AIS	INO	NP-53.9 -	Secon	d quarter of	C1 2024	+	Buugei	14,500	14,500		_
				Small Value					Corporate				
5 02 03 990 1090		ATS	NO	Procurement	secon	d quarter of	CY 2024	4	Budget	720,000	720,000		
	2-Layered Lockers			NP-53.9 - Small Value					Corporate				
5 02 03 990 1091		ATS	NO	Procurement	secon	d quarter of	CY 2024	4	Budget	80,000	80,000		
	3-Hole Puncher			NP-53.9 -					•	·			
5 00 00 000 4000		4.70	NO	Small Value			0)/ 000		Corporate	0.000	0.000		
5 02 03 990 1092	CD/DVD Writer complete with Licenses	ATS	NO	Procurement NP-53.9 -	secon	d quarter of	CY 2024	4	Budget	8,000	8,000		
	OB/BVB William Complete Will Elections			Small Value					Corporate				
5 02 03 990 1093		ATS	NO	Procurement	secon	d quarter of	CY 2024	4	Budget	30,000	30,000		
	Supply and Delivery of Die Cast Models 16cm Plane Models for training			NP-53.9 -									
5 02 03 990 1094	Flarie Wodels for training	ATS	NO	Small Value Procurement	secon	d quarter of	CY 2024	4	Corporate Budget	14,900	14,900		
0.02.00.000 100.1	Emergency Light	7(10		NP-53.9 -	300011	a quarter or	01 202		Buagot	14,000	14,500		
				Small Value					Corporate				
5 02 03 990 1095	C part hans duty autopoins aard with fuse	ATS	NO	Procurement	secon	d quarter of	CY 2024	4	Budget	9,000	9,000		
	6 port heavy duty extension cord with fuse			NP-53.9 - Small Value					Corporate				
5 02 03 990 1096		ATS	NO	Procurement	secon	d quarter of	CY 2024	4	Budget	14,500	14,500		
	Fax Machine			NP-53.9 -						·			
F 02 02 000 1007		ATO	NO	Small Value		d	01/ 000		Corporate	44.500	44.500		
5 02 03 990 1097	Flight Strip Holders, Hard Plastic (various colors)	ATS	NO	Procurement NP-53.9 -	secon	d quarter of	CY 2024	4	Budget	14,500	14,500		
	r ngrit emp riolecie, riare r lacite (various solois)			Small Value					Corporate				
5 02 03 990 1098		ATS	NO	Procurement	secon	d quarter of	CY 2024	4	Budget	80,000	80,000		
	Flight Strip Rack			NP-53.9 -					0				
5 02 03 990 1099		ATS	NO	Small Value Procurement	secon	d quarter of	CY 2024	4	Corporate Budget	13,500	13,500		
	Folding Beds or Cots	7.10		NP-53.9 -	000011	a quartor or	0. 202		3	10,000	10,000		
				Small Value					Corporate				
5 02 03 990 1100	Hard Hat	ATS	NO	Procurement	secon	d quarter of	CY 2024	4	Budget	14,900	14,900		
	I laid I lat			NP-53.9 - Small Value					Corporate				
5 02 03 990 1101		ATS	NO	Procurement	secon	d quarter of	CY 2024	4	Budget	450,000	450,000		
	High Chairs (Specs similar to Controllers' Chair)			NP-53.9 -									
5 02 03 990 1102		ATS	NO	Small Value Procurement	secon	d quarter of	CV 202	1	Corporate Budget	298,000	298,000		
102 00 000 1102	Horizontal Blinds & Vertical Blinds for Operations	7,110	1.,0	NP-53.9 -	366011	a quarter UI	J1 202		2 a a got	230,000	230,000		
	Rooms			Small Value					Corporate				l l
5 02 03 990 1103	Missas for Doctor	ATS	NO	Procurement	secon	d quarter of	CY 2024	4	Budget	48,000	48,000		
	Mirror for Restrooms			NP-53.9 - Small Value					Corporate				l l
5 02 03 990 1104		ATS	NO	Procurement	secon	d quarter of	CY 2024	4	Budget	5,000	5,000		
	Padding Glue			NP-53.9 -									
E 00 00 000 4405		A.T.O.	NO	Small Value			0)/ 000	,	Corporate				l l
5 02 03 990 1105	Paper Cutter with Board	ATS	NO	Procurement NP-53.9 -	secon	d quarter of	CY 2024	4	Budget	870	870		_
				Small Value					Corporate				
5 02 03 990 1106		ATS	NO	Procurement	secon	d quarter of	CY 2024	4	Budget	1,980	1,980		
	Paper Tray			NP-53.9 -					0				l l
5 02 03 990 1107		ATS	NO	Small Value Procurement	Secon	d quarter of	CA SUS	4	Corporate Budget	4,950	4,950		
2 22 23 300 1101	Rechargeable Flashlight	лю	10	NP-53.9 -	Secon	u quarter U	J1 ZUZ	,	Daugot	4,950	4,950		
				Small Value					Corporate				
5 02 03 990 1108		ATS	NO	Procurement	secon	d quarter of	CY 2024	4	Budget	9,900	9,900	ļ	

			Is this an		Schedule	for Each P	rocurer	nent					
			Early			Activity					Estimated Budget (Ph	nP)	
			Procure		Advertise ment/Post	Submissi	Notice	Cont					Remarks
	Procurement	PMO/	ment Activity?	Mode of	ing of	on/Openin	of	Signi	Source of				(brief description of
Code (PAP)	Project	End-User	(Yes/No)		IB/REI	g of Bids			Funds	Total	MOOE	со	Project)
	Shredder (Heavy Duty)			NP-53.9 -									
5 02 03 990 1109		ATS	NO	Small Value Procurement	secon	d quarter of	CY 202	4	Corporate Budget	240,000	240,000		
0.02.00.000 1100	Side/Computer Table with wheels for Flight Strip	7(10		NP-53.9 -	300011	a quartor or	01 202	_	Daugot	240,000	240,000		
	Racks			Small Value					Corporate				
5 02 03 990 1110	Storage Cobinet (Steel)	ATS	NO	Procurement	secon	d quarter of	CY 202	4	Budget	7,000	7,000		
	Storage Cabinet (Steel)			NP-53.9 - Small Value					Corporate				
5 02 03 990 1111		ATS	NO	Procurement	secon	d quarter of	CY 202	4	Budget	62,400	62,400		
	Tint			NP-53.9 -									
5 02 03 990 1112		ATS	NO	Small Value Procurement	20000	d amortor of	CV 202	,	Corporate Budget	20,000	20,000		
3 02 03 990 1112	Trolley/ Food Cart / for Operations	AIS	NO	NP-53.9 -	Secon	d quarter of	CT 202	4	Buugei	30,000	30,000		+
	,			Small Value					Corporate				
5 02 03 990 1113		ATS	NO	Procurement	secon	d quarter of	CY 202	4	Budget	80,000	80,000		
	Handheld Transceiver, Set of 4 for training			NP-53.9 - Small Value					Corporate				
5 02 03 990 1114		ATS	NO	Procurement	secon	d quarter of	CY 202	4	Corporate Budget	14,800	14,800		
	Runway Simulation Tarpaulin (14 ft. x 14 ft.)			NP-53.9 -		,			3	,500	,500		
5 00 00 000 1115			NO	Small Value					Corporate				
5 02 03 990 1115	SAR Datum Bouy	ATS	NO	Procurement NP-53.9 -	secon	d quarter of	CY 202	4	Budget	9,000	9,000		
	Crit Balain Body			Small Value					Corporate				
5 02 03 990 1116		ATS	NO	Procurement	secon	d quarter of	CY 202	4	Budget	66,000	66,000		
	SAR Survival Eqpt- Professional and Medical			NP-53.9 -									
5 02 03 990 1117	Combination Kit	ATS	NO	Small Value Procurement	secon	d quarter of	CY 202	4	Corporate Budget	149,000	149,000		
	Flight Computers	7.10		NP-53.9 -	000011	a quartor or	0. 202		9	110,000	1 10,000		
				Small Value					Corporate				
5 02 03 990 1118	Distitut Clouk	ATS	NO	Procurement	secon	d quarter of	CY 202	4	Budget	10,000	10,000		
	Digital Clock			NP-53.9 - Small Value					Corporate				
5 02 03 990 1119		ATS	NO	Procurement	secon	d quarter of	CY 202	4	Budget	12,000	12,000		
	Supply and Delivery of PLB 406Mhz (RESQLink			NP-53.9 -									
5 02 03 990 1120	Plus) for PARCC	ATS	NO	Small Value Procurement	cocon	d quarter of	CV 202	,	Corporate Budget	14,000	14,000		
3 02 03 990 1120	Acid Rain Remover for Tower Glass Cabs	AIS	140	NP-53.9 -	Secon	u quarter or	C1 202	+	Duager	14,000	14,000		
				Small Value					Corporate				
5 02 03 990 1121	0.0	ATS	NO	Procurement	secon	d quarter of	CY 202	4	Budget	14,000	14,000		
	3-Drawer Metal Mobile Pedestal with Wheels File Organizer			NP-53.9 - Small Value					Corporate				
5 02 03 990 1122	- 19	ATS	NO	Procurement	secon	d quarter of	CY 202	4	Budget	14,400	14,400		
	Office Decorations			NP-53.9 -									
5 02 03 990 1123		ATC	NO	Small Value Procurement	20000	d amortor of	CV 202	,	Corporate	14,000	14.000		
3 02 03 990 1123		ATS	INU	NP-53.9 -	secon	d quarter of	OT 202	+	Budget	14,000	14,000		
	Supply and Delivery of Philippines National Flag -			Small Value					Corporate				
5 02 03 990 1124	CAPTURE BY SUPPLY	CSIS	NO	Procurement	secon	d quarter of	CY 202	4	Budget	1,227	1,227		ļ
				NP-53.9 - Small Value					Corporate				
5 02 03 990 1125	Supply and Delivery of Traffic Cone	CSIS	NO	Procurement	secon	d quarter of	CY 202	4	Budget	15,000	15,000		
				NP-53.9 -					¥	-,			
5 00 00 000 4400	Supply and Delivery of Safety Vest, rain coat and	0010	NO.	Small Value			01/065	.	Corporate		0		
5 02 03 990 1126	rain boots for CSIS	CSIS	NO	Procurement NP-53.9 -	secon	d quarter of	CY 202	4	Budget	37,500	37,500		
				Small Value					Corporate				
5 02 03 990 1127	Supply and Delivery of Brass Whistle	CSIS	NO	Procurement	secon	d quarter of	CY 202	4	Budget	3,750	3,750		
				NP-53.9 -					0				
5 02 03 990 1128	Supply and Delivery of Universal Extension Cord	CSIS	NO	Small Value Procurement	secon	d quarter of	CY 202	4	Corporate Budget	16,800	16,800		
	- 11 , and a small of the	5510			300011	- 100.101 01	J. 202		901	10,000	10,000	!	

			Is this an Early		Schedule fo	or Each P	rocuren	nent			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	ing of on			Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 990 1129	Supply and Delivery of Grass Cutter	CSIS	NO	NP-53.9 - Small Value Procurement	second q	quarter of	CY 2024	1	Corporate Budget	15,000	15,000		
5 02 03 990 1130	Supply and Delivery of Chair, Monobloc, Beige, with backrest, w/o armrest	CSIS	NO	NP-53.9 - Small Value Procurement	second o	uarter of	CY 2024	4	Corporate Budget	2,626	2,626		
5 02 03 990 1131	Supply and Delivery of Window Blinds	CSIS	NO	NP-53.9 - Small Value Procurement		uarter of			Corporate Budget	3,000	3,000		
	Supply and Delivery of Rubber Hose	CSIS	NO	NP-53.9 - Small Value Procurement		uarter of			Corporate Budget	1,250	1,250		
				NP-53.9 - Small Value					Corporate				
	Supply and Delivery of Heavy Duty Flash Light	CSIS	NO	NP-53.9 - Small Value		quarter of			Budget	7,200	7,200		
	Supply and Delivery of various ammunitions	CSIS	NO	Procurement NP-53.9 - Small Value		quarter of			Budget Corporate	425,000	425,000		
5 02 03 990 1135		ELS	NO	Procurement NP-53.9 - Small Value	second q	quarter of	CY 2024	1	Budget Corporate	4,320	4,320		
5 02 03 990 1136	Disinfectant Spray, 250mL	ELS	NO	Procurement NP-53.9 - Small Value	second q	quarter of	CY 2024	1	Budget Corporate	2,160	2,160		
5 02 03 990 1137	Furniture Polish, 250mL	ELS	NO	Procurement NP-53.9 - Small Value	second q	quarter of	CY 2024	1	Budget Corporate	3,600	3,600		
5 02 03 990 1138	Multi-insect Killer Spray, 300mL	ELS	NO	Procurement NP-53.9 - Small Value	second q	quarter of	CY 2024	1	Budget Corporate	3,840	3,840		
5 02 03 990 1139	Air Freshener, 300mL	ELS	NO	Procurement NP-53.9 - Small Value	second q	quarter of	CY 2024	1	Budget Corporate	2,160	2,160		
5 02 03 990 1140	Dishwashing Liquid, 355mL	ELS	NO	Procurement NP-53.9 -	second q	quarter of	CY 2024	1	Budget	1,308	1,308		
5 02 03 990 1141	Handsoap	ELS	NO	Small Value Procurement NP-53.9 -	second q	quarter of	CY 2024	1	Corporate Budget	2,160	2,160		
5 02 03 990 1142	Humidifier Diffuser, 4L	ELS	NO	Small Value Procurement NP-53.9 -	second q	quarter of	CY 2024	1	Corporate Budget	4,000	4,000		
5 02 03 990 1143	Essential Oil, 15mL	ELS	NO	Small Value Procurement NP-53.9 -	second q	uarter of	CY 2024	1	Corporate Budget	480	480		
5 02 03 990 1144	4-pcs Cup Set	ELS	NO	Small Value Procurement NP-53.9 -	second q	quarter of	CY 2024	1	Corporate Budget	1,650	1,650		
5 02 03 990 1145	6-pcs Glass Set, 390mL	ELS	NO	Small Value Procurement NP-53.9 -	second q	quarter of	CY 2024	4	Corporate Budget	987	987		
5 02 03 990 1146	Drinking Water (Includes Training)	CATC	NO	Small Value Procurement	second q	quarter of	CY 2024	1	Corporate Budget	84,000	84,000		
5 02 03 990 1147		CATC	NO	NP-53.9 - Small Value Procurement	second q	quarter of	CY 2024	1	Corporate Budget	30,000	30,000		
5 02 03 990 1148	Under Vehicle Inspection Mirror with rechargeable flashlight (for AVSEC Training)	CATC	NO	NP-53.9 - Small Value Procurement	second q	quarter of	CY 2024	1	Corporate Budget	10,000	10,000		

			Is this an		Schedule	for Each P Activity	rocuren	nent			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	ing of	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 990 1149	Light Diffuser (Aputure Blazzeo FR110 5-IN-1 110cm Reflective Plate)	ccs	NO	NP-53.9 - Small Value Procurement	second	quarter of	CY 2024	4	Corporate Budget	1,299	1,299		
5 02 03 990 1150	Lapel Microphone (Rode Wireless GO II)	ccs	NO	NP-53.9 - Small Value Procurement	second	quarter of	CY 2024	1	Corporate Budget	39,000	39,000		
5 02 03 990 1151	Studio Recording Microphone (PodMic - Dynamic Broadcast Microphone)	ccs	NO	NP-53.9 - Small Value Procurement	second	quarter of	CY 2024	1	Corporate Budget	17,500	17,500		
5 02 03 990 1152	Drone Bag (DJI Spark/Mavic PART14 Shoulder Bag)	ccs	NO	NP-53.9 - Small Value Procurement	second	quarter of	CY 2024	1	Corporate Budget	3,600	3,600		
5 02 03 990 1153	Drone Propeller (2 Pairs DJI Genuine Low-Noise Quick-Release Propellers for Mavic Pro or Mavic Pro Platinum)	ccs	NO	NP-53.9 - Small Value Procurement		quarter of			Corporate Budget	2,600	2,600		
5 02 03 990 1154	Utility Box	CORPLAN	NO	NP-53.9 - Small Value Procurement		quarter of			Corporate Budget	6,000	6,000		
	Coffee Mug Set/plate set and kitchen utensils	CORPLAN	NO	NP-53.9 - Small Value Procurement		quarter of			Corporate Budget	8,500	8,500		
	Provision of GAD Corner/s at CAAP Admin Bldg.	GAD	NO	NP-53.9 - Small Value Procurement					Corporate Budget	75,000	75,000		
	Installation of Wall-mounted Diaper Changing Station in all comfort rooms of Area I- Baguio, Vigan and Lingayen Airports.	GAD	NO	NP-53.9 - Small Value Procurement		quarter of			Corporate Budget	200,000	200,000		
5 02 03 990 1158	Supply and delivery of materials for Kids Play Area at Tuguegarao	GAD	NO	NP-53.9 - Small Value Procurement		quarter of			Corporate Budget	200,000	200,000		
	Installation of Baby Seats in all rest rooms at Palanan Airport	GAD	NO	NP-53.9 - Small Value Procurement		quarter of			Corporate Budget	180,000	180,000		
	Replenishment of Toys and Other Educational Materials at Kid's Play Area at San Jose Airport	GAD	NO	NP-53.9 - Small Value Procurement		quarter of			Corporate Budget	50,000	50,000		
5 02 03 990 1161	Replenishment of Toys and Other Educational Materials at Kid's Play Area at Romblon Airport	GAD	NO	NP-53.9 - Small Value Procurement		quarter of			Corporate Budget	50,000	50,000		
	Materials for installation of diaper-changging Area at Sangley Airport	GAD	NO	NP-53.9 - Small Value Procurement		quarter of			Corporate Budget	30,000	30,000		
5 02 03 990 1163	Materials for GAD Corner	GAD	NO	NP-53.9 - Small Value Procurement		quarter of			Corporate Budget	20,000	20,000		
	Materials for GAD Corner	GAD	NO	NP-53.9 - Small Value Procurement		quarter of			Corporate Budget	20,000	20,000		
5 02 03 990 1165	Materials for GAD Corner	GAD	NO	NP-53.9 - Small Value Procurement		quarter of			Corporate Budget	20,000	20,000		
5 02 03 990 1166	Replenishment of Toys and Other Educational Materials at Kid's Play Area at Puerto Princesa International Airport	GAD	NO	NP-53.9 - Small Value Procurement		quarter of			Corporate Budget	100,000	100,000		
	Replenishment of Toys and Other Educational Materials at Kid's Play Area at Busuanga Airport	GAD	NO	NP-53.9 - Small Value Procurement		quarter of			Corporate Budget	100,000	100,000		
	Provision of GAD Corner for Busuanga Airport	GAD	NO	NP-53.9 - Small Value Procurement		quarter of			Corporate Budget	50,000	50,000		

			Is this an Early		Schedule	for Each P	rocuren	nent			Estimated Budget (Pl	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	ing of	Í	Notice of Award	Signi	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5 02 03 990 1169	Installation of Baby Seats in all rest rooms of Iloilo International Airport (11 units)	GAD	NO	NP-53.9 - Small Value Procurement	second	d quarter of	CY 202	4	Corporate Budget	160,000	160,000		
5 02 03 990 1170	Installation of Wall-mounted Diaper Changing Station in all gender neutral comfort rooms of Tacloban, Catarman, Calbayog, and Borongan airports (2units per Airport)	GAD	NO	NP-53.9 - Small Value Procurement		d quarter of			Corporate Budget	120,000	120,000		
5 02 03 990 1171	Replenishment of Toys and Other Educational Materials at Kid's Play Area at Zamboanga International Airport	GAD	NO	NP-53.9 - Small Value Procurement		d quarter of			Corporate Budget	150,000	150,000		
5 02 03 990 1172	Installation of Wall-mounted Diaper Changing Station in all comfort rooms of Area 9 - Zamboanga, Dipolog and Pagadian Airports.	GAD	NO	NP-53.9 - Small Value Procurement	second	d quarter of	CY 202	4	Corporate Budget	300,000	300,000		
5 02 03 990 1173	Replenishment of Toys and Other Educational Materials at Kid's Play Area at Ozamis Airport	GAD	NO	NP-53.9 - Small Value Procurement	secono	d quarter of	CY 202	4	Corporate Budget	42,500	42,500		
5 02 03 990 1174	Installation of Baby Seats in all rest rooms of Davao, General Santos and Cotabato Airport	GAD	NO	NP-53.9 - Small Value Procurement	second	d quarter of	CY 202	4	Corporate Budget	300,000	300,000		
5 02 03 990 1175	Dry Seal	ICACS	NO	NP-53.9 - Small Value Procurement	secono	d quarter of	CY 202	4	Corporate Budget	2,500	2,500		
5 02 03 990 1176	Placecards / Clear transparent acrylic desk stand	ICACS	NO	NP-53.9 - Small Value Procurement	second	d quarter of	CY 202	4	Corporate Budget	6,000	6,000		
5 02 03 990 1177	Megabox, 155L	ICACS	NO	NP-53.9 - Small Value Procurement	second	d quarter of	CY 202	4	Corporate Budget	3,000	3,000		
5 02 03 990 1178	Office plants	ODG	NO	NP-53.9 - Small Value Procurement	second	d quarter of	CY 202	4	Corporate Budget	180,000	180,000		
5 02 03 990 1179	Fire Extinguisher, dry chemical	ODG	NO	NP-53.9 - Small Value Procurement	second	d quarter of	CY 202	4	Corporate Budget	7,200	7,200		
5 02 03 990 1180	Philippine National Flag	ODG	NO	NP-53.9 - Small Value Procurement	secono	d quarter of	CY 202	4	Corporate Budget	1,841	1,841		
5 02 03 990 1181	Signages/Tarpaulin	ODG	NO	NP-53.9 - Small Value Procurement	secono	d quarter of	CY 202	4	Corporate Budget	150,000	150,000		
5 02 03 990 1182	Tamper Resistant Security Seal with Online Verification System	ODG	NO	NP-53.9 - Small Value Procurement	secono	d quarter of	CY 202	4	Corporate Budget	3,795,000	3,795,000		
	VARIOUS SUPPLIES-AREA CENTERS	T	otal Variou	s Supplies HO							118,447,476		
5 02 03 990 1183	Other Supplies/Materials for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	V	Vithin CY 20	024		Corporate Budget	312,000	312,000		
		Tot	al Various	Supplies AC 1							312,000		
5 02 03 990 1184	Various Battery for Tuguegarao Ap	AC 2	No	NP-53.9 - Small Value Procurement	٧	Vithin CY 20	024		Corporate Budget	56,000	56,000		
5 02 03 990 1185	various Fire Extinguishers for Area 2	AC 2	No	NP-53.9 - Small Value Procurement	٧	Within CY 20	024		Corporate Budget	167,176	167,176		
5 02 03 990 1186	Purified Drinking Water for Tuguegarao A/p	AC 2	No	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	120,000	120,000		

				Is this an		Schedule	o for Each P	rocuren	nent					
				Early			Activity		_			Estimated Budget (Pl	nP)	
				Procure ment		Advertise ment/Post	Submissi	Notice	Cont					Remarks (brief
		Procurement	PMO/	Activity?	Mode of	ing of	on/Openin	of	Signi	Source of				description of
Code (PA	P)	Project	End-User	(Yes/No)	Procurement	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	со	Project)
					NP-53.9 - Small Value					Corporate				
5 02 03 990	1187	Purified Drinking Water for Cauyan A/p	AC 2	No	Procurement	2nd	quarter of C	Y 2024		Budget	40,000	40,000		
					NP-53.9 -									
5 02 03 990	1188	Purified Drinking Water for Basco A/p	AC 2	No	Small Value Procurement	2nd	quarter of C	V 2024		Corporate Budget	40,000	40,000		
0 02 00 000	1100	Turned Brinking Water for Basse 74p	NOZ	140	NP-53.9 -	Ziiu	quarter or o	1 2024		Duaget	40,000	40,000		
		Tires for Fire truck(SIDES VMA 28) for			Small Value					Corporate				
5 02 03 990	1189	Tuguegarao A/P	AC 2	No	Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Budget	790,000	790,000		
					Small Value					Corporate				
5 02 03 990	1190	Air Compressor for Tuguegarao A/p	AC 2	No	Procurement	2nd	quarter of C	Y 2024		Budget	25,000	25,000		
					NP-53.9 - Small Value					Cornorata				
5 02 03 990	1191	Invertible Welding Machine for Tuguegarao a/p	AC 2	No	Procurement	2nd	quarter of C	Y 2024		Corporate Budget	21,000	21,000		
		5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5			NP-53.9 -							,,,,,		
5 02 02 000	1102	lack Hammer for Tuguegaraa a/a	AC 2	No	Small Value	25-1	auarter of O	V 2024		Corporate	45,500	45 500		
5 02 03 990	1192	Jack Hammer for Tuguegarao a/p	AC Z	No	Procurement NP-53.9 -	∠na	quarter of C	1 2024		Budget	45,500	45,500		
					Small Value					Corporate				
5 02 03 990	1193	Submersible Pump for Tuguegarao a/p	AC 2	No	Procurement	2nd	quarter of C	Y 2024		Budget	27,000	27,000		
					NP-53.9 - Small Value					Corporate				
5 02 03 990	1194	Various supplies & materias for Area 2	AC 2	No	Procurement	,	Within CY 2	024		Budget	210,179	210,179		
			Total \	/arious Su _l	oplies for AC 2							1,541,855		
					NP-53.9-									
5 02 03 990	1195	Procurement of Battery Pack For Two-Way Radio for Jomalig and Plaridel a/p	AC 3	No	Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	48,000	48,000		
		The control of the co			NP-53.9-		quarter or e	· LUL ·		9	,	10,000		
		Procurement of Blinds, Roll-up/Down for various			Small Value					Corporate				
5 02 03 990	1196	airports under Area 3	AC 3	No	Procurement NP-53.9-	First	quarter of C	Y 2024		Budget	157,500	157,500		
		Procurement of Fire Alarm Bell for Plaridel,			Small Value					Corporate				
5 02 03 990	1197	Marinduque and Pinamalayan a/p	AC 3	No	Procurement	First	quarter of C	Y 2024		Budget	18,000	18,000		
		Procurement of Fire Extinguisher, Dry Chemical			NP-53.9- Small Value					Corporate				
5 02 03 990	1198	10 lbs refill for various airports under Area 3	AC 3	No	Procurement	First	quarter of C	Y 2024		Budget	243,850	243,850		
					NP-53.9-									
5 02 03 990	1199	Procurement of Fire Truck Hose (1 1/2 x 100ft double jacket) for Plaridel and Romblon a/p	AC 3	No	Small Value Procurement	Firet	quarter of C	Y 2024		Corporate Budget	30,000	30,000		
3 02 00 000	1133	access jacker, for Figure and Rombion a/p	7.00	140	NP-53.9-	FIISL	quarter or C	1 2024		Daaget	30,000	30,000		
		Procurement of Freon refill for various airports			Small Value					Corporate				
5 02 03 990	1200	under Area 3	AC 3	No	Procurement	First	quarter of C	Y 2024		Budget	21,600	21,600		
		Procurement of Philippine National Flags for			NP-53.9- Small Value					Corporate				
5 02 03 990	1201	various airports under Area 3	AC 3	No	Procurement	,	Within CY 2	024		Budget	19,500	19,500		
		Dresurement of Wheel Time Fire Fire in			NP-53.9-					Corne				
5 02 03 990	1202	Procurement of Wheel Type Fire Extinguisher (100lbs) tank	AC 3 -Plaridel	No	Small Value Procurement	Firet	quarter of C	Y 2024		Corporate Budget	8,000	8,000		
		X/			NP-53.9-	1 1131	. ₇ uu 01 0	5_7		90	3,000	5,500		
F 00 00 000	4000	Procurement of Windsocks for various airports at	400 BL	l	Small Value					Corporate	00:			
5 02 03 990	1203	Area 3	AC 3 -Plaridel	No	Procurement NP-53.9-	 '	Within CY 2)24		Budget	304,500	304,500		+
			AC 3 -		Small Value					Corporate				
5 02 03 990	1204	Various supplies and materials for Area 3	Sangley	No	Procurement	First	quarter of C	Y 2024		Budget	284,750	284,750		
			Total \	/arious Su	oplies for AC 3							1,135,700		
					NP-53.9- Small Value					Corporate				
5 02 03 990	1205	Various batterry for Area 4	AC4	No	Procurement	secon	d quarter of	CY 2024	.	Budget	135,200	135,200		
							. 4	0_		3	, 200	.00,200		1

			Is this an		Schedule for Each Proce	curement			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement		otice ract of Signi vard ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 990 1206	Clampmeter for PPS A/p	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY	2024	Corporate Budget	28,000	28,000		
5 02 03 990 1207	Various Fast Moving AGL Spare Parts for Area 4	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY	2024	Corporate Budget	370,000	370,000		
5 02 03 990 1208	Various Battery for Area 4	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY	2024	Corporate Budget	168,000	168,000		
5 02 03 990 1209	Various Dresser coupling for Area 4	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY	2024	Corporate Budget	27,000	27,000		
5 02 03 990 1210	Various Mechanical elbow for PPS	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY	2024	Corporate Budget	34,000	34,000		
5 02 03 990 1211	Various Mechanical tee for Area 4	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY	2024	Corporate Budget	56,000	56,000		
5 02 03 990 1212	Urinal Sensor for PPS a/p	AC4	No	Small Value Procurement	second quarter of CY	2024	Corporate Budget	42,500	42,500		
5 02 03 990 1213	Flush Valve for water closet for PPS a/p	AC4	No	Small Value Procurement NP-53.9-	second quarter of CY	2024	Corporate Budget	47,250	47,250		
5 02 03 990 1214	Universal fit tank lever for PPS a/p	AC4	No	Small Value Procurement NP-53.9-	second quarter of CY	2024	Corporate Budget	5,600	5,600		
5 02 03 990 1215	Lavatory faucet (Sensor) for PPS a/p	AC4	No	Small Value Procurement NP-53.9-	second quarter of CY	2024	Corporate Budget	47,500	47,500		
5 02 03 990 1216	Faucet (Self-closing) for PPS a/p	AC4	No	Small Value Procurement	second quarter of CY	2024	Corporate Budget	21,000	21,000		
5 02 03 990 1217	Bidet 80 PSI for PPS/ap	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY	2024	Corporate Budget	45,000	45,000		
5 02 03 990 1218	Acqueous Film Forming Foam 3% (AFFF) (100ltrs/cont) for PPS, USU and SVA a/p	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY	2024	Corporate Budget	514,500	514,500		
5 02 03 990 1219	Various Battery for Area 4	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY	2024	Corporate Budget	144,000	144,000		
5 02 03 990 1220	Battery 12 Volts Maintenance Free for SVA	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY	2024	Corporate Budget	68,000	68,000		
5 02 03 990 1221	Jaws of Life (Rechargeable battery attached w/ spreader for SVA	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY	2024	Corporate Budget	300,000	300,000		
5 02 03 990 1222	Kermantle rope w/ carabiner;16mmx200mm;Nylon sheath,nylon core; flame retardant for SVA	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY	2024	Corporate Budget	60,000	60,000		
5 02 03 990 1223	Serrated Axe, Steel handle, insulated to 20,000V for SVA	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY	2024	Corporate Budget	75,000	75,000		
5 02 03 990 1224	Windcone 54cm for SVA	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY	2024	Corporate Budget	50,000	50,000		
5 02 03 990 1225	Pistol Type Nozzle 1.5mm adjustable (chrome steel) for SVA	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY	2024	Corporate Budget	70,000	70,000		

			Is this an Early		Schedule for Each Procu Activity	urement			Estimated Budget (Ph	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post Submissi Noti ing of on/Openin of IB/REI g of Bids Awa	of Signi	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 990 1226	Purple K (Dry Chemical Powder) 25kls/pail for USU	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY 2	2024	Corporate Budget	350,000	350,000		
5 02 03 990 1227	Various Supplies and materials for Area 4	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY 2	2024	Corporate Budget	707,244	707,244		
		Total \	/arious Su	oplies for AC 4					3,365,794		
5 02 03 990 1228	Various batterries for service vehicles at Area 5	AC 5 - BIA	No	NP-53.9- Small Value Procurement	second quarter of CY 2	2024	Corporate Budget	477,000	477,000		
5 02 03 990 1229	Christmas Tree and Décor	AC 5 - BIA	No	NP-53.9- Small Value Procurement NP-53.9-	4th quarter of CY 202)24	Corporate Budget	54,000	54,000		
5 02 03 990 1230	Chemical for Annual Chilled Water Treatment	AC 5 - BIA	No	Small Value Procurement	second quarter of CY 2	2024	Corporate Budget	450,000	450,000		
5 02 03 990 1231	Spare parts/consumables for Oshkosh firetruck at BIA (Oil Filter, Fuel filter, air filter and Ignition Switch)	AC 5	No	NP-53.9- Small Value Procurement	second quarter of CY 2	2024	Corporate Budget	277,000	277,000		
5 02 03 990 1232	Oil /Fuel/Air Filter for SIDES at BIA	AC 5 - BIA	No	NP-53.9- Small Value Procurement	second quarter of CY 2	2024	Corporate Budget	26,500	26,500		
5 02 03 990 1233	Oil/Fuel Filter, Wiper Blade, Tires and Battery for EAB1149 at BIA	AC 5 - BIA	No	NP-53.9- Small Value Procurement	second quarter of CY 2	2024	Corporate Budget	49,000	49,000		
5 02 03 990 1234	Windcones for various airports under Area 5	AC 5 - BIA	No	NP-53.9- Small Value Procurement	Within CY 2024		Corporate Budget	410,000	410,000		
5 02 03 990 1235	Fixing Asseembly	AC 5 - BIA	No	NP-53.9- Small Value Procurement	second quarter of CY 2	2024	Corporate Budget	21,200	21,200		
5 02 03 990 1236	1 set: 2x Bulb, REDL, 105W. 6.6A, prefocus halogen dichrioic reflector lamps, 2x optical prisms, secondary cord with FAA two pole plug	AC 5 - BIA	No	NP-53.9- Small Value Procurement	second quarter of CY 2	2024	Corporate Budget	75,000	75,000		
5 02 03 990 1237	Floodlight Bulb, LED, 480 W	AC 5 - BIA	No	NP-53.9- Small Value Procurement	second quarter of CY 2	2024	Corporate Budget	180,000	180,000		
5 02 03 990 1238	Arc Flash Suit - semi ex	AC 5 - BIA	No	NP-53.9- Small Value Procurement	second quarter of CY 2	2024	Corporate Budget	20,000	20,000		
5 02 03 990 1239	Cable Cutter 24 inch Heavy Duty Electrical Wire - other supplies	AC 5 - BIA	No	NP-53.9- Small Value Procurement	second quarter of CY 2	2024	Corporate Budget	20,000	20,000		
5 02 03 990 1240	Tire 205x80x16	AC 5 - BIA	No	NP-53.9- Small Value Procurement	second quarter of CY 2	2024	Corporate Budget	20,000	20,000		
				NP-53.9- Small Value			Corporate				
5 02 03 990 1241	11re 195-K-15	AC 5 - BIA	No	Procurement NP-53.9- Small Value	second quarter of CY 2	2024	Budget Corporate	20,000	20,000		
5 02 03 990 1242	Tire 195-R-14C 106/104P	AC 5 - BIA	No	Procurement NP-53.9- Small Value	second quarter of CY 2	2024	Budget Corporate	18,000	18,000		
5 02 03 990 1243	Air Dryer Filter for Oshkosh	AC 5 - BIA	No	Procurement NP-53.9-	second quarter of CY 2	2024	Budget	12,000	12,000		
5 02 03 990 1244	Ammonium Sulfate	AC 5 - BIA	No	Small Value Procurement	second quarter of CY 2	2024	Corporate Budget	11,700	11,700		

			Is this an Early		Schedule for Each Procureme Activity	ent			Estimated Budget (Ph	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post Submissi Notice r		ırce of unds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 990 1245	Blinds	AC 5 - BIA	No	NP-53.9- Small Value Procurement	second & Third quarter of CY 20		porate udget	12,000	12,000		
5 02 03 990 1246	Bucket Hat Customize (Embroided with ARFF Logo)	AC 5 - BIA	No	NP-53.9- Small Value Procurement	first and second quarter of CY 20		rporate udget	20,000	20,000		
5 02 03 990 1247	Various Fire Extinguisher for Area 5	AC 5 - BIA	No	NP-53.9- Small Value Procurement	second quarter of CY 2024		rporate udget	36,000	36,000		
5 02 03 990 1248	Purified Drinking Water for Area 5	AC 5	No	NP-53.9- Small Value Procurement	Within CY 2024		rporate udget	178,500	178,500		
5 02 03 990 1249	Farm lug tire for Area 5	AC 5 - BIA	No	NP-53.9- Small Value Procurement	second quarter of CY 2024		rporate udget	140,000	140,000		
5 02 03 990 1250	various supplies at Area 5	AC 5 - BIA	No	NP-53.9- Small Value Procurement	Within CY 2024		rporate udget	921,256	921,256		
		Total \	arious Su	oplies for AC 5					3,449,156		
5 02 03 990 1251	Oshkosh Fire Truck - Engine Oil and Power Divider Filter at Kalibo a/p	AC 6	No	NP-53.9- Small Value Procurement	second quarter of CY 2024		porate udget	108,570	108,570		
5 02 03 990 1252	Oshkosh Fire Truck - Power Divider/Fuel Filter,Spring Brake Relay Valve and Diodes at Ioilo a/p	AC 6	No	NP-53.9- Small Value Procurement	second quarter of CY 2024		rporate udget	491,150	491,150		
5 02 03 990 1253	Oshkosh Fire Truck - Power Divider Filter and Diodes at Roxas a/p	AC 6	No	NP-53.9- Small Value Procurement	second quarter of CY 2024		porate udget	57,200	57,200		
5 02 03 990 1254	Various Batterriies for service vehicles at Area 6	AC 6	No	NP-53.9- Small Value Procurement	Within CY 2024		porate udget	357,197	357,197		
5 02 03 990 1255	Battery , 21 Plates, 12V, Firetruck, Genset at Antique a/p	AC 6	No	NP-53.9- Small Value Procurement	second quarter of CY 2024		rporate udget	21,700	21,700		
5 02 03 990 1256	Refilling of Fire Extinguishers, assorted sizes at Area 6	AC 6	No	NP-53.9- Small Value Procurement	second quarter of CY 2024		rporate udget	120,000	120,000		
5 02 03 990 1257	Tire Rear 13.6.26-TRACTOR MOWER for Bacolod and Roxas a/p	AC 6	No	NP-53.9- Small Value Procurement	second quarter of CY 2024		rporate udget	198,000	198,000		
5 02 03 990 1258	Various Tires for service vehicles at Area 6	AC 6	No	NP-53.9- Small Value Procurement	second quarter of CY 2024	Bu	rporate udget	177,000	177,000		
5 02 03 990 1259		AC 6	No	Small Value Procurement NP-53.9-	Within CY 2024	Ви	porate udget	296,450	296,450		
5 02 03 990 1260	Water, Drinking, Mineral/Purified Water at Ioilo a/p	AC 6	No	Small Value Procurement NP-53.9-	second quarter of CY 2024		rporate udget	265,040	265,040		
5 02 03 990 1261	Water, Drinking, Mineral/Purified at Bacolod a/p	AC 6	No	Small Value Procurement NP-53.9-	second quarter of CY 2024		rporate udget	247,120	247,120		
5 02 03 990 1262	Water, Drinking, Mineral/Purified Water at Kalibo a/p	AC 6	No	Small Value Procurement NP-53.9-	second quarter of CY 2024		rporate udget	237,820	237,820		
5 02 03 990 1263	Water, Drinking, Purified at Caticlan a/p	AC 6	No	Small Value Procurement	second quarter of CY 2024		rporate udget	32,500	32,500		

			Is this an		Schedule for Each Procurement Activity			Estimated Budget (Pl	-D)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of on/Openin IB/REI g of Bids Award ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 03 990 1264	Water, Drinking, Purified at Antique a/p	AC 6	No	NP-53.9- Small Value Procurement	second quarter of CY 2024	Corporate Budget	40,000	40,000		
5 02 03 990 1265	Wind Cone, size no. 36 for various airports under Area 6	AC 6	No	NP-53.9- Small Value Procurement	second quarter of CY 2024	Corporate Budget	75,000	75,000		
5 02 03 990 1266	Firecrackers (Pwetes), for birdmonitoring at Ioilo and Kalibo a/p	AC 6	No	NP-53.9- Small Value Procurement	first quarter of CY 2024	Corporate Budget	91,080	91,080		
5 02 03 990 1267	Firetruck - Battery, N150 12V for Bacolod and Roxas a/p	AC 6	No	NP-53.9- Small Value Procurement	first quarter of CY 2024	Corporate Budget	75,000	75,000		
5 02 03 990 1268	Spare parts/consumable for Firetruck at Roxas	AC 6	No	NP-53.9- Small Value Procurement	first quarter of CY 2024	Corporate Budget	127,500			
	Raincoat, Coat and Pants, Large	AC 6	No	NP-53.9- Small Value Procurement	second quarter of CY 2024	Corporate Budget	45,885			
5 02 03 990 1270	Reflectorized Vest, Safety Vest, Orange & Green Adjustable	AC 6	No	NP-53.9- Small Value Procurement	second quarter of CY 2024	Corporate Budget	78,000	78,000		
5 02 03 990 1271	Spare parts for Tractor Mower at Roxas airport	AC 6	No	NP-53.9- Small Value Procurement	second quarter of CY 2024	Corporate Budget	72,650	72,650		
5 02 03 990 1272	Spare parts for Tractor Mower at Iloilo airport	AC 6	No	NP-53.9- Small Value Procurement	second quarter of CY 2024	Corporate Budget	36,454	36,454		
5 02 03 990 1273	Spare parts for Tractor Mower at Bacolod Airport	AC 6	No	Small Value Procurement NP-53.9-	second quarter of CY 2024	Corporate Budget	57,700	57,700		
5 02 03 990 1274	Firetruck - Tires at Bacolod a/p	AC 6	No	Small Value Procurement NP-53.9-	Within CY 2024	Corporate Budget	50,800	50,800		
5 02 03 990 1275	Starter Assembly, Mitsubishi Strada at Iloilo a/p	AC 6	No	Small Value Procurement NP-53.9-	second quarter of CY 2024	Corporate Budget	47,520	47,520		
5 02 03 990 1276	Traffic Clones, hard rubber, Heavy Duty for Bacolod and Kalibo a/p	AC 6	No	Small Value Procurement NP-53.9-	second quarter of CY 2024	Corporate Budget	42,000	42,000		
5 02 03 990 1277	Various supplies for Area 6	AC 6	No	Small Value Procurement	fisrt quarter of CY 2024	Corporate Budget	931,953	931,953		
		Total	Various Su	pplies for AC 6				4,381,289		
5 02 03 990 1278	Various Filters for Mactan	AC 7	NO	Small Value Procurement	Within CY 2024	Corporate Budget	60,000	60,000		
5 02 03 990 1279	Paper Cups	AC 7	NO	NP-53.9- Small Value Procurement	Within CY 2024	Corporate Budget	117,600	117,600		
5 02 03 990 1280	Various Lawn Mower for Mactan	AC 7	NO	NP-53.9- Small Value Procurement	Within CY 2024	Corporate Budget	16,500	16,500		
5 02 03 990 1281	Various Oil Filter for Mactan	AC 7	NO	NP-53.9- Small Value Procurement	Within CY 2024	Corporate Budget	35,200	35,200		
5 02 03 990 1282	Purified Drinking Water	AC 7	NO	NP-53.9- Small Value Procurement	Within CY 2024	Corporate Budget	253,755	253,755		

			Is this an		Schedule for Each Procurement Activity			Estimated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post Submissi Notice ract ing of on/Openin of B/REI g of Bids Award ng		Total	MOOE	co	Remarks (brief description of Project)
5 02 03 990 1283	Various Raincoats for Mactan	AC 7	NO	NP-53.9- Small Value Procurement	Within CY 2024	Corporate Budget	52,000	52,000		
5 02 03 990 1284	Rechargeable Led Flashlight	AC 7	NO	NP-53.9- Small Value Procurement	Within CY 2024	Corporate Budget	27,000	27,000		
5 02 03 990 1285		AC 7	NO	NP-53.9- Small Value Procurement	Within CY 2024	Corporate Budget	41,100			
				NP-53.9- Small Value		Corporate	·	,		
	Various Signages for Mactan	AC 7	NO	Procurement NP-53.9- Small Value	Within CY 2024	Budget Corporate	50,000	50,000		
	Various Tire with tools for Mactan	AC 7	NO	Procurement NP-53.9- Small Value	Within CY 2024	Budget Corporate	33,000			
5 02 03 990 1288	UPS Batteries (Radar Powerplant)	AC 7	NO	Procurement NP-53.9- Small Value	Within CY 2024	Budget Corporate	346,500	346,500		
5 02 03 990 1289	Water Quality Pack Test	AC 7	NO	Procurement NP-53.9- Small Value	Within CY 2024	Budget Corporate	145,000	145,000		
5 02 03 990 1290	Wind Cone	AC 7	NO	Procurement NP-53.9-	Within CY 2024	Budget	84,000	84,000		
5 02 03 990 1291	Afff, 20I (Firetruck)	AC 7	NO	Small Value Procurement NP-53.9-	Within CY 2024	Corporate Budget	90,000	90,000		
5 02 03 990 1292	Various of Air condition for Mactan	AC 7	NO	Small Value Procurement NP-53.9-	Within CY 2024	Corporate Budget	117,000	117,000		
5 02 03 990 1293	Various of Batteries for Mactan	AC 7	NO	Small Value Procurement NP-53.9-	Within CY 2024	Corporate Budget	495,150	495,150		
5 02 03 990 1294	Malasakit Kit	AC 7	NO	Small Value Procurement NP-53.9-	Within CY 2024	Corporate Budget	174,000	174,000		
5 02 03 990 1295	Power Bank for ILS Receiver	AC 7	NO	Small Value Procurement	Within CY 2024	Corporate Budget	25,000	25,000		
5 02 03 990 1296	Power Inverter 12vdc-220VAC 20000W	AC 7	NO	NP-53.9- Small Value Procurement	Within CY 2024	Corporate Budget	25,000	25,000		
5 02 03 990 1297	Carpet	AC 7	NO	Small Value Procurement NP-53.9-	Within CY 2024	Corporate Budget	35,000	35,000		
5 02 03 990 1298	Coagulant	AC 7	NO	Small Value Procurement NP-53.9-	Within CY 2024	Corporate Budget	116,000	116,000		
5 02 03 990 1299	Cold Mix Asphalt	AC 7	NO	Small Value Procurement NP-53.9-	Within CY 2024	Corporate Budget	90,000	90,000		
5 02 03 990 1300	Various Traffic Equipments for Mactan	AC 7	NO	Small Value Procurement NP-53.9-	Within CY 2024	Corporate Budget	39,900	39,900		
5 02 03 990 1301	Two Way Radio	AC 7	NO	Small Value Procurement	Within CY 2024	Corporate Budget	30,000	30,000		
5 02 03 990 1302	Various supplies for Area 7	AC 7	NO	NP-53.9- Small Value Procurement	Within CY 2024	Corporate Budget	849,067	849,067		

			Is this an Early		Schedule for Each F	rocuremen	t		Estimated Budget (Pl	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI g of Bids	Notice ra of Sig Award n	ct jni Source o	Total	MOOE	со	Remarks (brief description of Project)
		Total \	Various Su	oplies for AC 7					3,347,772		
5 02 03 990 1303	Christmas Decorationsfor various airports under Area 8	AC 8	NO	NP-53.9- Small Value Procurement	Within CY 2	024	Corporate Budget	55,000	55,000		
5 02 03 990 1304	Drinking Water for Tacloban a/p	AC 8	NO	NP-53.9- Small Value Procurement	Within CY 2	024	Corporate Budget	92,280	92,280		
5 02 03 990 1305	Drinking Water for Calbayog a/p	AC 8	NO	NP-53.9- Small Value Procurement NP-53.9-	Within CY 2	024	Corporate Budget	15,000	15,000		
5 02 03 990 1306	Drinking Water for Catarman A/p	AC 8	NO	Small Value Procurement NP-53.9-	Within CY 2	024	Corporate Budget	15,000	15,000		
5 02 03 990 1307	Drinking Water for Ormoc a/p	AC 8	NO	Small Value Procurement NP-53.9-	Within CY 2	024	Corporate Budget	7,500	7,500		
5 02 03 990 1308	Reflectorized Vest, Orange for various airports under Area 8	AC 8	NO	Small Value Procurement NP-53.9-	Within CY 2	024	Corporate Budget	17,000	17,000		
5 02 03 990 1309	Aqueous Film-Forming Foam (AFFF) for Borongan a/p	AC 8	NO	Small Value Procurement NP-53.9-	Within CY 2	024	Corporate Budget	36,000	36,000		
5 02 03 990 1310	Windcones for various airports under Area 8	AC 8	NO	Small Value Procurement NP-53.9-	Within CY 2	024	Corporate Budget	492,000	492,000		
5 02 03 990 1311	Rain Boots, Mid-Cut, Assorted Sizes for vartious airports under Area 8	AC 8	NO	Small Value Procurement	Within CY 2	024	Corporate Budget	26,500	26,500		
5 02 03 990 1312	Rain Coat, Coat And Pants, Reflectorized And Rubberized for vartious airports under Area 8	AC 8	NO	NP-53.9- Small Value Procurement	Within CY 2	024	Corporate Budget	26,500	26,500		
5 02 03 990 1313	Various supplies for Area 8	AC 8	NO	NP-53.9- Small Value Procurement	Within CY 2	024	Corporate Budget	425,097			
		Total \	Various Su	NP-53.9-					1,207,877		
5 02 03 990 1314	4-piece Set Fitted Sheet (Single) for Zamboanga a/p	AC 9	NO	Small Value Procurement NP-53.9-	1ST quarter of C	Y 2024	Corporate Budget	26,000	26,000		
5 02 03 990 1315	Various Batteries for Zamboanga	AC 9	NO	Small Value Procurement NP-53.9-	1ST quarter of C	Y 2024	Corporate Budget	120,000	120,000		
5 02 03 990 1316	Cold Mix Asphalt for Zamboanga a/p	AC 9	NO	Small Value Procurement NP-53.9-	1ST quarter of C	Y 2024	Corporate Budget	300,000	300,000		
5 02 03 990 1317	Double jacket Hose 50ft 1 1/2 diameter for Zamboanga a/p	AC 9	NO	Small Value Procurement NP-53.9-	1ST quarter of C	Y 2024	Corporate Budget	75,000	75,000		
5 02 03 990 1318	Emulsified Asphalt - SS1 for Zamboanga a/p	AC 9	NO	Small Value Procurement NP-53.9-	1ST quarter of C	CY 2024	Corporate Budget	24,000	24,000		
5 02 03 990 1319	Various Fire Hose for Zamboanga	AC 9	NO	Small Value Procurement NP-53.9-	1ST quarter of C	CY 2024	Corporate Budget	234,400	234,400		
5 02 03 990 1320	Various Flight Strips for Zamboanga	AC 9	NO	Small Value Procurement	1ST quarter of C	CY 2024	Corporate Budget	42,000	42,000		

			Is this an		Schedule	e for Each P	rocuren	nent					
			Early		Advertise	Activity		Cont			Estimated Budget (Pl	hP)	
			Procure ment		ment/Post	Submissi	Notice	ract					Remarks (brief
Code (DAD)	Procurement	PMO/	Activity?	Mode of	ing of IB/REI	on/Openin	Of Award	Signi	Source of	Tatal	MOOF	00	description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement NP-53.9-	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	СО	Project)
				Small Value					Corporate				
5 02 03 990 1321	Malasakit Kit for Zamboanga a/p	AC 9	NO	Procurement	1ST	quarter of C	Y 2024		Budget	120,000	120,000		
				NP-53.9- Small Value					Corporate				
5 02 03 990 1322	Malasakit Kit for Pagadian a/p	AC 9	NO	Procurement	1ST	quarter of C	Y 2024		Budget	96,000	96,000		
				NP-53.9-									
5 02 03 990 1323	Malasakit Kit for Dipolog a/p	AC 9	NO	Small Value Procurement	1ST	quarter of C	Y 2024		Corporate Budget	96,000	96,000		
				NP-53.9-							·		
F 02 02 000 1224	Mineral Weter for Zemboongs a/s	AC 9	NO	Small Value	407		V 000 4		Corporate	105.000	405.000		
5 02 03 990 1324	Mineral Water for Zamboanga a/p	AC 9	NO	Procurement NP-53.9-	151	quarter of C	Y 2024		Budget	195,000	195,000		
				Small Value					Corporate				
5 02 03 990 1325	Mineral Water for Pagadian a/p	AC 9	NO	Procurement	1ST	quarter of C	Y 2024		Budget	70,000	70,000		
				NP-53.9- Small Value					Corporate				
5 02 03 990 1326	Mineral Water for Dipolog a/p	AC 9	NO	Procurement	1ST	quarter of C	Y 2024		Budget	84,000	84,000		
	Des Chamical Fire Fedinanish as for Zenthaman			NP-53.9-					0				
5 02 03 990 1327	Dry Chemical Fire Extinguisher for Zamboanga a/p	AC 9	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	240,000	240,000		
				NP-53.9-						·	.,		
5.02.02.000 1229	Double jacket Hose 50ft 1 1/2 diameter for Pagadian and Dipolog a/p	AC 9	NO	Small Value Procurement	04		V 0004		Corporate Budget	125,000	125,000		
3 02 03 990 1328	ragadian and Dipolog a/p	AC 9	NO	NP-53.9-	Zna	quarter of C	Y 2024		Buugei	123,000	125,000		
				Small Value					Corporate				
5 02 03 990 1329	Windcone 36" for various airports under Area 9	AC 9	NO	Procurement	2nd	quarter of C	Y 2024		Budget	336,000	336,000		
				NP-53.9- Small Value					Corporate				
5 02 03 990 1330	Grasscutters for various airports at Area 9	AC 9	NO	Procurement	2nd	quarter of C	Y 2024		Budget	600,000	600,000		
				NP-53.9- Small Value					Corporate				
5 02 03 990 1331	Various supplies for Area 9	AC 9	NO	Procurement	,	Within CY 20	024		Budget	177,936	177,936		
		Total \	/arious Su	oplies for AC 9							2,961,336		
.,				NP-53.9-									
5 02 03 990 1332	Adjustable DC Power Supply 0-30V,-10A for Gensan a/p	AC 11	NO	Small Value Procurement	,	Within CY 20	024		Corporate Budget	10,000	10,000		
	**			NP-53.9-	1	0. 2.				. 1,000	.5,500		
F 02 02 000 4000	Air Process Hope for DIAA	AC 11	NO	Small Value	Ι.	Mith:- 01/ 01	20.4		Corporate	20.000	20.000		
5 02 03 990 1333	Air Pressure Hose for DIAA	AC 11	NO	Procurement	<u> </u>	Within CY 20	J24		Budget	36,000	36,000	+	
				NP-53.9- Small Value					Corporate				
5 02 03 990 1334	Airport Luggage Trolley Wheel for DIAA	AC 11	NO	Procurement	1	Within CY 20	024		Budget	42,000	42,000		
		·							-				
E 02 02 000 4225	Aguagua Film Forming Form for DIAA	AC 11	NO	Competitive	Ι.	Mith:- 01/ 01	20.4		Corporate	1 000 000	4 000 000		
5 02 03 990 1335	Aqueous Film Forming Foam for DIAA	AC 11	NO	Bidding NP-53.9-	<u> </u>	Within CY 20	J24		Budget	1,080,000	1,080,000	+	
	Bacterial Block (For Sewerage Treatment) for			Small Value					Corporate				
5 02 03 990 1336	DIAA	AC 11	NO	Procurement	<u>'</u>	Within CY 20	024		Budget	262,500	262,500		
				NP-53.9- Small Value					Corporate				
5 02 03 990 1337	Various Batteries for Davao	AC 11	NO	Procurement	,	Within CY 20	024		Budget	43,600	43,600		
				NP-53.9-					Cornerate				
5 02 03 990 1338	Various Batteries for Cotabato	AC 11	NO	Small Value Procurement	,	Within CY 20	024		Corporate Budget	34,000	34,000		
				NP-53.9-	1					- 2222	2 .,300		
5.02.02.000 4220	Various Batteries for Gensan	AC 11	NO	Small Value Procurement] ,	Mithin CV O	224		Corporate	292,440	202 442		
5 02 05 990 1339	various datteries for Gensan	AC TT	INU	Procurement	l '	Within CY 20	J Z 4		Budget	292,440	292,440	l	

			Is this an		Schedule	e for Each P	rocuren	nent					
			Early Procure		Advertise	Activity		Cont			Estimated Budget (Pl	nP)	Remarks
	_		ment		ment/Post	Submissi	Notice	ract					(brief
Code (PAP)	Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	ing of IB/REI	on/Openin g of Bids	of Award	Signi ng	Source of Funds	Total	MOOE	со	description of Project)
` ,	,		Ì	NP-53.9-									• •
5 02 03 990 1340	Various Batteries for DIAA	AC 11	NO	Small Value Procurement		Within CY 20	124		Corporate Budget	184,592	184,592		
				NP-53.9-			<u>, </u>			,	101,002		
5 02 03 990 1341	Emergency Path Stickers, High Visibility, Luminous for DIAA	AC 11	NO	Small Value Procurement		Within CY 20	124		Corporate Budget	10,000	10,000		
				Small Value		WILLIIII CT Z	J24		Corporate	10,000	10,000		
5 02 03 990 1342	Fire Escape Smoke Hood for Davao	AC 11	NO	Procurement Small Value		Within CY 20)24		Budget Corporate	37,400	37,400		
5 02 03 990 1343	Various Fire Equipment for DIAA	AC 11	NO	Procurement	,	Within CY 20	024		Budget	564,700	564,700		
5 02 03 990 1344	Malasakit Kits for DIAA	AC 11	NO	Small Value Procurement		Within CY 20	224		Corporate Budget	200,000	200,000		
5 02 03 990 1344	INIAIASAKIL KILS IOI DIAA	ACTI	NO	Small Value		Within CY 20)24		Corporate	200,000	200,000		
5 02 03 990 1345	Malasakit Kits for Gensan	AC 11	NO	Procurement	,	Within CY 20)24		Budget	100,000	100,000		
5 02 03 990 1346	Purified Drinking water for Davao	AC 11	NO	Small Value Procurement	,	Within CY 20	024		Corporate Budget	51,600	51,600		
				Small Value					Corporate				
5 02 03 990 1347	Purified Drinking water for DIAA	AC 11	NO	Procurement Small Value		Within CY 20)24		Budget Corporate	523,500	523,500		
5 02 03 990 1348	Purified Drinking water for Gensan a/p	AC 11	NO	Procurement	,	Within CY 20	024		Budget	300,000	300,000		
5 02 03 990 1349	Purified Drinking water for Cotabato a/p	AC 11	NO	Small Value Procurement		Within CY 20	124		Corporate Budget	18,000	18,000		
				NP-53.9-			<u>,</u>			,	10,000		
5 02 03 990 1350	Various Reflectorized Equipment for DIAA	AC 11	NO	Small Value Procurement	,	Within CY 20	124		Corporate Budget	48,950	48,950		
0 02 00 000 1000	Various Policotonizoa Equipment loi 2007	7.0 11	110	NP-53.9-		William OT 20	724		Duaget	40,500	40,930		
5.02.03.000 1351	Various Socket Wrench for Gensan	AC 11	NO	Small Value Procurement		Within CY 20	124		Corporate Budget	18,200	18,200		
3 02 03 990 1331	Validus Socket Wiener of Gensan	AOTI	140	NP-53.9-		WILLIIII CT Z	J24		Duuget	10,200	18,200		
5.02.02.000 1252	Telephone with Loudspeaker for DIAA	AC 11	NO	Small Value Procurement		Within CY 20	224		Corporate Budget	19,200	19,200		
3 02 03 990 1332	Telephone with Loudspeaker for DIAA	ACTI	NO	NP-53.9-		WILITIN CT 20)24		Budget	19,200	19,200		
E 02 02 000 4252	Warning Light (Red and Yellow) for DIAA	AC 11	NO	Small Value Procurement	,	Mithin OV O	20.4		Corporate	60,000	00.000		
5 02 03 990 1353	Warning Light (Red and Fellow) for DIAA	ACTI	NO	NP-53.9-		Within CY 20)24		Budget	60,000	60,000		
5 00 00 000 4054	Materian distance Division Materials DIAA	10.11	NO	Small Value					Corporate	700.070	700.070		
5 02 03 990 1354	Motorized Interoll Drum Motor for DIAA	AC 11	NO	Procurement NP-53.9-		Within CY 20)24		Budget	702,270	702,270		
				Small Value					Corporate				
5 02 03 990 1355	various supplies for Area 11	AC 11	NO Prious Supr	Procurement olies for AC 11		Within CY 20)24		Budget	503,796	503,796 5,142,748		
		I Otal Va	arious Supp	NP-53.9-							5,142,746		
5.02.02.000 1256	Various Air Filter for Butuan	AC 12	NO	Small Value Procurement		Mithin CV 2	224		Corporate	131,900	131,000		
3 02 03 990 1350	vanous Air Filter for Butuari	AU 12	INO	NP-53.9-		Within CY 20	124		Budget	131,900	131,900		
E 02 02 000 4057	Vorious Battarias for But	AC 40	NO	Small Value		Millio OV 5	20.4		Corporate	200 200	202.555		
5 02 03 990 1357	Various Batteries for Butuan	AC 12	NO	Procurement NP-53.9-	1	Within CY 20	J24		Budget	229,000	229,000		
5 00 00 000 1000		46.15		Small Value					Corporate				
5 02 03 990 1358	Carpet	AC 12	NO	Procurement NP-53.9-	<u> </u>	Within CY 20)24		Budget	15,000	15,000		
				Small Value					Corporate				
5 02 03 990 1359	Drinking Water	AC 12	NO	Procurement NP-53.9-	<u> </u>	Within CY 20	024		Budget	32,500	32,500		
				Small Value					Corporate				
5 02 03 990 1360	Emergency Lights, Rechargeable	AC 12	NO	Procurement Small Value	,	Within CY 20	024		Budget Corporate	10,800	10,800		
5 02 03 990 1361	Various Fire Equipment for Butuan	AC 12	NO	Procurement		Within CY 20	024		Budget	139,000	139,000		

	<u></u>		Is this an		Schedule	for Each P	rocuren	nent					
	!		Early		Advertice	Activity		Cont			Estimated Budget (Ph	P)	
			Procure ment		Advertise ment/Post	Submissi	Notice	Cont ract					Remarks (brief
	Procurement	PMO/	Activity?	Mode of		on/Openin	of	Signi	Source of				description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement NP-53.9-	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	СО	Project)
				Small Value					Corporate				
5 02 03 990 1362	Various Fuel filter for Butuan	AC 12	NO	Procurement	,	Within CY 20	024		Budget	55,200	55,200		
				NP-53.9-					0				
5 02 03 990 1363	Various K-p Supplies for Butuan	AC 12	NO	Small Value Procurement	,	Within CY 20	024		Corporate Budget	1,420,000	1,420,000		
				Small Value					Corporate				
5 02 03 990 1364	Various Oil Filter for Butuan	AC 12	NO	Procurement	,	Within CY 20	024		Budget	123,400	123,400		
				NP-53.9- Small Value					Corporate				
5 02 03 990 1365	Various Oil Water Seperator for Butruan	AC 12	NO	Procurement	1	Within CY 20	024		Budget	102,000	102,000		
				NP-53.9-									
5 02 03 990 1366	Power Divider Filter (165569)	AC 12	NO	Small Value Procurement	,	Within CY 20	n24		Corporate Budget	38,000	38,000		
1 32 33 330 1300		7.0 12		NP-53.9-			<u></u>		Daugot	30,000	50,000		
				Small Value					Corporate				
5 02 03 990 1367	Various Rain Coat for Butuan	AC 12	NO	Procurement NP-53.9-	ļ '	Within CY 20	024		Budget	10,750	10,750		
				Small Value					Corporate				
5 02 03 990 1368	Various Safety Reflectorized Suit for Butruan	AC 12	NO	Procurement	,	Within CY 20	024		Budget	16,340	16,340		
				NP-53.9-					0				
5 02 03 990 1369	Various Storage Box	AC 12	NO	Small Value Procurement	,	Within CY 20	024		Corporate Budget	25,750	25,750		
	a a a a a a a a a a a a a a a a a a a			NP-53.9-							==,,,,,,,		
5 00 00 000 4070	T (005 45700)	40.40	NO	Small Value					Corporate	04.000			
5 02 03 990 1370	Transmission Filter (29545780)	AC 12	NO	Procurement NP-53.9-		Within CY 20	024		Budget	84,000	84,000		
				Small Value					Corporate				
5 02 03 990 1371	Wind Cone Sock 36"	AC 12	NO	Procurement	,	Within CY 20	024		Budget	17,500	17,500		
5.02.03.990 1372	Various Window Blind for Butuan	AC 12	NO	Small Value Procurement	,	Within CY 20	024		Corporate Budget	25,500	25,500		
0 02 00 000 1012	Validad Villiadii Sillia idi Satadii	7.0 .2		NP-53.9-		William OT Z	UZ-T		Daagot	20,000	20,000		
				Small Value					Corporate				
5 02 03 990 1373	Hand Sanitizer 3.5L	AC 12	NO	Procurement	'	Within CY 20	024		Budget	162,000	162,000		
				NP-53.9- Small Value					Corporate				
5 02 03 990 1374	Various Supplies for Area 12	AC 12	NO	Procurement	,	Within CY 20	024		Budget	249,830	249,830		
		T-4-1 V	O	-li f AO 40							0.000.470		
		I Otal Va	arious Sup	olies for AC 12							2,888,470		
	POSTAGE & COURIER SERVICES												
	1	CDAD		NP-53.5					Corporate				
5 02 05 010 1375	Postage & Courier Service for Head Office	CRAD- AFS/H.O	NO	Agency-to- Agency	,	Within CY 20	024		Corporate Budget	1,502,574	1,502,574		
	-			NP-53.5					Ŭ	,	,,		
E 02 0E 040 4270	Bootogo & Courier Conice for AC I	AC 1	NO	Agency-to-] .	Mithin OV C	004		Corporate	405 407	405 407		
5 UZ U5 U1U 13/6	Postage & Courier Service for AC I	AC 1	NO	Agency NP-53.5	<u> </u>	Within CY 20	U 2 4		Budget	125,497	125,497		
	,			Agency-to-					Corporate				
5 02 05 010 1377	Postage & Courier Service for AC II	AC 2	NO	Agency	,	Within CY 20	024		Budget	62,640	62,640		
	1			NP-53.5 Agency-to-					Corporate				
5 02 05 010 1378	Postage & Courier Service for AC III	AC 3	NO	Agency	,	Within CY 20	024		Budget	156,749	156,749		
				NP-53.5									
5 02 05 010 1379	Postage & Courier Service for AC IV	AC 4	NO	Agency-to- Agency	,	Within CY 20	N24		Corporate Budget	72,072	72,072		
5 32 55 510 1379	. Stage & Council Colvide for ACTV	7.0 4	140	NP-53.5		· · · · · · · · · · · · · · · · · · ·	U4T		Daaget	12,012	12,012		
	1			Agency-to-					Corporate				
5 02 05 010 1380	Postage & Courier Service for AC V	AC 5	NO	Agency	1	Within CY 20	024		Budget	153,920	153,920		

			Is this an		Schedule	e for Each P	rocuren	nent					
			Early		A 1	Activity					Estimated Budget (Ph	iP)	1
			Procure ment		Advertise ment/Post	Submissi	Notice	Cont ract					Remarks (brief
	Procurement	PMO/	Activity?	Mode of	ing of	on/Openin	of	Signi	Source of				description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement NP-53.5	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	СО	Project)
				Agency-to-					Corporate				
5 02 05 010 1381	Postage & Courier Service for AC VI	AC 6	NO	Agency	,	Within CY 2	024		Budget	395,650	395,650		
				NP-53.5 Agency-to-					Corporate				
5 02 05 010 1382	Postage & Courier Service for AC VII	AC 7	NO	Agency		Within CY 2	024		Budget	385,632	385,632		
				NP-53.5									
5 02 05 010 1383	Postage & Courier Service for AC VIII	AC 8	NO	Agency-to- Agency	,	Within CY 2	024		Corporate Budget	274,008	274,008		
	3			NP-53.5						,,,,,,	,		
E 02 0E 040 4284	Destage 9 Courier Coning for AC IV	AC 9	NO	Agency-to-	,	With:- OV 0	20.4		Corporate	222 222	222 222		
5 02 05 010 1384	Postage & Courier Service for AC IX	AC 9	NO	Agency NP-53.5		Within CY 2	J24		Budget	236,880	236,880		
				Agency-to-					Corporate				
5 02 05 010 1385	Postage & Courier Service for AC X	AC 10	NO	Agency		Within CY 2	024		Budget	209,400	209,400		
				NP-53.5 Agency-to-					Corporate				
5 02 05 010 1386	Postage & Courier Service for AC XI	AC 11	NO	Agency		Within CY 2	024		Budget	220,970	220,970		
				NP-53.5					0				
5 02 05 010 1387	Postage & Courier Service for AC XII	AC 12	NO	Agency-to- Agency	,	Within CY 2	024		Corporate Budget	162,000	162,000		
									- U	,,,,,,	·		
	Total Postage & Cou	rier Services	for H.O and	Area Centers							3,957,992		
	MOBILE EXPENSES												
5 02 050 10 1388	Mobile loads for various offices at HO	HRMD-HO	NO	Competitive Bidding	1st	quarter of C	Y 2024		Corporate Budget	4,578,782	4,578,782		
		Total	Mobile Ev	nanasa far UO							4 579 792		
		TOTAL	I WOONE EX	penses for HO NP-53.9-				1			4,578,782		
				Small Value					Corporate				
5 02 050 10 1389	Mobile loads for AC 1	AC 1	NO	Procurement		Within CY 2	024		Budget	458,400	458,400		
				NP-53.9- Small Value					Corporate				
5 02 050 10 1390	Mobile loads for AC 2	AC 2	NO	Procurement		Within CY 2	024		Budget	378,000	378,000		
				NP-53.9- Small Value					Corporate				
5 02 050 10 1391	Mobile loads for AC 3	AC 3	NO	Procurement	,	Within CY 2	024		Budget	678,000	678,000		
				NP-53.9-									
5 02 050 10 1392	Mobile loads for AC 4	AC 4	NO	Small Value Procurement	,	Within CY 2	124		Corporate Budget	396,000	396,000		
				NP-53.9-			<i></i>			000,000	000,000		
5 00 050 40 4000	Mark its leads for AC 5	40.5	NO	Small Value			20.4		Corporate	700,000	700 000		
5 02 050 10 1393	Mobile loads for AC 5	AC 5	NO	Procurement NP-53.9-		Within CY 2	J24		Budget	738,000	738,000		
				Small Value					Corporate				
5 02 050 10 1394	Mobile loads for AC 6	AC 6	NO	Procurement		Within CY 2	024		Budget	752,544	752,544		
				NP-53.9- Small Value					Corporate				
5 02 050 10 1395	Mobile loads for AC 7	AC 7	NO	Procurement		Within CY 2	024		Budget	408,096	408,096		
				NP-53.9-				Ţ	Corne				
5 02 050 10 1396	Mobileloads for AC 8	AC 8	NO	Small Value Procurement	,	Within CY 2	024		Corporate Budget	624,000	624,000		
				NP-53.9-						,,,,,	,,,,,		
5.02.050.10 1207	Mobile loads for AC 9	AC 9	NO	Small Value Procurement	,	Within CY 2	124		Corporate Budget	656,448	656,448		
5 02 050 10 1397	INIODIIC IDAUS IDI AO S	AO 3	140	NP-53.9-		vv1011111 GT ZI	J24		Duaget	000,448	656,448		
				Small Value					Corporate				
5 02 050 10 1398	Mobile loads for AC 10	AC 10	NO	Procurement		Within CY 2	024		Budget	440,544	440,544		

			Is this an		Schedule	for Each P	rocuren	nent					
			Early Procure		Advertise	Activity		Cont			Estimated Budget (Pl	hP) 	Remarks
			ment		ment/Post	Submissi	Notice	ract					(brief
Code (PAP)	Procurement Project	PMO/ End-User	Activity?	Mode of Procurement	ing of IB/REI	on/Openin g of Bids	of Award	Signi ng	Source of Funds	Total	MOOE	со	description of Project)
Code (FAF)	Floject	Eliu-Usei	(165/140)	NP-53.9-	ID/IXEI	g or blus	Awaru	i iig	Fullus	lotai	WOOL		Projecty
5 00 050 40 4000		1011	NO	Small Value					Corporate				
5 02 050 10 1399	Mobile loads for AC 11	AC 11	NO	Procurement NP-53.9-		Within CY 2	024		Budget	411,600	411,600		1
				Small Value					Corporate				
5 02 050 10 1400	Mobile loads for AC 12	AC 12	NO	Procurement	1	Within CY 2	024		Budget	434,304	434,304		
	1	Total Mobile Ex	xpenses fo	r Area Centers							6,375,936		
			Total Mobil	e Expenses fo	r HO and Ar	ea Centers					10,954,718		
	ENVIRONMENTAL/SANITARY EXPENSE												
	ENVIRONMENTAL DAMINANT EXICEDE							l l					1
				NP-53.9-									
1401	Environmental/Sanitary Services for HO and Area Centers	H.O/AC	NO	Small Value Procurement	,	Within CY 2	n24		Corporate Budget	1,958,650	1,958,650		
. 701				L					go.	1,000,000			1
		Total Enviro	onmental/S	anitary Expens	se HO and A	rea Center					1,958,650		
	INSURANCE EXPENSES												<u> </u>
				NP-53.5					_				
5 02 15 030 1402	Insurance Premiums for H.O and Area Centers	H.O/AC's	NO	Agency-to- Agency	,	Within CY 2	024		Corporate Budget	111,248,272	111,248,272		
										,,	•		
			Total Ins	urance Expens	se HO and A	rea Center					111,248,272		
	PRINTING & PUBLICATION EXPENSES												
5 02 03 020 1403	Printing and Publication for H.O	H.O	NO	Competitive Bidding	,	Within CY 2	n24		Corporate Budget	3,650,000	3,650,000		
				NP-53.9 -		Wildini OT Z	UZ-T			0,000,000	0,000,000		
5.02.00.000 1404	Printing and Publication for Area 1	AC 1	NO	Small Value Procurement	ļ ,	Within CY 2	004		Corporate Budget	52,000	52,000		
3 02 99 990 1404	Finding and Fublication to Alea 1	AC I	NO	NP-53.9 -		WILLIAM CT Z	024		Budget	32,000	52,000		
				Small Value					Corporate				
5 02 99 990 1405	Printing and Publication for Area 2	AC 2	NO	Procurement NP-53.9 -	· '	Within CY 2	024		Budget	10,400	10,400		
				Small Value					Corporate				
5 02 99 990 1406	Printing and Publication for Area 3	AC 3	NO	Procurement	'	Within CY 2	024		Budget	101,800	101,800	-	
				NP-53.9 - Small Value					Corporate				
5 02 99 990 1407	Printing and Publication for Area 4	AC 4	NO	Procurement	1	Within CY 2	024		Budget	71,900	71,900		1
				NP-53.9 - Small Value					Corporate				
5 02 99 990 1408	Printing and Publication for Area 5	AC 5	NO	Procurement	,	Within CY 2	024		Budget	124,800	124,800		
				NP-53.9 - Small Value					Cornerate				
5 02 99 990 1409	Printing and Publication for Area 6	AC 6	NO	Procurement	,	Within CY 2	024		Corporate Budget	378,092	378,092		
				NP-53.9 -									
5 02 99 990 1410	Printing and Publication for Area 7	AC 7	NO	Small Value Procurement	,	Within CY 2	024		Corporate Budget	217,360	217,360		
	<u> </u>			NP-53.9 -		0. 2.				2,500	2.1,500		
5.02.99.990 1/11	Printing and Publication for Area 8	AC 8	NO	Small Value Procurement	,	Within CY 2	024		Corporate Budget	182,000	182,000		
3 02 33 330 1411	i many and i ubilication for Alea o	AU 0	140	NP-53.9 -		vviuiiii GT ZI	UZ4		Dudget	102,000	102,000		
5 00 00 000	Bir i Bir ii i i	46.5		Small Value					Corporate				
5 02 99 990 1412	Printing and Publication for Area 9	AC 9	NO	Procurement NP-53.9 -		Within CY 2	024		Budget	36,400	36,400		+
				Small Value					Corporate				
5 02 99 990 1413	Printing and Publication for Area 10	AC 10	NO	Procurement		Within CY 2	024		Budget	172,800	172,800		

			Is this an		Schedule for I	Each Pr	ocuren	nent			Estimated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	ing of on/O	omissi Openin f Bids		Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 99 990 1414	Printing and Publication for Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	Withi	n CY 20	24		Corporate Budget	159,500	159,500		
5 02 99 990 1415	Printing and Publication for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within	n CY 20	24		Corporate Budget	36,400	36,400		
								ntoro		30,100	•		l
	TRANSPORTATION & DELIVERIES EXPENSES		100	al Printing and	Publication for F	HO and	Area Ce	enters			5,193,452		
5 02 99 040 1416	Transportation and delivery Expenses for HO and AC's	HO/AC's	NO	Competitive Bidding	Within	n CY 20:	24		Corporate Budget	2,807,621	2,807,621		
		Total	Transporta	tion and delive	ery Expense for I	HO and	Area Ce	enters	-		2,807,621		
	SUBSCRIPTION HO												
5 02 99 070 1417	Annual Subscription of ATFM Software Tool	ATS-HO	NO	Competitive Bidding	1st quart	ter of CY	2024		Corporate Budget	22,400,000	22,400,000		
5 02 99 070 1418	Annual Subscription of SAR Map & Oil Map (RPS Group)-DC.	ATS-HO	NO	Competitive Bidding	1st quart	ter of CY	2024		Corporate Budget	2,000,000	2,000,000		
5 02 99 070 1419	Annual EAD Pro Additional Licenses. MYBA	ATS-HO	NO	Competitive Bidding	1st quart	ter of CY	2024		Corporate Budget	20,000,000	20,000,000		
5 02 99 070 1420	Annual EAD Service Charge (Direct Contracting). MYBA	ATS-HO	NO	Direct Contracting	1st quart	ter of CY	2024		Corporate Budget	8,000,000	8,000,000		
5 02 99 070 1421	Auto CAD Program Annual Subscription, Renewal, Annual, MYBA	ATS-HO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quart	ter of CY	2024		Corporate Budget	300,000	300,000		
5 02 99 070 1422	Supply, Delivery & Installation of ECIT Workstations	ATS-HO	NO	Competitive Bidding	1st quart				Corporate Budget	4,000,000	4,000,000		
0000000 1722	Adobe Framemaker License Subscription for	5116		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	131 quali		2024		Corporate	4,000,000	4,000,000		
5 02 99 070 1423	High-End PCs, Renewal, Annual	ATS-HO	NO	Airline Tickets	1st quart	ter of CY	2024		Budget	100,000	100,000		
5 02 99 070 1424	Subscription Flight Radar24 Monitor Application for ATMC Operations, \$500/year	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quart	ter of CY	2024		Corporate Budget	31,000	31,000		
5 02 99 070 1425	Google Drive, 2TB Storage plan for AEB examination records at Php500.00/month	FSIS	NO	NP-53.9 - Small Value Procurement	Within	n CY 20	24		Corporate Budget	6,000	6,000		
5 02 99 070 1426	SENDGRID subscription Plan at Php1,200/ month for the automatic response online scheduling of examinees for license application	FSIS	NO	NP-53.9 - Small Value Procurement	Within	n CY 20	24		Corporate Budget	14,400	14,400		

			Is this an		Schedule for Each Procurement Activity			Estimated Budget (Pl	-D)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Activity Advertise ment/Post ing of on/Openin of IB/REI g of Bids Award ng	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5 02 99 070 1427	IATA Dangerous Goods Regulations Latest Edition USD150, Forex = 55.00	FSIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	first quarter of CY 2024	Corporate Budget	8,250	8,250		
5 02 99 070 1428	ICAO Supplement to the Technical Instructions (2023-2024) USD350, Forex = 55.00	FSIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	first quarter of CY 2024	Corporate Budget	19,250	19,250		
5 02 99 070 1429	ICAO Technical Instructions (2023-2024) USD350, Forex = 55.00	FSIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	first quarter of CY 2024	Corporate Budget	19,250	19,250		
5 02 99 070 1430	Microsoft 365 (Business)	FSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2024	Corporate Budget	280,000	280,000		
5 02 99 070 1431	Online subsription for video conferencing for HRMD	HRMD-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	12,000	12,000		
5 02 99 070 1432	·	ADMS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024	Corporate Budget	700,000	700,000		
5 02 99 070 1433	Subscription of Space-based ADS-B data for Philippine ATM Center	ANS-HO	NO	Direct Contracting	2nd quarter of CY 2024	Corporate Budget	46,200,000	46,200,000		
5 02 99 070 1434	Subscription Expenses- CORPLAN	ODG	NO	Direct Contracting	Within CY 2024	Corporate Budget	10,206,480	10,206,480		
5 02 99 070 1435	Subscription expense for AANSOO	ODG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2024	Corporate Budget	242,500	242,500		

			Is this an		Schedule	e for Each P	rocuren	nent					
			Early			Activity					Estimated Budget (Pl	nP)	
			Procure ment		Advertise ment/Post	Submissi	Notice	Cont ract					Remarks (brief
	Procurement	PMO/	Activity?	Mode of	ing of	on/Openin	of	Signi	Source of				description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	со	Project)
				NP-53.14 Direct Retail									
				Purchase of									
				Petroleum Fuel, Oil and									
				Lubricant									
				(POL) Products and					Corporate				
5 02 99 070 1436	Subscription expense for CATC	ODG	NO	Airline Tickets	,	Within CY 2	024		Budget	20,000	20,000		
				NP-53.14 Direct Retail									
				Purchase of									
				Petroleum Fuel, Oil and									
				Lubricant									
	Multimedia Editing Software (Adobe Creative			(POL) Products and					Corporate				
5 02 99 070 1437	Cloud Business Subscription)- CCS	ODG	NO	Airline Tickets	,	Within CY 2	024		Budget	54,000	54,000		
				NP-53.14									
				Direct Retail									
				Purchase of									
				Petroleum Fuel, Oil and									
				Lubricant									
	Graphic and Video Stock Elements Website			(POL) Products and					Corporate				
5 02 99 070 1438		ODG	NO	Airline Tickets	,	Within CY 2	024		Budget	12,000	12,000		
				NP-53.14 Direct Retail									
				Purchase of									
				Petroleum Fuel, Oil and									
				Lubricant									
	Live streaming application (VMIX Subscription)-			(POL) Products and					Corporate				
5 02 99 070 1439		ODG	NO	Airline Tickets	,	Within CY 2	024		Budget	33,941	33,941		
					Total	Subscription	n Expen	se HO			114,659,071		
	SUBSCRIPTION AREA CENTERS												
				NP-53.9 - Small Value					Corporate				
5 02 99 070 1440	Subscription Expense Area 1	AC 1	NO	Procurement	First	t quarter of C	Y 2024		Budget	12,000	12,000		
				NP-53.9 - Small Value					Corporate				
5 02 99 070 1441	Subscription Expense Area 4	AC 4	NO	Procurement		Within CY 20	024		Budget	28,288	28,288		
]	NP-53.9 -					Corporate				
5 02 99 070 1442	Subscription Expense Area 7	AC 7	NO	Small Value Procurement		Within CY 20	024		Corporate Budget	40,000	40,000		
-				NP-53.9 -						-,,	-,,,,,,,,		
5 02 99 070 1443	Subscription Expense Area 9	AC 9	NO	Small Value Procurement		Within CY 20	124		Corporate Budget	173,248	173,248		
3 02 33 070 1443	Substitution Experior ritid 5	7.00	140	NP-53.9 -		**************************************	<i>7</i> 47		Daaget	173,240	173,240		
		10.10	NO.	Small Value					Corporate				
5 02 99 070 1444	Subscription Expense Area 10	AC 10	NO	Procurement		Within CY 20	J24		Budget	434,000	434,000	1	l

			Is this an Early		Schedule	for Each P	Procurer	nent			Estimated Budget (Ph	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	моое	со	Remarks (brief description of Project)
				Total	Subscriptio	n Expense	Area C	enters			687,536		
				Total Subsci	iption Expe	nse HO and	l Area C	enters			115,346,607		
	SECURITY SERVICES										,		
5 02 12 030 1445		CSIS-HO	NO	Competitive Bidding	1st (quarter of C	Y 2024		Corporate Budget	40,285,719	40,285,719		
5 02 12 030 1446	Provision of Security Services requirements under 3yrs Service Agreement for AREA I	CSIS-HO	NO	Competitive Bidding	1st (quarter of C	Y 2024		Corporate Budget	39,844,587	39,844,587		
5 02 12 030 1447	Provision of Security Services requirements under 3yrs Service Agreement for AREA II	CSIS-HO	NO	Competitive Bidding		quarter of C			Corporate Budget	33,662,144	33,662,144		
5 02 12 030 1448	Provision of Security Services requirements under 3yrs Service Agreement for AREA III	CSIS-HO	NO	Competitive Bidding	1st d	quarter of C	Y 2024		Corporate Budget	62,069,740	62,069,740		
5 02 12 030 1449	Provision of Security Services requirements under 3yrs Service Agreement for AREA IV	CSIS-HO	NO	Competitive Bidding	1st (quarter of C	Y 2024		Corporate Budget	27,186,466	27,186,466		
5 02 12 030 1450	Provision of Security Services requirements under 3yrs Service Agreement for AREA V	CSIS-HO	NO	Competitive Bidding		quarter of C			Corporate Budget	62,546,306	62,546,306		
5 02 12 030 1451	Provision of Security Services requirements under 3yrs Service Agreement for AREA VI	CSIS-HO	NO	Competitive Bidding	1et /	quarter of C	Y 2024		Corporate Budget	110,976,608	110,976,608		
5 02 12 030 1452	Provision of Security Services requirements under 3yrs Service Agreement for AREA VII	CSIS-HO	NO	Competitive Bidding		quarter of C			Corporate Budget	67,881,560	67,881,560		
5 02 12 030 1453	Provision of Security Services requirements under 3yrs Service Agreement for AREA VIII	CSIS-HO	NO	Competitive Bidding	101	guarter of C	V 2024		Corporate Budget	62,572,941	62,572,941		
5 02 12 030 1453	Provision of Security Services requirements under 3yrs Service Agreement for AREA IX	CSIS-HO	NO	Competitive Bidding		quarter of C			Corporate Budget	44,014,395	44,014,395		
5 02 12 030 1455	Provision of Security Services requirements under 3yrs Service Agreement for AREA X	CSIS-HO	NO	Competitive Bidding		quarter of C			Corporate Budget	47,514,497	47,514,497		
5 02 12 030 1456	Provision of Security Services requirements under 3yrs Service Agreement for AREA XI	CSIS-HO	NO	Competitive Bidding	1st o	quarter of C	Y 2024		Corporate Budget	60,397,689	60,397,689		
5 02 12 030 1457	Provision of Security Services requirements under 3yrs Service Agreement for AREA XII	CSIS-HO	NO	Competitive Bidding	1st d	quarter of C	Y 2024		Corporate Budget	47,305,653	47,305,653		
					otal Securit	y Services					706,258,304		MYBA 2024-706258 2025-787,910 2026-827,306 TOTAL COST- 2,321,474
	Janitorial Services												
5 02 12 020 1458	Manpower Outsourcing contract for provision of Janitorial Services for CAAP Head Office & Area Centers	HRMD-HO	NO	Competitive Bidding	first	quarter of C	Y 2024		Corporate Budget	492,276,575	492,276,575		
			<u> </u>		otal Janitoria						492,276,575		
	Other General Servces							Ţ					
5 02 12 990 1459	Manpower Outsourcing contract for provision of General Services for CAAP Head Office & Area Centers	HRMD-HO	NO	Competitive Bidding	first	quarter of C	Y 2024		Corporate Budget	107,250,072	107,250,072		
					otal Genera				3	,,	107,250,072		
	Other Professional Services										, ,		

			Is this an		Schedule	e for Each F Activity	rocuren	nent			Estimated Budget (Ph	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 11 990 1460	Manpower Outsourcing contract for provision of Professional Services for CAAP Head Office & Area Centers	HRMD-HO	NO	Competitive Bidding		Within CY 2	024		Corporate Budget	445,632,569	445,632,569		
				Total Other	Profession	al Services					445,632,569		
						1							
	AUDITING SERVICES												
50211020 1461	Auditing Services for HO and Area Centers	H.O/AC's	NO	NP-53.9 - Small Value Procurement		Within CY 2	024		Corporate Budget	47,907,334	47,907,334		
				1	Total Auditir	ng Services					47,907,334		
	REPRESENTATION EXPENSES		ļ	NB 5									
	Representation Expenses for various Meeting			NP-53.9 - Small Value					Corporate				
5 02 99 030 1462	and activities conducted by HRMD	HRMD-HO	NO	Procurement		Within CY 2	024		Budget	630,500	630,500		
5 02 99 030 1463	Representation Expenses for Finance Meeting/conferences	Finance-HO	NO	Competitive Bidding		Within CY 2	n24		Corporate Budget	1,215,649	1,215,649		
3 02 33 030 1403	Representation Expenses for ATS	Fillance-110	NO	Competitive		WILLIIII CT Z	024		Corporate	1,213,049	1,213,049		
5 02 99 030 1464	Meeting/conferences	ATS-HO	NO	Bidding		Within CY 2	024		Budget	1,148,000	1,148,000		
	Representation Expenses for AFS-Administrative			Competitive					Corporate				
5 02 99 030 1465	Department Offices Meeting/conferences	Admin-AFS	NO	Bidding		Within CY 2	024		Budget	1,587,817	1,587,817		
5 02 99 030 1466	Representation Expenses for meetings and conferences conducted by FSIS	FOIC	NO	Competitive Bidding		Within CY 2	004		Corporate Budget	4 000 000	4 000 000		
3 02 33 030 1400	contenences conducted by 1 010	FSIS	NO	NP-53.9 -		WILIIII CT Z	024		Duaget	4,800,000	4,800,000		
	Representation Expenses for meetings and			Small Value					Corporate				
5 02 99 030 1467	conferences conducted by ADMS	ADMS	NO	Procurement NP-53.9 -		Within CY 2	024		Budget	120,000	120,000		
	Representation Expenses for meetings and			Small Value					Corporate				
5 02 99 030 1468	conferences conducted by ANS	ANS-HO	NO	Procurement		Within CY 2	024		Budget	274,560	274,560		
	Representation Expenses for meetings and			NP-53.9 - Small Value					Corporate				
5 02 99 030 1469		CSIS-HO	NO	Procurement		Within CY 2	024		Budget	644,800	644,800		
	Depresentation Evacuous for meetings and			NP-53.9 - Small Value					Cornorata				
5 02 99 030 1470	Representation Expenses for meetings and conferences conducted by ELS	ELS-HO	NO	Procurement		Within CY 2	024		Corporate Budget	48,000	48,000		
				NP-53.9 -									
5 02 99 030 1471	Meetings and Other Activities	ODG	NO	Small Value Procurement		Within CY 2	024		Corporate Budget	427,000	427,000		
	5	000	0	NP-53.9 -						721,000	427,000		
5 02 99 030 1472	Staff Meeting	ODG	NO	Small Value Procurement		Within CY 2	024		Corporate Budget	75,000	75,000		
5 52 55 550 1472	o.aoung	ODG	140	NP-53.9 -		**************************************	U4T		Daaget	73,000	75,000		
5 00 00 000 / :==				Small Value					Corporate	***			
5 02 99 030 1473	Monthly perceptive/evaluation meeting	ODG	NO	Procurement NP-53.9 -		Within CY 2	024		Budget	36,000	36,000		
				Small Value					Corporate				
5 02 99 030 1474	Management Meetings	ODG	NO	Procurement	-	Within CY 2	024		Budget	720,000	720,000		
5 02 99 030 1475	Visits/Courtesy Calls	ODG	NO	Competitive biddind		Within CY 2	024		Corporate Budget	1,200,000	1,200,000		
				NP-53.9 -									
5 02 99 030 1476	Inter-agency meetings	ODG	NO	Small Value Procurement		Within CY 2	024		Corporate Budget	600,000	600,000		
				Competitive	2nd qua	rter of CY	3rd qua		Corporate				
5 02 99 030 1477	Hositng of 59th DGCA	ODG	NO	Bidding	20)24	CY 2	024	Budget	40,000,000	40,000,000		
	Various Materials/Equipment to be used by the CONFERENCE SERVICES SUB-COMMITTEE for the 59th DGCA												

			Is this an		Schedule	e for Each F Activity	rocuren	nent			Estimated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Materials to be used by the DOCUMENTATION SUB-COMMITTEE for the 59th DGCA												
	Supplies/ Expenses to be used by the PROGRAM SUB-COMMITTEE for the 59th DGCA												
	Supplies/Expenses to be used by the REGISTRATION SUB-COMMITTEE for the 59th DGCA												
	Supplies/ Expenses to be used by the HOSPITALITY AND SOCIALS SUB-COMMITTEE for the 59th DGCA												
	CREW MEALS (AM,LUNCH,SNACKS,DINNER) for the 59th DGCA												
	HOTEL AND ACCOMMODATION for the 59th DGCA												
	Supplies/Expenses to be used by MEDICAL SUB-COMMITTEE for the 59th DGCA Supplies/Expenses for the EXHIBITION SUB-												
	COMMITTEE for the 59th DGCA												
	Supplies/Expenses for the TRANSPORATION AND SECURITY SUB-COMMITTEE for the 59th DGCA												
	Supplies/Expenses for MARKETING, MEDIA, AND PUBLIC RELATIONS SUB-COMMITTEE for the 59th DGCA												
	MANAGEMENT COMMITTEE uniforms and communication allowance for the 59th DGCA												
5 02 99 030 1478	Representation Expenses for meetings and conferences conducted by AAIIB	ODG	No	Small Value Procurement		Within CY 2	024		Corporate Budget	60,000	60,000		
5 02 99 030 1479	Representation Expenses for meetings and conferences conducted by AANSOO	ODG	No	Small Value Procurement		Within CY 2	024		Corporate Budget	346,320	346,320		
5 02 99 030 1480	Representation Expenses for meetings and conferences conducted by CCS	ODG	No	Small Value Procurement		Within CY 2	024		Corporate Budget	201,600	201,600		
5 02 99 030 1481	Representation Expenses for meetings and conferences conducted by Corplan	ODG	No	Small Value Procurement		Within CY 2	024		Corporate Budget	993,607	993,607		
5 02 99 030 1482	Representation Expenses for meetings and conferences conducted by Corsec	ODG	No	Small Value Procurement		Within CY 2	024		Corporate Budget	780,000	780,000		
5 02 99 030 1483	Representation Expenses for meetings and conferences conducted by GAD	ODG	No	Small Value Procurement		Within CY 2	024		Corporate Budget	987,148	987,148		
5 02 99 030 1484	Representation Expenses for meetings and conferences conducted by IAS	ODG	No	Small Value Procurement		Within CY 2	024		Corporate Budget	66,000	66,000		
5 02 99 030 1485	Meals/snacks during meetings conducted by ICACS	ICACS-ODG	No	Small Value Procurement		Within CY 2	024		Corporate Budget	24,000	24,000		
5 02 99 030 1486	ICA Day 2024 (Meals and physical set-up)	ICACS-ODG	No	Small Value Procurement		Within CY 2	024		Corporate Budget	475,000	475,000		
5 02 99 030 1487	Hosting of ICAO event	ICACS-ODG	No	Competitive Bidding		Within CY 2	024		Corporate Budget	4,500,000	4,500,000		
5 02 99 030 1488	Conduct of Quality Management System Training/Workshops/ Seminars/ Meetings (QMS	ODG	No	Competitive Bidding		Within CY 2	024		Corporate Budget	1,800,000	1,800,000		
5 02 99 030 1489	Conduct of the State Safety Program (SSP) Summit (2-day Consecutive Summit)	ODG	No	Small Value Procurement		Within CY 2	024		Corporate Budget	1,000,000	1,000,000		
5 02 99 030 1490	Conduct of State Safety Program (SSP) Training/Workshops/ Seminars/ Meetings	ODG	No	Small Value Procurement		Within CY 2	024		Corporate Budget	420,000	420,000		
			To	otal Represent	ation Exper	nses for HO					65,181,000		
5 02 99 030 1491	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 1	AC 1	NO	NP-53.9 - Small Value Procurement		Within CY 2	024		Corporate Budget	239,200	239,200		

			Is this an		Schedule fo	or Each P	rocuren	nent			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	ing of or	Submissi n/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 99 030 1492	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 2	AC 2	NO	NP-53.9 - Small Value Procurement	First qu	uarter of C	Y 2024		Corporate Budget	366,080	366,080		
5 02 99 030 1493	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 3	AC 3	NO	Competitive Bidding	10/	ith in OV OC	0.4		Corporate Budget	4 775 400	4 775 400		
5 02 99 030 1494	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 4	AC 4	NO	Competitive Bidding		ithin CY 20			Corporate Budget	1,775,100	1,775,100 1,199,120		
	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 5	AC 5	NO	NP-53.9 - Small Value Procurement		ithin CY 20			Corporate Budget	840,320	840,320		
5 02 99 030 1496	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 6	AC 6	NO	Competitive Bidding	Wi	ithin CY 20	124		Corporate Budget	2,102,880	2,102,880		
5 02 99 030 1497	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 7	AC 7	NO	Competitive Bidding		ithin CY 20			Corporate Budget	1,060,800	1,060,800		
5 02 99 030 1498	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 8	AC 8	NO	NP-53.9 - Small Value Procurement	Wi	ithin CY 20	24		Corporate Budget	658,320	658,320		
5 02 99 030 1499	Representation Expenses FOR MEETINGS ND CONFERENCES for Area9	AC 9	NO	Competitive Bidding	Wi	ithin CY 20	24		Corporate Budget	1,162,200	1,162,200		
5 02 99 030 1500	Representation Expenses FOR MEETINGS ND CONFERENCES for Area10	AC 10	NO	NP-53.9 - Small Value Procurement	Wi	ithin CY 20	24		Corporate Budget	599,768	599,768		
5 02 99 030 1501	Representation Expenses FOR MEETINGS ND CONFERENCES for Area11	AC 11	NO	Competitive Bidding	Wi	ithin CY 20	24		Corporate Budget	1,555,320	1,555,320		
5 02 99 030 1502	Representation Expenses FOR MEETINGS ND CONFERENCES for Area12	AC 12	NO	NP-53.9 - Small Value Procurement	Wi	ithin CY 20	24		Corporate Budget	111,280	111,280		
				sentation Expe							11,670,388		
	RENT/LEASE EXPENSES	Total Re	presentatio	n Expenses fo	r HO and Area	Centers					76,851,388		
	Procurement of Rental of Photocopier Machine			Competitive					Corporate				for renewal of
5 02 99 050 1503	for Caap Central Office for CY 2024	AFS-HO	NO	Bidding Small Value	1st qu	uarter of C	2024		Budget Corporate	7,200,000	7,200,000		contract
5 02 99 050 1504	Rental of manlift truck (tree branch trimming)	AFS-HO	NO	Procurement	1st qu	uarter of CY	2024		Budget Corporate	90,000	90,000		
5 02 99 050 1505	Land Rental - Legazpi	ANS-HO	NO	N.P 53.10	1st qu	uarter of C	2024		Budget	55,320	55,320		
					otal Rent/Leas	se for HO			•		7,345,320		
5 02 99 050 1506	Rental/Lease Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	Wi	ithin CY 20	24		Corporate Budget	15,742	15,742		
5 02 99 050 1507	Rental/Ilease Area 7	AC 7	NO	NP-53.9 - Small Value Procurement	Wi	ithin CY 20	24		Corporate Budget	31,200	31,200		
5 02 99 050 1508	Rental of Area Center 9 Building	AC 9	NO	NP 53.10	First q	uarter of C	Y 2024		Corporate Budget	374,400	374,400		
5 02 99 050 1509	Electric Pole Rental	AC 11	NO	NP-53.9 - Small Value Procurement	Wi	ithin CY 20	24		Corporate Budget	4,393	4,393		
5 02 99 050 1510	Rent/Lease of Equipment/Transportation/Venue for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Wi	ithin CY 20	24		Corporate Budget	104,000	104,000		
				Total Rent/l	ease for Area	Centers					529,735		
-			Total	Rent/Lease for	HO and Area	Centers				•	7,875,055		
	CONSULTING SERVICES												
50211030 1511	CAAP Real Property Appraisal and Valuation- CAAP wide	AFS-HO	NO	Competitive Bidding	first qu	uarter of C	2024		Corporate Budget	20,000,000	20,000,000		

				Is this an		Schedule for Each		ent			5.00 to 1.00 to 1.00		
Code (PA	ιP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Activit Advertise ment/Post Submiss ing of on/Openi IB/REI g of Bids	i Notice	Cont ract Signi ng	Source of Funds	Total	Estimated Budget (Pl	co	Remarks (brief description of Project)
50211030	1512	9001:2015 Certification (Multi-Year Project - 2024 - 2026)- SQMO	ODG	NO	Competitive Bidding	first quarter of	CY 2024		Corporate Budget	3,000,000	3,000,000		
				•	Tota	al Consulting Service	s	1			23,000,000		
		Other MOOE-Head Office											
5 02 99 990	1513	Aerobics/Zumba/Yoga- 2 Sessions/Week	HRMD-HO	NO	NP-53.9 - Small Value Procurement	Within CY	2024		Corporate Budget	180,000	180,000		
5 02 99 990	1514	Per Praise Committee- Employees & Birthday Token	HRMD-HO	NO	Competitive Bidding	Within CY	2024		Corporate Budget	1,961,567	1,961,567		
5 02 99 990	1515	Materials for Sportsfest	AFS-HO	NO	Competitive Bidding	1st quarter of			Corporate Budget	1,300,000	1,300,000		
5 02 99 990	1516	Christmas Celebration Expense at Central Office (1592pax @ P2,500ea)	AFS-HO	NO	Competitive Bidding	4th quarter of	CY 2024		Corporate Budget	3,980,000	3,980,000		
		Other/Materials for Christmas Activities -Physical Arrangement -Rental of professional Lights & Sound System - Raffle prizes - Others			Competitive				Corporate				
5 02 99 990	1517	Teambuilding Activities Evenes at Central Office	AFS-HO	NO	Bidding	4th quarter of	CY 2024		Budget	1,470,000	1,470,000		
5 02 99 990	1518	Teambuilding Activities Expense at Central Office (980pax @ P3,500ea)	AFS-HO	NO	N.P 53.10	2nd quarter of	CY 2024		Corporate Budget	3,430,000	3,430,000		
5 02 99 990	1519	Anniversary Celebration at Central Office (1592paxs @ P500.00ea)	AFS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	976,000	976,000		
5 02 99 990	1520	Other/Materials for Anniversary Celebration - rental of Professional Lights & Sounds System & Video Coverage - Physical Arrangement - token/souvenirs - Others	AFS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	500,000	500,000		
5 02 99 990		Lease of Flight Inspection System and Aircraft for CAAP-FICG Flight Operation Mission Nationwide	ODG - FICG	NO	Competitive Bidding	Within CY			Corporate Budget	58,240,000	58,240,000		
5 02 99 990	1522	Disaster Preparedness Awareness Month Campaign	ODG-BCMG	NO	Competitive Bidding	3rd quarter of	CY 2024		Corporate Budget	1,280,000	1,280,000		
5 02 99 990	1523	Participation of CAAP employees in the 18- Day Campaign to End Violence Against Women with advocacy campaigns for H.O	ODG	NO	NP-53.9 - Small Value Procurement	4rth quarter of	CY 2024		Corporate Budget	60,000	60,000		
5 02 99 990	1524	Participation of Area Center 1 in the 18- Day Campaign to End Violence Against Women for Area 1	ODG	NO	NP-53.9 - Small Value Procurement	4rth quarter of	CY 2024		Corporate Budget	60,000	60,000		
5 02 99 990	1525	Participation of Area Center 2 in the 18- Day Campaign to End Violence Against Women for Area 2	ODG	NO	NP-53.9 - Small Value Procurement	4rth quarter of	CY 2024		Corporate Budget	60,000	60,000		
5 02 99 990	1526	Participation of Area Center 3 in the 18-Day Campaign to End Violence Against Women for Area 3	ODG	NO	NP-53.9 - Small Value Procurement	4rth quarter of	CY 2024		Corporate Budget	60,000	60,000		
5 02 99 990	1527	Participation of Area Center 4 in the 18- Day Campaign to End Violence Against Women for Area 4	ODG	NO	NP-53.9 - Small Value Procurement	4rth quarter of	CY 2024		Corporate Budget	60,000	60,000		
5 02 99 990	1528	Participation of Area Center 5 in the 18- Day Campaign to End Violence Against Women for Area 5	ODG	NO	NP-53.9 - Small Value Procurement	4rth quarter of	CY 2024		Corporate Budget	60,000	60,000		

			Is this an		Schedule	for Each F	rocuren	nent			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI		Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5 02 99 990 1529	Participation of Area Center 6 in the 18- Day Campaign to End Violence Against Women for Area 6	ODG	NO	NP-53.9 - Small Value Procurement	4rth	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
	Participation of Area Center 7 in the 18- Day Campaign to End Violence Against Women for Area 7			NP-53.9 - Small Value					Corporate				
5 02 99 990 1530	Participation of Area Center 8 in the 18- Day Campaign to End Violence Against Women for	ODG	NO	Procurement NP-53.9 - Small Value		quarter of C			Budget Corporate	60,000	60,000		
5 02 99 990 1531	Area 8 Participation of Area Center 9 in the 18- Day Campaign to End Violence Against Women for	ODG	NO	Procurement NP-53.9 - Small Value	4rth	quarter of C	Y 2024		Budget Corporate	60,000	60,000		
5 02 99 990 1532	Area 9 Participation of Area Center 10 in the 18- Day	ODG	NO	Procurement NP-53.9 -	4rth	quarter of C	Y 2024		Budget	60,000	60,000		
5 02 99 990 1533	Campaign to End Violence Against Women for Area 10 Participation of Area Center 11 in the 18- Day	ODG	NO	Small Value Procurement NP-53.9 -	4rth	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 99 990 1534	Campaign to End Violence Against Women for Area 11 Participation of Area Center 12 in the 18- Day	ODG	NO	Small Value Procurement NP-53.9 -	4rth	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 99 990 1535	Campaign to End Violence Against Women for Area 12	ODG	NO	Small Value Procurement	4rth	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 99 990 1536	Celebration of Women's Month and conduct of advocacy campaigns	ODG	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 99 990 1537	Celebration of International Women's Month at Area Center 1	ODG	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 99 990 1538	Celebration of International Women's Month at Area Center 2	ODG	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	60,000	60,000		
5 02 99 990 1539	Celebration of Women's Month and conduct of advocacy campaigns at Area 3	ODG	NO	NP-53.9 - Small Value Procurement					Corporate	60,000	60,000		
	Celebration of International Women's Month at Area Center 4	ODG	NO	NP-53.9 - Small Value		quarter of C			Budget Corporate				
5 02 99 990 1540	Celebration of International Women's Month at Area Center 5			Procurement NP-53.9 - Small Value		quarter of C			Budget Corporate	60,000	60,000		
5 02 99 990 1541	Observance of Womens Month Celebration at Area 6 Airports (Iloilo Airport, Bacolod Silay	ODG	NO	NP-53.9 - Small Value	1st	quarter of C	Y 2024		Budget Corporate	60,000	60,000		
5 02 99 990 1542	Airport, Kalibo nternational Airport) Taking part in all GAD activities in celebration of the National Women's Month. At Area 7	ODG	NO	Procurement NP-53.9 - Small Value	1st	quarter of C	Y 2024		Budget Corporate	60,000	60,000		
5 02 99 990 1543	Conduct of various activities to celebrate	ODG	NO	Procurement NP-53.9 -	1st	quarter of C	Y 2024		Budget	60,000	60,000		
5 02 99 990 1544	International Women's Month. Celebration of International Women's Month in	ODG	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 99 990 1545	the different satellite airports under Area IX Area 10- Celebration of International Women's	ODG	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 99 990 1546	Month Area 11- Celebration of International Women's	ODG	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 99 990 1547	Month	ODG	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 99 990 1548	Conduct of various activities to celebrate International Women's Month at Area 12	ODG	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	60,000	60,000		

			Is this an		Schedule	e for Each F Activity	Procurer	nent			Estimated Budget (PI	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI		Notice of Award	Signi	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
E 02 00 000 1540	Celebration of Pride Month and advocacy campaigns	ODG	NO	NP-53.9 - Small Value	4-4		V 0004		Corporate	00.000	00,000		
5 02 99 990 1549	Celebration of Pride Month and advocacy campaigns at Area Center 1	ODG	INO	NP-53.9 -	TSI	quarter of C	Y 2024		Budget	60,000	60,000		
5 02 99 990 1550	Celebration of Pride Month and advocacy	ODG	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 99 990 1551	campaigns at Area Center 2	ODG	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
	Celebration of Pride Month and advocacy campaigns at Area Center 3			NP-53.9 - Small Value					Corporate				
5 02 99 990 1552	Celebration of Pride Month and advocacy campaigns at Area Center 4	ODG	NO	NP-53.9 -	1st	quarter of C	Y 2024		Budget	60,000	60,000		
5 02 99 990 1553		ODG	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 99 990 1554	campaigns at Area Center 5	ODG	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	60,000	60,000		
5 02 99 990 1555	Celebration of Pride Month and advocacy campaigns at Area Center 6	ODG	NO	NP-53.9 - Small Value Procurement					Corporate Budget	60,000	60,000		
5 02 99 990 1556	Celebration of Pride Month and advocacy campaigns at Area Center 7	ODG	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	60,000	60,000		
5 02 99 990 1557	Celebration of Pride Month and advocacy campaigns at Area Center 8	ODG	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	60,000	60,000		
5 02 99 990 1558	Celebration of Pride Month and advocacy campaigns at Area Center 9	ODG	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	60,000	60,000		
	Celebration of Pride Month and advocacy campaigns at Area Center 10			NP-53.9 - Small Value					Corporate				
5 02 99 990 1559	Celebration of Pride Month and advocacy campaigns at Area Center 11	ODG	NO	Procurement NP-53.9 - Small Value	1st	quarter of C	Y 2024		Budget Corporate	60,000	60,000		
5 02 99 990 1560	Celebration of Pride Month and advocacy campaigns at Area Center 12	ODG	NO	Procurement NP-53.9 - Small Value	1st	quarter of C	Y 2024		Budget Corporate	60,000	60,000		
5 02 99 990 1561		ODG	NO	Procurement	1st	quarter of C	Y 2024		Budget	60,000	60,000		
		1	Total Other	MOOE for HO							75,657,567		
	Other MOOE-Area Centers			NP-53.9 -				_					
5 02 99 990 1562	Pamulinawen Festival	AC 1	NO	Small Value Procurement	First	t quarter of C	Y 2024		Corporate Budget	13,000	13,000		
5 02 99 990 1563	Christmas Celebration	AC 1	NO	NP-53.9 - Small Value Procurement	4RTI	I quarter of	CY 2024		Corporate Budget	585,000	585,000		
5 02 99 990 1564	Teambuilding Activities for Area 1	AC 1	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	392,000			
5 02 99 990 1565		AC 1	NO	NP-53.9 - Small Value Procurement		Within CY 2			Corporate Budget	58,500	,		
5 52 55 550 1500	Sales / louvidos		•	MOOE for AC 1		**************************************	UZT		Duaget	30,300	1,048,500		
5 02 99 990 1566	Sports Program	AC 2	NO	NP-53.9 - Small Value Procurement	First	t quarter of C	Y 2024		Corporate Budget	70,000	70,000		

			Is this an Early		Schedule	for Each P	rocuren	nent			Estimated Budget (Pl	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI		Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 99 990 1567	Christmas Celebration	AC 2	NO	NP-53.9 - Small Value Procurement	4RTI	d quarter of (CY 2024		Corporate Budget	495,000	495,000		
5 02 99 990 1568	Teambuilding Activities for Area 2	AC 2	NO	NP-53.9 - Small Value Procurement	3rd	quarter of C	Y 2024		Corporate Budget	187,500	187,500		
5 02 99 990 1569		AC 2	NO	NP-53.9 - Small Value Procurement		Within CY 2			Corporate Budget	205,000	205,000		
		To	otal Other I	MOOE for AC 2							957,500		
5 02 99 990 1570	Christmas Celebration	AC 3	NO	Competitive Bidding	4PTI	d quarter of (~V 2024		Corporate Budget	1,162,500	1,162,500		
	CAAP Anniversary for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	175,000	175,000		
5 02 99 990 1572		AC 3	NO	NP-53.9 - Small Value Procurement		Within CY 2			Corporate Budget	779,800	779,800		
		To	otal Other M	MOOE for AC 3					Ū	.,	2,117,300		
5 02 99 990 1573	Participation in other Government Agencies	AC 4	NO	NP-53.9 - Small Value Procurement	,	Within CY 2	024		Corporate Budget	71,000	71,000		
5 02 99 990 1574	Sports Program	AC 4	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	166,500	166,500		
5 02 99 990 1575	Christmas Celebration	AC 4	NO	NP-53.9 - Small Value Procurement	4RTI	d quarter of 0	CY 2024		Corporate Budget	900,000	900,000		
5 02 99 990 1576	Teambuilding Activities	AC 4	NO	Competitive Bidding	3rd	quarter of C	Y 2024		Corporate Budget	1,260,000	1,260,000		
5 02 99 990 1577	Annual Medical Check up	AC 4	NO	NP-53.9 - Small Value Procurement	,	Within CY 2	024		Corporate Budget	189,000	189,000		
5 02 99 990 1578	Other Activities	AC 4	NO	NP-53.9 - Small Value Procurement	,	Within CY 2	024		Corporate Budget	260,000	260,000		
		T T	otal Other M	MOOE for AC 4							2,846,500		
5 02 99 990 1579	Participation in other Government Agencies	AC 5	NO	NP-53.9 - Small Value Procurement	,	Within CY 2	024		Corporate Budget	559,500	559,500		
5 02 99 990 1580	Sports Program	AC 5	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	675,000	675,000		
5 02 99 990 1581	Christmas Celebration	AC 5	NO	NP-53.9 - Small Value Procurement	4RTI	d quarter of 0	CY 2024		Corporate Budget	1,946,100	1,946,100		
		Te	otal Other I	MOOE for AC 5							3,180,600		
5 02 99 990 1582	Participation in other Government Agencies	AC 6	NO	NP-53.9 - Small Value Procurement	,	Within CY 2	024		Corporate Budget	271,000	271,000		
5 02 99 990 1583	Sports Program	AC 6	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	126,400	126,400		

Code (PAP)			Is this an										
Code (PAP)			Early			Activity					Estimated Budget (Ph	nP)	┨
Code (PAP)			Procure ment		Advertise ment/Post	Submissi	Notice	Cont ract					Remarks (brief
Code (PAP)	Procurement	PMO/	Activity?	Mode of	ing of	on/Openin	of	Signi	Source of				description of
oode (i Ai)	Project	End-User	(Yes/No)	Procurement	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	со	Project)
				Competitive					Corporate				
5 02 99 990 1584 0	Christmas Celebration	AC 6	NO	Bidding	4RTH	quarter of C	Y 2024		Budget	2,837,500	2,837,500		
									Corporate				
5 02 99 990 1585 1	Teambuilding Activities	AC 6		N.P 53.10 Competitive	3rd o	quarter of C	7 2024		Budget Corporate	1,155,000	1,155,000		
5 02 99 990 1586 0	Other Activities	AC 6	NO	bidding	V	Vithin CY 20	24		Budget	1,085,000	1,085,000		
		To	tal Other N	100E for AC 6							5,474,900		
				NP-53.9 -									
5 02 99 990 1587 0	Christmas Calabration	AC 7	NO	Small Value Procurement	4DTU	quarter of C	V 2024		Corporate Budget	455,000	455,000		
3 02 99 990 1387 0	Cilistinas Celebration	AC I	INO		4K111	quarter or C	1 2024		Buuget	455,000	455,000		
				NP-53.9 - Small Value					Corporate				
5 02 99 990 1588 7	Teambuilding Activities	AC 7	NO	Procurement	3rd o	quarter of C	2024		Budget	637,000	637,000		
				NP-53.9 -					Corporate				
5 02 99 990 1589 0	Other Activities	AC 7	NO	Small Value Procurement	V	Vithin CY 20	24		Corporate Budget	933,000	933,000		
		To	tal Other N	100E for AC 7					,		2,025,000		
				NP-53.9 -									
5 02 99 990 1590 5	Sports Program	AC 8	NO	Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	240,000	240,000		
				NP-53.9 -					<u>-</u>	•	·		
				Small Value					Corporate				
5 02 99 990 1591 0	Christmas Celebration	AC 8	NO	Procurement	4RTH	quarter of C	Y 2024		Budget	490,000	490,000		
				NP-53.9 -									
5 02 99 990 1592 7	Teambuilding Activities	AC 8		Small Value Procurement	3rd (quarter of C	/ 2024			500,500	500,500		
0 02 03 030 1002 1	Tournbuilding / touvilles	7.00		NP-53.9 -	Sidit	quarter or o	2024			300,300	300,300		
5 02 99 990 1593 0	Others Astribites	AC 8	NO	Small Value	,	O./ O.			Corporate	747.000	747.000		
5 02 99 990 1593	Other Activities			Procurement OOE for AC 8	V	Vithin CY 20	124		Budget	747,000	747,000 1,977,500		
			nai Other N	NP-53.9 -							1,911,500		
5 00 00 000 4504		400	NO	Small Value		W			Corporate	05.000	05.000		
5 UZ 99 99U 1594 F	Participation in other Government Agencies	AC 9	NO	Procurement NP-53.9 -	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Vithin CY 20	124		Budget	35,000	35,000		1
				Small Value					Corporate				
5 02 99 990 1595 8	Sports Program	AC 9	NO	Procurement	First	quarter of C	Y 2024	+	Budget	152,000	152,000		
5 02 99 990 1596 0	Christmas Celebration	AC 9	NO	Competitive Bidding	4RTH	quarter of C	Y 2024		Corporate Budget	1,578,500	1,578,500		
				NP-53.9 -	1				3	.,,,,,,	.,2.2,300		
				Small Value					Corporate				
5 02 99 990 1597 7	Teambuilding Activities	AC 9		Procurement	3rd (quarter of C	2024		Budget	567,000	567,000		
				NP-53.9 - Small Value					Corporate				
5 02 99 990 1598 0	Other Activities	AC 9	NO	Procurement	V	Vithin CY 20	24		Budget	547,500	547,500		
<u> </u>		To	tal Other N	OOE for AC 9					0 .		2,880,000		
5 02 99 990 1599 1	Participation in other Government Agencies	AC 10	NO	Competitive Bidding	V	Vithin CY 20	124		Corporate Budget	1,346,400	1,346,400		

			Is this an		Schedule for Each Procurement Activity Advertise Cont			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post Submissi ing of on/Openin IB/REI g of Bids Award ng	Source of Funds	Total	моое	со	Remarks (brief description of Project)
5 02 99 990 1600	Sports Program	AC 10	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024		208,000	208,000		
0.02.00.000 1000	opono i rogiam	710 10		T TOOGTOTTOTIC	That quarter of OT 2024		200,000	200,000		
5 02 99 990 1601	Christmas Celebration	AC 10	NO	Competitive Bidding	4RTH quarter of CY 2024	Corporate Budget	1,512,600	1,512,600		
5 00 00 000 4000	Tanahadidia Astistia	40.40	NO	NP-53.9 - Small Value			077 500	077 500		
5 02 99 990 1602	Teambuilding Activities	AC 10	NO	Procurement NP-53.9 -	3rd quarter of CY 2024		277,500	277,500		
5 02 99 990 1603	Other Activities	AC 10	NO	Small Value Procurement	Within CY 2024	Corporate Budget	403,000	403,000		
		To	tal Other M	OOE for AC 10		-		3,747,500		
				NP-53.9 - Small Value		Corporate				
5 02 99 990 1604	Participation in other Government Agencies	AC 11	NO	Procurement	Within CY 2024	Budget	260,739	260,739		-
5 02 99 990 1605	Christmas Celebration	AC 11	NO	Competitive bidding	4RTH quarter of CY 2024	Corporate Budget	1,437,500	1,437,500		
5 02 99 990 1606	Teambuilding Activities	AC 11	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024		920,000	920,000		
	Other Activities	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024	Corporate Budget	575,000	575,000		
			·	OOE for AC 11	William 6 1 202 1	9	0,0,000	3,193,239		
5 02 99 990 1608	Christmas Celebration	AC 12	NO	Competitive bidding	4RTH quarter of CY 2024	Corporate Budget	1,119,200	1,119,200		
5 02 99 990 1609	Teambuilding Activities	AC 12	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024		336,000	336,000		
5 02 99 990 1610	Other Activities	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024	Corporate Budget	190,500	190,500		
0 02 00 000 1010	Carlot Floatings			OOE for AC 12	Within 61 2024	Daagot	100,000	1,645,700		
		Total Othe	r MOOE fo	r Area Centers				31,094,239		
	Tota	I Other MOOE	for HO and	d Area Centers				106,751,806		
	REPAIRS & MAINTENANCE H.O									
5 02 13 000 1611	Repair/Maintenance of photocopying machine	HRMD-HO	NO	Direct Contracting	2nd quarter of CY 2024	Corporate Budget	110,000	110,000		
5 02 13 000 1612	Repair and maintenance of various Biometric machine	HRMD-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024	Corporate Budget	120,000	120,000		
5 02 13 000 1613	Repair and Maintenance of Service Firearms (65 unit/s)	CSIS-HO	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024	Corporate Budget	312,000	312,000		
5 02 13 000 1614	Improvement of Toilets at CAAP Main Building	ADMS-HO	NO	Competitive Bidding	2nd quarter of CY 2024	Corporate Budget	6,923,317	6,923,317		
5 02 13 000 1615	Improvement of CAAP Main Lobby	ADMS-HO	NO	Competitive Bidding	2nd quarter of CY 2024	Corporate Budget	3,851,678	3,851,678		
6 02 13 000 1616	Waterproofing of CNS-ATM Roof Deck	ADMS-HO	NO	Competitive Bidding	1st quarter of CY 2024	Corporate Budget	4,770,473	4,770,473		

			Is this an		Schedule	for Each P	rocurer	nent					
			Early			Activity					Estimated Budget (Pl	nP)	
			Procure ment		Advertise ment/Post	Submissi	Notice	Cont					Remarks (brief
	Procurement	PMO/	Activity?	Mode of		on/Openin	of	Signi	Source of				description of
Code (PAP)	Project	End-User	(Yes/No)		IB/REI	g of Bids	Award		Funds	Total	MOOE	CO	Project)
				NP-53.9 -					_				
5.02.13.000 1617	Repair & Maintenance of ACU (15 Units)	ADMS-HO	NO	Small Value Procurement	2nd	quarter of C	V 2024		Corporate Budget	142,814	142,814		
3 02 13 000 1017	Repair & Maintenance of Plotter, Printers &	ADIVIO-110	140	Direct	ZIIU	quarter or C	1 2024		Corporate	142,014	142,014		
5 02 13 000 1618	Photocopying Machine	ADMS-HO	NO	Contracting	2nd	quarter of C	Y 2024		Budget	200,000	200,000		
				NP-53.9 -									
5 00 40 000 4040	Repair & Maintenance of	A DMC HO	NO	Small Value			.,		Corporate	400.000	400.000		
5 02 13 000 1619	Computers/Laptops/Workstation Transmission Preventive Maintenance (41	ADMS-HO	NO	Procurement Competitive	2nd	quarter of C	Y 2024		Budget Corporate	100,000	100,000		
5 02 13 000 1620	Oshkosh FT)	ADMS-HO	NO	Bidding	2nd	quarter of C	Y 2024		Budget	7,257,000	7,257,000		
	Engine Preventive Maintenance (41 Oshkosh			Competitive	2.10	quartor or o	. 202 .		Corporate	.,,	1,201,000		
5 02 13 000 1621	FT) .	ADMS-HO	NO	Bidding	2nd	quarter of C	Y 2024		Budget	10,373,000	10,373,000		
				Competitive					Corporate				
5 02 13 000 1622	Emergency Repair of Various Firetruck	ADMS-HO	NO	Bidding	2nd	quarter of C	Y 2024		Budget	2,000,000	2,000,000		
5 02 13 000 1623	Repair/Maintenance of various Offices/Facilities at Central Office	AFS-HO	NO	Direct Contracting		Within CY 20	124		Corporate Budget	2,500,000	2,500,000		
3 02 13 000 1023	Repair/Maintenance of photocopying machine for	AI 0-110	NO	Direct		WILLIIII CT 20	J24		Corporate	2,300,000	2,300,000		
5 02 13 000 1624	CRAD, BGMS, Motorpool and Supply	AFS-HO	NO	Contracting	,	Within CY 20	024		Budget	120,000	120,000		
				NP-53.9 -									
				Small Value					Corporate				
5 02 13 000 1625	Repair/Maintenance of Airconditioning units	BGMS-HO	NO	Procurement	'	Within CY 20)24		Budget	350,000	350,000		
5 02 13 000 1626	Preventive maintainance of Hyundai Elevator at Admin Building	BGMS-HO	NO	Direct Contracting	,	Within CY 20	124		Corporate Budget	500,000	500,000		
3 02 13 000 1020	Admin Ballating	DOMO-110	NO	NP-53.9 -		WILLIIII CT 20	J24		Duuget	300,000	300,000		
				Small Value					Corporate				
5 02 13 000 1627	Repair and maintainance of man lift	BGMS-HO	NO	Procurement	,	Within CY 20	024		Budget	250,000	250,000		
	Repair/maintenance of various vehicles at			Competitive					Corporate				
5 02 13 000 1628	Central Office	AFS-HO	NO	Bidding	'	Within CY 20)24		Budget	3,065,869	3,065,869		
				NP-53.9 - Small Value					Corporate				
5 02 13 000 1629	Carpet Cleaning and Shampooing	BGMS-HO	NO	Procurement		Within CY 20	024		Budget	50,000	50,000		
	Repair and Maintenance of Air Navigation								Ü				
	Facilities, Buildings and Antenna Towers			Competitive					Corporate				
5 02 13 000 1630	(Various ANFs)	ANS-HO	NO	Bidding	'	Within CY 20)24		Budget	4,862,388	4,862,388		
	Preventive Maintenance Services of Air												
	Conditioning System at Philippine ATM Center for 3 years Total of Php7,500,000												
	(FY2025 Php2,500,000)			Competitive					Corporate				
5 02 13 000 1631	(FY2026 Php2,500,000)	ANS-HO	NO	Bidding	2nd	quarter of C	Y 2024		Budget	2,500,000	2,500,000		
	Preventive Maintenance Services of Building												
	Management and Auxiliary Systems at Philippine												
	ATM Center for 3 years Total of Php15,000,000 (FY2025 Php5,000,000)			Competitive					Corporate				
5 02 13 000 1632	(FY2026 Php5,000,000)	ANS-HO	NO	Bidding	1st	quarter of C	Y 2024		Budget	5,000,000	5,000,000		
	Preventive Maintenance Services of Air			-					-				
	Conditioning Units at Manila CNS Facility Total of												
	Php750,000			NP-53.9 -					0				
5 02 13 000 1633	(FY2025 Php250,000) (FY2026 Php250,000)	ANS-HO	NO	Small Value Procurement	101	quarter of C	/ 2024		Corporate Budget	250,000	250,000		
5 02 15 500 1555	Preventive Maintenance Services of Air	71110	140	NP-53.9 -	151	quarter or C	2024		Daagot	250,000	250,000		
	Conditioning Units at ANS Technical Center			Small Value					Corporate				
5 02 13 000 1634	Building	ANS-HO	NO	Procurement	1st	quarter of C	Y 2024		Budget	200,000	200,000		
	Repair and Maintenance of GE/ABB												
	Uninterruptible Power Supplies (UPS) at Mactan,			Come - titi.					Corne				
5 02 13 000 1635	Bacolod, Mt. Majic, Aparri Radar Stations and Panglao Airport	ANS-HO	NO	Competitive Bidding	1et	quarter of C	Y 2024		Corporate Budget	15,544,256	15,544,256		
	3 x p				151	934101010	. 2027		90.	.0,0,200	10,044,200	ı	1

			Is this an		Schedule	for Each P	rocurer	nent			Father I.B. Last (B)	D)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Activity Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	Estimated Budget (Ph	co	Remarks (brief description of Project)
Code (i Ai)	Troject	Liiu-03ei	(163/140)	riocarement	IDITE	g or Dias	Awara	ı ıı	i unus	Total	MOOL	00	1 Toject)
	Supply and Delivery of Batteries and Electrical Consumables for GE/ABB Uninterruptible Power												
	Supplies (UPS) of Various ANFs (Kalibo, Davao,			Competitive					Corporate				
5 02 13 000 1636	Palawan, Zamboanga, Manila and Laoag) Supply and Installation of Threshold/End Inset	ANS-HO	NO	Bidding Competitive	2nd	quarter of C	Y 2024		Budget Corporate	10,252,032	10,252,032		
5 02 13 000 1637	Lights at Kalibo Int'l Airport	ANS-HO	NO	Bidding	2nd	quarter of C	Y 2024		Budget	5,500,000	5,500,000		
5 02 13 000 1638	Repair of PAPI at Kalibo International Airport	ANS-HO	NO	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	4,000,000	4,000,000		
	Improvement of Grounding System of Busuanga			Competitive					Corporate				
5 02 13 000 1639	Airport, Phase 1 Improvement of Power System of Busuanga	ANS-HO	NO	Bidding Competitive	2nd	quarter of C	Y 2024	-	Budget Corporate	4,250,000	4,250,000		
5 02 13 000 1640	Airport	ANS-HO	NO	Bidding	2nd	quarter of C	Y 2024		Budget	5,000,000	5,000,000		
	Supply of Technical Services for Updating and Preparation of Electrical As- built Plan of			Competitive					Corporate				
5 02 13 000 1641	Philippine ATM Center	ANS-HO	NO	Bidding	2nd	quarter of C	Y 2024		Budget	2,000,000	2,000,000		
	Supply of Technical Services for the Electrical												
5 00 40 000 4040	Power System Design Study/Analysis and Other	ANGUO	NO	Competitive			(0004		Corporate	2 500 000	0.500.000		
5 02 13 000 1642	Electrical Works of Philippine ATM Center Improvement of Service Entrance of Various	ANS-HO	NO	Bidding Competitive	1st	quarter of C	Y 2024		Budget Corporate	3,500,000	3,500,000		
5 02 13 000 1643	Radar Facilities	ANS-HO	NO	Bidding	,	Within CY 20	024		Budget	2,500,000	2,500,000		
5 02 13 000 1644	Preventive Maintenance Services of Mitsubishi Elevator at Manila ATC Tower	ANS-HO	NO	Direct Contracting	2nd	quarter of C	Y 2024		Corporate Budget	62,400	62,400		
5.02.12.000 1645	Preventive Maintenance Services of Mitsubishi Elevator at Philippine ATM Center	ANS-HO	NO	Direct Contracting		Within CY 20	224		Corporate Budget	63,600	62 600		
5 02 13 000 1645	Repair and Maintenance of Electrical Power	ANS-HU	NO	Contracting		Within CY 20)24		Budget	63,600	63,600		
F 02 12 000 1646	Systems, Standby and Emergency Power	ANS-HO	NO	Competitive	,	Mish:- OV 0	204		Corporate	2 000 000	2 000 000		
5 02 13 000 1646	Systems at Various Airports/ANFs	ANSTIO	NO	Bidding NP-53.9 -		Within CY 20)24		Budget	2,000,000	2,000,000		
5.02.12.000 1647	Repair and Maintenance of Airconditioning Equipment at Various Airports/ANFs	ANS-HO	NO	Small Value Procurement	Ond	quarter of C	V 2024		Corporate Budget	1,000,000	1,000,000		
	Repair and Maintenance of Airfield Lighting		140	Competitive	ZIIU	quarter or C	1 2024		Corporate		1,000,000		
5 02 13 000 1648	System at Various Airports/ ANFs Repair of Frequentis VCS JIF Cards for	ANS-HO	NO	Bidding Direct	2nd	quarter of C	Y 2024		Budget Corporate	7,000,000	7,000,000		
5 02 13 000 1649	Philippine ATM Center	ANS-HO	NO	Contracting	2nd	quarter of C	Y 2024		Budget	10,993,309	10,993,309		
5 02 13 000 1650	Repair of MOD Gate X for Frequentis VCS of Zamboanga Airport	ANS-HO	NO	Direct Contracting	2nd	quarter of C	Y 2024		Corporate Budget	3,422,815	3,422,815		
	Repair of VLS of Calbayog, Catarman and Roxas			Competitive					Corporate				
5 02 13 000 1651	Airports Contingency Facility Console of Mactan	ANS-HO	NO	Bidding	2nd	quarter of C	Y 2024		Budget	2,000,000	2,000,000		
	Approach Control and FSS Console Upgrade			Competitive					Corporate				
5 02 13 000 1652	(Mactan) Rehabilitation and Upgrading of the 7.3 meter	ANS-HO	NO	Bidding Competitive	2nd	quarter of C	Y 2024		Budget Corporate	10,000,000	10,000,000		
5 02 13 000 1653	VSAT Antenna at Manila CNS/ATM Facility	ANS-HO	NO	Bidding	2nd	quarter of C	Y 2024		Budget	40,000,000	40,000,000		
5 02 13 000 1654	SELCAL Software Upgrade	ANS-HO	NO	Direct Contracting	2nd	quarter of C	Y 2024		Corporate Budget	16,000,000	16,000,000		
				NP-53.9 -	2110	1				-2			
5 02 13 000 1655	Calibration of Test Instruments	ANS-HO	NO	Small Value Procurement	4th	quarter of C	Y 2024		Corporate Budget	1,000,000	1,000,000		
111111		-		NP-53.9 -						22	.,,300		
5 02 13 000 1656	Calibration of Weather Instrument Sensors	ANS-HO	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	200,000	200,000		
	-			NP-53.9 -							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
5 02 13 000 1657	Repair and Maintenance of Test Instruments	ANS-HO	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
	-		İ	NP-53.9 -									
5 02 13 000 1658	Photocopier	FSIS	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	10,000	10,000		

			Is this an		Schedule 1	or Each P	rocuren	nent			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	ing of o	Submissi n/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
				NP-53.9 -					_				
5 02 13 000 1659	Selectra Pro S (Mechanical Parts)	FSIS	NO	Small Value Procurement	4th a	uarter of CY	/ 2024		Corporate Budget	300,000	300,000		
	Prventive Maintenance Service and Calibration of Hematology Analyzer (SWELAB) and Blood Chemistry Analyzer (SELECTRA PRO-S)		NO	NP-53.9 - Small Value Procurement		uarter of C			Corporate Budget	300,000	300,000		
5 02 13 000 1661	Preventive Maintenance Service for Mobile Xray Machine	FSIS	NO	NP-53.9 - Small Value Procurement	3rd q	uarter of C\	/ 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1662	Preventive Maintenance Service for Computed Radiography	FSIS	NO	NP-53.9 - Small Value Procurement	3rd q	uarter of C\	/ 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1663	Preventive Maintenance Service for Treadmill Machine	FSIS	NO	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1664	Mechanic Pipette	FSIS	NO	NP-53.9 - Small Value Procurement	4th q	uarter of C\	′ 2024		Corporate Budget	7,000	7,000		
5 02 13 000 1665	Rehabilitation of the Data Center Electrical network	Corplan-ODG	NO	NP-53.9 - Small Value Procurement	1st q	uarter of C\	′ 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1666	Rehabilitation of IT network cabling of various CAAP offices	Corplan-ODG	No	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2024		Corporate Budget	150,000	150,000		
5 02 13 000 1667	Managed Security Services	Corplan-ODG	No	Competitive Bidding	2nd q	uarter of C	Y 2024		Corporate Budget	3,850,000	3,850,000		
5 02 13 000 1668	Maintenance Agreement for the servers and UPS at CAAP-MISD Data Center and Data Recovery Facility	Corplan-ODG	No	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2024		Corporate Budget	1,000,000	1,000,000		
5 02 13 000 1669	Maintenance Agreement for the CAAP Data Management System	Corplan-ODG	No	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2024		Corporate Budget	400,000	400,000		
5 02 13 000 1670	Repair and maintenance of various IT equipment at CAAP Head Office (desktop, laptop, scanner, printer, camera, etc)	Corplan-ODG	No	NP-53.9 - Small Value Procurement	2nd q	uarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1671	Rehabilitation of AAIIB Office	AAIIB-ODG	No	Competitive Bidding	2nd q	uarter of C	Y 2024		Corporate Budget	1,500,000	1,500,000		
5 02 13 000 1672	Quick Response Fund	BCMG-ODG	No	Competitive Bidding	w	ithin CY 20)24		Corporate Budget	14,375,864	14,375,864		
5 02 13 000 1673	Repair/Rehabilitation of Elevated Water Tank	CATC-ODG	No	NP-53.9 - Small Value Procurement	1st q	uarter of C\	2024		Corporate Budget	300,000	300,000		
5 02 13 000 1674	Preventive Maintenance of Airconditioning Units (1 yr contract)	CATC-ODG	No	NP-53.9 - Small Value Procurement	1st q	uarter of CY	2024		Corporate Budget	700,000	700,000		

			Is this an		Schedule	e for Each F	rocuren	nent			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
	Replacement of defective spare parts Airconditioning Units -Supply of Labor and Materials for replacement of outdoor fan and high pressure switch including systems re processing of aircon serving 4 rooms (150,000) -Supply and Installation of stainless support bracket and evaporator coil for 3 rooms (3,000.00 x 6 units) - Supply of labor and materials for replacement of motor bearing for air-con unit serving 2 AC units (3,5000 x 2 units) - Supply of Labor and Materials for the leak							J					, ,
5 02 13 000 1675	repairs re-process of aircon serving 3 rooms at CATC technical building (25,000 x 3 units)	CATC-ODG	No	NP-53.9 - Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	250,000	250,000		
5 02 13 000 1676	Submersible Sump Pump	CATC-ODG	No	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	40,000	40,000		
5 02 13 000 1677	Rehabilitation (CAAP Hangar / Offices)	FICG=ODG	No	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	10,000,000	10,000,000		
5 02 13 000 1678	Other Repairs and Mintenance	ODG	No	Competitive Bidding	,	Within CY 2	024		Corporate Budget	11,390,996	11,390,996		
5 02 13 000 1679	Improvement/Maintenance of Breastfeeding Room at Laoag Airport	ODG	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	200,000	200,000		
5 02 13 000 1680	Rehabilitation of Gender Neutral Toilet at Cauayan Airport	ODG	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
5 02 13 000 1681	Repair/Maintenance of Breastfeeding Area/Nursing Area at Romblon Airport	ODG	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	30,000	30,000		
5 02 13 000 1682	Repair/Maintenance of Breastfeeding Area/Nursing Area at Marinduque Airport	ODG	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	30,000	30,000		
5 02 13 000 1683	Repair and Maintenance of Existing Restrooms at Naga	ODG	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1684	Repair and Maintenance of Existing Restrooms at Virac	ODG	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1685	Repair and Maintenance of Existing Restrooms at Masbate	ODG	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1686	Repair and Maintenance of Existing Restrooms at BIA	ODG	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	200,000	200,000		
5 02 13 000 1687	Improvement/Maintenance of Breastfeeding Room at Virac	ODG	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1688	Improvement/Maintenance of Breastfeeding Room at Naga	ODG	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1689	Improvement/Maintenance of Breastfeeding Room at Masbate	ODG	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1690	Improvement/Maintenance of Breastfeeding Room at BIA	ODG	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	190,000	190,000		

			Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (Pl	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post Submissi Notice ract ing of on/Openin of Signi IB/REI g of Bids Award ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1691	Maintenance and improvement of Kid's Play Area at Naga Airport	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	100,000	100,000		
5 02 13 000 1692	Maintenance and improvement of Kid's Play Area at Masbate Airport	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	70,000	70,000		
5 02 13 000 1693	Maintenance and improvement of Kid's Play Area at Virac Airport	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	70,000	70,000		
5 02 13 000 1694	Rehabilitation of Comfort Room at Paid Parking Area at Iloilo International Airport	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	175,000	175,000		
	Rehabilitation of Gender-Neutral Toilets at Bacolod-Silay Airport	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	350,000	350,000		
5 02 13 000 1696	Repair and maintenance of comfort room at Dumaguete	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	250,000	250,000		
5 02 13 000 1697	Repair and maintenance of comfort room at Siquijor	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	100,000	100,000		
5 02 13 000 1698	Repair and Rehabilitation of existing Gender Neutral Cr of Calbayog	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	500,000	500,000		
5 02 13 000 1699	Maintenance and improvement of Kid's Play Area at Tacloban airport	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	150,000	150,000		
5 02 13 000 1700	Maintenance and improvement of Kid's Play Area at Calbayog airport	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	75,000	75,000		
5 02 13 000 1701	Repair/Maintenance of Lactation Station at Dipolog Airport	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	50,000	50,000		
5 02 13 000 1702	Repair/Maintenance of Lactation Station at Pagadian Airport	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	50,000	50,000		
5 02 13 000 1703	Improvement and Maintenance of Breastfeeding Station at ZIA	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	150,000	150,000		
5 02 13 000 1704	Repair/Improvement of Kids Play Area- Laguindingan A/P	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	250,000	250,000		
5 02 13 000 1705	Repair/Improvement of Kids Play Area- Ozamiz A/P	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	250,000	250,000		
5 02 13 000 1706	Repair/Maintenance of PWD Markers and Markings to conform with accessibility guidelines pursuant to Batas Pambansa Blg. 344 at Laguindingan A/P	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	150,000	150,000		
5 02 13 000 1707	Repair/Improvement of Breast Feeding Room at	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	200,000	200,000		
5 02 13 000 1708	Repair/Improvement of Breast Feeding Room at Ozamiz A/P	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	250,000	250,000		
5 02 13 000 1709	Repair/Improvement of Breast Feeding Room at Laguindingan A/P	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corporate Budget	350,000	350,000		

			Is this an Early		Schedule for Each Procurement Activity Advertise Cont					Estimated Budget (Pl	nP)		
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1710	Repair/Maintenance of Various Comfort Rooms at Camiguin A/P	ODG	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	200,000	200,000		
5 02 13 000 1711	Improvement of the Play Area at Davao PTB	ODG	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
		Total Re	pairs & Ma	intenance-H.O							253,060,811		
	REPAIRS & MAINTENANCE AREA CENTERS			NP-53.9 -							N		
5 02 13 000 1712	Obstruction Removal at Baguio Airport	AC 1	NO	Small Value Procurement	2nd	I quarter of C	Y 2024		Corporate Budget	200,000	200,000		
5 02 13 000 1713	Repair/ Repainting of Runway Markers and Markings at Lingayen Airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd	I quarter of C	V 2024		Corporate Budget	400,000	400,000		
	Repair/ Repainting of Runway Markers and Markings at Vigan Airport	AC 1	NO	NP-53.9 - Small Value Procurement		I quarter of C			Corporate Budget	500,000	500,000		
	Repair/ Repainting of Runway Markers and Markings, Baguio Airport	AC 1	NO	NP-53.9 - Small Value Procurement					Corporate Budget	600,000	600,000		
	Siphoning of Septic Tanks	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024 1st quarter of CY 2024		Corporate Budget	200,000					
5 02 13 000 1717	Vegetation Control at Baguio Airport	AC 1	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1718	Vegetation Control at Laoag International Airport	AC 1	NO	Competitive Bidding	1st	quarter of C	Y 2024		Corporate Budget	1,250,000	1,250,000		
5 02 13 000 1719	Vegetation Control at Lingayen Airport	AC 1	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	700,000	700,000		
5 02 13 000 1720	Vegetation Control at Rosales Airport	AC 1	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	400,000	400,000		
5 02 13 000 1721	Vegetation Control at Vigan Airport	AC 1	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	700,000	700,000		
5 02 13 000 1722	Preventive Maintenance of Buildings & Other Structures for Area 1	AC 1	NO	Competitive Bidding/SVP	2nd	I quarter of C	Y 2024		Corporate Budget	2,399,048	2,399,048		
5 02 13 000 1723	Rehabilitation/Improvement of ARFF Facility at Baguio Airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd	I quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1724	Rehabilitation/Improvement of Old Admin Building at Laoag airport	AC 1	NO	NP-53.9 - Small Value Procurement		I quarter of C			Corporate Budget	1,000,000	1,000,000		
	Rehabilitation/Improvement of Old Admin Building at Baguio airport	AC 1	NO	NP-53.9 - Small Value Procurement		I quarter of C			Corporate Budget	500,000	500,000		
5 02 13 000 1726	Rehabilitation/Improvement of Staff House at	AC 1	NO	NP-53.9 - Small Value Procurement		I quarter of C			Corporate Budget	1,000,000			
	Repair of CSIS Office at Baguio Airport	AC 1	NO	NP-53.9 - Small Value Procurement		I quarter of C			Corporate Budget	500,000	500,000		
5 02 13 000 1728	Repair/ Improvement of Restrooms at Laoag	AC 1	NO	NP-53.9 - Small Value Procurement		I quarter of C			Corporate Budget	200,000			

Procurement	Remarks (brief description of
5 2 13 13 13 13 13 14 15 15 15 15 15 15 15	Project)
Substitution Subs	
Sociation 1730 Rehabilitation/Improvement of ARFF Building AC 1 NO Procurement 2nd quarter of CV 2024 Budget 1,000,000	
Rehabilitation/Improvement of Perimeter Fence AC1 NO Competitive Evidence AC1 NO Competitive Evidence AC1 NO Evidence Competitive Evidence AC1 NO Evidence Competitive Evidence AC1 NO Evidence Competitive Evidence AC1 NO Evidence Competitive Evidence AC1 NO Evidence Competitive Evidence AC1 NO Evidence Competitive Competitive Competitive Competitive Competitive Competitive Competitive Competitive Competitive Competitive Competitive Competitive Competitive Competitive Competitive Evidence Competitive Competitive Competitive Competitive Competitive Evidence Competitive	
5 02 13 000 1731 at Laage International Airport	
5 02 13 000 1732 Unloading Area	
Sociation 1733 Repair/ rehabilitation of Perimeter Fence AC NO Didding 2nd quarter of CY 2024 Budget 2,000,000 2,000,000	
Improvement/Maintenance of Breastfeeding	
Small Value	
Sociation 1734 Room at Laoag Airport AC 1 NO Procurement 2nd quarter of CY 2024 Budget 200,000 200,000	
Preventive Maintenance, IT Equipments for 5 02 13 000 1735 Laoag/ Baguio/Lingayen and Vigan airport AC 1 NO Procurement 2nd quarter of CY 2024 Budget 120,000 120,000	
5 02 13 000 1735 Laoag/ Baguio/Lingayen and Vigan airport AC 1 NO Procurement 2nd quarter of CY 2024 Budget 120,000 120,000	
Preventive Maintenance for Other Fire Apparatus AC 1 NO Procurement 2nd quarter of CY 2024 Budget 200,000 200,000	
5 02 13 000 1736 Equipment at Laoag airport	
NP-53.9 - Small Value Preventive Maintenance of Firetruck at Baguio AC 1 NO Procurement 2nd quarter of CY 2024 Budget 100,000 100,000	
5 02 13 000 1737 airport	
Preventive Maintenance of Airport Equipment (tractors, mower, manlift, conveyor,etc) at Laoag airport	
(tractors, mower, manilift, conveyor,etc) at Laoag airport	_
Preventive Maintenance of Service Vehicles at 5 02 13 000 1739 Laoag Airport AC 1 NO Procurement 2nd quarter of CY 2024 Budget 500,000 500,000 NP-53.9 - Small Value Procurement 2nd quarter of CY 2024 Budget 500,000 500,000 NP-53.9 - Small Value Procurement 2nd quarter of CY 2024 Budget 100,000 100,000 100,000 NP-53.9 - Small Value Procurement 2nd quarter of CY 2024 Budget 100,000 100,	
Preventive Maintenance of Service Vehicles at Laoag Airport	
Preventive Maintenance of Service Vehicles at 5 02 13 000 1740 Baguio airport Preventive Maintenance for Oshkosh at Laoag and Baguio airport AC 1 NO Procurement 2nd quarter of CY 2024 Budget 100,000 100,000	
Preventive Maintenance of Service Vehicles at Baguio airport Preventive Maintenance of Service Vehicles at Baguio airport Preventive Maintenance for Oshkosh at Laoag Preventive Maintenance for Oshkosh at Laoag Preventive Maintenance for Oshkosh at Laoag AC 1 NO Procurement Procurement Preventive Maintenance for Oshkosh at Laoag AC 1 NO Procurement Preventive Maintenance for other Fire Apparatus Preventive Maintenance for other Fire Apparatus AC 1 NO Procurement Pr	
5 02 13 000 1740 Baguio airport AC 1 NO Procurement 2nd quarter of CY 2024 Budget 100,000 100,000 8 02 13 000 1741 Preventive Maintenance for Oshkosh at Laoag and Baguio airport AC 1 NO Procurement 3rd quarter of CY 2024 Budget 500,000 500,000 1 NP-53.9 - Small Value at Laoag and Baguio airport AC 1 NO Procurement 2nd quarter of CY 2024 Budget 200,000 200,000 1 NP-53.9 - Small Value at Laoag and Baguio airport AC 1 NO NP-53.9 - Small Value at Laoag and Baguio airport NP-53.9 - Small Value at Laoag and Baguio airport Corporate Budget 200,000 200,000 2 NP-53.9 - Small Value at Laoag and Baguio airport NP-53.9 - Small Value at Laoag and Baguio airport NP-53.9 - Small Value at Laoag and Baguio airport NP-53.9 - Small Value at Laoag at Laoag and Baguio airport NP-53.9 - Small Value at Laoag and Baguio airport NP-53.9 - Small Value at Laoag and Baguio airport NP-53.9 - Small Value at Laoag and Baguio airport NP-53.9 - Small Value at Laoag and Baguio airport NP-53.9 - Small Value at Laoag and Baguio airport NP-53.9 - Small Value at Laoag and Baguio airport NP-53.9 - Small Value at Laoag and Baguio airport NP-53.9 - Small Value at Laoag a	
Preventive Maintenance for Oshkosh at Laoag and Baguio aiport	
5 02 13 000 1741 and Baguio aiport AC 1 NO Procurement 3rd quarter of CY 2024 Budget 500,000 500,000 Preventive Maintenance for other Fire Apparatus at Laoag and Baguio airport AC 1 NO Procurement 2nd quarter of CY 2024 Budget 200,000 200,000 NP-53.9 - Small Value Procurement 2nd quarter of CY 2024 Budget 200,000 200,000 NP-53.9 - Small Value Procurement 1st quarter of CY 2024 Budget 40,000 40,000	
Preventive Maintenance for other Fire Apparatus AC 1 NO Small Value Procurement 2nd quarter of CY 2024 Budget 200,000 200,000	
5 02 13 000 1742 at Laoag and Baguio airport AC 1 NO Procurement 2nd quarter of CY 2024 Budget 200,000 200,000 NP-53.9 - Small Value Procurement 1st quarter of CY 2024 Budget 40,000 40,000 NP-53.9 - Small Value Procurement 1st quarter of CY 2024 Budget 40,000 40,000	
Small Value Frocurement Small Value Frocurement Strategies Small Value Small Value Small Value Frocurement Strategies Small Value Small Value Frocurement Strategies Small Value Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Strategies Small Value Frocurement Frocurement	
5 02 13 000 1743 Refilling of Dry Chemical for Fire Extinguisher AC 1 NO Procurement 1st quarter of CY 2024 Budget 40,000 40,000 NP-53.9 -	
NP-53.9 -	
Small Value	
Total RM for AC 1 23,799,048	
NP-53.9 -	
Small Value Corporate Budget 810,000 Small Value Lore of CY 2024 Budget 810,000 S10,000	
5 02 13 000 1745 Vegetation Control at Tuguegarao airport AC 2 NO Procurement 1st quarter of CY 2024 Budget 810,000 810,000 Competitive Corporate	
5 02 13 000 1746 at Tuguegarao airport AC 2 NO Bidding 1st quarter of CY 2024 Budget 1,418,124 1,418,124	
Resealing of Runway and Apron Joints and Small Value Corporate	
5 02 13 000 1747 Cracks at Tuguegarao airport AC 2 NO Procurement 1st quarter of CY 2024 Budget 297,936 297,936	
NP-53.9 - Small Value Correcte	
Repair/Repainting of Runway Taxiway, Ramp Small Value Corporate 5 02 13 000 1748 markings and marker at Cauayan airport AC 2 NO Procurement 1st quarter of CY 2024 Budget 914,852 914,852	
NP-53.9 -	
Small Value	

			Is this an		Schedule	for Each P	rocuren	nent					
			Early			Activity					Estimated Budget (Ph	nP)	
			Procure ment		Advertise ment/Post	Submissi	Notice	Cont					Remarks (brief
	Procurement	PMO/	Activity?	Mode of	ing of	on/Openin	of	Signi	Source of				description of
Code (PAP)	Project	End-User	(Yes/No)		IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	со	Project)
				NP-53.9 - Small Value					Corporate				
5 02 13 000 1750	Vegetation Control at Basco airport	AC 2	NO	Procurement	1st	quarter of C	2024		Budget	333,840	333,840		
				NP-53.9 -					Ü		,-		
	Resealing of Runway, Apron & Taxiway Cracks			Small Value					Corporate				
5 02 13 000 1751	and Seismic Joints at Basco airport	AC 2	NO	Procurement NP-53.9 -	1st	quarter of C	/ 2024		Budget	583,262	583,262		
	Repair/Repainting of Runway markers/markings			Small Value					Corporate				
5 02 13 000 1752	at Basco airport	AC 2	NO	Procurement	1st	quarter of C	2024		Budget	606,419	606,419		
				NP-53.9 -									
5 02 13 000 1753	Vegetation Control at Itbayat airport	AC 2	NO	Small Value Procurement	1et	quarter of C	/ 2024		Corporate Budget	311,370	311,370		
0 02 10 000 1700	vegetation control at tibayat airport	710 2	140	NP-53.9 -	130	quarter or C	2024		Dauget	011,070	311,370		
				Small Value					Corporate				
5 02 13 000 1754	Vegetation Control at Bagabag airport	AC 2	NO	Procurement	1st	quarter of C	2024		Budget	248,320	248,320		
	Repair/Repainting of Runway Markings and			NP-53.9 - Small Value					Corporate				
5 02 13 000 1755	Markers at Bagabag airport	AC 2	NO	Procurement	1st	quarter of C	2024		Budget	300,000	300,000		
				NP-53.9 -									
5 02 13 000 1756	Vegetation Control at Palanan airport	AC 2	NO	Small Value Procurement	101	augstor of C\	/ 2024		Corporate Budget	248,320	248,320		
3 02 13 000 1730	vegetation Control at Falanan aliport	AC 2	INO	NP-53.9 -	151	quarter of C	2024		Buugei	240,320	240,320		
	Repair/Repainting of Runway and Apron			Small Value					Corporate				
5 02 13 000 1757	Markings and Markers at Palanan airport	AC 2	NO	Procurement	1st	quarter of C	2024		Budget	323,022	323,022		
	Resealing of Runway, Apron and Taxiway Cracks			NP-53.9 - Small Value					Corporate				
5 02 13 000 1758	& Seismic Joints at Palanan airport	AC 2	NO	Procurement	1st	quarter of C	2024		Budget	380,000	380,000		
	·			NP-53.9 -					-		·		
5 00 40 000 4750	Improvement of Ramp Drainage Canal at	AC 2	NO	Small Value	١.,				Corporate	400,000	400.000		
5 02 13 000 1759	Tuguegarao airport	AC 2	INO	Procurement NP-53.9 -	181	quarter of C	2024		Budget	436,996	436,996		
	Demolition of Old FSS Building & Flagpole at			Small Value					Corporate				
5 02 13 000 1760	Tuguegarao airport	AC 2	NO	Procurement	1st	quarter of C	2024		Budget	99,229	99,229		
	Termite Control for ALL Facilities at Tuguegarao			NP-53.9 - Small Value					Corporate				
5 02 13 000 1761	airport	AC 2	NO	Procurement	1st	quarter of C	2024		Budget	329,207	329,207		
				NP-53.9 -					-		·		
5 00 40 000 4700	D	400	NO	Small Value					Corporate	00.740	00.740		
5 02 13 000 1762	Repair of CSIS Office at Tuguegarao airport	AC 2	NO	Procurement NP-53.9 -	181	quarter of C	7 2024		Budget	99,718	99,718		
	Repair of Comfort Room - ANS Powerplant at			Small Value					Corporate				
5 02 13 000 1763	Tuguegarao airport	AC 2	NO	Procurement	1st	quarter of C	2024		Budget	119,695	119,695		
	Repair of FDAS for Aparri SSR at Tuguegarao			NP-53.9 - Small Value					Corporate				
5 02 13 000 1764	airport	AC 2	NO	Procurement	1st	quarter of C	2024		Budget	150,000	150,000		
				NP-53.9 -									
5 02 13 000 1765	Repair of Comfort Rooms at Aparri SSR at Tuguegarao airport	AC 2	NO	Small Value Procurement	104	quarter of C	/ 2024		Corporate Budget	275,857	275 257		
3 02 13 000 1705	ragaogarao anport	AU 2	140	NP-53.9 -	ISI	quarter of C	2024		Duugei	210,001	275,857		
	Termite Control for ALL Facilities at Cauayan			Small Value					Corporate				
5 02 13 000 1766	airport	AC 2	NO	Procurement	1st	quarter of C	2024		Budget	148,773	148,773		
	Rehabilitation of old NDB building at Cauayan			NP-53.9 - Small Value					Corporate				
5 02 13 000 1767	airport	AC 2	NO	Procurement	1st	quarter of C	2024		Budget	408,736	408,736		
				NP-53.9 -									
5 02 13 000 1768	Termite Control for ALL Facilities at Bagabag airport	AC 2	NO	Small Value Procurement	154	auartor of O	/ 2024		Corporate Budget	287,659	207.650		
3 02 13 000 1700	шроп	AU 2	140	NP-53.9 -	ist	quarter of C	2024		Duugei	201,039	287,659		
	Repair and Maintenance of Admin and PTB at			Small Value					Corporate				
5 02 13 000 1769	Bagabag airport	AC 2	NO	Procurement	1st	quarter of C	2024		Budget	414,536	414,536		

			Is this an		Schedule for Each Procurement Activity Advertise			nent			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Signi	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1770	Rehabilitation of Old FSS Building as EOC/Archive Room at Basco airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	716,294	716,294		
5 02 13 000 1771	Rehabilitation of Power house and Installation of Power cables at Basco airport	AC 2	NO	Competitive Bidding	1et	quarter of C	V 2024		Corporate Budget	2,500,000	2,500,000		
0 02 10 000 1771	Tower capies at bases amport	NOL	110	NP-53.9 - Small Value	131	quarter or o	1 2024		Corporate	2,500,500	2,000,000		
5 02 13 000 1772	Repair of ARFF Comfort Room at Basco airport	AC 2	NO	Procurement	1st	quarter of C	Y 2024		Budget	222,982	222,982		
5 02 13 000 1773	Repair and Maintenance of Various Facilities at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	681,354	681,354		
5 02 13 000 1774	Repair of Gates and Security Fence (Aparri SSR) at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	226,570	226,570		
5 02 13 000 1775	Repair/Rehab. Of windcone Assembly at Palanan airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	108,413	108,413		
5 02 13 000 1776	Rehabilitation of Gender Neutral Toilet at Cauayan Airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1777	Repair of IT Equipment at Tuguegarao Airport	AC 2	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	108,990	108,990		
	Repair of IT Equipment at Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	108,990	108,990		
3 02 13 000 1770	Repair and Maintenance of Conveyor at	A0 2	NO	NP-53.9 - Small Value	151	quarter or C	1 2024		Corporate	100,930	100,990		
5 02 13 000 1779		AC 2	NO	Procurement	1st	quarter of C	Y 2024		Budget	176,279	176,279		
5 02 13 000 1780	Repair and Maintenance of Conveyor at Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	176,279	176,279		
5 02 13 000 1781	Continuation of Concrete Base of WDI at RWY 17 at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	97,971	97,971		
5 02 13 000 1782	Relocation and Concreting of WDI at RWY 35 at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	228,663	228,663		
5 02 13 000 1783	Repair and Maintenance of Handheld Radios at Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	78,500	78,500		
5 02 13 000 1784	Repair and Maintenance of Tractor Mowers at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	95,000	95,000		
5 02 13 000 1785	Repair and Maintenance of Grass Cutter at	AC 2	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	20,500	20,500		
5 02 13 000 1786	Repair and Maintenance of Tractor Mower at Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	88,500	88,500		
5 02 13 000 1787	Repair and Maintenance of Grass Cutter at	AC 2	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	19,900			
5 02 13 000 1788	Repair and Maintenance of Water Pump at	AC 2	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	95,000	95,000		
5 02 13 000 1789	Repair and Maintenance of Service Vehicles at	AC 2	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	204,190			

			Is this an		Schedule	for Each P	rocuren	nent			Fating at a d Doodwat (Di	-D)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI	Activity Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	Estimated Budget (Pr	co	Remarks (brief description of Project)
5 02 13 000 1790	Repair and Maintenance of Motorcycle at Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	10,520	10,520		
			Tot	al RM for AC 2					-		16,426,259		
5 02 13 000 1791	Vegetation Control at Plaridel airport	AC 3	NO	NP-53.9 - Small Value Procurement	3rd	quarter of C	Y 2024		Corporate Budget	250,003	250,003		
5 02 13 000 1792	Vegetation Control at Baler airpoprt	AC 3	NO	NP-53.9 - Small Value Procurement NP-53.9 -	3rd	quarter of C	Y 2024		Corporate Budget	250,000	250,000		
5 02 13 000 1793	Vegetation Control at Calapan airpoprt	AC 3	NO	Small Value Procurement NP-53.9 -	3rd	quarter of C	Y 2024		Corporate Budget	350,000	350,000		
5 02 13 000 1794	Vegetation Control at Iba airport	AC 3	NO	Small Value Procurement NP-53.9 -	3rd	quarter of C	Y 2024		Corporate Budget	250,000	250,000		
5 02 13 000 1795	Vegetation Control at Jomalig airport	AC 3	NO	Small Value Procurement NP-53.9 -	3rd	quarter of C	Y 2024		Corporate Budget	180,000	180,000		
5 02 13 000 1796	Vegetation Control at Lubang airport	AC 3	NO	Small Value Procurement NP-53.9 -	3rd	quarter of C	Y 2024		Corporate Budget	160,000	160,000		
5 02 13 000 1797	Vegetation Control at Mamburao airport	AC 3	NO	Small Value Procurement NP-53.9 -	3rd	quarter of C	Y 2024		Corporate Budget	250,000	250,000		
5 02 13 000 1798	Vegetation Control at Marinduque airport	AC 3	NO	Small Value Procurement NP-53.9 -	3rd	quarter of C	Y 2024		Corporate Budget	400,000	400,000		
5 02 13 000 1799	Vegetation Control at Pinamalayan airport	AC 3	NO	Small Value Procurement NP-53.9 -	3rd	quarter of C	Y 2024		Corporate Budget	800,000	800,000		
5 02 13 000 1800	Vegetation Control at Romblon airport	AC 3	NO	Small Value Procurement NP-53.9 -	3rd	quarter of C	Y 2024		Corporate Budget	320,000	320,000		
5 02 13 000 1801	Vegetation Control at San Jose airport	AC 3	NO	Small Value Procurement NP-53.9 -	3rd	quarter of C	Y 2024		Corporate Budget	380,000	380,000		
5 02 13 000 1802	Vegetation Control at Sangley airport	AC 3	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
5 02 13 000 1803	Repair and Repainting of Runway Markers/Markings at Plaridel airport	AC 3	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	400,000	400,000		
5 02 13 000 1804	Repair and Repainting of Runway Markers/Markings Baler airport	AC 3	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	420,000	420,000		
5 02 13 000 1805	Repair and Repainting of Runway Markers/Markings at Calapan airport	AC 3	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	400,000	400,000		
5 02 13 000 1806	Repair and Repainting of Runway Markers/Markings at Lubang airport	AC 3	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	350,000	350,000		
5 02 13 000 1807	Repair and Repainting of Runway Markers/Markings at Marinduque airport	AC 3	NO	Small Value Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	450,000	450,000		
5 02 13 000 1808	Repair and Repainting of Runway Markers/Markings at Romblon airport	AC 3	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	420,000	420,000		

			Is this an		Schedule for Each Activit		ent			Estimated Budget (Pl	h.D.\	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post Submiss ing of on/Openi	i Notice	Cont ract Signi ng	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5 02 13 000 1809	Repair and Repainting of Runway Markers/Markings at San Jose airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	550,000	550,000		
5 02 13 000 1810	Annual Excavation/Dredging of the Main Water Exit at the Seaside at Sangley airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	50,000	50,000		
5 02 13 000 1811	Repair/Rehabilitation of Communal Comfort Room at San Jose airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	200,000	200,000		
5 02 13 000 1812	Repair/Rehabilitation of Roof at PTB at Romblon airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1813	Repair/Rehabilitation of Staff House at San Jose airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	160,000	160,000		
5 02 13 000 1814	Repair/Repaint/Rehab of Frangible Fence at Baler airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	200,000	200,000		
5 02 13 000 1815	Repair/Repaint/Rehab of Perimeter Fence at Baler airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1816	Repairs and Maintenance for ACU,TV, Sound System, Projector at Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	131,900	131,900		
5 02 13 000 1817	Repairs and Maintenance for Computer, Copier, Printer, Laptop at Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	145,000	145,000		
5 02 13 000 1818	Repairs and Maintenance for Generator, Grasscutter, Pumps, etc. at Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	240,000	240,000		
5 02 13 000 1819	Repairs and Maintenance for various service vehicles at Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY	2024		Corporate Budget	485,000	485,000		
			Tot	al RM for AC 3						9,091,903		
5 02 13 000 1820	Improvement of Perimeter Fence at Busuanga airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1821	Repair/Repainting of Runway Markers/Markings at Cuyo airport	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of	CY 2024		Corporate Budget	150,000	150,000		
5 02 13 000 1822	Repair/Repainting of Runway Markers/Markings PPS	AC 4	NO	Competitive Bidding NP-53.9 -	2nd quarter of	CY 2024		Corporate Budget	3,550,000	3,550,000		
5 02 13 000 1823	Repair/Repainting of Runway Markers/Markings at SVA	AC 4	NO	Small Value Procurement NP-53.9 -	2nd quarter of	CY 2024		Corporate Budget	920,000	920,000		
5 02 13 000 1824	Repair/Repainting of Runway, Taxiway and Apron Markings at Busuanga airport	AC 4	NO	Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1825	Resealing of Cracks and Joints of Runway at SVA	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1826	Resealing of Runway, Taxiway and Apron Joints & Cracks at Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1827	Siphoning of All Septic Tanks at Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of	CY 2024		Corporate Budget	240,000	240,000		

			Is this an		Schedule	for Each F	rocuren	nent			Estimated Budget (PI	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1828	Siphoning of Septic Tanks at PPS	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	280,000	280,000		
5 02 13 000 1829	Vegetation Control at PPS	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	1,000,000	1,000,000		
5 02 13 000 1830	Vegetation Control at SVA	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1831	Vegetation Control at Busuanga	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1832	Improvement of Windcone Assembly at SVA	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	210,000	210,000		
5 02 13 000 1833	Improvement of Communal Toilet at PPS	AC 4	NO	NP-53.9 - Small Value Procurement	3rd	quarter of C	Y 2024		Corporate Budget	900,000	900,000		
5 02 13 000 1834	Improvement of Electrical Lines at PTB at Busuanga airport	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	950,000	950,000		
5 02 13 000 1835	Improvement of Electrical Sub Panel at MDF Room at PPS	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	210,000	210,000		
5 02 13 000 1836	Rehabilitation and Improvement of Busuanga ANF Electrical Power System at Busuanga airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	800,000	800,000		
5 02 13 000 1837	Repair and Improvement of Powerplant Building at Busuanga airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	480,000	480,000		
5 02 13 000 1838	Repair of Passenger Terminal Building at PPS	AC 4	NO	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	5,266,875	5,266,875		
5 02 13 000 1839	Repair and Maintenance of Gender-Neutral Toilet at Puerto Princesa International Airport	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
5 02 13 000 1840	Repair and Preventive Maintenance of Various Equipment at PPIA	AC 4	NO	Competitive Bidding/ SVP	2nd	quarter of C	Y 2024		Corporate Budget	4,080,000	4,080,000		
5 02 13 000 1841	Repair and Maintenance of Airconditioning Units at Busuanga airport	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	225,000	225,000		
5 02 13 000 1842	Diagnostic Check of CCTV at PPS	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1843	Repair and Maintenance of Printer and accessories at PPS	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	19,950	19,950		
5 02 13 000 1844	Repair and Upgrading of Desktop Computers & Accessories at SVA	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
5 02 13 000 1845	Repair and Maintenance of Electrical Power Systems, Standby and Emergency Power Systems at Various ANF Facilities at Area Center 4	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1846	Repair and Maintenance of Various Service Vehicle at Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	837,400	837,400		
5 02 13 000 1847	Upgrading of CCTV Cameras and Relocation of Existing CCTV	AC 4	NO	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	455,000	455,000		

			Is this an Early		Schedule	for Each P	rocuren	nent			Estimated Budget (Ph	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Signi	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
			Tot	al RM for AC 4							24,489,225		
5 02 13 000 1848	Repair and Repainting of Runway, Taxiway and Apron Markings including distance to go and stop way end markers at BIA	AC 5	NO	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	2,500,000	2,500,000		
5 02 13 000 1849	Repair and Repainting of Runway, Taxiway and Apron Markings including distance to go and stop way end markers at Masbate airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	900,000	900,000		
5 02 13 000 1850	Repair and Repainting of Runway, Taxiway and Apron Markings and Markers incl. Distance to go Markers at Naga Airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	900,000	900,000		
5 02 13 000 1851	Repair and Repainting of Slope Protection at Runway 04/22 at Naga airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	750,000	750,000		
5 02 13 000 1852	Repair and Repainting of Runway, Taxiway and Apron Markings and Markers incl. Distance to go Markers at Virac Airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	1,000,000	1,000,000		
5 02 13 000 1853	Vegetation Control (2 phases) at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1854	Continuation of Obstruction Removal at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	600,000	600,000		
5 02 13 000 1855	Repair of various GenSet at Masbate Airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
5 02 13 000 1856	Improvement of Main Transformer Pad Structure at Masbate airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
5 02 13 000 1857	·	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	250,000	250,000		
5 02 13 000 1858	Repair and Repainting of Admin Building at Virac airport	AC 5	NO	Competitive bidding	2nd	quarter of C	V 2024		Corporate Budget	1,500,000	1,500,000		
	Repair and Repainting of Passenger Terminal Building at Virac airport	AC 5	NO	Competitive bidding		quarter of C			Corporate Budget	2,500,000			
5 02 13 000 1860	Repair and Maintenance of Existing Restrooms at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	200,000	200,000		
5 02 13 000 1861	Repair and Maintenance of Existing Restrooms at Masbate airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1862	Repair and Maintenance of Existing Restrooms at Naga airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1863	Repair and Maintenance of Existing Restrooms at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1864	Improvement of Water System Facilities at Daet airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
5 02 13 000 1865	Improvement / Maintenance of Breastfeeding Room at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	190,000	190,000		
5 02 13 000 1866	Improvement / Maintenance of Breastfeeding Room at Masbate	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1867	Improvement / Maintenance of Breastfeeding Room at Naga airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	100,000	100,000		

			Is this an Early		Schedule	for Each P Activity	rocurem	nent			Estimated Budget (Pl	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	ing of	Submissi on/Openin g of Bids		Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1868	Improvement / Maintenance of Breastfeeding Room at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1869	Maintenance & Improvement of Kid's Play Area at Masbate airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2024		Corporate Budget	70,000	70,000		
5 02 13 000 1870	Maintenance & Improvement of Kid's Play Area at Naga airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1871	Maintenance & Improvement of Kid's Play Area at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2024		Corporate Budget	70,000	70,000		
5 02 13 000 1872	Repair/Rehab of Guard Post at Masbate airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2024		Corporate Budget	75,000	75,000		
5 02 13 000 1873	Repair of 2 units windcone stand inclusive of concrete base slab at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2024		Corporate Budget	600,000	600,000		
5 02 13 000 1874	Repair, Maintenance and Repainting of 3 units Overhead Water Tank at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
5 02 13 000 1875	Periodic Maintenance Inspection of 4 unit Passenger Elevator and 4 unit Escalator System including supply of consumables at BIA	AC 5	NO	NP-53.9 - Small Value Procurement/ D.C	2nd c	quarter of C	Y 2024		Corporate Budget	250,000	250,000		
5 02 13 000 1876	Periodic Maintenance Inspection of 17 units Air Handling Units @ PTB and Ancillary Bldgs. including supply of consumables at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd c	quarter of C	Y 2024		Corporate Budget	520,000	520,000		
5 02 13 000 1877	Periodic Maintenance Inspection and Repair of 2 units Passenger Boarding Bridge including supply of consumables at BIA	AC 5	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	900,000			
5 02 13 000 1878	Periodic Maintenance Inspection of Sewage Treatment Plant including supply of consumables at BIA	AC 5	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	100,000	100,000		
5 02 13 000 1879	Periodic Maintenance Inspection of 3 units Chiller and 6 units Chilled Water Pumps including supply of consumables at BIA	AC 5	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	200,000	200,000		
5 02 13 000 1880	General Repair & maintenance Of Electrical System at BIA	AC 5	NO	Competitive Bidding NP-53.9 -		quarter of C			Corporate Budget	2,000,000	2,000,000		
5 02 13 000 1881	Periodic Maintenance of Fire Detection System (FDAS) PTB & Ancillary Bldgs. At BIA Repairs & Maintenance of Baggage Handling	AC 5	NO	Small Value Procurement Competitive	2nd c	quarter of C	Y 2024		Corporate Budget Corporate	250,000	250,000		
5 02 13 000 1882	System at BIA Repairs & Maintenance of Auto Sliding Doors at	AC 5	NO	Bidding NP-53.9 - Small Value	3rd q	uarter of C	/ 2024		Budget Corporate	1,256,990	1,256,990		
5 02 13 000 1883 5 02 13 000 1884	BIA Repairs & Maintenance of Water pumps and water lines at BIA	AC 5	NO NO	Procurement Competitive Bidding		uarter of C			Budget Corporate Budget	676,190 1,046,990	1,046,990		
5 02 13 000 1885	Repairs & Maintenance of Fire pump and Fire Protection System at BIA	AC 5	NO	Competitive Bidding NP-53.9 -		uarter of C			Corporate Budget	1,298,990			
5 02 13 000 1886	Repairs & Maintenance of Fire suppression system at BIA	AC 5	NO	Small Value Procurement NP-53.9 -	3rd q	uarter of C	7 2024		Corporate Budget	956,990	956,990		
5 02 13 000 1887	Ducting and exhaust fan system at BIA	AC 5	NO	Small Value Procurement	3rd q	uarter of C	/ 2024		Corporate Budget	920,990	920,990		
5 02 13 000 1888	Repairs & Maintenance of Building Management System at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	3rd q	uarter of C	7 2024		Corporate Budget	956,990	956,990		

			Is this an Early		Schedul	e for Each F Activity	rocurer	nent			Estimated Budget (Pl	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI		Notice of Award	Signi	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1889	Repairs & Maintenance of Airconditioning System at BIA	AC 5	NO	Competitive Bidding	3rd	quarter of C	Y 2024		Corporate Budget	1,316,990	1,316,990		
0 02 10 000 1000	eyetem at 2 in t	7100		NP-53.9 -	olu	quarter or o	1 2024		Buagot	1,010,000	1,010,000		
5.02.13.000 1890	Repairs & Maintenance of Car Barriers at BIA	AC 5	NO	Small Value Procurement	2nd	quarter of C	V 2024		Corporate Budget	698,990	698,990		
0 02 10 000 1000		7100	110	Competitive	2110	quarter or c	1 2024		Corporate	000,000	030,330		
5 02 13 000 1891	Repair & Maintenance of GenSet at BIA	AC 5	NO	Bidding	2nd	quarter of C	Y 2024		Budget	2,000,000	2,000,000		
5 02 13 000 1892	Repair & Maintenance of Fire Trucks at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	1,000,000	1,000,000		
5 02 13 000 1893	Repair and Maintenance of various Service Vehicle at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
				NP-53.9 -					0 .				
5 02 13 000 1894	Repair and Maintenance of Service Vehicles at Naga airport	AC 5	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	75,000	75,000		
5 02 13 000 1895	Repair and Maintenance of Service Vehicle at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	V 2024		Corporate Budget	80,000	80,000		
0 02 10 000 1000	viide diiport	7100	110	NP-53.9 -	2110	quarter or c	1 2024		Duaget	00,000	00,000		
F 02 12 000 1806	Repair and Maintenance of Motorcycle at BIA	AC 5	NO	Small Value Procurement	0		V 0004		Corporate Budget	20,000	20,000		
5 02 13 000 1696	Repair and Maintenance of Motorcycle at BIA	AC 5	INO	NP-53.9 -	Zno	quarter of C	Y 2024		Budget	20,000	20,000		
5 02 13 000 1897	Repair and Maintenance of Motorcycle at Naga airport	AC 5	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	10,000	10,000		
5 02 13 000 1898	Repair/Maintenance of Motorcycle at Masbate airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	10,000	10,000		
5 02 13 000 1899	Repair/Maintenance of Motorcycle at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	10,000	10,000		
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			al RM for AC 5		quarter or e	. 2020			,	31,360,114		
	Repainting Works for Apron, Taxiway and Runway Day Markers and Markings at Iloilo			Competitive					Corporate		, ,		
5 02 13 000 1900	airport	AC 6	NO	Bidding	2nd	quarter of C	Y 2024		Budget	2,489,777	2,489,777		
				NP-53.9 - Small Value					Corporate				
5 02 13 000 1901	Vegetation Control at Iloilo airport	AC 6	NO	Procurement	2nd	quarter of C	Y 2023		Budget	854,550	854,550		
5.02.12.000 1002	Vegetation Control at Bacolod airport	AC 6	NO	NP-53.9 - Small Value Procurement	2		V 0000		Corporate Budget	728,000	700,000		
0 02 10 000 1002	Repair And Maintenance of Runway Cracks and	7100	110	Competitive	2110	quarter of C	1 2023		Corporate	720,000	728,000		
5 02 13 000 1903	Pot Holes at Bacolod airport	AC 6	NO	Bidding	2nd	quarter of C	Y 2024		Budget	1,490,000	1,490,000		
5 02 13 000 1904	Repainting of Runway Markings at Bacolod airport	AC 6	NO	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	1,950,000	1,950,000		
5 02 13 000 1905	Vegetation Control / Cutting of Trees at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	698,700	698,700		
5 02 13 000 1906	Preventive Maintenance of Airport Perimeter Fence at Kalibo airport	AC 6	NO	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	1,999,389	1,999,389		
	Preventive Maintenance of Airside and Landside Markings at Kalibo airport	AC 6	NO	Competitive Bidding		quarter of C			Corporate Budget	2,613,850	2,613,850		
5 02 13 000 1908	Vegetation Control/Cutting of Trees (critical) at Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	706,050	706,050		
5 02 13 000 1909	Repair/Repainting of Runway /Ramp Markingsand Repainting of VPA Markings (critical) Roxas airport	AC 6	NO	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	1,057,572	1,057,572		

			Is this an		Schedule for Each Procurement Activity	ent			Estimated Budget (Pl	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	ment/Post Submissi Notice	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1910	Vegetation Control at Antique airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	650,400	650,400		
5 02 13 000 1911	Repair and Maintenance of Perimeter Fence at Antique airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	350,000	350,000		
5 02 13 000 1912	Repair and Maintenance of Drainage System at Antique airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	350,000	350,000		
5 02 13 000 1913	Preventive Maintenance of Access Road Lights & Vehicular Parking Area at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	348,746	348,746		
5 02 13 000 1914	Renovation of Staff House and Repair of Roof of PMO Building at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	485,123	485,123		
5 02 13 000 1915	Repair and Maintenance of Perimeter Fence at Bacolod airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	950,000	950,000		
5 02 13 000 1916	Repair & Maintenance of DEGS (85, 150, & 250 KVA Generator Set) at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	478,308	478,308		
5 02 13 000 1917	Repair/Replacement of Perimeter Fence (Phase 2) Roxas airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024		Corporate Budget	1,178,481	1,178,481		
5 02 13 000 1918	Rehabilitation of Passenger Terminal Building Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	852,192	852,192		
5 02 13 000 1919	Repair/ Repainting of ARFF Building Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	817,866	817,866		
5 02 13 000 1920	Rehabilation of Gender-Neutral Toilets at Bacolod airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1921	Supply of Labor, Equipment, and Consumable for Preventive Maintenance Service (Annual) for Main Transformer 400KVA/4MVA at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	450,000	450,000		
5 02 13 000 1922	Repair of various ANF Equipment Modules at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	556,205	556,205		
5 02 13 000 1923	Repair and Maintenance of Various Generators Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	299,998	299,998		
5 02 13 000 1924		AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	50,000	50,000		
5 02 13 000 1925	Repair and Maintenance of BMS, CMS and ACS at Iloilo airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024		Corporate Budget	5,125,792	5,125,792		
5 02 13 000 1926	Repair and Maintenance of 3 Units PBB at Iloilo airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024		Corporate Budget	1,752,515	1,752,515		
5 02 13 000 1927	Repair and Maintenance of Escalators and Elevators at Iloilo airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024		Corporate Budget	1,912,176	1,912,176		
5 02 13 000 1928	Repair and Maintenance of Air-conditioning and Chiller System at Iloilo airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024		Corporate Budget	1,319,103	1,319,103		
5 02 13 000 1929	Repair and Maintenance of Lighting System at Iloilo International Airport at Iloilo airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024		Corporate Budget	1,478,050	1,478,050		
5 02 13 000 1930	Repair and Maintenance of Sewage Treatment Plant at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	669,557	669,557		

			Is this an		Schedule	e for Each P	rocuren	nent			Estimated Budget (PI	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI		Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5 02 13 000 1931	Repair and Maintenance of Electric / Power Supply System at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	518,664	518,664		
5 02 13 000 1932	Repair and Maintenance of Aerial Working Platform at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	275,400	275,400		
5 02 13 000 1933	Repair & Maintenance of Passenger Boarding Bridge at Bacolod airport	AC 6	NO	Competitive Bidding	2nd	quarter of C	V 2024		Corporate Budget	1,320,026	1,320,026		
5 02 13 000 1934	Supply of Spare Parts for Escalators at PTB at Bacolod airport	AC 6	NO	Competitive Bidding		quarter of C			Corporate Budget	1,500,000	1,500,000		
5 02 13 000 1935	Supply of Spare Parts for Air Conditioning Units at Bacolod airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	320,000	320,000		
5 02 13 000 1936	Repair & Maintenance of ACU at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	803,220	803,220		
5 02 13 000 1937	Replacement of ANF Back-Up Batteries at Kalibo airport	AC 6	NO	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	1,054,550	1,054,550		
5 02 13 000 1938	Maintenance/Cleaning of Airconditioning Units at All Facilities Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	438,894	438,894		
5 02 13 000 1939	Repair and Maintenance of Morita Rescue 2 at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	917,016	917,016		
5 02 13 000 1940	Repair and Maintenance of Water Tank Truck at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	143,060	143,060		
5 02 13 000 1941	Repair and Maintenance of Mitsubishi Strada at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	183,070	183,070		
5 02 13 000 1942	Repair and Maintenance of Toyota Hi-Ace at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	138,530	138,530		
5 02 13 000 1943	Repair and Maintenance of Avanza at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	118,520	118,520		
5 02 13 000 1944	Repair and Maintenance of Ambulance at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	108,260	108,260		
5 02 13 000 1945	Repair and Maintenance of Ford YTO X1240 Tractor Mower at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	176,650	176,650		
5 02 13 000 1946	Repair and Maintenance of Dump Truck at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	380,050	380,050		
5 02 13 000 1947	Repair and Maintenance of Road Sweeper at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	325,200	325,200		
5 02 13 000 1948	Repair and Maintenance of Tamaraw FX at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	125,605	125,605		
5 02 13 000 1949	Repair and Maintenance of Isuzu DMAX at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	187,000	187,000		
5 02 13 000 1950	Repair and Maintenance of Isuzu 170 DMAX 4X4 LS (CQ5002) Radar Service Vehicle at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1951	Repair and Maintenance of Mitsubishi Strada GLX 2.5D (B30394) Admin Service Vehicle at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	100,000	100,000		

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Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement			Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1952	Repair and Maintenance of Mitsubishi Strada GLX 2.5 DSL 4X2 MT (NO1472) ANS Service Vehicle at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1953	Repair & Maintenance of 2-Units Firetruck Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	895,844	895,844		
5 02 13 000 1954	Periodic Maintenance of Isuzu Dmax Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	55,058	55,058		
5 02 13 000 1955	Periodic Maintenance of Mitsubishi Strada Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	90,180	90,180		
5 02 13 000 1956	Preventive Maintenance of Firetruck (MAGIRUS)at Antique airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	160,000	160,000		
5 02 13 000 1957	Preventive Maintenance Service of Grass Cutters Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement		quarter of C	Y 2024		Corporate Budget	31,080	31,080		
			Tot	al RM for AC 6					0 1		45,728,275	1	
5 02 13 000 1958	Vegetation Control at Panglao airport	AC 7	NO	Competitive Bidding NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	2,000,000	2,000,000		
5 02 13 000 1959	Vegetation Control at Dumaguete airport	AC 7	NO	Small Value Procurement NP-53.9 -	2nd	quarter of C	Y 2024		Corporate Budget	900,000	900,000		
5 02 13 000 1960	Repairs and Maintenance of Offices and Buildings at Mactan airport	AC 7	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1961	Pest Control Treatment at Mactan airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
5 02 13 000 1962	Pest Control Treatment at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1963	Pest Control Treatment at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	256,128	256,128		
5 02 13 000 1964	Repair and Maintenance of Baggage Handling System at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	750,000	750,000		
5 02 13 000 1965	Rehabilitation of Chlorine Dosing system at STP at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 1966	Repair and Repainting of Apron and Runway Markings at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	1,000,000	1,000,000		
5 02 13 000 1967	Repair & Maintenance of Runway Markers and Markings at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	900,000	900,000		
5 02 13 000 1968	Repair & Maintenance of Apron and Taxiway Markings at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	370,000	370,000		
5 02 13 000 1969	Repair and Maintenance of Perimeter Fence at Dumaguete airpport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	900,000	900,000		
5 02 13 000 1970	Repair and Maintenance of Guard Posts at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	180,000	180,000		

			Is this an		Schedule	for Each F	rocuren	nent			Estimated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	моое	со	Remarks (brief description of Project)
5 02 13 000 1971	Repair and Maintenance of Septage at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	80,000	80,000		
5 02 13 000 1972	Repair and Maintenance of Airport Water Deep Well System at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1973	Repair and Maintenance of comfort room at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	250,000	250,000		
5 02 13 000 1974	Repair and Maintenance of comfort room at Siquijor airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 1975	Repair and Maintenance of Airconditioning Units at Mactan airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
5 02 13 000 1976	Repair and Maintenance and Servicing of Airconditioning Units at Panglao airport	AC 7	NO	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	1,250,000	1,250,000		
5 02 13 000 1977	Repair and Maintenance of Airconditioning units at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	600,000	600,000		
5 02 13 000 1978	Repair & Maintenance of I.T. Equipment at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	50,000	50,000		
5 02 13 000 1979	Repair and Maintenance of Airconditioning Units at Siquijor airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	86,000	86,000		
5 02 13 000 1980	Water Testing STP at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	90,000	90,000		
5 02 13 000 1981	Service and Maintenance of Elevator of Mactan Control Tower at Mactan airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	85,200	85,200		
5 02 13 000 1982	Service & Maintenance of Escalators and Elevators at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	800,000	800,000		
5 02 13 000 1983	Calibration of Weighing Scale at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	150,000	150,000		
5 02 13 000 1984	Repair & Maintenance of Grasscutters at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	50,000	50,000		
5 02 13 000 1985	Repair and Maintenance of Public Address System at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	250,000	250,000		
5 02 13 000 1986	Repair and Maintenance of Flight Information and Display System at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	250,000	250,000		
5 02 13 000 1987	Repair & Maintenance of Generator Set at Siquijor airport	AC 7	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	50,000	50,000		
5 02 13 000 1988	Repair & Maintenance of Service Vehicles at	AC 7	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	400,000	400,000		
5 02 13 000 1989	Repair & Maintenance of Service Vehicles at	AC 7	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	450,000			
5 02 13 000 1990	Repair & Maintenance of Heavy Equipments at	AC 7	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	450,000			

			Is this an Early		Schedule	for Each F	rocurer	nent			Estimated Budget (PI	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Signi	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 1991	Repair and Maintenance of Tractor Mower and Rotary Mowers at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	450,000	450,000		
5 02 13 000 1992	Repair & Maintenance of Service Vehicles (B3M603)at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	350,000	350,000		
5 02 13 000 1993	Repair & Maintenance of Motorcycle (SF4247)at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	10,000	10,000		
	·			al RM for AC 7		1				•	15,707,328		
				NP-53.9 -							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
5 02 13 000 1994	Declogging of Airside Canal at Tacloban airport	AC 8	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	600,000	600,000		
5 02 13 000 1995	Maintenance/Repainting of Runway Markers/Markings at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
	Siphoning of Septic Tanks at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	200,000	200,000		
5 02 13 000 1997	Vegetation Control at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	600,000	600,000		
	Vegetation Control at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	500,000			
5 02 13 000 1999	Repair/ Repainting of Runway Markers & Markings at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	800,000	800,000		
5 02 13 000 2000	Repair/Maintenance of Runway Markings & Markers at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	700,000	700,000		
5 02 13 000 2001	Resealing of Cracks & Joints of Runway & Apron at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 2002	Vegetation Control at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 2003	Repair/Repainting of Runway Markers/Markings at Ormoc airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	700,000	700,000		
5 02 13 000 2004	Vegetation Control at Ormoc airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 2005	Maintenance of Runway Markings/Markers at Biliran airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	450,000	450,000		
5 02 13 000 2006	Vegetation Control at Biliran airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	400,000	400,000		
5 02 13 000 2007	Improvement of Access Road at Biliran airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 2008	Maintenance of Runway Markings/Markers at Hilongos airport	AC 8	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	450,000			
	Vegetation Control at Hilongos airport	AC 8	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	400,000			

			Is this an		Schedule	for Each P	rocuren	nent			Estimated Budget (PI	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 2010	Maintenance of Runway Markings/Markers at Maasin airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	600,000	600,000		
5 02 13 000 2011	Vegetation Control at Maasin airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	400,000	400,000		
5 02 13 000 2012	Maintenance of Runway Markings/Markers at Guiuan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	600,000	600,000		
5 02 13 000 2013	Vegetation Control Guiuan airport	AC 8	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	400,000	400,000		
5 02 13 000 2014	Vegetation Control at Borongan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	400,000	400,000		
5 02 13 000 2015	Maintenance of Runway Markings/Markers at Borongan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	700,000	700,000		
5 02 13 000 2016	Repair/Repainting of Runway Markings at Catbalogan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	600,000	600,000		
5 02 13 000 2017	Maintenance and Repainting of Control Tower Building at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
5 02 13 000 2018	Repair and Improvement of Air Traffic Service (ATS) Staffhouse at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
5 02 13 000 2019	Repair and Maintenance of Passengers Terminal Building at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	600,000	600,000		
5 02 13 000 2020	Repair/ Maintenance of Security and Intelligence (CSIS) Office at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	200,000	200,000		
5 02 13 000 2021	Repair/Maintenance of Passenger Terminal Building at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 2022	Repair/Maintenance of Concrete Hollow Block (CHB) Perimeter Fence at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 2023	Repair of Perimeter Fence (9 strands barbed wire) at Biliran airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	800,000	800,000		
5 02 13 000 2024	Maintenance of Terminal Building and Soroundings (Landscaping) at Hilongos airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
5 02 13 000 2025	Repair of Fire Station Building at Guiuan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
5 02 13 000 2026	Rehabilitation of Water System at Guiuan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	200,000	200,000		
5 02 13 000 2027		AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 2028	Repair of Passenger Terminal Building (Waterproofing, Waterline, Drainage) at Borongan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	700,000	700,000		
5 02 13 000 2029	Reconfiguration of Back-up Generator's Power Supply Line at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	500,000	500,000		

			Is this an		Schedule	e for Each F Activity	rocuren	nent			Estimated Budget (PI	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI		Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
	Repair and Maintenance of Air to Ground Communication and Ancillary Equipment Uninterruptible Power Supply (UPS) (100KVA. 1 KW, Input 220V-240V, Output 220V, 8A, stand			NP-53.9 - Small Value					Corporate				
5 02 13 000 2030	alone) at Tacloban airport	AC 8	NO	Procurement	2nd	quarter of C	Y 2024		Budget	200,000	200,000		
5 02 13 000 2031	Repair and and Maintenance of Baggage Carousel at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	500,000	500,000		
5 02 13 000 2032	Repair and maintenance of Baggage X-Ray Machine and Metal Walk Through Dectectorat Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	1,000,000			
	Repair and Maintenance of Air-Conditioning Units (89 units)at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	600,000	600,000		
5 02 13 000 2034	Repair/Maintenance of Grasscutter (8 units)at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	50,000	50,000		
5 02 13 000 2035	Repair/Maintenance of Various Office Equipment (2 units copying machine)at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	267,500	267,500		
5 02 13 000 2036	Repair/Maintenance of Various Office Equipment (2 laptops, 10 printers, 6 computers) at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	75,000	75,000		
5 02 13 000 2037	Repair/Maintenance of Various Office Equipment (1 laptop, 6 printers, 11 computers) at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	75,000	75,000		
5 02 13 000 2038	Repair/Maintenance of Various Office Equipment (3 printers, 3 computers) at Ormoc airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	30,000	30,000		
5 02 13 000 2039	Repair/Maintenance of Various Office Equipment (1 laptop, 1 printer) at Biliran airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
5 02 13 000 2040	Repair/Maintenance of Various Office Equipment (1 laptop, 1 printer) at Maasin airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
5 02 13 000 2041	Repair/Maintenance of Various Office Equipment (1 computer) at Borongan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	7,500	7,500		
5 02 13 000 2042	Repair/Maintenance of Various Office Equipment (1 computer, 1 printer) at Catbalogan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
5 02 13 000 2043	Repair/Maintenance of Grasscutters (2 units) at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	20,000	20,000		
5 02 13 000 2044	R/M of Air Conditioning Units (28 units)at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	200,000	200,000		
5 02 13 000 2045	Repair of Photocopying Machines at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 2046	Repair/Maintenace of Air Conditioning Unit (18 units)at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	200,000	200,000		
5 02 13 000 2047	Repair/Maintenace of Tractor Mower (1 unit)at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 2048	Repair/Maintenance of Grasscutters (5 units)at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	30,000	30,000		

			Is this an		Schedule for	or Each Pr	ocuren	ent			Estimated Budget (Ph	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post Su ing of on/			Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 2049	Upgrading of Existing Gen Set and Housing at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	′ 2024		Corporate Budget	1,000,000	1,000,000		
5 02 13 000 2050	Preventive Maintenance of Service Vehicles (4 units) at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	′ 2024		Corporate Budget	250,000	250,000		
5 02 13 000 2051	Preventive Maintenance of Service Vehicle (1 unit) at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	′ 2024		Corporate Budget	50,000	50,000		
5 02 13 000 2052	Preventive Maintenance of Service Vehicle (1 unit)at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	′ 2024		Corporate Budget	50,000	50,000		
5 02 13 000 2053	Preventive Maintenance of Service Vehicle (1 unit) at Ormoc airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	′ 2024		Corporate Budget	50,000	50,000		
5 02 13 000 2054	Repair/Maintenance of Firetruck (2 units)at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	′ 2024		Corporate Budget	200,000	200,000		
5 02 13 000 2055	Repair/Maintenance of Firetruck (2 units)at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	′ 2024		Corporate Budget	100,000	100,000		
5 02 13 000 2056	Repair/Maintenance of Firetruck (1 unit)at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	2024		Corporate Budget	100,000	100,000		
5 02 13 000 2057	Repair/Maintenance of Firetruck (2 units) at Ormoc airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	2024		Corporate Budget	100,000	100,000		
5 02 13 000 2058	Repair/Maintenance of Firetruck (1 unit) at Borongan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd qua	arter of C\	2024		Corporate Budget	100,000	100,000		
5 02 13 000 2059	Other Repairs for various airports under Area 8	AC 8	NO	NP-53.9 - Small Value Procurement	With	thin CY 20	24		Corporate Budget	1,000,000	1,000,000		
			Tot	al RM for AC 8							24,200,000		1
5 02 13 000 2060	Repainting of Parking Markings at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st qua	arter of CY	2024		Corporate Budget	250,000	250,000		
5 02 13 000 2061	Repair/Repainting of runways markers and markings at Zamboanga airport	AC 9	NO	Competitive Bidding	1st qua	arter of CY	2024		Corporate Budget	1,500,000	1,500,000		
5 02 13 000 2062	Vegetation Control at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement		arter of CY			Corporate Budget	600,000	600,000		
5 02 13 000 2063	Removal/Clearing of Waste Garbage at Creek at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st qua	arter of CY	2024		Corporate Budget	500,000	500,000		
5 02 13 000 2064	Vegetation Control at Pagadian airport	AC 9	NO	NP-53.9 - Small Value Procurement NP-53.9 -	1st qua	arter of CY	2024		Corporate Budget	300,000	300,000		
5 02 13 000 2065	Repair/Repainting of runways markers and markings at Pagadian airport	AC 9	NO	Small Value Procurement	1st qua	arter of CY	2024		Corporate Budget	600,000	600,000		
5 02 13 000 2066	Repainting of Vehicular Parking Area (VPA)at Pagadian airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st qua	arter of CY	2024		Corporate Budget	120,000	120,000		
5 02 13 000 2067	Repair/Repainting of runways markers and markings at Dipolog airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st qua	arter of CY	2024		Corporate Budget	600,000	600,000		

Procurement Procurement	,	
Small Value Sociation Small Value Small Value Procurement 1st quarter of CY 2024 Budget 300,000 300,000	co	Remarks (brief description of Project)
NP-53.9 - Small Value Society Small Value Small Value		• •
5 02 13 000 2069 Obstruction Removal at Dipolog airport AC 9 NO Procurement 1st quarter of CY 2024 Budget 300,000 300,000 NP-53.9 - Small Value Small Value Corporate Corporate Budget 300,000 300,000 NP-53.9 - Small Value NP-53.9 - Small Value Corporate Corporate Corporate Corporate Corporate Corporate NP-53.9 - Small Value Corporate Cor)	
Repair/Repainting of runways markers and 5 02 13 000 2070 markings at Ipil airport AC 9 NO NO NO NO NO NO NO NO NO NO NO NO NO		
Small Value Corporate		
5 02 13 000 2071 Vegetation Control at Ipil airport AC 9 NO Procurement 1st quarter of CY 2024 Budget 100,000 100,000		
NP-53.9 - Repair/Repainting of runways markers and NP-51.9 - Small Value Corporate Solution So		
NP-53.9 - Small Value Corporate		
5 02 13 000 2073 Vegetation Control at Liloy airport AC 9 NO Procurement 1st quarter of CY 2024 Budget 100,000 100,000		
NP-53.9 - Repair/Repainting of runways markers and NP-53.9 - Small Value Corporate S 02 13 000 2074 markings at Siocon airport AC 9 NO Procurement 1st quarter of CY 2024 Budget 150,000 150,000		
NP-53.9 - Small Value Corporate 5 02 13 000 2075 Vegetation Control at Siocon airport AC 9 NO Procurement 1st quarter of CY 2024 Budget 100,000 100,000		
NP-53.9 - Repair/Repainting of runways markers and NP-53.9 - Small Value Corporate 5 02 13 000 2076 markings at Cagayan de Sulu airport AC 9 NO Procurement 1st quarter of CY 2024 Budget 150,000 150,000		
NP-53.9 - Small Value Corporate 5 02 13 000 2077 Vegetation Control at Cagayan de Sulu airport AC 9 NO Procurement 1st quarter of CY 2024 Budget 100,000 100,000		
NP-53.9 - Corporate Small Value Corporate Sugar No Procurement Sugar No Procu		
NP-53.9 - Small Value Corporate 5 02 13 000 2079 Vegetation Control at Jolo airport AC 9 NO Procurement 1st quarter of CY 2024 Budget 250,000 250,000		
NP-53.9 - Small Value Corporate 5 02 13 000 2080 markings at Sanga-sanga airport AC 9 NO Procurement 1st quarter of CY 2024 Budget 650,000 650,000		
NP-53.9 - Small Value Corporate 5 02 13 000 2081 Vegetation Control at Sanga-sanga airport AC 9 NO Procurement 1st quarter of CY 2024 Budget 250,000 250,000		
Competitive Corporate 5 02 13 000 2082 Rehabilitation of PTB Bldg. at Pagadian airport AC 9 NO Bidding 1st quarter of CY 2024 Budget 2,500,000 2,500,000		
NP-53.9 - Repair/Rehabilitation of Communal Toilet at NP-51.9 - Small Value Corporate Support		
Waterproofing of Passenger Terminal Building at 5 02 13 000 2084 Ipil Airport		
Improvement and Maintenance of Breastfeeding 5 02 13 000 2085 Station at ZIA AC 9 NO Procurement 1st quarter of CY 2024 Budget 300,000 300,000		
Improvement and Maintenance of Kids Play Area NP-53.9 - Small Value Corporate 5 02 13 000 2086 Dipolog Airport AC 9 NO Procurement 1st quarter of CY 2024 Budget 100,000 100,000		
Improvement and Maintenance of Kids Play Area Small Value Corporate		
5 02 13 000 2087 at Pagadian Airport AC 9 NO Procurement 1st quarter of CY 2024 Budget 100,000 100,000 Repair/Maintenance of Lactation Station at Competitive Corporate 5 02 13 000 2088 Dipolog Airport AC 9 NO Bidding 1st quarter of CY 2024 Budget 50,000 50,000		

			Is this an		Schedule	for Each P	rocuren	nent			Friend ID In (D)		
Code (PAP)	Procurement Project	PMO/ End-User	Early Procure ment Activity? (Yes/No)	Mode of Procurement	ing of	Activity Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	Estimated Budget (Pr	co	Remarks (brief description of Project)
5 02 13 000 2089	Repair/Maintenance of Lactation Station at Pagadian Airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st d	quarter of C	Y 2024		Corporate Budget	50,000	50,000		
5 02 13 000 2090	General Maintenance of 318 KVA Genset at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st c	quarter of C	Y 2024		Corporate Budget	200,000	200,000		
5 02 13 000 2091	General Maintenance of 350 KVA Genset at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st c	quarter of C	Y 2024		Corporate Budget	210,000	210,000		
5 02 13 000 2092	DEGS Annual Repair and Maintenance at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st d	quarter of C	Y 2024		Corporate Budget	100,000	100,000		
5 02 13 000 2093	General Maintenance of 15 kVA GENSET at Pagadian airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st c	quarter of C	Y 2024		Corporate Budget	130,000	130,000		
5 02 13 000 2094	General Maintenance of 30 kVA GENSET at Pagadian airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st d	quarter of C	Y 2024		Corporate Budget	130,000	130,000		
5 02 13 000 2095	Upgrading / Repair of IT Equipment for various offices at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st c	quarter of C	Y 2024		Corporate Budget	200,000	200,000		
5 02 13 000 2096	Upgrading / Repair of IT Equipment for various offices at Pagadian airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st o	quarter of C	Y 2024		Corporate Budget	150,000	150,000		
5 02 13 000 2097	Upgrading and Repair of IT Equipment for various offices at Dipolog airport	AC 9	NO	Competitive Bidding NP-53.9 -	1st c	quarter of C	Y 2024		Corporate Budget	150,000	150,000		
5 02 13 000 2098		AC 9	NO	Small Value Procurement NP-53.9 -	1st c	quarter of C'	Y 2024		Corporate Budget	350,000	350,000		
5 02 13 000 2099	Repair/Maintenance of Airconditioning System (45 Units) at Pagadian airport	AC 9	NO	Small Value Procurement NP-53.9 -	1st c	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
5 02 13 000 2100	Repair/Maintenance of Airconditioning System at Dipolog airport	AC 9	NO	Small Value Procurement NP-53.9 -	1st d	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
5 02 13 000 2101	Maintenance of various Service Vehicles at Zamboanga airport	AC 9	NO	Small Value Procurement NP-53.9 -	1st c	quarter of C	Y 2024		Corporate Budget	400,000	400,000		
5 02 13 000 2102		AC 9	NO	Small Value Procurement NP-53.9 -	1st d	quarter of C	Y 2024		Corporate Budget	150,000	150,000		
5 02 13 000 2103	Repair and Maintenance Service Vehicle at Dipolog airport	AC 9	NO Tot	Small Value Procurement al RM for AC 9		quarter of C	Y 2024		Corporate Budget	150,000	150,000 16,040,000		
				NP-53.9 - Small Value					Corporate				
5 02 13 000 2104	Hauling of Garbage at Laguindingan A/P	AC 10	NO	Procurement NP-53.9 - Small Value	1st c	quarter of C	Y 2024		Budget Corporate	750,000	750,000		
5 02 13 000 2105	Vegetation Control at Ozamiz A/P	AC 10	NO	Procurement NP-53.9 - Small Value	1st c	quarter of C	Y 2024		Budget	400,000	400,000		
5 02 13 000 2106	Vegetation Control at Iligan A/P	AC 10	NO	Procurement NP-53.9 -	1st c	quarter of C	Y 2024		Corporate Budget	200,000	200,000		
5 02 13 000 2107	Vegetation Control at Camiguin A/P	AC 10	NO	Small Value Procurement	1st o	quarter of C	Y 2024		Corporate Budget	400,000	400,000		

			Is this an		Schedule	for Each P	rocurer	nent					
			Early			Activity					Estimated Budget (Pl	nP)	
			Procure		Advertise ment/Post	Submissi	Notice	Cont					Remarks
	Procurement	PMO/	ment Activity?	Mode of		on/Openin	of	Signi	Source of				(brief description of
Code (PAP)	Project	End-User		Procurement	IB/REI	g of Bids			Funds	Total	MOOE	со	Project)
				NP-53.9 -					_				
5.02.13.000 2108	Repair/Repainting of Aircraft Movement Areas Markers and Markings at Camiguin A/P	AC 10	NO	Small Value Procurement	1et	quarter of C	V 2024		Corporate Budget	400,000	400,000		
3 02 13 000 2100	Warkers and Warkings at Carriguin Ari	AC 10	110	NP-53.9 -	151	quarter or C	1 2024		Duager	400,000	400,000		
	Repair/Repainting of Aircraft Movement Areas			Small Value					Corporate				
5 02 13 000 2109	Markers and Markings at Iligan A/P	AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	350,000	350,000		
	Dencir/Dencipting of Aircraft Movement Areas			NP-53.9 - Small Value					Corporate				
5 02 13 000 2110	Repair/Repainting of Aircraft Movement Areas Markers and Markings at Laguindingan A/P	AC 10	NO	Procurement	1st	quarter of C	Y 2024		Corporate Budget	2,000,000	2,000,000		
				NP-53.9 -									
	Repair/Repainting of Aircraft Movement Areas			Small Value					Corporate				
5 02 13 000 2111	Markers and Markings at Ozamiz A/P	AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	1,000,000	1,000,000		
	Repair/Repainting of Road Markers, Markings, and Signages at the Airport (landside) Complex			NP-53.9 - Small Value					Corporate				
5 02 13 000 2112	at Laguindingan A/P	AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	1,000,000	1,000,000		
				NP-53.9 -									
5.02.13.000 2113	Repair/Maintenance of ICT Equipment, Tools & Network Infrastructure at Laguindingan A/P	AC 10	NO	Small Value Procurement	101	quarter of C	V 2024		Corporate Budget	600,000	600,000	1	
3 02 13 000 2113	Network illiastructure at Laguindingan A/I	AO 10	110	NP-53.9 -	151	quarter or C	1 2024		Duaget	000,000	000,000		
	Repair/Maintenance of PTB and other Airport			Small Value					Corporate				
5 02 13 000 2114	Buildings at Camiguin A/P	AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	300,000	300,000		
5 02 13 000 2115	Repair/Maintenance of PTB and other Airport Buildings at Laguindingan A/P	AC 10	NO	Competitive Bidding	1et	quarter of C	7 2024		Corporate Budget	2,000,000	2,000,000		
0 02 10 000 2110	Danango at Lagamangan 711	710 10		NP-53.9 -	100	quarter or o	2024		Daagot	2,000,000	2,000,000		
	Repair/Maintenance of PTB and other Airport			Small Value					Corporate				
5 02 13 000 2116	Buildings at Ozamiz A/P	AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	1,000,000	1,000,000		
	Repair/Maintenance of PTB and other Airport			NP-53.9 - Small Value					Corporate				
5 02 13 000 2117	Buildings at Iligan A/P	AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	200,000	200,000		
	Repair/Maintenance of Airport Structures												
5 00 10 000 0110	(CWRS, STP, Deep Wells, and other structures) at Laguindingan airport	AC 10	NO	Competitive Bidding	4-4		/ 000 4		Corporate	1,500,000	4 500 000		
5 02 13 000 2116	at Laguindingan airport	AC 10	NO	bluuliig	TSI	quarter of C	r 2024		Budget	1,500,000	1,500,000		
	Repair/Maintenance of Airport Machineries												
	(chiller, baggage conveyors, elevators, escalator,			Competitive					Corporate				
5 02 13 000 2119	boarding bridges and other machineries)	AC 10	NO	Bidding	1st	quarter of C	Y 2024		Budget	3,550,000	3,550,000		
	Repair/Maintenance of Airport Machineries at			NP-53.9 - Small Value					Corporate				
5 02 13 000 2120		AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	200,000	200,000		
				NP-53.9 -				Ī					
5 02 13 000 2121	Repair/Maintenance of Airport Machineries at Ozamiz A/P	AC 10	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	300,000	300,000		
	·			NP-53.9 -		,			5	222,000	355,300	1	1
	Repair/Maintenance of Various Air Conditioning			Small Value					Corporate			1	
5 02 13 000 2122	Units at Camiguin A/P	AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	50,000	50,000	1	
	Repair/Maintenance of Various Air Conditioning			NP-53.9 - Small Value					Corporate			1	
5 02 13 000 2123	Units at Laguindingan A/P	AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	500,000	500,000		
				NP-53.9 -									
5 02 13 000 2124	Repair/Maintenance of Various Air-Conditioning Units at Ozamiz A/P	AC 10	NO	Small Value Procurement	1et	quarter of C	Y 2024		Corporate Budget	160,000	160,000	1	
2 02 10 000 E124	- CLAINE , V.	,,,,		NP-53.9 -	151	quartor or C	. 2027		Daugot	100,000	100,000		+
	Repair/Maintenance of Office Equipment at			Small Value					Corporate			1	
5 02 13 000 2125	Camiguin A/P	AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	40,000	40,000		
	Repair/Maintenance of Office Equipment at			NP-53.9 - Small Value					Corporate				
5 02 13 000 2126		AC 10	NO	Procurement	1st	quarter of C	Y 2024		Budget	150,000	150,000		
				NP-53.9 -									
5 02 13 000 2127	Repair/Maintenance of Office Equipment at	AC 10	NO	Small Value Procurement	104	quarter of C	V 2024		Corporate Budget	60,000	60,000		
0 02 10 000 Z1Z1	O2411112 / VI	A0 10	NO	1 loculement	181	quarter of C	2024		Duugei	50,000	00,000	L	

			Is this an		Schedule for Each Procurem Activity	nent			Estimated Budget (PI	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	ment/Post Submissi Notice	Signi	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
5 02 13 000 2128	Repair/Maintenance of Firetrucks at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	650,000	650,000		
5 02 13 000 2129	Repair/Maintenance of Firetrucks (Oshkosh Striker 1, Oshkosh Striker 2, and Hyundai KFT) at Laguindingan A/P	AC 10	NO	Competitive Bidding	1st quarter of CY 2024		Corporate Budget	1,376,405	1,376,405		
5 02 13 000 2130	Repair/ Maintenance of Tractor Mowers at Laguindingan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	270,755	270,755		
5 02 13 000 2131	Repair/Maintenance of Firetrucks at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	800,000	800,000		
5 02 13 000 2132	Repair/Maintenance of Area Center 10 Service Vehicles and Ambulance at Laguindingan airport	AC 10	NO	Competitive Bidding	1st quarter of CY 2024		Corporate Budget	1,500,000	1,500,000		
5 02 13 000 2133	Repair/Maintenance of Airport Tools, Instruments, and Equipment at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	50,000	50,000		
5 02 13 000 2134	Repair/Maintenance of Airport Tools, Instruments, and Equipment at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	300,000	300,000		
5 02 13 000 2135	Repair/Maintenance of Airport Tools, Instruments, and Equipment at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024		Corporate Budget	105,000	105,000		
			Tota	RM for AC 10					22,162,160		
5 02 13 000 2136	Repainting of Runway, Taxiway and Apron Markings at Davao airport	AC 11	NO	Competitive Bidding	2nd quarter of CY 2024		Corporate Budget	4,724,100	4,724,100		
5 02 13 000 2137	Waste Management, Segregation and Sorting, Gardening, Landscaping and Beautification at DIAA	AC 11	NO	Competitive Bidding	2nd quarter of CY 2024		Corporate Budget	1,479,889	1,479,889		
5 02 13 000 2138	Vegetation Control Project at DIAA	AC 11	NO	Competitive Bidding	2nd quarter of CY 2024		Corporate Budget	1,719,439	1,719,439		
5 02 13 000 2139	Vegetation Control at Gensan a/p	AC 11	NO	Competitive Bidding	2nd quarter of CY 2024		Corporate Budget	2,700,000	2,700,000		
5 02 13 000 2140	Runway Vegetation Control at Cotabato a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	785,739	785,739		
5 02 13 000 2141	Vegetation Control Project at Mati a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	300,000	300,000		
5 02 13 000 2142	Comprehensive Pest Control of all DIA Buildings	AC 11	NO	Competitive Bidding	2nd quarter of CY 2024		Corporate Budget	1,239,569	1,239,569		
5 02 13 000 2143	Comprehensive Pest Control of all GSIA Complex	AC 11	NO	Competitive Bidding	2nd quarter of CY 2024		Corporate Budget	1,120,045	1,120,045		
				NP-53.9 - Small Value			Corporate				
5 02 13 000 2144	Improvements of the Play Area @ Davao PTB	AC 11	NO	NP-53.9 -	2nd quarter of CY 2024		Budget	300,000	300,000		
5 02 13 000 2145	Repair of Computers and Printers at DIAA	AC 11	NO	Small Value Procurement NP-53.9 -	2nd quarter of CY 2024		Corporate Budget	60,000	60,000		
5 02 13 000 2146	Repair of Computer Printers at Cotabato a/p	AC 11	NO	Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	15,000	15,000		
5 02 13 000 2147	Repair of Computer and Printer at Allah Valley a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	5,000	5,000		
5 02 13 000 2148	Repair and Maintenance for Computer and Printers at Mati a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024		Corporate Budget	5,000	5,000		

			Is this an Early		Schedule	for Each P	rocuren	nent			Estimated Budget (Pl	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI		Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	co	Remarks (brief description of Project)
5 02 13 000 2149	Repair of Computer at Gensan a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	35,000	35,000		
	Repair of Computer Printer at Gensan a/p	AC 11	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	17,560	17,560		
	Repair of Photocopier Machine at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	168,000	168,000		
5 02 13 000 2152	Repair of Photocopier and Risograph Machine at	AC 11	NO	Competitive Bidding		quarter of C			Corporate Budget	12,000	12,000		
5 02 13 000 2153	Repair of Photocopier Machine at Cotabato a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	15,000	15,000		
5 02 13 000 2154	Repair and Maintenance of Airconditoning Units (ACU)at Gensan a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	900,000	900,000		
5 02 13 000 2155	Repair of Air Handling Unit Electric Motor at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	250,000	250,000		
5 02 13 000 2156	Repair of ACU at PTB at DIAA	AC 11	NO	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	1,378,801	1,378,801		
5 02 13 000 2157	Preventive Maintenance of Package Water Chiller at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	990,000	990,000		
5 02 13 000 2158	Preventive Maintenance of 25 Units Air Handling Unit (AHU)at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	672,000	672,000		
5 02 13 000 2159	Maintenance Schedule of 2 units 1000kva Power Generator at Central Plant Building at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	320,000	320,000		
5 02 13 000 2160	Maintenance Schedule of 1 unit 135kva Power Generator at Cargo Terminal Building at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	115,000	115,000		
5 02 13 000 2161		AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	43,200	43,200		
5 02 13 000 2162	Preventive Maintenance and Servicing of Baggage Handling System (Domestic & International)at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	665,000	665,000		
5 02 13 000 2163	Preventive Maintenance of PBB No 3,4,5 & 6 at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	531,300	531,300		
5 02 13 000 2164	Preventive Maintenance of 1 unit Escalator and 2 units Elevator at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	461,200	461,200		
5 02 13 000 2165	Preventive Repair and Maintenance of PBB/Terminal Operation ACU's at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	225,000	225,000		
5 02 13 000 2166	Repair and Maintenance of Tractor Mower at Gensan a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	281,520	281,520		
5 02 13 000 2167	Repair and Maintenance of CAAP Tractor Mowers at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	464,500	464,500		
5 02 13 000 2168	Repair/ Maintenance of 125kva DEGS- Powerplant/Cotabato ANF	AC 11	NO	NP-53.9 - Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	75,513	75,513		

			Is this an		Schedule	for Each P	rocuren	nent					
			Early Procure		Advertise	Activity		Cont			Estimated Budget (Pl	nP)	Remarks
			ment		ment/Post	Submissi	Notice	ract					(brief
Code (PAP)	Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	ing of IB/REI	on/Openin g of Bids	of Award	Signi ng	Source of Funds	Total	MOOE	со	description of Project)
ì			,	NP-53.9 -									
5 02 13 000 2169	Rehabilitation of Control Panel Board of Dom & Int'l. DIA-Parking Lighting System	AC 11	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	273,726	273,726		
				NP-53.9 -							-, -		
5 02 13 000 2170	Repair and Maintenance of Tricycle for Wildlife at DIAA	AC 11	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	5,000	5,000		
				NP-53.9 -	2.10	quarter or o	. 202 .			2,722	0,000		
5 02 13 000 2171	Repair and Maintenance of Service Vehicles at	AC 11	NO	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	320,000	320,000		
0 02 10 000 2111		7.0 11		NP-53.9 -	Ziiu	quarter or o	1 2024		Daagot	020,000	020,000		
5 02 13 000 2172	Repair of ANS Service Vehicle SAA 8365 Isuzu	AC 11	NO	Small Value Procurement	2nd	quarter of C	V 2024		Corporate Budget	120,000	120,000		
3 02 13 000 2172	Dillax at Davao a/p	ACTI	NO	NP-53.9 -	ZIIU	quarter or C	1 2024		Duaget	120,000	120,000		
5 02 13 000 2173	Repair and Maintenance of Motor Vehicle at	AC 11	NO	Small Value Procurement	and	auguster of C	V 2024		Corporate	161,097	161.007		
3 02 13 000 2173	Repair and Maintenance of Firetrucks at Gensan	ACTI	NO	Competitive	ZIIU	quarter of C	1 2024		Budget Corporate	101,097	161,097		
5 02 13 000 2174	a/p	AC 11	NO	Bidding	2nd	quarter of C	Y 2024		Budget	1,038,790	1,038,790		
	Repair and Maintenance of Firetruck at Allah			NP-53.9 - Small Value					Corporate				
5 02 13 000 2175		AC 11	NO	Procurement	2nd	quarter of C	Y 2024		Budget	49,980	49,980		
	Preventive Maintenance of Isuzu DMAX Pick-up			NP-53.9 - Small Value					Corporate				
5 02 13 000 2176		AC 11	NO	Procurement	2nd	quarter of C	Y 2024		Budget	30,000	30,000		
			Tota	RM for AC 11							24,072,969		
5 02 13 000 2177	Repainting of Runway Markings, Butuan Airport	AC 12	NO	Competitive Bidding	1st	quarter of C	Y 2024		Corporate Budget	1,700,000	1,700,000		
				NP-53.9 -							,,		
5 02 13 000 2178	Continuation Declogging of Earth Canal Along Taxiways, Butuan Airport	AC 12	NO	Small Value Procurement	1et	quarter of C	v 2024		Corporate Budget	1,000,000	1,000,000		
				NP-53.9 -	101	quartor or o	LULI			1,000,000	1,000,000		
5 02 13 000 2179	Continuation Obstruction Removal, Butuan	AC 12	NO	Small Value Procurement	1ct	quarter of C	V 2024		Corporate Budget	500,000	500,000		
0 02 10 000 2170	, inport	710 12	110	NP-53.9 -	131	quarter or c	1 2024		Dauget	000,000	300,000		
5.02.12.000 2190	Repainting of Runway Day Markings and Taxiways, Bay Parking, Siargao Airport	AC 12	NO	Small Value Procurement	101	augster of C	V 2024		Corporate Budget	750,000	750,000		
3 02 13 000 2180	Taxiways, bay Faiking, Siaigao Alipoit	AC 12	NO	NP-53.9 -	151	quarter of C	1 2024		Budget	730,000	750,000		
5 00 40 000 0404	Continuation Obstruction Removal, Siargao	40.40	NO	Small Value					Corporate	500,000	500.000		
5 02 13 000 2181	Airport	AC 12	NO	Procurement NP-53.9 -	1St	quarter of C	Y 2024		Budget	500,000	500,000		
5 00 40 000 0400	Declogging of Earth Canal Along Taxiways,	10.10	NO	Small Value					Corporate	500.000			
5 02 13 000 2182	Slargao Airport	AC 12	NO	Procurement NP-53.9 -	1st	quarter of C	Y 2024		Budget	500,000	500,000		
5 00 40 000 5:55		10.10	NO	Small Value					Corporate	00			
5 02 13 000 2183	Vegetation Control, Siargao Airport	AC 12	NO	Procurement NP-53.9 -	1st	quarter of C	Y 2024		Budget	300,000	300,000		
				Small Value					Corporate				
5 02 13 000 2184	Repair of Comfort Room, Bislig Airport	AC 12	NO	Procurement NP-53.9 -	1st	quarter of C	Y 2024		Budget	200,000	200,000		
	Repainting of Runway Day Markings and			Small Value					Corporate				
5 02 13 000 2185	Taxiways, Bay Parking, Siargao Airport	AC 12	NO	Procurement NP-53.9 -	1st	quarter of C	Y 2024		Budget	750,000	750,000		
				Small Value					Corporate				
5 02 13 000 2186	Repair of Comfort Room, Siargao Airport	AC 12	NO	Procurement	1st	quarter of C	Y 2024		Budget	500,000	500,000		
	Declogging of Earth Canal Along Taxiways, Bislig			NP-53.9 - Small Value					Corporate				
5 02 13 000 2187		AC 12	NO	Procurement	1st	quarter of C	Y 2024		Budget	350,000	350,000		
				NP-53.9 - Small Value					Corporate				
5 02 13 000 2188	Repair of perimeter fences at Right side RWY 30	AC 12	NO	Procurement	1st	quarter of C	Y 2024		Budget	450,000	450,000	I	

Process				Is this an Early		Schedule	e for Each P	rocuren	nent			Estimated Budget (PI	hP)	
6.02 13 000 2180 Repair of Five Station, Biolg Algorit	Code (PAP)			Procure ment Activity?		ment/Post ing of	Submissi on/Openin	of	ract Signi					Remarks (brief description of Project)
Sociation Soci	5 02 13 000 2189	Repair of Fire Station, Bislig Airport	AC 12	NO	Small Value	1st	guarter of C	Y 2024			300,000	300.000		
State Composit			AC 12	NO	Small Value					Corporate	200 000	200 000		
Section Composite Compos					NP-53.9 - Small Value					Corporate				
Repainting of Runway Day Markings and AC 12 NO Procurement 1st quarter of CY 2024 Budget 400,000 400					NP-53.9 - Small Value					Corporate				
Repair/rehabilitation of deterioristed So 213 000 2194 Renatifieding norm/facilities at Starge Alport AC 12 NO Procurement 1st quarter of CY 2024 Budget 225,000 225,000	5 02 13 000 2192				NP-53.9 -						275,000	275,000		
5 2 13 10 2 14 Freezement 15 15 15 15 15 15 15 1	5 02 13 000 2193		AC 12	NO	NP-53.9 -	1st	quarter of C	Y 2024			400,000	400,000		
Sociation Soci	5 02 13 000 2194	Breastfeeding room/facilities at Butuan Airport	AC 12	NO	Procurement NP-53.9 -	1st	quarter of C	Y 2024		Budget	225,000	225,000		
5 02 13 000 2196 Briesaffeeding roomfacilities at Surigao Ariport AC 12 NO Procurement 1st quarter of CY 2024 Budget 150,000 150,000	5 02 13 000 2195	Breastfeeding room/facilities at Siargao Airport	AC 12	NO	Procurement NP-53.9 -	1st	quarter of C	Y 2024		Budget	150,000	150,000		
Sociation Soci	5 02 13 000 2196	Breastfeeding room/facilities at Surigao Airport	AC 12	NO	Procurement NP-53.9 -	1st	quarter of C	Y 2024		Budget	150,000	150,000		
So 2 13 000 2198 Diaper Changing Station at Surigao Airport AC 12 NO Procurement 1st quarter of CY 2024 Budget 300,000 300,000	5 02 13 000 2197		AC 12	NO	Procurement	1st	quarter of C	Y 2024			450,000	450,000		
Repair and rehabilitation of Gender Neutral AC 12 NO Procurement 1st quarter of CY 2024 Budget 400,000 400,000	5 02 13 000 2198		AC 12	NO	Small Value Procurement	1st	quarter of C	Y 2024			300,000	300,000		
219kVA Standby Power Set ANS and Control 2201 2014 2015 2014 2015 2014 2015 2014 2015 2014 2015 2014 2015 2014 2015 2014 2015 2014 2015	5 02 13 000 2199	Toilets at Butuan Airport	AC 12	NO	Small Value Procurement	1st	quarter of C	Y 2024			400,000	400,000		
Preventive Maintenance of Generator Set 200KVA, Surigao Airport	5 02 13 000 2200	219kVA Standby Power Set ANS and Control	AC 12	NO	Small Value Procurement	1st	quarter of C	Y 2024			340,000	340,000		
Repair/rehab of Waterproofing of New Powerplant roof at Butuan a/p AC 12 NO Procurement 1st quarter of CY 2024 Budget 150,000 150,000	5 02 13 000 2201		AC 12	NO	Small Value Procurement	1st	quarter of C	Y 2024			170,000	170,000		
Repainting of New Powerplant building (ANS) at AC 12 NO Small Value Procurement 1st quarter of CY 2024 Budget 100,000 100,000	5 02 13 000 2202		AC 12	NO	Small Value	1st	quarter of C	Y 2024			150,000	150,000		
Small Value Signature Small Value Small Value Procurement 1st quarter of CY 2024 Signature Signature Small Value Procurement Small Value Procurement Small Value Small Val	5 02 13 000 2203		AC 12	NO	Small Value	1st	quarter of C	Y 2024			100,000	100,000		
Repair/Maintenance of Office Equipments at Small Value Procurement 1st quarter of CY 2024 Budget 100,000 100,000	5 02 13 000 2204	Siphoning of Septic Tank/STP, Area XII	AC 12	NO	Small Value	1st	quarter of C	Y 2024			200,000	200,000		
NP-53.9 - Small Value Procurement 1st quarter of CY 2024 Budget 100,000 100,000 NP-53.9 -		Repair/Maintenance of Office Equipments at			NP-53.9 - Small Value					Corporate				
NP-53.9 -					NP-53.9 - Small Value					Corporate				
					NP-53.9 - Small Value					Corporate				
5 02 13 000 2207 Repair of Airport Equipment at Butuan a/p AC 12 NO Procurement 1st quarter of CY 2024 Budget 100,000 100,000 100,000 NP-53.9 - Small Value		Repairs of UPS Communication Equipment,			NP-53.9 - Small Value					Corporate				

			Is this an		Schedule	for Each P	rocurer	nent					
			Early Procure		Advertise	Activity		Cont			Estimated Budget (Pl	nP)	Remarks
			ment		ment/Post	Submissi	Notice	ract					(brief
Code (PAP)	Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	ing of IB/REI	on/Openin g of Bids	of Award	Signi ng	Source of Funds	Total	MOOE	со	description of Project)
Ì	·		Ì	NP-53.9 -									
5 02 13 000 2209	Repairs and Maintenance of other Equipment ANS Butuan	AC 12	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	50,000	50,000		
				NP-53.9 -									
5 02 13 000 2210	Repairs and Maintenance of other Equipment ANS Surigao	AC 12	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	20,000	20,000		
	<u> </u>			NP-53.9 -	101	quarter or o	. 2021				20,000		
5 02 13 000 2211	Repairs and Maintenance of other Equipment ANS Siargao	AC 12	NO	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	20,000	20,000		
	-			NP-53.9 -	101	quarter or o	. 2021				20,000		
5 02 13 000 2212	Repair and Maintenance of Grasscutter, Butuan	AC 12	NO	Small Value Procurement	1et	quarter of C	v 2024		Corporate Budget	40,000	40,000		
0 02 10 000 2212	, inport	7.0 .2		NP-53.9 -	131	quarter or o	1 2024		Daagot	10,000	40,000		
5 02 13 000 2213	Repair and Maintenance of Grasscutter, Siargao	AC 12	NO	Small Value Procurement	101	quarter of C	Y 2024		Corporate Budget	20,000	20,000		
3 02 10 300 2213		710 12	110	NP-53.9 -	151	quarter or C	. 2024		Daaget	20,000	20,000		
5 02 13 000 2214	Repair and Maintenance of Grasscutter, Surigao	AC 12	NO	Small Value Procurement	1ct	quarter of C	V 2024		Corporate Budget	20,000	20,000		
3 02 13 000 2214	Airport	AC 12	NO	NP-53.9 -	151	quarter or C	1 2024		Budget	20,000	20,000		
E 02 12 000 221E	Repair and Maintenance of Grasscutter, Tandag Airport	AC 12	NO	Small Value Procurement	4-4				Corporate Budget	15,003	45.000		
5 02 13 000 2215	Airport	AC 12	INO	NP-53.9 -	TSt	quarter of C	Y 2024		Бийдеі	15,003	15,003		
5 00 40 000 0040	Repairs and Maintenance of Other Transportation Equipments at Butuan a/p	AC 12	NO	Small Value Procurement					Corporate Budget	250,000			
5 02 13 000 2216	Transportation Equipments at Butuan a/p	AC 12		RM for AC 12	1St	quarter of C	Y 2024		Бийдеі	250,000	250,000 12,305,003		
		Total RM		d Area Centers				1			518,443,095		<u>I</u>
	CAPITAL OUTLAY-GOODS- H.O												
	Supply, Delivery, Installation and Commissioning of CCTV Surveillance System for CAAP Airports			Competitive					Corporate				
10603050 2217	and Facilities	CSIS-HO	No	Bidding	2nd	quarter of C	Y 2024		Budget	15,666,667		15,666,667	
	Command Center Integration and Connectivity			Competitive					Corporate				
10603050 2218	for Airports and Radar/RCAG Facilities (Phase I)	CSIS-HO	No	Bidding	2nd	quarter of C	Y 2024		Budget	15,000,000		15,000,000	
10603050 2219	Supply and Delivery of 4 unit/s X-ray Scanner, man-portable	CSIS-HO	NO	Competitive Bidding	2nd	quarter of C	V 2024		Corporate Budget	12,000,000		12,000,000	
	-			Competitive	Ziiu	quarter or o	1 2024		Corporate			12,000,000	
10603050 2220	Self-Contained Breathing Apparatus (SCBA) GNSS Equipment, Software & Accessories (6	ADMS-HO	NO	Bidding Competitive	2nd	quarter of C	Y 2024		Budget Corporate	3,115,560		3,115,560	
10603050 2221	Units)	ADMS-HO	NO	Bidding	2nd	quarter of C	Y 2024		Budget	15,000,000		15,000,000	
10603050 2222	6x6 12,000L units Fire Truck	ADMS-HO	No	Competitive Bidding	2nd	quarter of C	V 2024		Corporate Budget	775,485,000		775,485,000	
			140	Competitive					Corporate	773,463,000		113,465,000	MYBA
10603050 2223	Friction Tester	ADMS-HO	No	Bidding	2nd	quarter of C	Y 2024		Budget Corporate				2025-P40M MYBA
10603050 2224	Derubberizing Machine	ADMS-HO	No	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget				2025-P47M
	Supply 9 Delivery of Drief		_	NP-53.9 -					Corne				
10603050 2225	Supply & Delivery of Printer up to A3 capable (copy, fax, wifi, scan) with refillable ink	ATS-HO	No	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	250,000		250,000	
				NP-53.9 -					0 1				
10603050 2226	Supply and Delivery of 10x70 Binoculars	ATS-HO	No	Small Value Procurement	2nd	quarter of C	Y 2024		Corporate Budget	350,000		350,000	
	Supply and Delivery of Thirty (30) units AirTalk												
10603050 2227	3000 XD Flex mit PTT19 Controller's Headset	ATS-HO	No	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	1,200,000		1,200,000	
	Supply and Delivery of Fifty (50) units Plantronics			Competitive					Corporate				
10603050 2228	Supply and Delivery & Installation of Procedure	ATS-HO	NO	Bidding Competitive	2nd	quarter of C	Y 2024		Budget Corporate	1,350,000		1,350,000	
10603050 2229	Design Software with Hardware	ATS-HO	No	Bidding	2nd	quarter of C	Y 2024		Budget	25,000,000		25,000,000	

			Is this an		Schedule	for Each F	rocuren	nent			Estimated Bu	udget (PhP)		
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	co		Remarks (brief description of Project)
10603050 2230	Supply, delivery and Installation of Airconditioning Units for various Offices at Central Office	AFS-HO	No	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	2,139,144			2,139,144	
40000000 0004	Constraint delivery of Constraint	Motorpool-	NI-	Competitive			V 000 4		Corporate	2 222 222			0.000.000	
10603050 2231 10603050 2232	Supply and delivery of Service Vehicle Purchase/Installation of Airfield Lighting System (RTIL, PAPI, FL) - Dipolog Airport	AFS ANS-HO	No No	Bidding Competitive Bidding		quarter of C			Budget Corporate Budget	8,000,000 50,619,000			8,000,000 50,619,000	
10603050 2233	Purchase/Installation of Runway Edge Lights (Circuit 1) Fixtures and other accessories - General Santos	ANS-HO	No	Competitive Bidding		quarter of C			Corporate Budget	12,190,000			12,190,000	
10603050 2234	Purchase /Installation of Instrument Landing System-lloilo	ANS-HO	No	Competitive Bidding	3rd	quarter of C	Y 2024		Corporate Budget					MYBA FY2025- P57,248M
10603050 2235	Purchase /Installation of Communication Equipment for Laoag and Cauayan Airport	ANS-HO	No	Competitive Bidding	3rd	quarter of C	Y 2024		Corporate Budget					MYBA FY 2025- P94,292M
10603050 2236	Purchase/Installation of Distance Measuring Equipment for Basco Airport	ANS-HO	No	Competitive Bidding	3rd	quarter of C	Y 2024		Corporate Budget					MYBA FY 2025- P24,098M
40000000 0007	Purchase/Installation of MET Instruments (Single Site for Jolo, Sanga-Sanga, Surigao, Siargao	ANGLIO	N-	Competitive	0.1		V 000 4		Corporate					MYBA FY 2025-
10603050 2237	airport Purchase/Installation of MET Instruments (Dual Site) for Cotabato, Naga, Cauayan, Plaridel	ANS-HO	No	Bidding Competitive Bidding		quarter of C			Budget Corporate					P42,916M MYBA FY 2025- P82,614M
10603050 2238 10603050 2239	airport Purchase/Installation of PAPI System at San Vicente, San Jose Airport	ANS-HO	No No	Competitive Bidding		quarter of C			Budget Corporate Budget					MYBA FY 2025- P57,026M
10603050 2233	Supply and delivery of Two (2) Re-transfer Card	FSIS	No	Competitive Bidding		quarter of C			Corporate Budget	2,279,000			2,279,000	1 07,020W
		E010		NP-53.9 - Small Value					Corporate					
	Supply and delivery of Heavy Duty Scanner Medical Ambulance	FSIS	No No	Procurement Competitive Bidding		quarter of C			Budget Corporate Budget	3,200,000			3,200,000	
10603050 2243	Supply and delivery of G5 Medical Grade Lithium Ion Battery	FSIS	No	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	68,000			68,000	
10603050 2244	Supply and delivery of Wireless Acquisition Module (Mortara)	FSIS	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	60,000			60,000	
10603050 2245	Camera- Mirrorless with Lense for AANSOO	ODG	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	100,000			100,000	
10603050 2246	Drone with 1 extra battery pack for AANSOO	ODG	No	NP-53.9 - Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	700,000			700,000	
		270		NP-53.9 - Small Value					Corporate					
10603050 2247	Range Finder for AANSOO GPS Receiver Device (handheld) heavy duty for	ODG	No	Procurement NP-53.9 - Small Value	1st	quarter of C	Y 2024		Budget Corporate	130,000			130,000	
10603050 2248	AANSOO	ODG	No	Procurement NP-53.9 - Small Value	1st	quarter of C	Y 2024		Budget	50,000			50,000	
10603050 2249	Refracto Meter (AFFF Viscosity) for AANSOO	ODG	No	Procurement NP-53.9 -	1st	quarter of C	Y 2024		Corporate Budget	50,000			50,000	
10603050 2250	Camera for CCS	CCS-ODG	No	Small Value Procurement	1st	quarter of C	Y 2024		Corporate Budget	219,000			219,000	

			Is this an		Schedule for Each Procuremer Activity	nt			Estimated Budget (I	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	ment/Post Submissi Notice ra ing of on/Openin of Si	ont act igni Sour ng Fur			MOOE	со	Remarks (brief description of Project)
10603050 2251	Procurement of Enterprise Resource Planning (ERP) Software for Human Resources	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024	Corp. Bud	lget	40,000,000		40,000,000	
10603050 2252	Procurement of Enterprise Resource Planning (ERP) Software for Admin and Finance	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024	Corpo Bud		310,000,000		310,000,000	
10603050 2253	Supply, Delivery, Installation and Commissioning of Safety Oversight Management System for CAAP including the hardware and software components (multi-year - 2024-2025 P250,000,000.00)	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024	Corp. Bud		137,500,000		137,500,000	MYBA FY 2024 - P137,500M FY 2025- P112,500M
10603050 2254	Supply Delivery, Installation and Commissioning of IT Network Infrastructure at Area Centers and various international airports including 1 year subscription of Internet Dedicated Access (multiyear - 2023-2024 P195,000,000.00)	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024	Corp. Bud		195,000,000		195,000,000	
10603050 2255	Supply, Delivery, Installation and Commissioning of IT Network Infrastructure at the Civil Aviation Training Center (CATC) including Computer laboratory and 1 year subscription of Internet Dedicated Access	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024	Corpo	orate	15,000,000		15,000,000	
10603050 2256	Supply, Delivery, Installation and Commissioning of Fire Suppression System at the CAAP-MISD Data Center	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024	Corp. Bud		3,000,000		3,000,000	
10603050 2257	Supply, Delivery, Installation and Commissioning of Precision Air Conditioning Unit (PACU)	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024	Corpo	lget	2,000,000		2,000,000	
10603050 2258	Supply, Delivery, Installation and Commissioning of Servers	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024	Corp. Bud		2,000,000		2,000,000	
10603050 2259	Supply, Delivery, Installation and Commissioning of IT Network Monitoring System	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024	Corp. Bud		2,500,000		2,500,000	
10603050 2260	Supply, Delivery, Installation and Commissioning of Remote Desk Application license	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024	Corp. Bud		2,000,000		2,000,000	
10603050 2261	Supply and Delivery of POE Switches	corplan-ODG	No	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024	Corp. Bud		800,000		800,000	
10603050 2262	Air Conditioning Unit	FICG-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corp. Bud		210,000		210,000	
10603050 2263	Portable VHF Air Band Transceiver	FICG-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corp. Bud		70,000		70,000	
10603050 2264	Portable Aviation GPS	FICG-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corp. Bud		300,000		300,000	
10603050 2265	Electronic Flight Bag	FICG-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corp. Bud		600,000		600,000	
10603050 2266	Aviation Headset for Jet Type of Aircraft	FICG-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corp. Bud		150,000		150,000	
10603050 2267	Aviation Headset for Turboprop Type of Aircraft	FICG-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corp. Bud		200,000		200,000	
10603050 2268	Airconditioning Units (floor mounted) - 5 Tonner with installation	CATC-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024	Corpo Bud	lget	1,040,000		1,040,000	
10603050 2269	Other Machineries/equipment	ODG	No	Competitive Bidding	1st quarter of CY 2024	Corpo Bud		19,343,010		19,343,010	

				Is this an		Schedule	for Each F	rocuren	nent			Estimated Budget (P	hP)	
Code (PA	P)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
			TOTAL CAPIT	AL OUTLA	Y-GOODS- HO							-	1,675,999,371	
		CAPITAL OUTLAY-GOODS-AREA CENTERS												
10603050	2270	Desktop Computer Set (Laoag - 5 units, Baguio - 1 unit, Vigan - 1 unit, Lingayen - 1 unit)	AC 1	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	560,000		560,000	
10603050	2271	Laptop for Laoag Airport	AC 1	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	160,000		160,000	
10603050	2272	Tractor Mower for Baguio Airport	AC1	NO	competitive Bidding	Secor	nd quarter of	CY 2024	1	Corporate Budget	2,000,000		2,000,000	
10603050	2273	Ambulance with Equipments for Laoag	AC 1	NO	Competitive Bidding	Secon	nd quarter of	CY 2024	1	Corporate Budget	4,000,000		4,000,000	
			OTAL CAPITA			00001	ia quartor or	0 , 202			1,000,000		6,720,000	
			JAN JAN IIA	COLLAN	NP-53.9 -								0,720,000	
10603050	2274	Procurement of Window Type Inverter Air Condition for Aparri SSR	AC 2	NO	Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	111,200		111,200	
10603050	2275	2hp Window Type Air Conditioner for Basco Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	56,980		56,980	
10603050	2276	Procurement of 4 units of Desktop for Tuguegarao Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	320,000		320,000	
10603050	2277	Computer Sets for Cauayan Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	80,000		80,000	
10603050	2278	Desktop Computer set for Basco Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	80,000		80,000	
10603050	2279	Floor Polisher 16' for Basco Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	64,880		64,880	
10603050	2280	Procurement of HCFC Wheeled Type Fire Extinguisher for Aparri SSR	AC 2	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	72,500		72,500	
10603050	2281	Procurement of HCFC Wheeled Type Fire Extinguisher for Tuguegarao Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	217,500		217,500	
10603050	2282	Motorcycle 125 w/ sidecar for Basco Airport	AC 2	NO	NP-53.9 - Small Value Procurement	Firet	quarter of C	V 2024		Corporate Budget	135,000		135,000	
10000000	LLUL		OTAL CAPITA			11130	quarter or c	1 2024		Daagot	100,000		1,138,060	
					NP-53.9 -								.,.50,000	
10603050	2283	2HP Inverter Split Type ACU, Including Installation for Marinduque a/p	AC 3	NO	Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	80,000		80,000	
10603050	2284	Photocopier for Sangley a/p	AC 3	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	70,000		70,000	
10603050		Procurement of Desktop Computer Set for Finance Area 3	AC 3	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	160,000		160,000	
	2286	Procurement of Desktop Computer Set for Safety	AC 3	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	80,000		80,000	
		Procurement of Desktop Computer Set for Alabat Airport	AC 3	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	80,000		80,000	
		Procurement of Desktop Computer Set for Calapan Airport	AC 3	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	80,000		80,000	

			Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (P	hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post Submissi Notice ract ing of on/Openin of Birkel g of Bids Award ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
10603050 2289	Procurement of Desktop Computer Set for Jomalig Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	80,000		80,000	
10603050 2290	Procurement of Desktop Computer Set for Pinamalayan Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	80,000		80,000	
10603050 2291	Procurement of Desktop Computer Set for Rombon Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	240,000		240,000	
	Procurement of Desktop Computer Set for Sangley Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	240,000		240,000	
	Procurement of Laptop for Finance	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	80,000		80,000	
	Procurement of Laptop for Romblon Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	80,000		80,000	
10603050 2295	Procurement of Laptop for San Jose Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	80,000		80,000	
10603050 2296	Procurement of Recue Saws, Kits, Blade & Accessories for San Jose Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	288,000		288,000	
10603050 2297	Procurement of Recue Saws, Kits, Blade & Accessories for Romblon Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	288,000		288,000	
10603050 2298	Procurement of Self-Contained Breathing Apparatus/Hard Back Plate: for San Jose Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	94,000		94,000	
10603050 2299	Procurement of Self-Contained Breathing Apparatus/Hard Back Plate: for Romblon Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	94,000		94,000	
10603050 2300	Heavy Duty Power Saw for Marinduque Airport	AC 3	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024	Corporate Budget	60,000		60,000	
	Т	OTAL CAPITA	L OUTLAY	-GOODS- AC 3					2,254,000	
10603050 2301	Supply and Delivery of Desktop Computer for Various Offices at PPS	AC 4	NO	competitive bidding NP-53.9 -	First quarter of CY 2024	Corporate Budget	1,920,000		1,920,000	
10603050 2302	Supply and Delivery of Desktop Computer for OAM/SEC	AC 4	NO	Small Value Procurement	First quarter of CY 2024	Corporate Budget	80,000		80,000	
10603050 2303	Supply and Delivery of Desktop Computer	AC 4	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	80,000		80,000	
10603050 2304	Supply and Delivery of Desktop Computer for Various Offices at SVA	AC 4	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	400,000		400,000	
10603050 2305	Supply and Delivery of Desktop Computer for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	400,000		400,000	
10603050 2306	Supply and Delivery of Desktop Computer for Cuyo Airport	AC 4	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	80,000		80,000	
10603050 2307	Supply and Delivery of Laptop Computer for ATS	AC 4	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	80,000		80,000	

			Is this an Early		Schedule	for Each P	rocurer	nent			Estimated Bud	dget (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Signi	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
10603050 2308	Supply and Delivery of Laptop Computer for Acct	AC 4	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	80,000		80,00	0
10603050 2309	Supply and Delivery of Laptop Computer for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	160,000		160,00)
10603050 2310	Supply and Delivery of 15.5 KVA Portable Generator Set for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	Secor	nd quarter of	CY 202	4	Corporate Budget	270,000		270,00)
	Supply and Delivery of Booster Pump,15HP (3			competitive					Corporate			·	
10603050 2311	phase) for ENGG PPS	AC 4	NO	bidding	Secor	nd quarter of	CY 202	4	Budget	1,500,000		1,500,00)
10603050 2312	Procurement of Air Cooled Screw Chiller Auxfan Motor for ENGG PPS Procurement of Tractor Mower with Mower	AC 4	NO	competitive bidding competitive	Thire	I quarter of C	Y 2024		Corporate Budget Corporate	1,800,000		1,800,00)
10603050 2313	Implements for ENGG PPS	AC 4	NO	bidding	Secor	nd quarter of	CY 202	4	Budget	3,500,000		3,500,00	0
10000050 0011	Supply and Delivery of Submersible Pump, 3hp	40.4	110	NP-53.9 - Small Value					Corporate				
10603050 2314	for ENGG PPS	AC 4	NO	Procurement	Secor	nd quarter of	CY 202	4	Budget	65,000		65,00	0
10603050 2315	Supply and Delivery of Airconditioning Unit 5 toner Specs: Capacity 5 Tons, Power Supply 220 - 230, Refrigerant Type: g, Compressor Type: Rotary for Emergency Operations Center (EOC) for SMO PPS	AC 4	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	94,334		94,33	4
		OTAL CAPITA	L OUTLAY			4				- 1,40		10,509,33	
				NP-53.9 -								.,,	İ
10603050 2316	Supply & Delivery of Photo Copying Machine for	AC 5	NO	Small Value Procurement	First	quarter of C	V 2024		Corporate Budget	100,000		100,00	
10003030 2310	DIA	AUU	NO	NP-53.9 - Small Value	Filst	quarter or c	1 2024		Corporate	100,000		100,00	
10603050 2317	Photo Copying Machine for NGA	AC 5	NO	Procurement	First	quarter of C	Y 2024		Budget	100,000		100,00)
				NP-53.9 - Small Value					Corporate				
10603050 2318	BIOMETRIC MACHINE incl. software for NGA	AC 5	NO	Procurement	Secor	nd quarter of	CY 202	4	Budget	100,000		100,00	0
				NP-53.9 -									
10603050 2319	Air Conditioner Unit for Virac Airport	AC 5	NO	Small Value Procurement	Firet	quarter of C	Y 2024		Corporate Budget	60,000		60,00	
1000000 2010	7 iii Conditiono, Chiclo, Vilac 7 iii port	7.00		NP-53.9 -	1 1131	quarter or e	1 2024		Buagot	00,000		00,00	
40000000 0000	Dhata and in a machine for VDC Admin	40.5	NO	Small Value			.,		Corporate	400.000		400.00	
10603050 2320	Photo copying machine for VRC-Admin	AC 5	NO	Procurement NP-53.9 -	First	quarter of C	Y 2024		Budget	100,000		100,00)
				Small Value					Corporate				
10603050 2321	Photocopying Machine for MBT- Admin	AC 5	NO	Procurement	First	quarter of C	Y 2024		Budget	100,000		100,00)
10603050 2322	Biometric including software for MTB	AC 5	NO	NP-53.9 - Small Value Procurement	Secor	nd quarter of	CY 202	4	Corporate Budget	100,000		100,00	
	-			NP-53.9 -									
10603050 2323	Floor Standing ACU for PTB Bldng. For MBT- PTB	AC 5	NO	Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	100,000		100,00)
10603050 2324	Supply & Delivery of Desktop Computer for BIA	AC 5	NO	Competitive Bidding	Third	I quarter of C	Y 2024		Corporate Budget	1,120,000		1,120,00	₀
	201 20 1 20 20 20 20 20 20 20 20 20 20 20 20 20			NP-53.9 -		,			3	.,2,300		.,.20,00	
10603050 2325	Supply & Delivery of Laptop for BIA	AC 5	NO	Small Value Procurement	Third	I quarter of C	Y 2024		Corporate Budget	320,000		320,00	
	11.5 cm - 1.5 cm - 1.12b - 1.12b		1	NP-53.9 -		,==::0: 01 €	_0_7		3	525,500		520,00	
10603050 2326	Desktop Computer for NGA	AC 5	NO	Small Value Procurement	Third	I quarter of C	Y 2024		Corporate Budget	400,000		400,00)
10603050 2327	Laptop for NGA	AC 5	NO	NP-53.9 - Small Value Procurement	Th:	I quarter of C	V 2024		Corporate Budget	240,000		240,00	

			Is this an Early		Schedule for Each Procurement Activity			Estimated Budget (Ph	nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post Submissi Notice ract ing of on/Openin of Signi IB/REI g of Bids Award ng	Source of Funds	Total	моое	со	Remarks (brief description of Project)
10603050 2328	Desktop Computer for MTB	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024	Corporate Budget	400,000		400,000	
				NP-53.9 - Small Value		Corporate				
10603050 2329	Laptop for MTB	AC 5	NO	Procurement NP-53.9 - Small Value	Third quarter of CY 2024	Budget Corporate	240,000		240,000	
10603050 2330	Desktop Computer for VRC	AC 5	NO	Procurement NP-53.9 -	Third quarter of CY 2024	Budget	240,000		240,000	
10603050 2331	Laptop for VRC	AC 5	NO	Small Value Procurement NP-53.9 -	Third quarter of CY 2024	Corporate Budget	160,000		160,000	
10603050 2332	Voice logging system, stand alone for VRC-ANS	AC 5	NO	Small Value Procurement	Second quarter of CY 2024	Corporate Budget	300,000		300,000	
10603050 2333	HF Radio Transceiver with Antenna for VRC-ANS	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024	Corporate Budget	169,000		169,000	
10603050 2334	VHF Airband Radio Transciever with Antenna and Power Supply for VRC-ANS	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024	Corporate Budget	60,000		60,000	
	Supply & Delivery of UPS, 10KVA for BIA	AC 5	NO	NP-53.9 - Small Value Procurement		Corporate Budget	700,000		700,000	
				NP-53.9 - Small Value	Third quarter of CY 2024	Corporate				
	Supply & Delivery of UPS, 15KVA for BIA Supply & Delivery of UPS, 20KVA for BIA	AC 5	NO NO	Procurement Competitive Bidding	Third quarter of CY 2024 Third quarter of CY 2024	Budget Corporate Budget	1,000,000		1,000,000	
10603050 2338	Supply & Delivery of Thermal Scanner Gun for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024	Corporate Budget	400,000		400,000	
	Supply & Delivery of Mechanical Lifter for BIA	AC 5	NO	NP-53.9 - Small Value Procurement		Corporate				
	Supply & Delivery of Hydarulic Crimper (1 set) for			NP-53.9 - Small Value	Third quarter of CY 2024	Budget Corporate	120,000		120,000	
10603050 2340	BIA	AC 5	NO	Procurement NP-53.9 - Small Value	Second quarter of CY 2024	Budget Corporate	70,000		70,000	
10603050 2341	Supply & Delivery of Bunker Suit for BIA - ARFF Supply & Delivery of Air Compressor for BIA -	AC 5	NO	NP-53.9 - Small Value	Second quarter of CY 2024	Budget Corporate	960,000		960,000	
10603050 2342	ARFF	AC 5	NO L OUTLAY	Procurement -GOODS- AC 5	Second quarter of CY 2024	Budget	150,000		150,000 9,309,000	
				NP-53.9 - Small Value		Corporate				
10603050 2343	Supply & Delivery of Photocopier at Bacolod A/p	AC 6	NO	Procurement NP-53.9 -	Second quarter of CY 2024	Corporate Budget	80,000		80,000	
10603050 2344	Supply & Delivery of Photocopier at Kalibo a/p	AC 6	NO	Small Value Procurement NP-53.9 -	Third quarter of CY 2024	Corporate Budget	80,000		80,000	
10603050 2345	Purchase and Delivery of CAD Plotter for Kalibo a/p	AC 6	NO	Small Value Procurement	Third quarter of CY 2024	Corporate Budget	200,000		200,000	
10603050 2346	Computer Desktop and Laptop at Ililo Airport	AC 6	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024	Corporate Budget	720,000		720,000	

			Is this an Early		Schedule for Each Procurem Activity	nent			Estimated Budget (I	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement		Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
10603050 234	Computer Desktop and Laptop at Bacolod 7 Airport	AC 6	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024		Corporate Budget	320,000		320,000	
10603050 234	8 Computer Desktop and Laprtop at Kalibo Airport	AC 6	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024		Corporate Budget	240,000		240,000	
10603050 234	9 Computer Desktop and Laptop at Roxas Airport	AC 6	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024		Corporate Budget	400,000		400,000	
10603050 235	0 Computer Desktop	AC 6	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024		Corporate Budget	160,000		160,000	
10603050 235	650KVA Genset No. 1, 2 & 3 Contrtol Main	AC 6	NO	Competitive Bidding	Third quarter of CY 2024		Corporate Budget	1,595,000		1,595,000	
10603050 235	Purchase and Delivery of Ten (10) Units ACU for 2 Kalibo Airport	AC 6	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024	1	Corporate Budget	794,074		794,074	
10603050 235	3 Airconditioning units, various for Roxas Airport	AC 6	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024	1	Corporate Budget	402,000		402,000	
10603050 235	Replacement of UPS at Kalibo Control Tower equipment Room for Kalibo 4 Airport	AC 6	NO	competitive Bidding	First quarter of CY 2024		Corporate Budget	2,043,557		2,043,557	
10603050 235	10 0 1	AC 6	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024	1	Corporate Budget	76,095		76,095	
10603050 235	Supply & Delivery of various Airfield Lighting System Sub Units for Bacolod Airport	AC 6	NO	competitive Bidding	Second quarter of CY 2024	1	Corporate Budget	2,085,000		2,085,000	
10603050 235	•	AC 6	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024	1	Corporate Budget	175,000		175,000	
10603050 235		AC 6	NO	competitive Bidding	Second quarter of CY 2024	1	Corporate Budget	2,550,000		2,550,000	
10603050 235	Portable ILS-VOR Receiver, Thales (essential) for Roxas Airport	AC 6	NO	competitive Bidding	Second quarter of CY 2024	1	Corporate Budget	3,500,000		3,500,000	
10603050 236	Supply, delivery and installation of Fire Sprinklers 0 and FDAS at PTB for Bacolod Airport	AC 6	NO	competitive Bidding	Second quarter of CY 2024	1	Corporate Budget	3,623,400		3,623,400	
10603050 236	<u> </u>	AC 6	NO	competitive Bidding	Second quarter of CY 2024	1	Corporate Budget	1,360,000		1,360,000	
10603050 236		AC 6	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024	1	Corporate Budget	374,880		374,880	
	1	OTAL CAPITA	L OUTLAY	-GOODS- AC 6						20,779,006	
10603050 236		AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024		Corporate Budget	75,000		75,000	
10603050 236	Airconditioning Unit Floor-Mounted Inverter 3T and 5T for Mactan Airport	AC 7	NO	Competitive Bidding	First quarter of CY 2024		Corporate Budget	1,426,500		1,426,500	
10603050 236	Supply and delivery of Various Laptop and Desktop Computer/s per standard specifications 5 provided by MISD for Mactan Airport	AC 7	NO	Competitive Bidding	First quarter of CY 2024		Corporate Budget	1,280,000		1,280,000	
10603050 236	Supply and delivery of Projector for Mactan 6 Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024		Corporate Budget	50,000		50,000	

			Is this an Early		Schedule	for Each P	rocuren	nent			Estimated Budg	set (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
10603050 2367	Supply and delivery of Various Photocopier, 3-in- 1 (COPIER, PRINTER, and SCANNER)up to A3 size for Panglao Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	120,000		120,000	
10603050 2368	Supply and delivery of Desktop Computer/s, per standard specifications provided by MISD(High Specs) for Panglao	AC 7	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	80,000		80,000	
10603050 2369	Supply and delivery of Laptop, per standard specifications provided by MISD for Panglao	AC 7	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	160,000		160,000	
	Airconditioning Unit Floor-Mounted Inverter 7.5T			NP-53.9 - Small Value					Corporate	·			
10603050 2370	for Mactan Airport Supply and delivery of Photocopier, 3-in-1 (COPIER, PRINTER, and SCANNER) for	AC 7	NO	Procurement NP-53.9 - Small Value	First	quarter of C	Y 2024		Budget Corporate	338,250		338,250	
10603050 2371	Panglao Airport Supply and delivery of Laptop, per standard specifications provided by MISD for Dumagete	AC 7	NO	Procurement NP-53.9 - Small Value	First	quarter of C	Y 2024		Budget Corporate	60,000		60,000	
10603050 2372	Airport Supply and delivery of Laptop, per standard	AC 7	NO	Procurement NP-53.9 -	First	quarter of C	Y 2024		Budget	480,000		480,000	
10603050 2373	Supply and delivery of Desktop Computer/s, per	AC 7	NO	Small Value Procurement NP-53.9 -	First	quarter of C	Y 2024		Corporate Budget	80,000		80,000	
10603050 2374	standard specifications provided by MISD(High Specs) for Siquijor Airport	AC 7	NO	Small Value Procurement NP-53.9 -	First	quarter of C	Y 2024		Corporate Budget	80,000		80,000	
10603050 2375	Supply and delivery of Automated External Defibrillator (Portable) for Dumagete Airport	AC 7	NO	Small Value Procurement NP-53.9 -	First	quarter of C	Y 2024		Corporate Budget	200,000		200,000	
10603050 2376	Supply and delivery of Firefighting Bunker Suit for Dumagete Airport	AC 7	NO	Small Value Procurement NP-53.9 -	First	quarter of C	Y 2024		Corporate Budget	960,000		960,000	
10603050 2377	•	AC 7	NO	Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	800,000		800,000	
10603050 2378		AC 7	NO IL OUTLAY	Competitive Bidding -GOODS- AC 7	First	quarter of C	Y 2024		Corporate Budget	3,000,000		3,000,000 9,189,750	
10603050 2379	Procurement of Desktop for various airports under Area 8	AC 8	NO	Competitive Bidding NP-53.9 -	First	quarter of C	Y 2024		Corporate Budget	1,360,000		1,360,000	
10603050 2380	Portable Generator 10KVA for Catarman Airport	AC 8	NO	Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	70,000		70,000	
10603050 2381	Procurement of Motorcycles for various airports under Area 8	AC 8	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	900,000		900,000	
	1	TOTAL CAPITA	L OUTLAY	-GOODS- AC 8								2,330,000	
10603050 2382	Photocopier Machine and Printer A3 for Zamboanga Airport	AC 9	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	160,000		160,000	
10603050 2383	Photocopier Machine and Printer A3 for Pagadian Airport	AC 9	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	160,000		160,000	
10603050 2384	Photocopier Machine for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement		quarter of C			Corporate Budget	80,000		80,000	
10603050 2385	Desktop Computer for Zamboanga Airport	AC 9	NO	NP-53.9 - Small Value Procurement		d quarter of C			Corporate Budget	960,000		960,000	

			Is this an		Schedule for Each F	Procureme	ent			Estimated Budget (P	'hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity? (Yes/No)	Mode of Procurement	Advertise ment/Post Submissi ing of IB/REI g of Bids	Notice of S	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
10603050 2386	Desktop Computer and Laptop for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of 0	CY 2024		Corporate Budget	320,000		320,000	
10603050 2387	Desktop Computer for Sanga-Sanga Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of (CY 2024		Corporate Budget	80,000		80,000	
10603050 2388	Purchase Laptop for Pagadian Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of	CY 2024		Corporate Budget	80,000		80,000	
10603050 2389	Laptop for Zamboanga Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of (CY 2024		Corporate Budget	240,000		240,000	
10603050 2390	6.0 HP/5 Tonner Split Type ACU for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of 0			Corporate Budget	170,000		170,000	
10603050 2391	Portable Generator Set 9.5 KW for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of (CY 2024		Corporate Budget	100,000		100,000	
10603050 2392	2.0 HP Split Type Airconditioning Unit for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of (CY 2024		Corporate Budget	70,000		70,000	
10603050 2393	Proximity Suit - Personal Protective Equipment (PPE) for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of 0	CY 2024		Corporate Budget	200,000		200,000	
10603050 2394	Purchase and installation of Aircondition Units (5 Tonner) for Pagadian Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of (CY 2024		Corporate Budget	190,000		190,000	
10603050 2395	Purchase Bunker Suit (Class "A")- PPE for Firefighter Personnel for Pagadian Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of (CY 2024		Corporate Budget	340,000		340,000	
10603050 2396	Bunker Suit (Class "A")- PPE for Firefighter Personnel for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of (CY 2024		Corporate Budget	340,000		340,000	
10603050 2397	Supply and Installation of Aircon at Mezzanine pre dep for Zamboanga Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of 0	CY 2024		Corporate Budget	900,000		900,000	
10603050 2398	Self- Contained Breathing Apparatus for Zamboanga Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Second quarter of	FCY 2024		Corporate Budget	420,000		420,000	
10603050 2399 10603050 2400	Generator Set 313 KVA for Dipolog Airport Replacement of (2) units 167 KVA Transformer for Zamboanga Airport	AC 9	NO NO	Competitive Bidding Competitive Bidding	Third quarter of 0			Corporate Budget Corporate	4,000,000 1,200,000		4,000,000	
10603050 2400	Hi-Performance Public Address System (Sound System) for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of 0			Budget Corporate Budget	150,000		1,200,000	
10603050 2402	Purchase of Submersible Water Pump for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of 0			Corporate Budget	50,000		50,000	
10603050 2403	Purchase & Installation of 150KVA Genset for Zamboanga Airport	AC 9	NO	Competitive Bidding NP-53.9 -	Third quarter of (Corporate Budget	2,800,000		2,800,000	
10603050 2404	Purchase of Submersible Water Pump for Zamboanga Airport	AC 9	NO	Small Value Procurement Competitive	Third quarter of (CY 2024		Corporate Budget Corporate	50,000		50,000	
10603050 2405	Tractor Mower w/ slasher for Dipolog Airport	AC 9	NO L OUTLAY	Bidding	Third quarter of 0	CY 2024		Budget	1,800,000		1,800,000 14,860,000	

			Is this an Early		Schedule	for Each P	rocurer	nent			Estimated Budg	get (PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procure ment Activity?	Mode of Procurement	Advertise ment/Post ing of IB/REI	Submissi on/Openin g of Bids	Notice of Award	Cont ract Signi ng	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
10603050 2406	Procurement of 2 units 4HP Floor Mounted Type Air Conditioners for Doppler Very High Frequency Omni Range (DVOR)at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	280,000		280,000	
10603050 2407	Procurement of Desktop Computers and Laptop for Laguindingan Aiport	AC 10	NO	Competitive Bidding	First	quarter of C	Y 2024		Corporate Budget	1,760,000		1,760,000	
10603050 2408	Procurement of Desktop Computers for Iligan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	80,000		80,000	
10603050 2409	Procurement of Desktop Computers for Ozamiz Airport	AC 10	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	160,000		160,000	
10603050 2410	Procurement of Desktop Computers for Camiguin Airport	AC 10	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	160,000		160,000	
10603050 2411	Procurement of R&S Server HD Memory for Laguindingan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	166,000		166,000	
10603050 2412	Circuit Breaker, 3 Poles, 1600 AT for Laguindingan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	110,000		110,000	
10603050 2413	Procurement of SFL Modules for Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	950,000		950,000	
10603050 2414	Procurement of Circuit Breakers for Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	400,000		400,000	
10603050 2415	Procurement of Air Circuit Breaker for Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	350,000		350,000	
10603050 2416	Tractor Mower w/ slasherProcurement of 1-unit Tractor Mower at Laguindingan A/P	AC 10	NO	Competitive Bidding	First	quarter of C	Y 2024		Corporate Budget	3,000,000		3,000,000	
	то	TAL CAPITAL	OUTLAY-0	GOODS- AC 10								7,416,000	
10603050 2417	Supply and delivery of Split Type Wall mounted 1.5-hp Full DC inverter including installation for Davao Airport	AC 11	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	54,225		54,225	
10603050 2418	Supply and delivery of Airconditioning Unit Floor mounted 3t Inverter for Gensan Airport	AC 11	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	108,735		108,735	
10603050 2419	Suppy and delivery of Desktop Computer (complete set and installed with licensed OS and MS Office with Printer) and Laptops for Davao Airport	AC 11	NO	NP-53.9 - Small Value Procurement	3rd	quarter of C	Y 2024		Corporate Budget	800,000		800,000	
10603050 2420	Supply and delivery of Desktop Computer and Laptops for Gensan Airport	AC 11	NO	NP-53.9 - Small Value Procurement	3rd	quarter of C	Y 2024		Corporate Budget	240,000		240,000	
10603050 2421	Supply and delivery of Chainsaw, 20" heavy duty for Gensan Airport	AC 11	NO	NP-53.9 - Small Value Procurement	3rd	quarter of C	Y 2024		Corporate Budget	63,800		63,800	
10603050	тс	TAL CAPITAL	OUTLAY-0	300DS- AC 11							ļ	1,266,760	
10603050 2422	ACU w/ Installation and Delivery (Inverter) for Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	325,000		325,000	
10603050 2423	Supply, delivery and installation of various ACU's for Butuan airport	AC 12	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	950,000		950,000	

			Is this an		Schedule	for Each P	rocurer	nent					
			Early Procure		Advertise	Activity		Cont			Estimated Budg	get (PhP)	Remarks
			ment		ment/Post	Submissi	Notice	ract					(brief
Code (PAP)	Procurement Project	PMO/ End-User	Activity? (Yes/No)	Mode of Procurement	ing of IB/REI	on/Openin g of Bids	of Award	Signi ng	Source of Funds	Total	MOOE	со	description of Project)
Code (PAP)	•	Ena-User	(Tes/No)	Procurement	ID/KEI	y or blus	Awaiu	ng	runus	Total	WIOOE		Projecti
	Supply and delivery of Desktop Computer/s with printers and Laptops for various offices at Area			Competitive					Corporate				
10603050 242		AC 12	NO	Bidding	First	quarter of C	Y 2024		Budget	1,040,000		1,040,000	
	Aluminized Proximity Suit (includes Helmet,			Competitive					Corporate				
10603050 242	25 Boots & Gloves) for Butuan Airport	AC 12	NO	Bidding	First	quarter of C	Y 2024		Budget	1,800,000		1,800,000	
10603050 242	Aluminized Proximity Suit (includes Helmet, 26 Boots & Gloves) for Siargao Airport	AC 12	NO	Competitive Bidding	First	quarter of C	Y 2024		Corporate Budget	1,200,000		1,200,000	
10603050 242	Aluminized Proximity Suit (includes Helmet, Boots & Gloves) for Surigao Airport	AC 12	NO	Small Value Procurement	Firet	quarter of C	V 2024		Corporate Budget	600,000		600,000	
10000000 212	2000 a cierce / ioi cangae / iiiport	AC 12		Competitive	1 1131	quarter or o	1 2024		Corporate	000,000		000,000	
10603050 242	28 Tractor mower	AC 12	NO	Bidding	First	quarter of C	Y 2024		Budget	1,700,000		1,700,000	
	T	OTAL CAPITAL	OUTLAY-0	GOODS- AC 12								7,615,000	
				REA CENTERS								93,386,910	
	INFRASTRUCTURE PROJECTS-H.O												
40004040 046	Construction of CSIS Office (Vigan,San Jose,	0010 110	NI-	Competitive			.,		Corporate	40,000,405		40,000,405	
10604010 242	29 Bicol, Antique, Ozamis)	CSIS-HO	No	Bidding Competitive	Zna	quarter of C	Y 2024		Budget Corporate	10,828,125		10,828,125	
10604010 243	Construction of CSIS Office (Busuanga)	CSIS-HO	No	Bidding	2nd	quarter of C	Y 2024		Budget	2,500,000		2,500,000	
				NP-53.9 - Small Value					Corporate				
10604010 243	Construction of Guard House (1.5x2m) 2 units	CSIS-HO	No	Procurement	2nd	quarter of C	Y 2024		Budget	600,000		600,000	
				Competitive					Corporate				
10604010 243	32 Concreting of VPA - Borongan	ADMS-HO	No	Bidding	2nd	quarter of C	Y 2024		Budget	12,500,000		12,500,000	
	Design and Construction of Portable Sewerage												
	Treatment Plant (STP) and Interconnection of			Competitive					Corporate				
10604010 243	33 Pipe Network and Septic Tank	ADMS-HO	No	Bidding	2nd	quarter of C	Y 2024		Budget	30,000,000		30,000,000	
10604010 243	34 Fire Detection & Alarm System - Head Office	ADMS-HO	No	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	3,000,000		3,000,000	
10604010 243	85 Construction of Turn Around Pad - Dipolog	ADMS-HO	No	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	205,651,034		205,651,034	
				Competitive					Corporate				
10604010 243	36 Construction of Turn Around Pad - Zamboanga	ADMS-HO	No	Bidding Competitive	2nd	quarter of C	Y 2024		Budget Corporate	73,007,500		73,007,500	
10604010 243	37 Asphalt Overlay of Runway & Taxiway - Roxas	ADMS-HO	No	Bidding	2nd	quarter of C	Y 2024		Budget	160,000,000		160,000,000	
10604010 243	88 Asphalt Overlay of Runway - Naga	ADMS-HO	No	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	73,000,000		73,000,000	
				Competitive					Corporate				
10604010 243	89 Asphalt Overlay of Runway - Iloilo	ADMS-HO	No	Bidding Competitive	2nd	quarter of C	Y 2024		Budget Corporate	50,000,000		50,000,000	
10604010 244	Strip Grade Correction - Borongan	ADMS-HO	No	Bidding	2nd	quarter of C	Y 2024		Budget	70,300,000		70,300,000	
													MYBA. 2024-
]		1									P150M FY 2026 -
	New CAAP Building (5 Storey) [Multi-Year]		Competitive					Corporate				100M
10604010 244	I1 Funding]	ADMS-HO	No	Bidding Competitive	2nd	quarter of C	Y 2024		Budget Corporate	150,000,000		150,000,000	ABC-P250M
10604010 244	12 Improvement/Rehabilitation of PTB - Bacolod	ADMS-HO	No	Bidding	2nd	quarter of C	Y 2024		Budget	45,000,000		45,000,000	
10604010 244	Improvement/Rehabilitation of PTB - Basco	ADMS-HO	No	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	30,000,000		30,000,000	
				Competitive					Corporate				
10604010 244	I4 Improvement/Rehabilitation of 4th Floor	ADMS-HO	No	Bidding Competitive	2nd	quarter of C	Y 2024		Budget Corporate	18,000,000		18,000,000	
10604010 244	Inprovement/Rehabilitation of PTB - Itbayat	ADMS-HO	No	Bidding	2nd	quarter of C	Y 2024		Budget	10,000,000		10,000,000	
10604010 244	16 Construction of CHB Fence - Catarman	ADMS-HO	No	Competitive Bidding	2nd	quarter of C	Y 2024		Corporate Budget	5,000,000		5,000,000	

			Is this an		Schedule	for Each P	rocuren	nent						
			Early		Adventine	Activity		0			Estimated Bud	lget (PhP)		
			Procure ment		Advertise ment/Post	Submissi	Notice	Cont ract						Remarks (brief
	Procurement	PMO/	Activity?	Mode of	ing of	on/Openin	of .	Signi	Source of					description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement Competitive	IB/REI	g of Bids	Award	ng	Funds Corporate	Total	MOOE	СО		Project)
10604010 2447	Communal Toilet - Catarman	ADMS-HO	No	Bidding	2nd	quarter of C	Y 2024		Budget	3,000,000			3,000,000	
														MYBA. 2024-
				Competitive					Corporate					P40M & 2025- P120M.
10604010 2448	Construction of ATS Building	ATS-HO	No	Bidding	1st	quarter of C	Y 2024		Budget	40,000,000			40,000,000	ABC=P160M
10604010 2449	Upgrading of Existing Archive System and Maintenance of ARMD Database	FSIS	No	Competitive Bidding	secon	d quarter of	CY 2024		Corporate Budget	1,250,000			1,250,000	
10001010 2110	Wallionarios of William Balabase			Competitive	30001	a quarter or	01 202-		Corporate	1,200,000			1,200,000	
10604010 2450	Other Infrastracture projects	ODG	No	Bidding	3rd	quarter of C	Y 2024		Budget	28,750,000			28,750,000	
	TOTAL C.O-INFRASTRU	CTURE PROJE	ECTS FOR	HEAD OFFICE									1,022,386,659	
	INFRASTRUCTURE PROJECTS- Area Centers													
				NP-53.9 -					_					
10604010 2451	Provision of Stockroom, New Admin Bdlg	AC 1	NO	Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	500.000			500.000	
. , , , , , , , , , , , , , , , , , , ,		7.0		NP-53.9 -	. 1101	7-4:10: 01 0	. 2027		- U	333,000			555,000	
10604010 2452	Provision of Material Recovery Facility, Laoag Intl Airport	AC 1	NO	Small Value Procurement	Eiret	quarter of C	V 2024		Corporate Budget	1,000,000			1,000,000	
10004010 2432	Provision of Drainage Canal Cover, Laoag Intl	ACT	140	competitive	FIISI	quarter or C	1 2024		Corporate	1,000,000			1,000,000	
10604010 2453	Airport	AC 1	NO	bidding	First	quarter of C	Y 2024		Budget	1,500,000			1,500,000	
		TOTAL CAPIT	AL OUTLA										3,000,000	
I				NP-53.9 - Small Value					Corporate					
10604010 2454	Provision of Signages for Tuguegarao Airport	AC 2	NO	Procurement	First	quarter of C	Y 2024		Budget	68,908			68,908	
	Provision of Concrete Path to Runway			NP-53.9 - Small Value					Corporate					
10604010 2455		AC 2	NO	Procurement	First	quarter of C	Y 2024		Budget	717,774			717,774	
	Construction for Transformer Pad Support at			NP-53.9 - Small Value					Corporate					
10604010 2456		AC 2	NO	Procurement	First	quarter of C	Y 2024		Budget	108,151			108,151	
	5 (44 51 (4			NP-53.9 -										
10604010 2457	Provision of Maintenance Platform of Aparri Radar Tower	AC 2	NO	Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	190,955			190,955	
				NP-53.9 -		•			,	·			•	
10604010 2458	Provision of Dirty Kitchen for Aparri Airport	AC 2	NO	Small Value Procurement	Firet	quarter of C	Y 2024		Corporate Budget	49,913			49,913	
.555.5.0 2450	Construction of Power House including Power	7.02		. rocaromont	1 1131	quartor or O	. 2024		Daugot	40,013			40,010	
10604010 2459	Cables, ATS and Panel Boards for Cauayan Airport	AC 2	NO	competitive bidding		auarter of O	V 2024		Corporate Budget	4.000.400			4,023,496	
10004010 2459	/ III port	AU Z	140	NP-53.9 -	First	quarter of C	1 2024		Duuget	4,023,496			4,023,496	
40004040	Established ATO (likely N. C.	46.5	NO	Small Value			V 065		Corporate					
10604010 2460	Extension of ATS (kitchen) for Cauayan Airport	AC 2	NO	Procurement NP-53.9 -	First	quarter of C	Y 2024		Budget	120,173			120,173	
	Construction of PTB Septic Tank for Basco			Small Value					Corporate					
10604010 2461	Airport	AC 2	NO	Procurement NP-53.9 -	First	quarter of C	Y 2024		Budget	636,112			636,112	
	Construction of new 1 unit Windcone Assembly			NP-53.9 - Small Value					Corporate					
10604010 2462	w/ Base (replacement) for Basco Airport	AC 2	NO	Procurement	First	quarter of C	Y 2024		Budget	627,221			627,221	
	Supply, Delivery & Installation of 2 units			NP-53.9 - Small Value					Corporate					
10604010 2463	Polythelene Tank, 4000 ltrs for Basco Airpport	AC 2	NO	Procurement	First	quarter of C	Y 2024		Budget	536,560			536,560	
	Provision of Fire Alarm System @ ARFF for			NP-53.9 - Small Value					Corporate					
10604010 2464	Basco Airport	AC 2	NO	Procurement	First	quarter of C	Y 2024		Budget	140,952			140,952	
	Designation of There (C) 11 is C		_	NP-53.9 -		•			0	<u> </u>	_		-	
10604010 2465	Replacement of Three (3) Unit Guard House Bagabag Airport	AC 2	NO	Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	330,519			330,519	
			AL OUTLA	Y-INFRA- AC 2					<u> </u>				7,550,734	

			Is this an		Schedule	for Each P	rocuren	nent					
			Early			Activity					Estimated Budget (F	PhP)	
			Procure ment		Advertise ment/Post	Submissi	Notice	Cont					Remarks (brief
	Procurement	PMO/	Activity?	Mode of	ing of	on/Openin		Signi	Source of				description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	со	Project)
				NP-53.9 - Small Value					Corporate				
10604010 2466	Provision of Steel Guard Posts for Baler Airport	AC 3	NO	Procurement	Secon	d quarter of	CY 2024	4	Budget	223,000		223,000	
	·			NP-53.9 -						-7		.,	
40004040 0407	D :: (0) 10 1D ((A)		NO	Small Value			01/000		Corporate				
10604010 2467	Provision of Steel Guard Posts for Iba Airport	AC 3	NO	Procurement NP-53.9 -	Secon	d quarter of	CY 2024	1	Budget	445,000		445,000	
	Provision of Steel Guard Posts for Marinduque			Small Value					Corporate				
10604010 2468	Airport	AC 3	NO	Procurement	Secon	d quarter of	CY 2024	4	Budget	223,000		223,000	
	Provision of Guard Posts (2.5m x 2.5m) for			NP-53.9 - Small Value					Corporate				
10604010 2469	Mamburao Airport	AC 3	NO	Procurement	Secon	d quarter of	CY 2024	4	Budget	220,000		220,000	
				NP-53.9 -									
10604010 2470	Provision of Guard House (5m x 3m, TYPE II) for Pinamalayan Airport	AC 3	NO	Small Value Procurement	0	d quarter of	OV 200	.	Corporate Budget	675,000		675,000	
10604010 2470	ю Ріпапіавуан Апроп	AC 3	NO	NP-53.9 -	Secon	a quarter or	CY 2024	+	Budget	6/5,000		675,000	
	Provision of Guard House (5m x 3m, TYPE II)			Small Value					Corporate				
10604010 2471	for Calapan Airport	AC 3	NO	Procurement	Secon	d quarter of	CY 2024	4	Budget	675,000		675,000	
	Provision of GI Pipe with Cyclone wire at the Concrete Fence (Second Phase-300meter) for			NP-53.9 - Small Value					Corporate				
10604010 2472	San Jose Airport	AC 3	NO	Procurement	First	quarter of C	Y 2024		Budget	600,000		600,000	
				NP-53.9 -									
10604010 2473	Provision of Vertical Blinds at PTB for San Jose Airport	AC 3	NO	Small Value Procurement	F:		V 000 4		Corporate Budget	380,000		380,000	
10004010 2473	Aliport	TOTAL CAPIT			FIRST	quarter of C	Y 2024		Budget	380,000		3,441,000	
		TOTAL CAPIT	AL OUTLA	NP-53.9 -								3,441,000	
	Provision of Material Recovery Facility for			Small Value					Corporate				
10604010 2474	Busuanga Airport	AC 4	NO	Procurement	Secon	d quarter of	CY 2024	1	Budget	920,000		920,000	
	Construction of Collectors Booth in Entrance			NP-53.9 - Small Value					Corporate				
10604010 2475	Gate (Parking Fee) for San Vicente Airport	AC 4	NO	Procurement	Secon	d quarter of	CY 2024	4	Budget	180,000		180,000	
				NP-53.9 -									
10604010 2476	Concreting of Main Entrance Road	AC 4	NO	Small Value Procurement	Secon	d quarter of	CV 202/	,	Corporate Budget	470,000		470.000	
10004010 2470	Construction of Gate with Canopy (Multi-year 2	A0 4	110	Competitive	Jecon	u quarter or	01 202	,	Corporate	470,000		470,000	
10604010 2477	years) for Puerto Princesa Airport	AC 4	NO	Bidding	Secon	d quarter of	CY 2024	4	Budget	5,000,000		5,000,000	
	Provision of Canopy at Admin Building for San			NP-53.9 - Small Value					Corporate				
10604010 2478	Vicente Airport	AC 4	NO	Procurement	Third	quarter of C	Y 2024		Budget	180,000		180,000	
	Provision of Overhead Water Tank 10,000L for			Competitive					Corporate				
10604010 2479	Busuanga Airport	AC 4	NO	Bidding	First	quarter of C	Y 2024		Budget	2,500,000		2,500,000	
	Provision of Parking Lights at Landside Area for			NP-53.9 - Small Value					Corporate				
10604010 2480	San Vicente Airport	AC 4	NO	Procurement	Third	I quarter of C	Y 2024		Budget	600,000		600,000	
		TOTAL CAPIT	AL OUTLA	Y-INFRA- AC 4								9,850,000	
10604010 2481	Concrete Re-blocking of Taxiway for MBT	AC 5	NO	Competitive Bidding			V 000 t		Corporate Budget	4.750.000		4.750.000	
10004010 2481	Construction of Storage Facility for Hazardous	AC 3	INU	Competitive	First	quarter of C	r 2024		Corporate	1,750,000		1,750,000	
10604010 2482	Waste (16mx5m) for BIA	AC 5	NO	Bidding	First	quarter of C	Y 2024		Budget	1,850,000		1,850,000	
40004040 0400	Description of Courses I Dathway at VIDA / NICA	40.5	NO	Competitive					Corporate	0.000.000		0.000	
10604010 2483	Provision of Covered Pathway at VPA for NGA	AC 5	NO	Bidding Competitive	Third	I quarter of C	Y 2024		Budget Corporate	2,000,000		2,000,000	
10604010 2484	Provision of Water Filtration System for BIA	AC 5	NO	Bidding	First	quarter of C	Y 2024		Budget	1,350,000		1,350,000	
				NP-53.9 -					_				
10604010 2485	Provision of Perimeter Lights (Solar) Airside & Landside at Masbate Airport for MBT	AC 5	NO	Small Value Procurement	Saaan	d quarter of	CV 2027	,	Corporate Budget	600,000		600,000	
10004010 2405	Editadide at Mashate Alliport for Mib I	AU 0	140	NP-53.9 -	Secon	u qualtel 01	O 1 2024	7	Dudger	600,000		600,000	
	Fabrication of Signages at Masbate Airport for			Small Value					Corporate				
10604010 2486	MBT	AC 5	NO	Procurement	Secon	d quarter of	CY 2024	4	Budget	100,000		100,000	

			Is this an		Schedule	for Each P	rocuren	nent			Estimated Bud	dget (PhP)		
	Procurement	PMO/	Early Procure ment Activity?	Mode of	Advertise ment/Post ing of	Submissi on/Openin	Notice of	Cont ract Signi	Source of					Remarks (brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	СО		Project)
10604010 2487	Provision of Waiting Shed at Parking Area for NGA	AC 5	NO	Competitive Bidding	Socor	d quarter of	CV 202/	1	Corporate Budget	3,000,000			3,000,000	
10004010 2407	NOA	A0 3	140	NP-53.9 -	Secoi	u quarter or	C1 202	*	Duaget	3,000,000			3,000,000	
	Provision of Alarm System connected to Tower			Small Value					Corporate					
10604010 2488	Cab for NGA	AC 5	NO	Procurement	Secor	d quarter of	CY 2024	4	Budget	100,000			100,000	
				NP-53.9 -										
40004040 0400	Provision of Stainless Steel Signages at PTB for	40.5	NO	Small Value					Corporate					
10604010 2489	NGA	AC 5	NO	Procurement	Third	quarter of C	Y 2024		Budget	100,000			100,000	
				NP-53.9 - Small Value					Corporate					
10604010 2490	Provison of Window Blinds for NGA	AC 5	NO	Procurement	Secor	d quarter of	CY 2024	4	Budget	200,000			200,000	
				NP-53.9 -					Ü					
				Small Value					Corporate					
10604010 2491	Provision of Mechanic Tools Cabinet for NGA	AC 5	NO	Procurement	Secor	d quarter of	CY 2024	4	Budget	100,000			100,000	
				NP-53.9 -					_					
10004010 2402	Color Dougr Cyptom 2Kyy for VDC	AC 5	NO	Small Value	This		V 0004		Corporate	400,000			400.000	
10604010 2492	Solar Power System 3Kw for VRC	AC 5	INU	Procurement NP-53.9 -	Iniro	I quarter of C	1 2024		Budget	120,000			120,000	\vdash
	Supplementary Powerlines from PP1 to FSS for			Small Value					Corporate					
10604010 2493	VRC	AC 5	NO	Procurement	Third	quarter of C	Y 2024		Budget	140,000			140,000	
				NP-53.9 -					-					
	Provision of 15 units Solar Powered Lights for			Small Value					Corporate					
10604010 2494	VRC	AC 5	NO	Procurement	Secor	d quarter of	CY 2024	4	Budget	362,500			362,500	
				NP-53.9 -					_					
40004040 0405	Provision of typhoon guards (Admin, CSIS, Staff	AC 5	NO	Small Value			V 000 4		Corporate	000.000			000 000	
10604010 2495	House & Eqpt. Shed Bldg) for VRC	AC 5	NO	Procurement NP-53.9 -	Iniro	quarter of C	Y 2024		Budget	600,000			600,000	
	Provision of 'Ladder going to roof deck from Cab			Small Value					Corporate					
10604010 2496	room for BIA	AC 5	NO	Procurement	Secor	d quarter of	CY 2024	4	Budget	100,000			100,000	
		TOTAL CAPIT	AL OUTLA	Y-INFRA- AC 5		1			Ü				12,472,500	
				NP-53.9 -									, ,	
	Provision of Drainage Cover at Airside for Kalibo			Small Value					Corporate					
10604010 2497	Airport	AC 6	NO	Procurement	Secor	d quarter of	CY 2024	4	Budget	870,380			870,380	
	Radar Slope Protection (Phase 2) for Kalibo			Competitive	_				Corporate					
10604010 2498	Airport	AC 6	NO	Bidding	Secor	d quarter of	CY 2024	4	Budget	3,500,000			3,500,000	
10604010 2499	Provision of Entrance and Exit Toll Gate Booth for Kalibo Airport	AC 6	NO	Competitive Bidding	Socor	d quarter of	CV 202/	4	Corporate Budget	3,043,402			3,043,402	
.000-070 2499	To Tambo Miport	7.00	140	Didding	Secol	u qualtel 01	O 1 2024	*	Daaget	3,043,402			5,045,402	
	Waterproofing on Roofdeck of Domestic Terminal			Competitive					Corporate					
10604010 2500	and Control Tower Roof for Kalibo Airport	AC 6	NO	Bidding	Secor	d quarter of	CY 2024	4	Budget	2,810,438			2,810,438	<u> </u>
				NP-53.9 -										
40004045 555		4.0.0		Small Value					Corporate					
10604010 2501	Installation of Solar Lightings for Roxas Airport	AC 6	NO	Procurement		quarter of C	Y 2024		Budget	404,544			404,544	
		TOTAL CAPIT	AL OUTLA	Y-INFRA- AC 6									10,628,764	
	Construction of Three (2) Construction of Three			NP-53.9 -					Corne					
10604010 2502	Construction of Three (3) Guard Post for Siquijor Airport	AC 7	NO	Small Value Procurement	Secon	d quarter of	CY 202/	1	Corporate Budget	150,000			150,000	
.000.070 2002	Construction of Perimeter Lightings for Panglao	,,,,,		Competitive	06001	a qualto U	U 1 202	•	Corporate	130,000			130,000	
10604010 2503	Airport	AC 7	NO	Bidding	First	quarter of C	Y 2024		Budget	2,895,527			2,895,527	
				NP-53.9 -					-					
	Relocation of Entrance Gate & Fence of AFC			Small Value					Corporate					
10604010 2504	complex for Mactan Airport	AC 7	NO	Procurement	First	quarter of C	Y 2024		Budget	800,000			800,000	
				NP-53.9 -										
10604010 2505	Installation of Bollards at Public concourse of	AC 7	NO	Small Value Procurement	E .	auarts4 O	V 2024		Corporate	500.000			E00.000	
10004010 2505	PTB for Panglao Airport	AC /	NU		First	quarter of C	r 2024	+	Budget	500,000			500,000	
				NP-53.9 - Small Value					Corporate					
10604010 2506	Speed Rubber Bumps for Panglao Airport	AC 7	NO	Procurement	Secon	d quarter of	CY 2024	4	Budget	250,000			250,000	
2000	-1				23001				5	200,000			200,000	

			Is this an		Schedule for Each Procurement								
			Early			Activity					<u> </u>		
			Procure		Advertise ment/Post	Submissi	Notice	Cont					Remarks
	Procurement	PMO/	ment Activity?	Mode of	ing of	on/Openin	of	Signi	Source of				(brief description of
Code (PAP)	Project	End-User	(Yes/No)	Procurement	IB/REI	g of Bids	Award	ng	Funds	Total	MOOE	со	Project)
` ,	,		, ,	NP-53.9 -									- 1
	Construction of Wheel Barriers for Siquijor			Small Value					Corporate				
10604010 2507	Airport	AC 7	NO	Procurement	First quarter of CY 2024			Budget	50,000		50,000		
	C			NP-53.9 -	1		0						
10604010 2508	Construction of pumphouse @ AFC complex for Mactan Airport	AC 7	NO	Small Value Procurement	First quarter of CY 2024		Corporate Budget	650,000		650,000			
10004010 2300	•	TOTAL CAPIT					Dauger	050,000		*			
		TOTAL CAPIT	AL OUTLA	NP-53.9 -							5,295,527		
				Small Value		ŀ		Corporate					
10604010 2509	Provision of Concrete Garbage Bin for Tacloban	AC 8	NO	Procurement	1st quarter of CY 2024		Budget	200,000		200,000			
	Construction of Turn Around Pad at Runway 22			Competitive			Corporate						
10604010 2510	for Catarman Airport	AC 8	NO	Bidding	1st	quarter of C	2024		Budget	2,000,000		2,000,000	
	Improvement of Malasakit Center for Tacloban			Competitive					Corporate				
10604010 2511	Airport	AC 8	NO	Bidding	1st	1st quarter of CY 2024		Budget	1,050,000		1,050,000		
				NP-53.9 -				Cornerte					
10604010 2512	Provision of Emergency Gate for Ormoc Airport	AC 8	NO	Small Value Procurement	101	quarter of C	/ 202/		Corporate Budget	100,000		100,000	
10004010 2312	1 Tovision of Emergency Gate for Offfice Airport	ACO	140	NO Procurement NP-53.9 -		quarter or C	2024		Daager	100,000		100,000	
	Provision of Gas Tank (premium gasoline,			Small Value					Corporate				
10604010 2513	2000L) for Calbayog Airport	AC 8	NO	Procurement	1st	quarter of C	2024		Budget	150,000		150,000	
	, , , , ,			NP-53.9 -					Ů			,	
	Provision of Guard Post and Guardhouse for			Small Value					Corporate				
10604010 2514	Caolbayog Airport	AC 8	NO	Procurement	1st	quarter of C	2024		Budget	500,000		500,000	
		TOTAL CAPIT	AL OUTLA	Y-INFRA- AC 8					4,000,000				
	Provision of Covered Pathwalk Canopy Infront			Competitive					Corporate				
10604010 2515	PTB for Dipolog Airport	AC 9	NO	Bidding	1st quarter of CY 2024			Budget	3,000,000		3,000,000		
	Provision of Covered Pathwalk Canopy Infront			Competitive			Corporate						
10604010 2516	PTB for Pagadian Airport	AC 9	NO	Bidding	1st quarter of CY 2024			Budget	3,000,000		3,000,000		
	Danisian of Dana Wall with Water Table for			NP-53.9 -					0				
10604010 2517	Provision of Deep Well with Water Tank for Dipolog Airport	AC 9	NO	Small Value Procurement	1ct	quarter of C	/ 2024		Corporate Budget	500,000		500,000	
10004010 2011	Provision of Fire Detection and Alarm System at	A0 9	110	Competitive	1st quarter of CY 2024		Corporate	300,000		300,000			
10604010 2518	PTB for Zamboanga Airport	AC 9	NO	Bidding	1st quarter of CY 2024		Budget	3,000,000		3,000,000			
	• .			NP-53.9 -					_				
	Provision of Employees Prayer Room (Beside			Small Value					Corporate				
10604010 2519	ARFF Bldg) for Pagadian Airport	AC 9	NO	Procurement	1st	quarter of C	2024		Budget	200,000		200,000	
		TOTAL CAPIT	AL OUTLA	Y-INFRA- AC 9								9,700,000	
				NP-53.9 -									
	Provision of Back-of-House Final Screening			Small Value					Corporate				
10604010 2520	at PTB Laguindingan A/P	AC 10	NO	Procurement	1st	quarter of C	2024		Budget	1,000,000		1,000,000	
10604010 2521	Provision of Distribution Panel and electrical system for 225kva at PTB Laguindingan A/P	AC 10	NO	Competitive Bidding	101	quarter of C	/ 202/		Corporate Budget	1,500,000		1,500,000	
.000-010 2021	575.5 Tot 225 NVa at 1 15 Laguindingan A/F	7.0 10	.,,	NP-53.9 -	151	quarter or C	2024		Daager	1,500,000		1,500,000	
	Provision of Lighting System at Laguindingan			Small Value					Corporate				
10604010 2522	A/P Airside	AC 10	NO	Procurement	1st	quarter of C	2024		Budget	800,000		800,000	
	Acquisition & Installation of Generator Set for the			Competitive					Corporate				
10604010 2523	New Powerhouse at Ozamiz A/P	AC 10	NO	Bidding	1st	quarter of C	2024		Budget	1,470,100		1,470,100	
		TOTAL CAPITA	L OUTLAY	-INFRA- AC 10								4,770,100	<u> </u>
	Concreting of Access Road and Parking Area of			NP-53.9 -									
	New Localizer & Glideslope Shelters (05) for		l	Small Value					Corporate				
10604010 2524	Davao Airport	AC 11	NO	Procurement	Third	quarter of C	Y 2024		Budget	518,113		518,113	
	la stallation of Overales II Al. O D			NP-53.9 -									
10604010 2525	Installation of Guardrail Along Grouted Riprap of Parallel Taxiway 23 for Davao Airport	AC 11	NO	Small Value Procurement	Third	Lauartor of C	V 2024		Corporate	976 667		976 667	
10004010 2525	Construction of 8ft High Concrete Fence Along	AC 11	INC	Competitive	inire	I quarter of C	1 2024		Budget Corporate	876,667		876,667	
10604010 2526	Parallel Taxiway 23 for Davao Airport	AC 12	NO	Bidding	Fourt	h guarter of t	CY 2024		Budget	6,999,439		6,999,439	
232.00		,,0 12		NP-53.9 -	Fourth quarter of CY 2024				901	0,000,400		0,000,400	
				Small Value					Corporate				
10604010 2527	Crash Gate (3 Units) for Gensan	AC 11	NO	Procurement	Third	quarter of C	Y 2024		Budget	503,044		503,044	

			Is this an								Fatimated Budget (F		
			Early Procure		Advertise	Activity		Cont			Estimated Budget (F	-nP)	Remarks
			ment		ment/Post								(brief
Code (PAP)	Procurement Project	PMO/ End-User	Activity?	Mode of Procurement	ing of IB/REI	on/Openin g of Bids		Signi ng	Source of Funds	Total	MOOE	со	description of Project)
Code (i Ai)	•		· · · · · ·	-INFRA- AC 11	12,112.	g 0. D.u.o	7111414	9	1 unus	Total	III GGE	8,897,263	110,000,
				NP-53.9 -								5,500,500	
	Concreting of Pathwalk from Access Road to DVOR/DME Shelter	AC 12	NO	Small Value Procurement	Fire	t quarter of C	V 2024		Corporate Budget	250,000		250,000	
10004010 2526	DVOIV DIVIE SHEILEI	AC 12	INO	NP-53.9 -	FIIS	i quarter or c	7 2024		Buuget	250,000		250,000	
				Small Value					Corporate				
10604010 2529	Provision of Runway Exit Signs	AC 12	NO	Procurement NP-53.9 -	First	t quarter of C	Y 2024		Budget	200,000		200,000	
				Small Value					Corporate				
10604010 2530	Ramp Maintenance Program	AC 12	NO	Procurement	First	t quarter of C	Y 2024		Budget	200,000		200,000	
10604010 2531	Riprap Repair Butuan Airport	AC 12	NO	Competitive Bidding	First	t quarter of C	Y 2024		Corporate Budget	1,500,000		1,500,000	
2001	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	710 12		NP-53.9 -		· quartor or c	202.		3	1,000,000		1,000,000	
10604010 2532	Removal of Rubber on Runway (Derruberazation)	AC 12	NO	Small Value Procurement	F:		N/ 0004		Corporate Budget	000 000		600.000	
10604010 2532	Removal of Rubbel on Ruhway (Demuberazation)	AC 12	NO	NP-53.9 -	FIRS	t quarter of C	Y 2024		Duagei	600,000		600,000	
				Small Value					Corporate				
10604010 2533	Malasakit Rainwater Harvesting, Butuan Airport	AC 12	NO	Procurement	First	t quarter of C	Y 2024		Budget	530,011		530,011	
				NP-53.9 - Small Value					Corporate				
10604010 2534	K-9 rainwater Harvesting, Butuan Airport	AC 12	NO	Procurement	First	t quarter of C	Y 2024		Budget	506,327		506,327	
		TOTAL CAPITA	AL OUTLAY	-INFRA- AC 12								3,786,339	
	TOTAL CO INFRACTRUCT	TUDE DDO 150	TC FOR A	DEA CENTERO								92 202 207	
	TOTAL C.O-INFRASTRUCT	UKE PROJEC	15 FUR AF	CEA CENTERS								83,392,227	
				TOTAL MOOE						3,222,645,404			
	TOTAL CAPITAL OUTLAY									2,875,165,167			
	TOTAL APP									6,097,810,571			

Recommending Approval:

CAPTAIN EDGARDO G. DIAZ Chairman, CAAP-BAC Alpha Deputy Director General for Operations ATTY. DANJUN G. LUCAS Chairman, CAAP-BAC Bravo/ Deputy Director General for Administration

Approved by:

CAPTAIN MANUEL ANTONIO L. TAMAYO

Director General

	Procurement Project	PMO/ End-User	is this an		Schedule for Each Procurement Activity					Estimated Budget (PhP)				
Code (PAP)			Procure ment Activity? (Yes/No)	Mode of Procurement		Submissi on/Openin g of Blds	Notice of	Cont ract Signi ng	Source of Funds	Total	MOOE	co		Remarks (brief description of Project)
_		TOTAL CAPITA	L OUTLAY	INFRA- AC 11									8,897,263	
10604010 2528	Concreting of Pathwalk from Access Road to DVOR/DME Sheker	AC12	NO.	NP-53 9 - Small Value Procurement	First	quarter of C	Y 2 024		Corporate Sudget	250,000			250,000	
10604010 2529	Provision of Runnay Eat Signs	AC 12	NO	NP-53.9 - Small Velue Procurement	First	guarter of C	Y 2024		Corporate Budget	200,000			200,900	
10604010 2530	Ramp Maintenance Program	AC 12	NO.	NP-53,9 - Small Value Procurement	First quader of CY 2024				Corporate Budget	200,000			200,000	
10604010 2631	Riprap Repair Butuan Airport	AC 12	NO	Compelitive Bidding	First	guarter of C	Y 2024		Corporate Budget	1,500,000			1,500,000	
10504010 2532	Removal of Rubber on Runway (Denuberazation)	AG 12	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	600,000			609,000	
10804010 2533	Matasakk Rainwater Harvesting, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Budget	530,011			530,011	
10604010 2534	K-9 rainwater Harvesting, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	First	quarter of C	Y 2024		Corporate Sudget	506,327			506,327	
	TOTAL CAPITAL OUTLAY-INFRA- AC 12												3,786,339	
	TOTAL C.O-MFRASTRUC	URE PROJEC	TS FOR AF	REA CENTERS									83,382,227	
				TOTAL MODE						3,222,645,404				
	TOTAL CAPITAL OUTLAY									2,875,165,197				
							6,097,810,571							

Recommending Approval:

CAPTAIN EDGARDO G. DIAZ Chairman, CAAP-BAC Alpha

Deputy Director General for Operations

ATTY DANJUN G, LUCAS
Chairman, CAAP-BAC Brayol
Deputy Director General for Administration

Approved by:

CAPTAIN MANUE ANTONIO L. TAMAYO Director General

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