

Civil Aviation Authority of the Philippines Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies-Head Office												
5 02 02 010-00a 0001	Common Office Supplies for HRMD	HRMD-HO	No	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	291,171	291,171		
5 02 03 010 0002	Common Office Supplies for CSIS	CSIS-HO	No	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	83,242	83,242		
5 02 03 010 0003	Common Office Supplies for ADMS	ADMS-H.O	No	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	77,647	77,647		
5 02 03 010 0004	Other Consumable Office Supplies for ADMS	ADMS-H.O	No	Shopping	Within CY 2024				Corporate Budget	45,387	45,387		
5 02 03 010 0005	Various Computer Inks for ADMS	ADMS-H.O	No	Shopping	Within CY 2024				Corporate Budget	55,875	55,875		
5 02 03 010 0006	Various plotter inks for ADMS	ADMS-H.O	No	SVP	Within CY 2024				Corporate Budget	265,020	265,020		
5 02 03 010 0007	Various Photocopier Toner Cartridges for ADMS	ADMS-H.O	No	Direct Contracting	Within CY 2024				Corporate Budget	278,200	278,200		
5 02 03 010 0008	Common Office Supplies for Finance	Finance-HO	No	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	727,212	727,212		
5 02 03 010 0009	Common Office Supplies for ELS	ELS-HO	No	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	165,021	165,021		
5 02 03 010 0010	Common Office Supplies for ATS	ATS-HO	No	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	736,619	736,619		
5 02 03 010 0011	Common Office Supplies for AFS-Administrative Department	AFS-HO	No	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	791,056	791,056		

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5 02 03 010 0012	Common Office Supplies for ANS	ANS-HO	No	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	551,080	551,080		
5 02 03 010 0013	Common Office Supplies for FSIS	FSIS-HO	No	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	2,037,078	2,037,078		
5 02 03 010 0014	Common Office Supplies for various offices under ODG	ODG	No	Competitive Bidding	Within CY 2024				Corporate Budget	1,468,669	1,468,669		
5 02 03 010 0015	ICT Consumables for HRMD	HRMD-HO	No	Shopping	Within CY 2024				Corporate Budget	66,322	66,322		
5 02 03 010 0016	ICT Consumables for CSIS	CSIS-HO	No	Shopping	Within CY 2024				Corporate Budget	240,450	240,450		
5 02 03 010 0017	ICT Consumables for Finance	Finance-HO	No	Shopping	Within CY 2024				Corporate Budget	323,202	323,202		
5 02 03 010 0018	ICT Consumables for ATS	ATS-HO	No	Shopping	Within CY 2024				Corporate Budget	1,377,300	1,377,300		
5 02 03 010 0019	ICT Consumables for AFS-Administrative Department	AFS-HO	No	Shopping	Within CY 2024				Corporate Budget	419,052	419,052		
5 02 03 010 0020	ICT Consumables for ANS	ANS-HO	No	Shopping	Within CY 2024				Corporate Budget	403,950	403,950		
5 02 03 010 0021	ICT Consumables for FSIS	FSIS-HO	No	Competitive bidding	Within CY 2024				Corporate Budget	1,493,541	1,493,541		
5 02 03 010 0022	ICT Consumables for various offices under ODG	ODG	No	Shopping	Within CY 2024				Corporate Budget	956,053	956,053		
<b>Total Office Supplies for H.O</b>										<b>12,853,145</b>			
<b>Common Office Supplies-Area Centers</b>													
5 02 03 010 0023	Common Use Office Supplies for AC 1	AC 1	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	830,551	830,551		
5 02 03 010 0024	ICT Consumables for AC 1	AC 1	NO	Shopping	Within CY 2024				Corporate Budget	264,260	264,260		
<b>Total Office Supplies-AC 1</b>										<b>1,094,811</b>			
5 02 03 010 0025	Common Use Office Supplies for AC 2	AC 2	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	209,810	209,810		
5 02 03 010 0026	ICT Consumables for AC 2	AC 2	NO	Shopping	Within CY 2024				Corporate Budget	442,317	442,317		
<b>Total Office Supplies-AC 2</b>										<b>652,127</b>			
5 02 03 010 0027	Common Use Office Supplies for AC 3	AC 3	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	864,789	864,789		

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5 02 03 010 0028	ICT Consumables for AC 3	AC 3	NO	Shopping	Within CY 2024				Corporate Budget	662,643	662,643		
<b>Total Office Supplies-AC 3</b>											<b>1,527,432</b>		
5 02 03 010 0029	Common Use Office Supplies for AC 4	AC 4	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	1,232,986	1,232,986		
5 02 03 010 0030	ICT Consumables for AC 4	AC 4	NO	Shopping	Within CY 2024				Corporate Budget	553,750	553,750		
<b>Total Office Supplies-AC 4</b>											<b>1,786,736</b>		
5 02 03 010 0031	Common Use Office Supplies for AC 5	AC 5	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	1,175,482	1,175,482		
5 02 03 010 0032	ICT Consumables for AC 5	AC 5	NO	Shopping	Within CY 2024				Corporate Budget	778,850	778,850		
<b>Total Office Supplies-AC 5</b>											<b>1,954,332</b>		
5 02 03 010 0033	Common Use Office Supplies for AC 6	AC 6	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	2,118,248	2,118,248		
5 02 03 010 0034	ICT Consumables for AC 6	AC 6	NO	Competitive bidding	Within CY 2024				Corporate Budget	1,584,017	1,584,017		
<b>Total Office Supplies-AC 6</b>											<b>3,702,265</b>		
5 02 03 010 0035	Common Use Office Supplies for AC 7	AC 7	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	1,452,315	1,452,315		
5 02 03 010 0036	ICT Consumables for AC 7	AC 7	NO	Competitive bidding	Within CY 2024				Corporate Budget	2,536,867	2,536,867		
<b>Total Office Supplies-AC 7</b>											<b>3,989,182</b>		
5 02 03 010 0037	Common Use Office Supplies for AC 8	AC 8	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	431,814	431,814		
5 02 03 010 0038	ICT Consumables for AC 8	AC 8	NO	Shopping	Within CY 2024				Corporate Budget	334,019	334,019		
<b>Total Office Supplies-AC 8</b>											<b>765,833</b>		
5 02 03 010 0039	Common Use Office Supplies for AC 9	AC 9	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	729,679	729,679		
5 02 03 010 0040	ICT Consumables for AC 9	AC 9	NO	Shopping	Within CY 2024				Corporate Budget	336,035	336,035		
<b>Total Office Supplies-AC 9</b>											<b>1,065,714</b>		
5 02 03 010 0041	Common Use Office Supplies for AC 10	AC 10	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	874,332	874,332		
5 02 03 010 0042	ICT Consumables for AC 10	AC 10	NO	Shopping	Within CY 2024				Corporate Budget	774,206	774,206		
<b>Total Office Supplies-AC 10</b>											<b>1,648,538</b>		
5 02 03 010 0043	Common Use Office Supplies for AC 11	AC 11	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	1,552,562	1,552,562		
5 02 03 010 0044	ICT Consumables for AC 11	AC 11	NO	Competitive bidding	Within CY 2024				Corporate Budget	1,743,693	1,743,693		
<b>Total Office Supplies-AC 11</b>											<b>3,296,255</b>		
5 02 03 010 0045	Common Use Office Supplies for AC 12	AC 12	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	996,253	996,253		
5 02 03 010 0046	ICT Consumables for AC 12	AC 12	NO	Shopping	Within CY 2024				Corporate Budget	659,425	659,425		

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<b>Total Office Supplies-AC 12</b>										1,655,678			
<b>Total Common Office Supplies Head Office and Area Centers</b>										35,992,047			
<b>LOCAL TRAININGS</b>													
5 02 02 010a 0047	Local trainings expenses( Venue/training materials/and other training expenses)	HRMD-HO/AC's	NO	Competitive bidding	Within CY 2024				Corporate Budget	29,747,890	29,747,890		
<b>ACCOUNTABLE FORMS</b>													
5 02 03 020 0048	Parking Fee Tickets	Admin-HO	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	3,000,000	3,000,000		
5 02 03 020 0049	Terminal Fee Tickets International	Admin-HO	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	2,800,000	2,800,000		
5 02 03 020 0050	Official Receipt	Admin-HO	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	2,000,000	2,000,000		
5 02 03 020 0051	Acknowledgement Receipt	Admin-HO	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	200,000	200,000		
5 02 03 020 0052	Certificate of Registration	OFSAM-HO	NO	Agency-to-Agency	2nd quarter of CY 2024				Corporate Budget	143,100	143,100		
5 02 03 020 0053	Aircraft Registry	OFSAM-HO	NO	Agency-to-Agency	2nd quarter of CY 2024				Corporate Budget	143,100	143,100		
<b>Total Accountable Forms-H.O</b>										8,286,200			
<b>Drugs &amp; Medicines</b>													
5 02 03 070 0054	Drugs & Medicines for HO	OFSAM-H.O	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	780,000	780,000		
5 02 03 070 0055	Drugs & Medicines for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	71,078	71,078		
5 02 03 070 0056	Drugs & Medicines for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	52,703	52,703		
5 02 03 070 0057	Drugs and Medicines for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	21,752	21,752		
5 02 03 070 0058	Drugs and Medicines for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	113,407	113,407		
5 02 03 070 0059	Drugs and Medicines for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	37,024	37,024		
5 02 03 070 0060	Drugs & Medicines for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	158,378	158,378		
5 02 03 070 0061	Drugs & Medicines for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	148,435	148,435		
5 02 03 070 0062	Drugs & Medicines for AC 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	25,109	25,109		
5 02 03 070 0063	Drugs and Medicines for AC 10	AC 10	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	405,652	405,652		

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5 02 03 070 0064	Drugs and Medicines for AC 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	126,723	126,723		
5 02 03 070 0065	Drugs and Medicines for AC 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	57,395	57,395		
<b>Total Drugs &amp; Medicines</b>										<b>1,997,656</b>			
<b>Medical, Dental and Laboratory Supplies</b>													
5 02 03 080 0066	Medical, Dental & Laboratory Supplies for H.O	OFSAM-H.O	NO	Competitive Bidding	Within CY 2024				Corporate Budget	2,909,554	2,909,554		
5 02 03 080 0067	Medical, Dental & Laboratory Supplies for AC I	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	54,360	54,360		
5 02 03 080 0068	Medical, Dental & Laboratory Supplies for AC II	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	65,182	65,182		
5 02 03 080 0069	Medical, Dental & Laboratory Supplies for AC III	AC3	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	343,101	343,101		
5 02 03 080 0070	Medical, Dental & Laboratory Supplies for AC IV	AC4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	545,883	545,883		
5 02 03 080 0071	Medical, Dental & Laboratory Supplies for AC V	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	36,912	36,912		
5 02 03 080 0072	Medical, Dental & Laboratory Supplies for AC VI	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	473,144	473,144		
5 02 03 080 0073	Medical, Dental & Laboratory Supplies for AC VII	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	571,290	571,290		
5 02 03 080 0074	Medical, Dental & Laboratory Supplies for AC VIII	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	141,679	141,679		
5 02 03 080 0075	Medical, Dental & Laboratory Supplies for AC IX	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	220,212	220,212		
5 02 03 080 0076	Medical, Dental & Laboratory Supplies for AC X	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	302,791	302,791		
5 02 03 080 0077	Medical, Dental & Laboratory Supplies for AC XI	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	270,369	270,369		
5 02 03 080 0078	Medical, Dental & Laboratory Supplies for AC XII	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	685,695	685,695		
<b>Total Medical, Dental and Laboratory Supplies HO and Area Centers</b>										<b>6,620,172</b>			
<b>Fuel, Oil &amp; Lubricants</b>													
5 02 03 090 0079	Purchase of Fuel for CAAP Service Vehicles at H.O	Supply Div.- HO	NO	N.P 53.14	1st quarter of CY 2024				Corporate Budget	6,934,864	6,934,864		
5 02 03 090 0080	Purchase of Fuel, Oil, Lubricants for ANS facilities	ANS-HO	NO	Competitive bidding	1st quarter of CY 2024				Corporate Budget	4,115,600	4,115,600		
5 02 03 090 0081	Fuel, Oil & lubricants for AC1	AC 1	NO	Competitive bidding	1st quarter of CY 2024				Corporate Budget	2,005,150	2,005,150		

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5 02 03 090 0082	Fuel, Oil & lubricants for AC 2	AC 2	NO	Competitive bidding	1st quarter of CY 2024				Corporate Budget	2,517,850	2,517,850		
5 02 03 090 0083	Fuel, Oil & lubricants for AC 3	AC 3	NO	Competitive bidding	1st quarter of CY 2024				Corporate Budget	5,153,686	5,153,686		
5 02 03 090 0084	Fuel, Oil & lubricants for AC 4	AC4	NO	Competitive bidding	1st quarter of CY 2024				Corporate Budget	7,970,306	7,970,306		
5 02 03 090 0085	Fuel, Oil & lubricants for AC 5	AC 5	NO	Competitive bidding	1st quarter of CY 2024				Corporate Budget	18,575,580	18,575,580		
5 02 03 090 0086	Fuel, Oil & lubricants for AC 6	AC 6	NO	Competitive bidding	1st quarter of CY 2024				Corporate Budget	13,643,086	13,643,086		
5 02 03 090 0087	Fuel, Oil & lubricants for AC 7	AC 7	NO	Competitive bidding	1st quarter of CY 2024				Corporate Budget	9,062,058	9,062,058		
5 02 03 090 0088	Fuel, Oil & lubricants for AC 8	AC 8	NO	Competitive bidding	1st quarter of CY 2024				Corporate Budget	5,838,962	5,838,962		
5 02 03 090 0089	Fuel, Oil & lubricants for AC 9	AC 9	NO	Competitive bidding	1st quarter of CY 2024				Corporate Budget	5,621,159	5,621,159		
5 02 03 090 0090	Fuel, Oil & lubricants for AC 10	AC 10	NO	Competitive bidding	1st quarter of CY 2024				Corporate Budget	4,931,946	4,931,946		
5 02 03 090 0091	Fuel, Oil & lubricants for AC 11	AC 11	NO	Competitive bidding	1st quarter of CY 2024				Corporate Budget	6,529,051	6,529,051		
5 02 03 090 0092	Fuel, Oil & lubricants for AC 12	AC 12	NO	Competitive bidding	1st quarter of CY 2024				Corporate Budget	6,203,660	6,203,660		
<b>Total Fuel, Oil &amp; Lubricants HO and Area Centers</b>											<b>99,102,958</b>		
<b>Semi-Expendable Machinery and Equipment-Head Office</b>													
5 02 03 210 0093	Air Purifier	HRMD-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	8,200	8,200		
5 02 03 210 0094	Digital Voice Recorder, memory: 32GB (expandable), 1 unit in individual box for CAAP HO (HRMD, ADMS, Finance, Admin-AFS)	HRMD-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	52,000	52,000		
5 02 03 210 0095	Supply and delivery of Laminating Machine for CAAP HO (HRMD,CSIS,Procurement)	Procurement-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	24,000	24,000		
5 02 03 210 0096	Various Printers for CAAP HO(HRMD, CSIS.Finance, Admin-AFS, ANS)	HRMD-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	536,250	536,250		
5 02 03 210 0097	Wireless Presenter with Remote Laser Pointe for CAAP HO (HRMD, Finance,AFS)	HRMD-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	16,600	16,600		
5 02 03 210 0098	Supply and delivery of Projector	HRMD-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	35,000	35,000		
5 02 03 210 0099	Supply and Delivery of various Scanners for CSIS	CSIS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	19,200	19,200		
5 02 03 210 0100	Supply and Delivery of Screen Projector	CSIS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	8,000	8,000		
5 02 03 210 0101	Supply and Delivery of Ring Binder Machine	CSIS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 210 0102	Supply and Delivery of Padlock heavy duty	CSIS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	3,600	3,600		
5 02 03 210 0103	Supply and Delivery of Cordless Drill	CSIS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		

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5 02 03 210 0104	Supply and Delivery of Handheld Radios for Various Airports	CSIS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,175,000	1,175,000		
5 02 03 210 0105	Supply and Delivery of Electric Calculator	CSIS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 210 0106	Supply and Delivery of Wireless Router (For Internet Connection) for CSIS	CSIS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	8,000	8,000		
5 02 03 210 0107	Supply and Delivery of Discrete Surveillance Cameras	CSIS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	11,366	11,366		
5 02 03 210 0108	Supply and Delivery of CCTV Tester (Portable)	CSIS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 210 0109	Digital Camera (16mp with GPS Geo-Tagging Capability)	ADMS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0110	Fiber Glass Long Tape	ADMS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	4,000	4,000		
5 02 03 210 0111	Heavy Duty Push Cart	ADMS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	14,000	14,000		
5 02 03 210 0112	Magnifying Lens [138mm, Illuminated]	ADMS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	150	150		
5 02 03 210 0113	Multi-Functional Paper Cutter	ADMS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 210 0114	Paper Shredder, Heavy-Duty	ADMS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 210 0115	Vacuum Cleaner [45 Litter Wet & Dry]	ADMS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0116	Paper Shredder for Finance offices	Finance-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0117	Desktop Gooseneck Microphone	Finance-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0118	Coffee Maker, big (10-15 liters)	Finance-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 210 0119	RECHARGEABLE EMERGENCY LIGHT	Finance-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	2,000	2,000		
5 02 03 210 0120	Cofee maker	ELS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,500	3,500		
5 02 03 210 0121	Microwave	ELS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 210 0122	Supply and delivery of Coffee Maker, big (10-15 liters) for offices under AFS-Administrative Department	Admin-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0123	Supply and delivery of Chainsaw	BGMS-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	25,500	25,500		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 0124	Supply and delivery of Digital Wall Clock	CRAD-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	1,500	1,500		
5 02 03 210 0125	Supply and delivery of Document Camera for Procurement Div.	Procurement-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	24,000	24,000		
5 02 03 210 0126	Supply and delivery of Grass cutter	BGMS-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 210 0127	Supply and delivery of Hedge trimmer	BGMS-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 210 0128	Supply and delivery of Industrial Stand Fan	Motorpool-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 210 0129	Supply and delivery of Lawn mower	BGMS-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	28,000	28,000		
5 02 03 210 0130	Supply and delivery of Paper Shredder for Admin, CRAD and Procurement	Admin-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0131	Supply and delivery of Portable Car washer	Motorpool-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0132	Supply and delivery of Protatable Car Air Compressor Tire Inflator	Motorpool-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 210 0133	Supply and delivery of Portable pressure washer	BGMS-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0135	Supply and delivery of various Vacuum Cleaner for BGMS and Procurement Div.	Procurement-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 210 0136	Supply and delivery of Submersible pump 2hp	FMD- BGMS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	80,000	80,000		
5 02 03 210 0137	Supply and delivery of 1 unit Audio System w/ Microphone	Procurement-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0138	Supply and delivery of Television (TV) Sets	FMD- BGMS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	225,000	225,000		
5 02 03 210 0139	Paper Shredder Machine for various offices at H.O	ANS-HO	NO	NP-53.9 - Small Value Procurement	first & second quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0140	Purchase of Portable, Handheld Two (2) Way Radio, 16-Channel, VHF band, w/ battery and charger & License	ANS-HO	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 210 0141	GPS - Multi-Band GPS Handheld with Sensors and Topo Maps	ANS-HO	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	35,000	35,000		
5 02 03 210 0142	Range finder (1km)	ANS-HO	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0143	ESR meter	ANS-HO	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	26,400	26,400		
5 02 03 210 0144	High-Speed Desktop Scanner- 30,000	FSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2024				Corporate Budget	30,000	30,000		



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5 02 03 210 0145	Paper Shredder, heavy duty - 25,000	FSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2024				Corporate Budget	25,000	25,000		
5 02 03 210 0146	Printer with Scanner, Heavy Duty	FSIS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	90,000	90,000		
5 02 03 210 0147	Projector, portable	FSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 210 0148	Projector, portable	FSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2024				Corporate Budget	80,000	80,000		
5 02 03 210 0149	Projector, portable	FSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2024				Corporate Budget	38,000	38,000		
5 02 03 210 0150	CCTV	FSIS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0151	Window Blinds	FSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 210 0152	Air Purifier	ODG - Main	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	9,000	9,000		
5 02 03 210 0153	Various Ring Binding and Punching Machine	ODG - Main	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	28,500	28,500		
5 02 03 210 0154	Coffee Maker, big (10-15 liters)	ODG - Main	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	6,099	6,099		
5 02 03 210 0155	Various Digital Voice Recorder, memory: 4GB (expandable), 1 unit in individual box	ODG - Main	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0156	Laminating Machine	ODG - Main	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	13,500	13,500		
5 02 03 210 0157	Various Microwave Oven	ODG - Main	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	18,400	18,400		
5 02 03 210 0158	Various Paper Shredder	ODG - Main	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	24,000	24,000		
5 02 03 210 0159	Various Supply and delivery of 1 unit Audio System w/ Microphone	ODG - Main	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 03 210 0160	Various Wireless Presenter with Remote Laser Pointer	ODG - Main	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 210 0161	Drone Battery	ODG - CCS	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	6,700	6,700		
5 02 03 210 0162	Green Screen	ODG - CCS	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	6,800	6,800		
5 02 03 210 0163	Camera Telephoto Lens	ODG - CCS	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	42,498	42,498		
5 02 03 210 0164	Video Light Stand (9ft.)	ODG - CCS	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	2,400	2,400		

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5 02 03 210 0165	Light Diffuser	ODG - CCS	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	4,802	4,802		
5 02 03 210 0166	Lapel Microphone	ODG - CCS	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	19,500	19,500		
5 02 03 210 0167	Drone Propeller	ODG - CCS	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	1,300	1,300		
5 02 03 210 0168	Various Refrigerator	ODG	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	36,000	36,000		
5 02 03 210 0169	10 inch active 2- way speaker with tour case	ODG - Corplan	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	90,000	90,000		
5 02 03 210 0170	5 inch active 2-way studio monitor speaker	ODG - Corplan	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	25,000	25,000		
5 02 03 210 0171	UHD conference camera with controls PTZ with tripod	ODG - Corplan	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	49,500	49,500		
5 02 03 210 0172	Professional grade signal cables with XLR connectors and PL adaptors	ODG - Corplan	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	15,400	15,400		
5 02 03 210 0173	Professional grade speaker stand	ODG - Corplan	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 210 0174	Microphone floor stand (1 pair)	ODG - Corplan	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	2,000	2,000		
5 02 03 210 0175	Microphone desk stand	ODG - Corplan	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	2,000	2,000		
5 02 03 210 0176	Unmanaged Ethernet Switch multi-port	ODG - Corplan	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 210 0177	Professional Grade Laser Digital Measuring Device	ODG - Corplan	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	25,800	25,800		
5 02 03 210 0178	Supply, Delivery, Installation and Commissioning of Airconditioning Unit (Inverter)	ODG - Corplan	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	199,600	199,600		
5 02 03 210 0179	Digital Wall Clock	ODG - AAIB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	2,473	2,473		
5 02 03 210 0180	Camera Flash (Canon Speedlite EL-100)	ODG - AAIB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 210 0181	Digital Single Lens Reflex 70-300mm for Canon EOS 6D Mark II	ODG - AAIB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	45,000	45,000		
5 02 03 210 0182	Various Projector	ODG	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	112,190	112,190		
5 02 03 210 0183	Various Printer	ODG	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	35,000	35,000		
5 02 03 210 0184	Speakerphone	ODG-AANSOC	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	8,000	8,000		
5 02 03 210 0185	Video Conferencing Camera	ODG-AANSOC	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 210 0186	150MM Distance Measuring (Wheeler Type)(Metric System)	ODG-AANSOC	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		

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5 02 03 210 0187	LuxMeter	ODG-AANSOC	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0188	Reflectorzize Vest for Inspectors	ODG-AANSOC	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 210 0189	Portable Handheld Radio - Airband VHF	ODG-AANSOC	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	105,000	105,000		
<b>Total Semi-Expendable Machinery and Equipment-HO</b>									<b>4,562,728</b>				
<b>Semi-Expendable Machinery and Equipment-Area Centers</b>													
5 02 03 210 0190	Air Compressor	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0191	Binocular	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 210 0192	Beacon Light with PA System (Sides,Firetruck)	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 210 0193	Procurement of Fire Extinguisher (Refill-Dry Chem)	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	45,632	45,632		
5 02 03 210 0194	Procurement of Vacuum Cleaner	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	16,000	16,000		
5 02 03 210 0195	Leaf Blower	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0196	Shear Metal Cutter	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 210 0197	Procurement of Shovel Heavy Duty for Area 1	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	6,650	6,650		
5 02 03 210 0198	Reciprocating Saw (Heavy Duty)	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,834	5,834		
5 02 03 210 0199	Chainsaw 32"	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 210 0200	Angle Grinder 4"	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	2,500	2,500		
5 02 03 210 0201	Hammer Drill	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0202	14" Cut off Machine	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 210 0203	Circular Saw 7"	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	7,000	7,000		
5 02 03 210 0204	Digital Measuring Wheel	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 210 0205	Floor Polisher	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	49,500	49,500		

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5 02 03 210 0206	Procurement of Primary Agent (AFFF)	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 03 210 0207	Procurement of Primary Agent (AFFF)	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 03 210 0208	Pressure Washer	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0209	Electric Waterpump	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	70,000	70,000		
5 02 03 210 0210	Ear Muffs	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 210 0211	High Sensitivity Security Scanner, Portable, Handheld Metal Detector, Vibrating and With Sound Alarm	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 210 0212	LED Flashlight High Light Multifunction Torch Waterproof Outdoor 1000lm	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	2,000	2,000		
5 02 03 210 0213	Mega Phone	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0214	Industrial Fan	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0215	Iron Plate Laminator	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0216	Printer All-in-One Tank (A3)	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0217	UPS 1200VA, 650W	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 210 0218	Procurement of Grass Cutter for Area 1	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	140,000	140,000		
5 02 03 210 0219	Portable Gen Set (2000watts)	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 210 0220	Roll Up Tint (140cm x 140cm)	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	4,000	4,000		
5 02 03 210 0222	Procurement of Handheld VHF Radio with license for Area 1	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	120,000	120,000		
5 02 03 210 0223	Procurement of Segregated Trashbin, (Stainless) with color coding (EMS) for Area 1	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	315,000	315,000		
5 02 03 210 0224	Gas tank with Blowtorch	AC I	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
<b>Total Semi-Expendable Machinery and Equipment-AC 1</b>										<b>1,208,116</b>			
5 02 03 210 0225	Biometric Machine	AC II	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	16,680	16,680		

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5 02 03 210 0226	Grasscutter,4 stroke	AC II	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	23,000	23,000		
5 02 03 210 0227	Handheld Radio for Area 2	AC II	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	58,100	58,100		
5 02 03 210 0228	Refrigerator 6cu ft for Area 2	AC II	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	69,600	69,600		
5 02 03 210 0229	Water Pump ,2hp	AC II	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	14,000	14,000		
5 02 03 210 0230	Hot and Cold Water Dispenser for Area 2	AC II	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	29,400	29,400		
<b>Total Semi-Expendable Machinery and Equipment-AC 2</b>										<b>210,780</b>			
5 02 03 210 0231	Procurement of 10 Watts VHF FM Transceiver Base	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	17,000	17,000		
5 02 03 210 0232	Procurement of 27 in 1 Repair/Hardware tool set	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 210 0233	Procurement of Air Compressor	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 210 0234	Procurement of Air Purifier	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 210 0235	Procurement of Aluminum Ladder for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	31,500	31,500		
5 02 03 210 0236	Procurement of Base Bench Vise, 4"	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	2,200	2,200		
5 02 03 210 0237	Procurement of Bicycle	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 210 0238	Procurement of Biometrics (Fingerprint scanner) for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	66,000	66,000		
5 02 03 210 0239	Procurement of Digital Voice Recorder, memory: 4GB (expandable), 1 unit in individual box	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	6,675	6,675		
5 02 03 210 0240	Procurement of Electric Fan, Stand Type for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	28,050	28,050		
5 02 03 210 0241	Procurement of Electric Fan, Wall Type 16"	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	3,600	3,600		
5 02 03 210 0242	Procurement of Electric Motor Pump(submersible pump for water supply) for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0243	Procurement of Electrical Drill for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0244	Procurement of Facsimile Machine	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	4,400	4,400		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 0245	Procurement of Fire Extinguisher, Dry Chemical, 10 lbs	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	4,200	4,200		
5 02 03 210 0246	Procurement of Fire Extinguisher, Pure HCFC 123, 10 lbs	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	4,200	4,200		
5 02 03 210 0247	Procurement of Fire Ladder (fiberglass, 16ft)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0248	Procurement of Floor Polishers for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 03 210 0249	Procurement of Grasscutters for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	64,000	64,000		
5 02 03 210 0250	Procurement of Ground to Ground Radio (6 pcs) With Base	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	25,000	25,000		
5 02 03 210 0251	Procurement of Hand-held Metal Detector for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	17,600	17,600		
5 02 03 210 0252	Procurement of Handheld Radio	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 210 0253	Procurement of Hi-speed scanner	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	35,000	35,000		
5 02 03 210 0254	Procurement of Impact Wrench Cordless (18V)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 210 0255	Procurement of Laminating Machine for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	8,000	8,000		
5 02 03 210 0256	Procurement of LED Flashlight Rechargeable (Hunting light heavy duty)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	8,200	8,200		
5 02 03 210 0257	Procurement of Manual Drum Pump	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 210 0258	Procurement of Megaphone	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,500	5,500		
5 02 03 210 0259	Procurement of Microwave Oven	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 210 0260	Procurement of Mini Portable Projector (C6 Mini Portable Led Pico Pocket 1200 Lumens)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	3,100	3,100		
5 02 03 210 0261	Procurement of Portable Generator 50KVA for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	90,000	90,000		
5 02 03 210 0262	Procurement of Printer with scanner, Continuous ink for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	135,000	135,000		
5 02 03 210 0263	Procurement of Refrigerator 2 Doors for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 210 0264	Procurement of Ring Binder Machine	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	11,000	11,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 0265	Procurement of Self-Contained Breathing Apparatus (SCBA)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	38,000	38,000		
5 02 03 210 0266	Procurement of Shredder Machine (Starpoint Paper Shreder S-170)	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	3,700	3,700		
5 02 03 210 0267	Procurement of Siren	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0268	Procurement of Sound System, Portable 500W, Bluetooth, Rechargeable, with mic and remote	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	13,500	13,500		
5 02 03 210 0269	Procurement of Television, LED SMART for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	120,000	120,000		
5 02 03 210 0270	Procurement of Vacuum Cleaner, Wet & Dry 20 liters for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0271	Procurement of VHF Air Band Transceiver, IC-A16, Set of 2	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	9,000	9,000		
5 02 03 210 0272	Procurement of VHF Handheld Radio	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	8,800	8,800		
5 02 03 210 0273	Procurement of Water Dispenser, Hot and Cold for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	110,000	110,000		
5 02 03 210 0274	Procurement of Water Sprayer, Pressurized	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	9,000	9,000		
5 02 03 210 0275	Procurement of Chain Saw (Rescue Equipment) for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	86,000	86,000		
5 02 03 210 0276	Procurement of Wheel Barrow / Buggy FOR Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
<b>Total Semi-Expendable Machinery and Equipment-AC 3</b>										<b>1,311,225</b>			
5 02 03 210 0277	Printers (3 in 1 Multifunction) FOR Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	90,000	90,000		
5 02 03 210 0278	Multi-Function Color Printer (High-speed printing with ADF, Wi-Fi and Wi-Fi Direct connectivity, Heat-Free Technology uses Pigment ink for vinyl printing) for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 210 0279	Monochrome High-speed Printer (Wi-Fi and Wi-Fi Direct connectivity, for printing forms)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 210 0280	Dot-Matrix Printer 24-pin (for billing statements and Official Receipt Printing) dor Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	45,000	45,000		
5 02 03 210 0281	Aircondition Window Type for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	211,999	211,999		
5 02 03 210 0282	Adding Machine / Printing Calculator	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	4,000	4,000		
5 02 03 210 0283	Paper Shredder Machine	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	2,340	2,340		

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5 02 03 210 0284	Smart Television 55-inch for EOC	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	33,000	33,000		
5 02 03 210 0285	VHF Radio (Handheld) with accessories and license	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	34,000	34,000		
5 02 03 210 0286	Mobile Phone	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0287	42" Smart TV	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 210 0288	Grass Cutters for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 03 210 0289	Megaphones for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	18,000	18,000		
5 02 03 210 0290	Stand Fan	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	1,500	1,500		
5 02 03 210 0291	Vacuum Cleaner, 1400W 20L (Wet and Dry, 3in1)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	9,000	9,000		
5 02 03 210 0292	Monitor for DVOR Remote PC	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 210 0293	Monitor for VCCS Remote PC	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	4,800	4,800		
5 02 03 210 0294	Submersible pump, 2hp	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	49,999	49,999		
5 02 03 210 0295	Magnetic Contactor with overload Relay	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	442,000	442,000		
5 02 03 210 0296	400AMP circuit Breaker, 380V-3phase	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	249,995	249,995		
5 02 03 210 0297	Cellular Phone	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0298	Flashlight (Heavyduty)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 210 0299	Floodlights with Tripod/stand	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 03 210 0300	Hose Nozzle 1.5	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	162,000	162,000		
5 02 03 210 0301	Portable Emergency Led Lights	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	12,500	12,500		
5 02 03 210 0302	Portable Projector	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 210 0303	High Power Dual Band Portable Handheld Radio with license	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	90,000	90,000		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 0304	Wheeled Type DCP Tank	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0305	Digital Voice Recorder	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	11,000	11,000		
5 02 03 210 0306	Biometric Time Recorder	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0307	Pressure Washer (1450 psi)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	4,545	4,545		
5 02 03 210 0308	Laminating Machine	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	6,500	6,500		
5 02 03 210 0309	Industrial Fan	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 210 0310	Mobile Phone	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0311	Projector with Projector Screen and Stand (72in x 100in)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	49,999	49,999		
5 02 03 210 0312	Digital Voice Recorder	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	11,000	11,000		
5 02 03 210 0313	Webcam HD with built-in microphone	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	3,500	3,500		
5 02 03 210 0314	Water Dispenser (Hot & Cold, Bottom Load) for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 03 210 0315	200A 2 Pole Circuit Breaker	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	140,000	140,000		
5 02 03 210 0316	400A 2 Pole Circuit Breaker	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	80,000	80,000		
5 02 03 210 0317	Booster Pump 1HP	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0318	Chain block (10 tons)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0319	Digital Chess Timer	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	4,000	4,000		
5 02 03 210 0320	Digital Fireproof Safe (Vault)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 210 0321	Digital Voice Recorder	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0322	Handheld Angle Grinder (Heavy Duty)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	7,000	7,000		
5 02 03 210 0323	Portable Cordless Electric Drill with complete set	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	6,480	6,480		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 0324	Rescue Helmet with flashlight and goggles	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	17,500	17,500		
5 02 03 210 0325	Search Light Heavy Duty (Rechargeable) Super Bright Waterproof	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	7,500	7,500		
5 02 03 210 0326	Stand Fan 30" Heavy Duty	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	7,000	7,000		
5 02 03 210 0327	Wireless Gooseneck Conference Desk Standing Microphone	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	35,000	35,000		
5 02 03 210 0328	Hand Dryer, Automatic	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	36,000	36,000		
5 02 03 210 0329	Hydraulic Jack (lifting capacity: 16T)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	2,000	2,000		
5 02 03 210 0330	10lbs Fire Extinguisher ABC	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 210 0331	Aluminum Ladder (Up to 10ft High)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	18,000	18,000		
5 02 03 210 0332	Automatic Voltage Regulator (1000W)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0333	Biometric Time Recorder	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0334	Emergency Light (Rechargeable)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 210 0335	Mechanics Tools and Socket Wrench Set, 108Piece Tools Kit& Socket	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 210 0336	Pressure Washer set	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 210 0337	Regulated Linear Power Supply Unit 13.8 Volts DC,(30 Amps)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 210 0338	Rotating Beacon Light LED Strobe Revolving 10-30V	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 210 0339	Rubber Tire 215x70 R15C (D-Max)	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 210 0340	Wet & Dry Vacuum Cleaner 20L	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	7,500	7,500		
<b>Total Semi-Expendable Machinery and Equipment-AC 4</b>										<b>2,872,657</b>			
5 02 03 210 0341	Base Station Radio ICOM IC-2300H 50WATTS	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 210 0342	Diamond Antenna F23H with coaxial cable	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		

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5 02 03 210 0343	Printer w/ Scanner	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	180,000	180,000		
5 02 03 210 0344	DIGITAL MULTIMETER (Fluke)	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 210 0345	ANTENNA ANALYZER (MFJ-269CM)	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 210 0346	Water Dispenser (hot, cold, normal)	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 210 0347	Electric drill, Heavy Duty	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0348	Electric saw	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	8,000	8,000		
5 02 03 210 0349	Laminating Machine	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 210 0350	Printer with Feeder Scanner	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	80,000	80,000		
5 02 03 210 0351	Power Sprayer	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 210 0352	Portable Hand Radio	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	90,000	90,000		
5 02 03 210 0353	BINDING AND PUNCHING MACHINE	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	7,000	7,000		
5 02 03 210 0354	DIGITAL VOICE RECORDER,	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	7,000	7,000		
5 02 03 210 0355	PAPER TRIMMER CUTTING MACHINE	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	8,000	8,000		
5 02 03 210 0356	CROSS CUT PAPER SHREDDER	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	24,000	24,000		
5 02 03 210 0357	RADIO REPEATER SYSTEM	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	36,000	36,000		
5 02 03 210 0358	Computer LED Monitor, 21"	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	103,500	103,500		
5 02 03 210 0359	Tactical Uniforms for Area 5	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	526,500	526,500		
5 02 03 210 0360	DLSR Camera for Area 5	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	135,000	135,000		
5 02 03 210 0361	Projector	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 03 210 0362	VHF Handheld Radio	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	90,000	90,000		

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5 02 03 210 0363	Oiless Portable Air Compressor set, 30 ltrs	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0364	Metered Fuel Dispenser	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0365	Wifi Extender	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 210 0366	Airband Radio	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	25,000	25,000		
5 02 03 210 0367	Scaffolding	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0368	Grasscutter	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	120,000	120,000		
5 02 03 210 0369	Grinder, Heavy Duty	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	8,000	8,000		
5 02 03 210 0370	Air Gun Rifle	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	25,000	25,000		
5 02 03 210 0371	Binoculars	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0372	Pole Saw	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 210 0373	Refrigerator	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0374	Vacuum Cleaner, heavy duty	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0375	Microwave Oven	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0376	Handheld Radio, Ground to Ground	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 03 210 0377	Projector	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0378	Paper Shredder	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 210 0379	Power Spray	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	14,000	14,000		
5 02 03 210 0380	Grasscutter Assembly, 4 stroke	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 03 210 0381	ACU Split Type 1HP inverter	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 03 210 0382	Scanner	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	80,000	80,000		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 0383	Printer with scanner	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 03 210 0384	Electric Drill, Heavy Duty	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0385	VHF Portable Radio Transceiver with Antenna	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	29,800	29,800		
5 02 03 210 0386	Bench Grinder	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	6,875	6,875		
5 02 03 210 0387	Battery-powered Drum Pump	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0388	HF folded dipole antenna	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	58,000	58,000		
5 02 03 210 0389	Laminating machine	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,250	5,250		
5 02 03 210 0390	Electric stand fan	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	2,555	2,555		
5 02 03 210 0391	Multi-function color printer	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,290	15,290		
5 02 03 210 0392	Mobile Phone	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 210 0393	Battery charger	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	6,500	6,500		
5 02 03 210 0394	Computer monitor 21"	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	17,000	17,000		
5 02 03 210 0395	Tablet	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 210 0396	Printer	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 03 210 0397	Wifi repeater	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 210 0398	Water dispenser	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	54,600	54,600		
5 02 03 210 0399	Documents reader/Documents camera	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	36,000	36,000		
5 02 03 210 0400	Airpot	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	11,250	11,250		
5 02 03 210 0401	Audio Amplifier	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	7,255	7,255		
<b>Total Semi-Expendable Machinery and Equipment-AC 5</b>										<b>2,869,375</b>			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 0402	Air Cooler	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	11,000	11,000		
5 02 03 210 0403	Air Gun (with accessories) for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	55,000	55,000		
5 02 03 210 0404	Base Radio	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	7,000	7,000		
5 02 03 210 0405	Electric Fan for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,625	20,625		
5 02 03 210 0406	Grasscutters 4 Stroke for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	198,000	198,000		
5 02 03 210 0407	Handheld Radios, Dual band/Dual Display for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	429,000	429,000		
5 02 03 210 0408	Ladder, Stainless Aluminum 12ft for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	21,000	21,000		
5 02 03 210 0409	Laminating Machines for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,400	15,400		
5 02 03 210 0410	Megaphones for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	16,000	16,000		
5 02 03 210 0411	Polisher, Heavy Duty	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	23,900	23,900		
5 02 03 210 0412	Projectors for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	90,000	90,000		
5 02 03 210 0413	Stand Fan	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	1,934	1,934		
5 02 03 210 0414	Wall Fan	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	1,748	1,748		
5 02 03 210 0415	Electric Stove	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	8,500	8,500		
5 02 03 210 0416	Label Printer (Desktop Labeling Machine) with QWERTY Keyboard prints 3.5,6,9, and 12mm labels with built-in label cutter	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	7,500	7,500		
5 02 03 210 0417	Metal Detector - handheld	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	4,000	4,000		
5 02 03 210 0418	Metal Detector - to be used located grounding rods for CMI	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 210 0419	Portable Scanner	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	9,500	9,500		
5 02 03 210 0420	Printer, with scanner for various airports under Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	330,000	330,000		
5 02 03 210 0421	Sound Level Meter -Model:SL-4030, Large LCD Display	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 0422	Sound System	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0423	Vacuum Cleaner, Heavy Duty for various airports/offices under Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	52,250	52,250		
<b>Total Semi-Expendable Machinery and Equipment-AC 6</b>										<b>1,359,357</b>			
5 02 03 210 0424	various Airconditioning Units for Area 7	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	198,000	198,000		
5 02 03 210 0425	Electrical Gloves for Area 7	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	7,000	7,000		
5 02 03 210 0426	Electric Fan, Industrial	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0427	Electric stove	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,200	5,200		
5 02 03 210 0428	Grasscutter	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 03 210 0429	Heavy Duty Cordless Bolt/Screw Driver	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,800	6,800		
5 02 03 210 0430	Heavy Duty Gun Tacker	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,400	3,400		
5 02 03 210 0431	Hydraulic floor jack	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 210 0432	Led Multimedia Monitor	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	17,000	17,000		
5 02 03 210 0433	Measuring Wheel	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 210 0434	Megaphone	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0435	Mobile Phone	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 03 210 0436	Pressure Washer	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,700	6,700		
5 02 03 210 0437	Printer 4 N 1	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	88,000	88,000		
5 02 03 210 0438	Line Tester (Three Phase)	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,400	3,400		
5 02 03 210 0439	Riveter	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,000	1,000		
<b>Total Semi-Expendable Machinery and Equipment-AC 7</b>										<b>578,500</b>			
5 02 03 210 0440	Air Compressor, 125L	AC 8	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	45,000	45,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 0441	Battery, 4D N150L - 30 KVA/33KVA Generator Set	AC 8	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	18,600	18,600		
5 02 03 210 0442	Battery, 6-Qw-200 (1,200)-R - 500KVA Generator Set	AC 8	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	25,000	25,000		
5 02 03 210 0443	Grasscutters for Area 8	AC 8	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 03 210 0444	Megaphones for Area 8	AC 8	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	14,000	14,000		
5 02 03 210 0445	Stainless Pressure Tank, 82 Liters	AC 8	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	21,000	21,000		
5 02 03 210 0446	Walkie Talkie Handset Radio, 6 piece Per Set	AC 8	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,524	10,524		
<b>Total Semi-Expendable Machinery and Equipment-AC 8</b>										<b>384,124</b>			
5 02 03 210 0447	3in1 Computer Printer, Continuous Ink for Zamboanga/Pagadian/Dipolog and Sanga-sanga airports	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	249,500	249,500		
5 02 03 210 0448	UPS for zamboanga and Sanga-sanga airports	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	38,500	38,500		
5 02 03 210 0449	Exhaust Fan, Ceiling for zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	12,500	12,500		
5 02 03 210 0450	DOT Matrix Printer for Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	45,000	45,000		
5 02 03 210 0451	various Fire Extinguisher for Zamboanga/Sanga-sanga and Dipolog airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	66,085	66,085		
5 02 03 210 0452	Power Spray/ Washer for Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 210 0453	Scent Diffuser Machine for Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 03 210 0454	Megaphones for Zamboanga/Dipolog and Pagadian airports	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	7,200	7,200		
5 02 03 210 0455	Tow Bar for Pagadian airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0456	2HP Window Type Aircon for Pagdian Airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 210 0457	SCBA Fittings for Pagadian and Dipolog airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0458	Power Spray/ Washer for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 210 0459	Various Electric Fan for Jolo Airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	12,479	12,479		



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5 02 03 210 0460	Electric Fuel Pump for Jolo airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
<b>Total Semi-Expendable Machinery and Equipment-AC 9</b>											<b>615,264</b>		
5 02 03 210 0461	Air Conditioning Vaccum	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	16,000	16,000		
5 02 03 210 0462	Base Radio (Car) PTT, UHF/VHF, Long Range, Dual Band Base for Ozamiz/Camiguin and Laguindingan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	36,000	36,000		
5 02 03 210 0463	Brush cutter for Laguindingan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 03 210 0464	DSLR Camera for Ozamiz and Laguindingan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	99,000	99,000		
5 02 03 210 0465	Grass Cutter for Ozamiz airport	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	40,400	40,400		
5 02 03 210 0466	Hand Held Radios for Ozamiz/Camiguin and Laguindingan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	115,301	115,301		
5 02 03 210 0467	Money Counter Machine for Laguindingan airport	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	35,000	35,000		
5 02 03 210 0468	Portable Speaker for Laguindingan airport	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	45,000	45,000		
5 02 03 210 0469	Portable Vacuum Cleaner for Laguindingan airport	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,530	5,530		
5 02 03 210 0470	Pressure Washer	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	8,500	8,500		
5 02 03 210 0471	Procurement of 4 Units 1HP Wall Mounted Type Air Conditioners for Disbursing Office and ANS Office at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	92,000	92,000		
5 02 03 210 0472	State Greasebgone, 3in1 declogger/drain and grease trap Maintainer for Laguinding airport	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,565	10,565		
5 02 03 210 0473	Various Uninterruptable Power Supply for PC for Ozamiz and Laguindingan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	41,540	41,540		
5 02 03 210 0474	VHF Air Band Transceiver Hand Held Radio for Laguindingan airport	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	35,000	35,000		
5 02 03 210 0475	Various VHF FM Transceiver for Laguindingan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	28,000	28,000		
<b>Total Semi-Expendable Machinery and Equipment-AC 10</b>											<b>682,836</b>		
5 02 03 210 0476	Aircondition, 1.5hp Split type inveter for Gensan airport	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 210 0477	Audio Voice Amplifier, portable, Loudspeaker with Microphone for Davao airport	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	15,000	15,000		

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5 02 03 210 0478	Binding and Punching Machine for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	9,910	9,910		
5 02 03 210 0479	Chainsaw, 20 inches for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	43,500	43,500		
5 02 03 210 0480	Clamp Meter for Gensan Airport	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	34,350	34,350		
5 02 03 210 0481	Computer Desktop with Printer for Davao and DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	147,000	147,000		
5 02 03 210 0482	Electric Fan for Gensan airport	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,841	6,841		
5 02 03 210 0483	Exhaust Fan, industrial for Gensan airport	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	14,850	14,850		
5 02 03 210 0484	Facsimile Machine for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	11,025	11,025		
5 02 03 210 0485	Finger Print Biometric Machine for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 210 0486	Floor Polisher for Gensan airport	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	46,500	46,500		
5 02 03 210 0487	Grasscutter for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	33,000	33,000		
5 02 03 210 0488	Handheld Radios with Spare Battery for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	135,630	135,630		
5 02 03 210 0489	Handheld two-way Radio (NTC License included) for Davao	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	15,070	15,070		
5 02 03 210 0490	Kendrick Extrication Device for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	28,800	28,800		
5 02 03 210 0491	Knapsack Sprayer for Gensan airport	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,582	5,582		
5 02 03 210 0492	Microphone Stand for Gensan airport	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	850	850		
5 02 03 210 0493	Various Microphones for Gensan and DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	17,000	17,000		
5 02 03 210 0494	Money Detector for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,930	6,930		
5 02 03 210 0495	Noise Meter for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	9,000	9,000		
5 02 03 210 0496	Paper Cutter Heavy Duty for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	7,956	7,956		
5 02 03 210 0497	Various Printer for Davao/Gensan/DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	123,000	123,000		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 0498	Scenting Machine for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	42,000	42,000		
5 02 03 210 0499	Ultrasonic Bird Repeller for DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	25,000	25,000		
5 02 03 210 0500	VHF Base Radio for Gensan airport	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	19,500	19,500		
<b>Total Semi-Expendable Machinery and Equipment-AC 11</b>										<b>898,294</b>			
5 02 03 210 0501	Continuing Scanner	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	70,000	70,000		
5 02 03 210 0502	Wall/Ceiling Fan	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0503	Compressor Hose	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	7,800	7,800		
5 02 03 210 0504	Digital AC/DC METER (ANS)	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0505	Digital Ground Tester - Clamp (ANS)	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 210 0506	Emergency Lamp	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	25,000	25,000		
5 02 03 210 0507	Fan Motor Outdoor 5TR	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0508	Fan Motor Indoor 5TR	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 210 0509	Handheld Radio	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	120,000	120,000		
5 02 03 210 0510	Hammer Drill, Cordless 1/2 26 VOLT	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	7,200	7,200		
5 02 03 210 0511	Hand Held Metal Detector	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0512	Metal Hole Saw Kit	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 210 0513	Multiple Battery Charger	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 210 0514	Pipe Cutter	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	701	701		
5 02 03 210 0515	Pipe Wrench	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 210 0516	Portable Pressure Washer ACUs	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	4,500	4,500		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 210 0517	Portable Welding Machine 3000W (ANS & ATS)	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 210 0518	Pressure Washer	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	18,000	18,000		
5 02 03 210 0519	Printer, 3in1	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	89,994	89,994		
5 02 03 210 0520	Projector with Screen	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 03 210 0521	Repairing Tool Set	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 210 0522	Socket and Open Wrench Set	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 210 0523	Soldering Machine	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,200	6,200		
5 02 03 210 0524	Supply and delivery of Grasscutter with complete accessories, Area XII	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	245,000	245,000		
5 02 03 210 0525	Digital Camera (DSLR)	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 03 210 0526	Water Dispenser, Hot and Cold	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	70,000	70,000		
<b>Total Semi-Expendable Machinery and Equipment-AC 12</b>											<b>925,395</b>		
<b>Total Semi-Expendable Machinery and Equipment-for Area Centers</b>											<b>13,915,923</b>		
<b>Semi-Expendable Furniture, Fixtures and Books Expenses- Head Office</b>													
5 02 03 220 0527	Lateral Steel Cabinet	HRMD-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	108,000	108,000		
5 02 03 220 0528	Computer Chair	HRMD-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	31,400	31,400		
5 02 03 220 0529	Folding Table, heavy duty, 6 x 4 ft.	HRMD-HO	NO	Agency to Agency	2nd quarter of CY 2024				Corporate Budget	2,000	2,000		
5 02 03 220 0530	Foldable Chair, heavy duty	HRMD-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 220 0531	Supply and Delivery of Coffeemaker, 12 cups, 1.8 Liter	CSIS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 220 0532	Supply and Delivery of Microwave Oven , 32 Liters	CSIS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	14,000	14,000		
5 02 03 220 0533	Supply and Delivery of Filing Cabinet	CSIS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	45,000	45,000		
5 02 03 220 0534	Various Office Chairs for Finance Offices	Finance-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	80,500	80,500		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 220 0535	Sofa set	Finance-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	14,000	14,000		
5 02 03 220 0536	Wall mounted Whiteboard with projector screen	Finance-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	66,000	66,000		
5 02 03 220 0537	Computer Table	Finance-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	2,000	2,000		
5 02 03 220 0538	Whiteboard	Finance-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,500	1,500		
5 02 03 220 0539	Steel Cabinet Mobile Pedestal, 3 drawers	Finance-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 220 0540	Handbook on RA9184	Finance-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	250	250		
5 02 03 220 0541	Office Workstation Office Partition	ELS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 220 0542	Office Workstation Executive L-Type Cubicle	ELS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 03 220 0543	Executive Table Set	ELS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 220 0544	Conference Table, 8 seaters	ELS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	49,000	49,000		
5 02 03 220 0545	Conference Chairs	ELS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 220 0546	ICAO Met/ Volcano	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,500	1,500		
5 02 03 220 0547	Aeronautical Maps (various)	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	7,000	7,000		
5 02 03 220 0548	Types of Aircraft Book	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,500	1,500		
5 02 03 220 0549	Maps of Luzon, Visayas & Mindanao (including regional, etc.)	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 220 0550	Map of the Philippines	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 220 0551	World Map 5ft x 7ft	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	4,800	4,800		
5 02 03 220 0552	World Aeronautical Chart (WAC) 1:1M	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	120,000	120,000		
5 02 03 220 0553	Philippine Coast Pilot Book	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 220 0554	Tide & Current Table 2022	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,000	1,000		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 220 0555	IAMSAR Volumes	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 220 0556	Bookshelves (2 - Admin, 2 - Progression, 2 - PARCC, 2 - Planning, 2 - ACC, 2 - Tower, 2 - Approach, 3 - AIS)	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	119,000	119,000		
5 02 03 220 0557	Cabinet for Maps	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	27,000	27,000		
5 02 03 220 0558	Maps - Topographical	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 220 0559	Maps - Nautical	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	8,000	8,000		
5 02 03 220 0560	Vegetation (plants for beautification)	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	14,400	14,400		
5 02 03 220 0561	Handbook on RA9184	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	2,500	2,500		
5 02 03 220 0562	Bluetooth to Auxiliary 3.5mm (ATMC Conference use)	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,500	1,500		
5 02 03 220 0563	Audio Mixer Sound Card (ATMC Conference use)	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 220 0564	Annex 1 - Personnel Licensing, 14th Edition, July 2022 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	7,600	7,600		
5 02 03 220 0565	Annex 2 - Rules of the Air, 10th Edition, July 2005 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,500	3,500		
5 02 03 220 0566	Annex 2 - Rules of the Air, Amendments	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,500	5,500		
5 02 03 220 0567	Annex 3 - Meteorological Service for International Air Navigation, 20th Edition, July 2018 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,500	10,500		
5 02 03 220 0568	Annex 3 - Meteorological Service for International Air Navigation, Amendment	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,200	1,200		
5 02 03 220 0569	Annex 4 - Aeronautical Charts, 11th Edition, July 2009 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	8,000	8,000		
5 02 03 220 0570	Annex 4 - Aeronautical Charts, Amendments	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 220 0571	Annex 10 - Aeronautical Telecommunications - Volume I - Radio Navigational Aids, 7th Edition, July 2018 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	31,000	31,000		
5 02 03 220 0572	Annex 10 - Aeronautical Telecommunications - Volume I - Radio Navigational Aids, Amendment	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 220 0573	Annex 10 - Aeronautical Telecommunications - Volume II - Communication Procedures including those with PANS status, 7th Edition, July 2016 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,500	6,500		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 220 0574	Annex 10 - Aeronautical Telecommunications - Volume II - Communication Procedures including those with PANS status, Amendment	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,000	1,000		
5 02 03 220 0575	Annex 10 - Aeronautical Telecommunications - Volume III - Communications System, 2nd Edition, 2007 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	13,000	13,000		
5 02 03 220 0576	Annex 10 - Aeronautical Telecommunications - Volume III - Communications System, Amendment	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,000	1,000		
5 02 03 220 0577	Annex 10 - Aeronautical Telecommunications - Volume IV - Surveillance Radar and Collision Avoidance Systems, 5th Edition, July 2014 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,500	10,500		
5 02 03 220 0578	Annex 10 - Aeronautical Telecommunications - Volume IV - Surveillance Radar and Collision Avoidance Systems, Amendment	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	7,000	7,000		
5 02 03 220 0579	Annex 10 - Aeronautical Telecommunications - Volume V - Aeronautical Radio Frequency Spectrum Utilization, 3rd Edition, July 2013 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	2,500	2,500		
5 02 03 220 0580	Annex 10 - Aeronautical Telecommunications - Volume V - Aeronautical Radio Frequency Spectrum Utilization, Amendment	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,500	1,500		
5 02 03 220 0581	Annex 10 - Aeronautical Telecommunications - Volume VI - Communication Systems and Procedures Relating to Remotely Piloted Aircraft Systems C2 Link, 1st Edition, July 2021 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,800	1,800		
5 02 03 220 0582	Annex 11 - Air Traffic Services, 15th Edition, 2018 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	7,000	7,000		
5 02 03 220 0583	Annex 11 - Air Traffic Services, Amendment	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	2,000	2,000		
5 02 03 220 0584	Annex 12 - Search and Rescue, 8th Edition, July 2004 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	2,000	2,000		
5 02 03 220 0585	Annex 15 - Aeronautical Information Services, 16th Edition, 2018 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 220 0586	Annex 15 - Aeronautical Information Services, Amendment	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,000	1,000		
5 02 03 220 0587	Annex 19 - Safety Management, 2nd Edition, July 2016 or latest edition	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 220 0588	Supply and delivery of various Steel Cabinets for Motorpool and Procurement Div.	Procurement-AFS	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	90,000	90,000		
5 02 03 220 0589	Supply and delivery of Digital Safety Vault	Admin-AFS	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	14,000	14,000		
5 02 03 220 0590	Supply and delivery of Executive Chairs and Tables for CRAD	CRAD-AFS	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	24,500	24,500		
5 02 03 220 0591	Supply and delivery of Sofa set	Admin-AFS	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	14,500	14,500		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 220 0592	Supply and delivery of Wall-Mounted Magnetic Glass Dry Erase White Board	Admin-AFS	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	11,000	11,000		
5 02 03 220 0593	Supply and delivery of Wooden Antique Chair	BGMS-AFS	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	57,000	57,000		
5 02 03 220 0594	Philippine Electrical Code Part 1 to 3	ANS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	16,200	16,200		
5 02 03 220 0595	3-seater Office Couch	FSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2024				Corporate Budget	6,836	6,836		
5 02 03 220 0596	Bar Stool	FSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 220 0597	Examination Bed	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 220 0598	High Stool Chair with Adjustment	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	14,000	14,000		
5 02 03 220 0599	Lateral Steel Cabinet	ODG	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	72,000	72,000		
5 02 03 220 0600	Cash Vault - Petty Cash	ODG	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	72,000	72,000		
5 02 03 220 0601	Filing Steel Cabinet - Heavy Duty	ODG	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 220 0602	Other Fixtures - Comfort Rooms / Kitchen	ODG	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	66,000	66,000		
5 02 03 220 0603	Whiteboard	ODG	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	36,000	36,000		
5 02 03 220 0604	Various Office Chair	ODG - CCS	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	266,495	266,495		
5 02 03 220 0605	Supply and Delivery of Office Tables and Chairs	ODG - Corplan	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 03 220 0606	Supply and delivery of Gang Chairs	ODG	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	248,000	248,000		
5 02 03 220 0607	Supply and delivery of Gang Chairs	ODG	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	248,000	248,000		
5 02 03 220 0608	Supply and delivery of Gang Chairs	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	248,000	248,000		
5 02 03 220 0609	Supply and delivery of Gang Chairs	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	248,000	248,000		
5 02 03 220 0610	Supply and delivery of Additional Furnitures, Supplies and material for Kid's Play Area at Davao.	ODG	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 03 220 0611	Supply and delivery of Breastfeeding room furnitures and fixtures at Tuguegarao and Cauayan Airport	ODG	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	100,000	100,000		



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 220 0612	Supply and delivery of cushioned gang chairs for Special Category Passengers at Puerto Princesa, Busuanga, San Vicente and Cuyo Airport (5units per airports)	ODG	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 03 220 0613	Supply and delivery of cushioned gang chairs for Special Category Passengers at Iloilo (20 units), Bacolod-Silay (15), Kalibo (15), Roxas (5) and Antique (5) Airports	ODG	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	800,000	800,000		
5 02 03 220 0614	Supply and delivery of Cushioned Gang Chair at Panglao AP	ODG	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 03 220 0615	Supply and delivery of Cushioned Gang Chair at Dumaguete AP	ODG	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 03 220 0616	Supply, delivery and installation of diaper changing tables in Dumaguete airport Breastfeeding Room	ODG	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	33,200	33,200		
5 02 03 220 0617	Supply and delivery of cushioned gang chairs for Special Category Passengers (11 units Tacloban , 6units Calbayog, 4units Borongan, and 4units Catarman Airport	ODG	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	400,000	400,000		
5 02 03 220 0618	Supply and delivery of cushioned gang chairs for Special Category Passengers at Zamboanga, Dipolog and Pagadian AP	ODG	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	800,000	800,000		
5 02 03 220 0619	Purchase of Gang chair 4-seater steel for pregnant women, senior citizen and person with disability (PWD) for Laguindingan	ODG	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 03 220 0620	Supply and delivery of cushioned gang chairs for Special Category Passengers at Butuan Airport	ODG	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 03 220 0621	Various Executive Tables	ODG	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	86,000	86,000		
5 02 03 220 0622	Conference Chair High Back	ODG - AAIB	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	24,000	24,000		
	<b>Total Semi-Expendable Furniture, Fixtures and Books Expenses- Head Office</b>										<b>7,175,681</b>		
	<b>Semi-Expendable Furniture, Fixtures and Books Expenses- Area Centers</b>												
5 02 03 220 0623	Coffee Maker (Big)	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 220 0624	Double Burner Electric Stove	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,500	3,500		
5 02 03 220 0625	Refrigerator	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 220 0626	Procurement of Kitchenwares for Laoag/Baguio/Vigan and Lingayen airport	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	35,000	35,000		
5 02 03 220 0627	Microwave Oven	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 220 0628	Rope Line	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,500	10,500		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 220 0629	Procurement of Spine Board	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	80,000	80,000		
5 02 03 220 0630	Procurement of Spine Board	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	80,000	80,000		
5 02 03 220 0631	Procurement of Portable Sound System Set	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 220 0632	Coffee Maker	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	2,564	2,564		
5 02 03 220 0633	Foldable Table	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,000	6,000		
<b>Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 1</b>										<b>278,564</b>			
5 02 03 220 0634	Metal Lockers	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	33,830	33,830		
<b>Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 2</b>										<b>33,830</b>			
5 02 03 220 0635	Procurement of Bookshelf (5 Tier)	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,500	3,500		
5 02 03 220 0636	Procurement of Chair w/ back & arm rest	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	11,000	11,000		
5 02 03 220 0637	Procurement of Chair, Monobloc for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	28,369	28,369		
5 02 03 220 0638	Procurement of Dining Set (4 seater)	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	11,000	11,000		
5 02 03 220 0639	Procurement of Double Deck Bedframe (heavy Duty)	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 220 0640	Procurement of Executive Chair	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 220 0641	Procurement of Filing Cabinet (B4-4 Vertical Filing Cabinet) for various airports under Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	77,000	77,000		
5 02 03 220 0642	Procurement of Folding Bed with Mattress for various airports under Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	21,600	21,600		
5 02 03 220 0643	Procurement of Office Chairs and Tables for various airports under Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	99,000	99,000		
5 02 03 220 0644	Procurement of Rescue Ladder	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	8,925	8,925		
5 02 03 220 0645	Procurement of Sofa sets for various airports under Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 03 220 0646	Procurement of various Steel Cabinets for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	63,000	63,000		
5 02 03 220 0647	Procurement of Steel Locker, 3 layer for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	50,000	50,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 220 0648	Procurement of Steel Rack Shelves	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	8,320	8,320		
5 02 03 220 0649	Procurement of Storage Locker (6 Door)	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	13,500	13,500		
5 02 03 220 0650	Procurement of Table, Monobloc, Beige	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,650	1,650		
5 02 03 220 0651	Procurement of Wooden Office Table (100cmx60cm w/ Drawer and 2 Keys) For QMS	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	11,136	11,136		
5 02 03 220 0652	Procurement of Table Vice	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,800	5,800		
<b>Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 3</b>										<b>524,800</b>			
5 02 03 220 0653	Supply and delivery of various Office Chairs for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	95,450	95,450		
5 02 03 220 0654	Directional Signages	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	8,000	8,000		
5 02 03 220 0655	Steel Crash Barrier	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	4,500	4,500		
5 02 03 220 0656	Various Office Table with drawer for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	51,800	51,800		
5 02 03 220 0657	Cot / Folding bed	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 220 0658	Procurement of 6-door Steel Locker for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	34,000	34,000		
5 02 03 220 0659	Foldable Training Table (Heavy Duty)	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	8,000	8,000		
5 02 03 220 0660	Boltless Laminated Shelving (For QMS / Hazard Mitigation)	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 220 0661	Wooden double deck	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 220 0662	Various Steel Rack for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	56,130	56,130		
5 02 03 220 0663	Various Steel Cabinet for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	103,336	103,336		
5 02 03 220 0664	Platform Pushcart	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 220 0665	Janitorial Trolley Cart	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	14,040	14,040		
5 02 03 220 0666	Cabinet Drawer	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 220 0667	Double Adjustable Ladder	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 220 0668	Spine Board with Spine Strap	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	16,000	16,000		
5 02 03 220 0669	Window blinds	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 220 0670	Wooden Double Deck Bed	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 220 0671	Digital Clock	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	17,000	17,000		
5 02 03 220 0672	Double Deck Bed with mattress	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 220 0673	Controller's Chair (Busuanga Tower)	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	14,500	14,500		
5 02 03 220 0674	Stanchion post sign holder	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,000	3,000		
<b>Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 4</b>										<b>534,756</b>			
5 02 03 220 0675	Garbage can, 3 in 1	AC 5	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	58,000	58,000		
5 02 03 220 0676	Bookshelf with Glass Cover	AC 5	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 220 0677	Locker Cabinet	AC 5	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	36,000	36,000		
5 02 03 220 0678	Wall Mounted Cabinet	AC 5	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	48,490	48,490		
5 02 03 220 0679	Luggage Trolley	AC 5	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 03 220 0680	Jasmin Plastic Chair	AC 5	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 220 0681	Sliding Cup Board	AC 5	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	20,990	20,990		
5 02 03 220 0682	Steel Rack Shelves, 5 Layers	AC 5	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,800	6,800		
5 02 03 220 0683	Sofa Set	AC 5	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 03 220 0684	Various Steel Cabinet s for Area 4	AC 5	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	258,500	258,500		
5 02 03 220 0685	Protective Clothing Organizer	AC 5	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	50,000	50,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 220 0686	Computer Table	AC 5	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 220 0687	Staff Chairs	AC 5	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,000	6,000		
<b>Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 5</b>										<b>689,780</b>			
5 02 03 220 0688	Cabinet, Bunkers	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,200	6,200		
5 02 03 220 0689	Conference Table	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 220 0690	Document Drawer	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 220 0691	High Back Controller's Chair	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	59,975	59,975		
5 02 03 220 0692	various Office Tables and Chairs for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	106,552	106,552		
5 02 03 220 0693	Gang Chair, 4 seater	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 03 220 0694	Lockers, Steel Door, 6 lockers	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	45,463	45,463		
5 02 03 220 0695	Monoblock Chairs	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	45,000	45,000		
5 02 03 220 0696	6 Layer Heavy Duty Steel Rack Shelves	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	26,000	26,000		
5 02 03 220 0697	Cabinet, Shelves, 5 layers for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	82,500	82,500		
5 02 03 220 0698	Cabinet, <i>full-glass door</i> for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	72,000	72,000		
5 02 03 220 0699	Computer Tables and Chairs for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	15,400	15,400		
5 02 03 220 0700	Filing Cabinet, Steel, 4 drawers for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	26,400	26,400		
5 02 03 220 0701	Operator Chair	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 220 0702	Poly Industrial Stool	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	2,600	2,600		
5 02 03 220 0703	Tool Cabinet	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 220 0704	Venetian Blinds	AC 6	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	54,000	54,000		
<b>Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 6</b>										<b>724,090</b>			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 220 0705	Christmas Decors	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	135,000	135,000		
5 02 03 220 0706	Computer Table	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 220 0707	Foldable Table (4 Seaters)	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 220 0708	Folding Table 6ft	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 220 0709	Gang Chair	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 03 220 0710	Metal Storage Rack,(4 Open Layers)	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	52,500	52,500		
5 02 03 220 0711	Monobloc Chairs	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 220 0712	Office Chair	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 220 0713	Office Table	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 220 0714	Open Metal Cabinet, 4 Layers	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	26,400	26,400		
5 02 03 220 0715	Sofa Set	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 220 0716	Steel Cabinet 2 Doors	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	36,000	36,000		
5 02 03 220 0717	Steel Cabinet 4 Drawers	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 220 0718	Steel Cabinet With Glass Swing Door	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	36,000	36,000		
5 02 03 220 0719	Steel Locker, 6 Door	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	32,000	32,000		
5 02 03 220 0720	Tool Cabinet	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	29,800	29,800		
5 02 03 220 0721	Visitor's chair	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 220 0722	Work Bench	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 220 0723	Work Table	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 220 0724	High Drafting Chair	AC 7	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	19,600	19,600		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 7</b>											<b>679,300</b>		
5 02 03 220 0725	5-Seater Gang Chair With Foam	AC 8	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	140,000	140,000		
5 02 03 220 0726	5-Step Foldable Ladder, Heavy Duty	AC 8	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 220 0727	Retractable Stanchion, Blue	AC 8	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	36,160	36,160		
<b>Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 8</b>											<b>186,160</b>		
5 02 03 220 0728	Junior Executive Chairs for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	69,118	69,118		
5 02 03 220 0729	Lounge Sofa Sets for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 03 220 0730	Safety Vaults for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	64,000	64,000		
5 02 03 220 0731	Office Tables for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	107,500	107,500		
5 02 03 220 0732	Junior Executive Chairs for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	32,000	32,000		
5 02 03 220 0733	Steel Cabinet, 4 Drawers	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	132,000	132,000		
<b>Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 9</b>											<b>554,618</b>		
5 02 03 220 0734	Assorted Books (GAD- Ozamiz AP)	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 220 0735	Assorted Decors (GAD)	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 220 0736	Assorted Toys (GAD)	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	13,107	13,107		
5 02 03 220 0737	Bookshelf	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	4,000	4,000		
5 02 03 220 0738	Conference Tables for Area 10	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	41,700	41,700		
5 02 03 220 0739	Conference Chairs	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	144,000	144,000		
5 02 03 220 0740	Filing cabinets for Area 10	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	94,500	94,500		
5 02 03 220 0741	Folding Bed	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 220 0742	Monoblock chair w/o armrest for Area 10	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	26,312	26,312		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 220 0743	Monoblock Table	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,400	5,400		
5 02 03 220 0744	Office Chairs for Area 10	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	29,722	29,722		
5 02 03 220 0745	Office tables for Area 10	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	44,506	44,506		
5 02 03 220 0746	PVC Plastic Tables for Area 10	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	9,800	9,800		
5 02 03 220 0747	Steel Cabinets for Area 10	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	73,000	73,000		
5 02 03 220 0748	various Steel Lockers for Area 10	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	53,800	53,800		
5 02 03 220 0749	Steel Storage Rack, 5 Layers	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 220 0750	Tower Cab Controller's Chair	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	70,000	70,000		
5 02 03 220 0751	Water Dispensers for Area 10	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,667	60,667		
5 02 03 220 0752	Wooden Cabinets for Area 10	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	32,000	32,000		
<b>Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 10</b>										<b>724,514</b>			
5 02 03 220 0753	Controller's Chair	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	20,271	20,271		
5 02 03 220 0754	Fire Hose Cabinet (including Installation and Accessories)	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	19,320	19,320		
5 02 03 220 0755	Foldable Table	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 220 0756	Gang Chair 5 Seater	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	597,000	597,000		
5 02 03 220 0757	Ladder, foldable, 20 ft	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	7,550	7,550		
5 02 03 220 0758	Metal Filling Cabinet	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	2,500	2,500		
5 02 03 220 0759	Monoblock Chair	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,159	10,159		
5 02 03 220 0760	Office Chairs for Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	29,621	29,621		
5 02 03 220 0761	Office Table	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	13,000	13,000		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 220 0762	Range Hood	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	8,000	8,000		
5 02 03 220 0763	Sofa	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 220 0764	Window Blinds	AC 11	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	69,240	69,240		
<b>Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 11</b>										<b>821,661</b>			
5 02 03 220 0765	White Board	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 220 0766	Podium	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 03 220 0767	Office Chairs	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	120,000	120,000		
5 02 03 220 0768	Conference Table with Chairs	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	45,000	45,000		
5 02 03 220 0769	Filing Cabinet	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	80,000	80,000		
5 02 03 220 0770	Office Table (ANS)	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 220 0771	Sound System with Wireless Microphone	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	49,000	49,000		
5 02 03 220 0772	BUTUAN ATS - 5 CONTROLLER'S CHAIRS	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
<b>Total Semi-Expendable Furniture, Fixtures and Books Expenses- AC 12</b>										<b>464,000</b>			
<b>Electrical Supplies-H.O</b>													
5 02 03 990 0773	Extension Wire, heavy duty, 5 outlets	HRMD-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024					12,000	12,000		
5 02 03 990 0774	Florescent Bulb (Tube 16W)	CSIS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024					2,500	2,500		
5 02 03 990 0775	LED Bulb 12W	CSIS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024					2,000	2,000		
5 02 03 990 0776	Electrical Supplies for Finance Offices	Finance-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024					19,500	19,500		
5 02 03 990 0777	Supply and delivery of Circuit Breaker, various type/ampere	BGMS-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024					100,000	100,000		
5 02 03 990 0778	Supply and delivery of Electrical rough-in materials	BGMS-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024					10,000	10,000		
5 02 03 990 0779	Supply and delivery of Electrical Consumables, various kind/type	BGMS-AFS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024					10,000	10,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 0780	Supply and delivery of Electrical Devices/Receptacles/Plug/Extension Outlet, various kind/type	BGMS-AFS	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024				20,000	20,000		
5 02 03 990 0781	Supply and delivery of Electrical Wires/Cables, various kind/type/size	BGMS-AFS	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024				50,000	50,000		
5 02 03 990 0782	Supply and delivery of Exhaust Fan/Ventilators, various type/size	BGMS-AFS	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024				50,000	50,000		
5 02 03 990 0783	Supply and delivery of LED Tube/Bulbled, various kind/type/wattage	BGMS-AFS	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024				150,000	150,000		
5 02 03 990 0784	Supply and delivery of Extension Wire, heavy duty, 5 outlets for Admin, CRAD, Procurement and Supply	AFS	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024				15,000	15,000		
5 02 03 990 0785	Flourescent / T8 LED Light Tube	ANS-HO	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024				120,000	120,000		
5 02 03 990 0786	CFL/LED Bulb	ANS-HO	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024				25,000	25,000		
5 02 03 990 0787	Surface Downlight LED Lamp 18 W	ANS-HO	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024				45,000	45,000		
5 02 03 990 0788	105W, 6.6A Prefocus Dichroic Halogen Lamp, pigtail type	ANS-HO	NO	Competitive Bidding		2nd quarter of CY 2024				3,750,000	3,750,000		
5 02 03 990 0789	200W, 6.6A Prefocus Halogen Lamp, pigtail type	ANS-HO	NO	Competitive Bidding		2nd quarter of CY 2024				2,500,000	2,500,000		
5 02 03 990 0790	1000W PAR 64 Aerodrome Beacon Halogen Lamp	ANS-HO	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024				400,000	400,000		
5 02 03 990 0791	600W Metal Halide / High Pressure Sodium Lamp Bulbs, 220V	ANS-HO	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024				702,000	702,000		
5 02 03 990 0792	1000W Metal Halide / High Pressure Sodium Lamp Bulbs, 220V	ANS-HO	NO	Competitive Bidding		2nd quarter of CY 2024				1,200,000	1,200,000		
5 02 03 990 0793	150W, 6.6A Halogen Lamp, Plug- in type Bulbs	ANS-HO	NO	Competitive Bidding		2nd quarter of CY 2024				1,450,000	1,450,000		
5 02 03 990 0794	45W, 6.6A Halogen Lamp	ANS-HO	NO	Competitive Bidding		2nd quarter of CY 2024				1,080,000	1,080,000		
5 02 03 990 0795	Primary Connector Kits, 3M 54B Super E4 E4	ANS-HO	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024				712,500	712,500		
5 02 03 990 0796	Secondary Connector Kits	ANS-HO	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024				712,500	712,500		
5 02 03 990 0797	High Voltage Power Cable Splicing Kits, 3M 82-A1	ANS-HO	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024				887,500	887,500		
5 02 03 990 0798	PVC Tape, 3M Super 33 Plus	ANS-HO	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024				760,000	760,000		
5 02 03 990 0799	Rubber Splicing Tape, 3M #23	ANS-HO	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024				980,000	980,000		
5 02 03 990 0800	50 sq. mm Bare Copper Grounding Cable	ANS-HO	NO	Competitive Bidding		2nd quarter of CY 2024				1,314,000	1,314,000		
5 02 03 990 0801	20 x 3000 mm Copper- Clad Steel Grounding Rods, 256 microns	ANS-HO	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024				323,100	323,100		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 0802	Exothermic Mould Set	ANS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024					60,000	60,000		
5 02 03 990 0803	Exothermic Powder, various weight	ANS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024					64,700	64,700		
5 02 03 990 0804	8D Lead Acid Batteries	ANS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024					720,000	720,000		
5 02 03 990 0805	4D Lead Acid Batteries	ANS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024					300,000	300,000		
5 02 03 990 0806	2D Lead Acid Batteries	ANS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024					144,000	144,000		
5 02 03 990 0807	6SM Lead Acid Batteries	ANS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024					96,000	96,000		
5 02 03 990 0808	3SM Lead Acid Batteries	ANS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024					20,000	20,000		
5 02 03 990 0809	Extension Wire, heavy duty, 5 outlets	ODG	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	28,250	28,250			
5 02 03 990 0810	Various Tape, Electrical	ODG	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	360	360			
5 02 03 990 0811	Universal Socket Adapter (Voltage: 250v, Current: Max 10a)	ODG - Corplan	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	1,400	1,400			
5 02 03 990 0812	Lithium Polymer 12v 8Ah Battery Pack	ODG - FICG	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	100,000	100,000			
<b>Total Electrical Supplies HO</b>										<b>18,937,310</b>			
<b>Electrical Supplies-Area Centers</b>													
5 02 03 990 0813	Electrical Supplies for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2024			Corporate Budget	461,139	461,139			
<b>Total Electrical Supplies for AC 1</b>										<b>461,139</b>			
5 02 03 990 0814	Electrical Supplies for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2024			Corporate Budget	319,219	319,219			
<b>Total Electrical Supplies for AC 2</b>										<b>319,219</b>			
5 02 03 990 0815	Electrical Supplies for AC 3	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2024			Corporate Budget	327,557	327,557			
<b>Total Electrical Supplies for AC 3</b>										<b>327,557</b>			
5 02 03 990 0816	Extension wires (5meter Length, 2 to 3 gang/plug socket) for EOC	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024			Corporate Budget	7,250	7,250			
5 02 03 990 0817	various Refrigerants for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024			Corporate Budget	631,000	631,000			
5 02 03 990 0818	Battery 12V 7.2AH	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024			Corporate Budget	65,000	65,000			
5 02 03 990 0819	Fire alarm Detector, Notifier (SD-651)	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024			Corporate Budget	360,000	360,000			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 0820	Fire Alarm, Model YT102	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	150,000	150,000		
5 02 03 990 0821	Heat Detector	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	60,000	60,000		
5 02 03 990 0822	Belt, B-67	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	14,250	14,250		
5 02 03 990 0823	Belt, B-66	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	12,675	12,675		
5 02 03 990 0824	Map Gas	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	20,000	20,000		
5 02 03 990 0825	6310 Bearing NTN	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	27,000	27,000		
5 02 03 990 0826	6311 Bearing NTN	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	30,000	30,000		
5 02 03 990 0827	Grease	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	12,000	12,000		
5 02 03 990 0828	Fan Blade	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	14,000	14,000		
5 02 03 990 0829	Contactora	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	45,000	45,000		
5 02 03 990 0830	Capacitor	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	25,000	25,000		
5 02 03 990 0831	Replaceable filter drier core	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	25,000	25,000		
5 02 03 990 0832	oil strainer	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	13,500	13,500		
5 02 03 990 0833	Filter drier 3/8 in and out	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	13,500	13,500		
5 02 03 990 0834	Electronic Ballast	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	8,000	8,000		
5 02 03 990 0835	FCU Board	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	90,000	90,000		
5 02 03 990 0836	2 Pole Circuit Breaker Bolt on for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	16,200	16,200		
5 02 03 990 0837	various Electrical supplies for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	39,325	39,325		
<b>Total Electrical Supplies for AC 4</b>										<b>1,678,700</b>			
5 02 03 990 0838	Electrical Supplies for AC 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	873,950	873,950		
<b>Total Electrical Supplies for AC 5</b>										<b>873,950</b>			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 0839	Electrical Supplies for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	911,409	911,409		
<b>Total Electrical Supplies for AC 6</b>											<b>911,409</b>		
5 02 03 990 0840	Electrical Supplies for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	573,315	573,315		
<b>Total Electrical Supplies for AC 7</b>											<b>573,315</b>		
5 02 03 990 0841	Electrical Supplies for AC 8	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	94,930	94,930		
<b>Total Electrical Supplies for AC 8</b>											<b>94,930</b>		
5 02 03 990 0842	Battery 12 V/24V,24 plates	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	60,000	60,000		
5 02 03 990 0843	Cable wire for towing	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	30,000	30,000		
5 02 03 990 0844	Capacitor	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	35,000	35,000		
5 02 03 990 0845	Chain Block 5 tons	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	35,000	35,000		
5 02 03 990 0846	Engine Oil	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	80,000	80,000		
5 02 03 990 0847	Vacuum pump	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	30,000	30,000		
5 02 03 990 0848	Water Filter	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	12,400	12,400		
5 02 03 990 0849	Water Pump Belt	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	16,428	16,428		
5 02 03 990 0850	Battery Charger 12V/24V	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	10,000	10,000		
5 02 03 990 0851	Ceiling Mounted Exhaust Fan	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	15,000	15,000		
5 02 03 990 0852	Coolant	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	22,230	22,230		
5 02 03 990 0853	Freon R410a	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	14,700	14,700		
5 02 03 990 0854	LED Bulbs 12W	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	40,000	40,000		
5 02 03 990 0855	Oil Filter (Gensets )	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	12,800	12,800		
5 02 03 990 0856	Portable Sound System	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	11,000	11,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 0857	Light Bulb, 13W	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	21,735	21,735		
5 02 03 990 0858	Light Bulb, 18W	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	23,678	23,678		
5 02 03 990 0859	various Circuit Breakers for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	94,020	94,020		
5 02 03 990 0860	Clamp Tester	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	22,000	22,000		
5 02 03 990 0861	Impact Wrench	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	21,996	21,996		
5 02 03 990 0862	Emergency Lights Rechargeable for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	73,194	73,194		
5 02 03 990 0863	various THHN for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	314,600	314,600		
5 02 03 990 0864	Engine Air Filter or Air Cleanser	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	20,000	20,000		
5 02 03 990 0865	Fan Belt for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	26,598	26,598		
5 02 03 990 0866	Air Filter	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	16,132	16,132		
5 02 03 990 0867	Alternator	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	18,000	18,000		
5 02 03 990 0868	Bacon light for tractor	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	15,750	15,750		
5 02 03 990 0869	various Freon for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	96,500	96,500		
5 02 03 990 0870	Battery Charger 12V/24V	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	12,932	12,932		
5 02 03 990 0871	Downlight LED Surfaced Slim Type, 12w & 18w	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	65,000	65,000		
5 02 03 990 0872	Downlight Recessed Slim type,12w & 18w	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	49,000	49,000		
5 02 03 990 0873	Fiber Glass Ladder 20ft (Expansion)	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	12,149	12,149		
5 02 03 990 0874	LED Bulbs 12W & 28W	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	140,000	140,000		
5 02 03 990 0875	LED flood light 400W	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	12,000	12,000		
5 02 03 990 0876	LED panel 36W	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	120,000	120,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 0877	Aircon Vacuum Pump VP115	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	5,700	5,700		
5 02 03 990 0878	Ajdustable Wrench 10	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	5,120	5,120		
5 02 03 990 0879	Allen Wrench Set	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	2,240	2,240		
5 02 03 990 0880	Inverter Gauge Manifold	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	7,000	7,000		
5 02 03 990 0881	Lube Filter	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	4,600	4,600		
5 02 03 990 0882	Oil Filter (Gensets & FireTruck)	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	9,600	9,600		
5 02 03 990 0883	Clamp Ammeter for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	15,200	15,200		
5 02 03 990 0884	Circular Lamp	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	50,000	50,000		
5 02 03 990 0885	COB LED lights 9 watts	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	30,000	30,000		
5 02 03 990 0886	Brass Saw Cutter	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	17,400	17,400		
5 02 03 990 0887	Fire Alarm Bell with Switch for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	24,000	24,000		
5 02 03 990 0888	Industrial Safety Shoes	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	24,000	24,000		
5 02 03 990 0889	Safety Harness	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	14,358	14,358		
5 02 03 990 0890	various Pliers for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	4,300	4,300		
5 02 03 990 0891	various PVC Pipes for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	54,200	54,200		
5 02 03 990 0892	Flood Lights LED 150W	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	130,000	130,000		
5 02 03 990 0893	Various Electrical Supplies for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	764,611	764,611		
<b>Total Electrical Supplies for AC 9</b>										<b>2,762,170</b>			
5 02 03 990 0894	Electrical Supplies for AC 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	826,161	826,161		
<b>Total Electrical Supplies for AC 10</b>										<b>826,161</b>			
5 02 03 990 0895	Various Prefocus Halogen Lampfor Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	893,855	893,855		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 0896	80W 220V Electric Soldering Iron Welding Tool	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	7,000	7,000		
5 02 03 990 0897	Air Circuit Breaker (Switch Gear)	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	825,000	825,000		
5 02 03 990 0898	Approach Inset FAP 3X105 watts, Color: 3 Amber	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	271,200	271,200		
5 02 03 990 0899	various Electric Capacitors for Area 9	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	97,200	97,200		
5 02 03 990 0900	Electric Ignitor, 50/60hz, H/SON 70-400W, HI/MBI 35-400	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	50,400	50,400		
5 02 03 990 0901	Emergency Lights for Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	11,936	11,936		
5 02 03 990 0902	Exhaust Fan with Motorized Damper, 60Hz, 220V-240V (Set)	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	360,000	360,000		
5 02 03 990 0903	Holding Position Light CB	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	250,000	250,000		
5 02 03 990 0904	various Industrial Circuit Breaker for Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	102,000	102,000		
5 02 03 990 0905	Various Electrical Components (ANS)	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	100,000	100,000		
5 02 03 990 0906	Industrial Emergency Lights	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	21,000	21,000		
5 02 03 990 0907	Industrial Magnetic Contactor for Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	71,400	71,400		
5 02 03 990 0908	various Isolation Transformer, with grounding terminal for Area 9	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	401,585	401,585		
5 02 03 990 0909	various Flourescent Lamp/tube for Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	52,828	52,828		
5 02 03 990 0910	various LED bulbs for Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	342,782	342,782		
5 02 03 990 0911	LED Downlight 18watts	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	60,000	60,000		
5 02 03 990 0912	LED Flourescent Light (Tube) T8 18watts (Day light, one sided connection)	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	150,000	150,000		
5 02 03 990 0913	LED High Bay Light 150W (for Cargo Terminal, ARFF,Maintenance Building)	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	276,000	276,000		
5 02 03 990 0914	LED Panel Lights for Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	113,750	113,750		
5 02 03 990 0915	HID Ballast, 70watts, 230V, 0.98A	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	86,400	86,400		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 0916	LED Street Light 150w	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	170,550	170,550		
5 02 03 990 0917	Linear Suspended Fixture	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	61,990	61,990		
5 02 03 990 0918	Metal Halide Lamp 400w and 70W	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	146,500	146,500		
5 02 03 990 0919	Runway Edge Light Fixture	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	157,500	157,500		
5 02 03 990 0920	Solar Street Light	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	120,000	120,000		
5 02 03 990 0921	Square D, Lighting Contactor	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	368,000	368,000		
5 02 03 990 0922	Tape, Electrical for Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	66,250	66,250		
5 02 03 990 0923	Various THHN for Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	100,832	100,832		
5 02 03 990 0924	various Threshold Inset Light Fixtures for Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	390,300	390,300		
5 02 03 990 0925	Variable Frequency Drive (VFD) with Wye-Delta Connection	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	834,000	834,000		
5 02 03 990 0926	Welding Rods for Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	42,500	42,500		
5 02 03 990 0927	Various Electrical supplies for Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	682,833	682,833		
<b>Total Electrical Supplies for AC 11</b>										<b>7,685,591</b>			
5 02 03 990 0928	various gang outlets for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	9,460	9,460		
5 02 03 990 0929	various Copper Tube for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	208,000	208,000		
5 02 03 990 0930	Downlight 15 watts, IP 65	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	76,500	76,500		
5 02 03 990 0931	Elevated Runway Edge Lights, Halogen Lamp, Pigtail, 150w 6.6 Amps	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	93,440	93,440		
5 02 03 990 0932	various Flexible Metal Conduit for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	608,190	608,190		
5 02 03 990 0933	Floodlight, 25 watts	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	32,500	32,500		
5 02 03 990 0934	various Freons for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	161,000	161,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 0935	PAPI / Approach Lights, Halogen Lamp, Pigtail, 200 , 6.6 amps	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	102,200	102,200		
5 02 03 990 0936	PAPI / Approach Lights, Halogen Lamp, Pigtail, 200W , 6.6 amps	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	292,000	292,000		
5 02 03 990 0937	Taxiway Edge Lights, Halogen Lamp, Pigtail, 45 Watts, 6.6 Amps	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	40,880	40,880		
5 02 03 990 0938	Taxiway Edge Lights, Halogen Lamp, Pigtail, 45 Watts, 6.6 Amps	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	29,200	29,200		
5 02 03 990 0939	various THHN WIRE for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	230,200	230,200		
5 02 03 990 0940	Turn-around Pad lights Lamp	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	26,280	26,280		
5 02 03 990 0941	Turn-around Pad lights Lamp 100W	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	125,560	125,560		
5 02 03 990 0942	Elevated Runway Edge Lights, Halogen Lamp, Pigtail, 150w 6.6 Amps	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	146,200	146,200		
5 02 03 990 0943	Runway Edge Lights, Clear Dome Glass	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	59,712	59,712		
5 02 03 990 0944	Runway Edge Lights, Clear Dome Glass	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	74,640	74,640		
5 02 03 990 0945	Inset Runway Edge Lights, 105 watts, 6.6A prefocused halogen dichroic reflector lamps for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	57,800	57,800		
5 02 03 990 0946	various 3R Breaker Enclosure with breaker for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	38,500	38,500		
5 02 03 990 0947	various Fiber glass A-ladder for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	40,000	40,000		
5 02 03 990 0948	various electrical supplies for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	431,435	431,435		
<b>Total Electrical Supplies for AC 12</b>										<b>2,883,697</b>			
<b>Capentry/Maintenance Supply-H.O</b>													
5 02 03 990 0949	Carpentry/Maintenance Supplies for H.O	AFS	No	Competitive Bidding/ SVP	Within CY 2024				Corporate Budget	1,195,755	<b>1,195,755</b>		
5 02 03 990 0950	Bathroom/Kitchen/Toilet accessories, various kind/type- ODG	ODG	No	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	105,624	105,624		
<b>Total Carpentry/Maintenance Supplies for H.O</b>										<b>1,301,379</b>			
<b>Capentry/Maintenance Supply- AREA CENTERS</b>													
5 02 03 990 0951	Carpentry/Maintenance Supplies for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	202,865	202,865		
<b>Total Carpentry/Maintenance Supplies for AC 2</b>										<b>202,865</b>			
5 02 03 990 0952	Procurement of Battery 3SM for Area 3	AC 3	No	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	133,000	133,000		

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5 02 03 990 0953	Procurement of battery solution for Area 3	AC 3	No	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	2,420	2,420		
5 02 03 990 0954	Procurement of Battery, 4D for Motor Vehicle for Area 3	AC 3	No	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	52,000	52,000		
5 02 03 990 0955	Procurement of Battery, 6SM (for genset)	AC 3	No	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	16,300	16,300		
5 02 03 990 0956	Procurement of Battery, 8D for Generator for Area 3	AC 3	No	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	124,800	124,800		
5 02 03 990 0957	Procurement of Tire for Service Pick-up vehicles under Area 3	AC 3	No	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	528,000	528,000		
5 02 03 990 0958	Various Carpentry/Maintenance supplies for Area 9	AC 3	No	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	471,032	471,032		
<b>Total Carpentry/Maintenance Supplies for AC 3</b>										<b>1,327,552</b>			
5 02 03 990 0959	Carpentry/Maintenance Supplies for AC 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	428,341	428,341		
<b>Total Carpentry/Maintenance Supplies for AC 4</b>										<b>428,341</b>			
5 02 03 990 0960	Carpentry/Maintenance Supplies for AC 5	AC 5	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,863,720	1,863,720		
<b>Total Carpentry/Maintenance Supplies for AC 5</b>										<b>1,863,720</b>			
5 02 03 990 0961	Carpentry/Maintenance Supplies for AC 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	624,861	624,861		
<b>Total Carpentry/Maintenance Supplies for AC 6</b>										<b>624,861</b>			
5 02 03 990 0962	Carpentry/Maintenance Supplies for AC 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	395,045	395,045		
<b>Total Carpentry/Maintenance Supplies for AC 7</b>										<b>395,045</b>			
5 02 03 990 0963	Carpentry/Maintenance Supplies for AC 8	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	22,377	22,377		
<b>Total Carpentry/Maintenance Supplies for AC 8</b>										<b>22,377</b>			
5 02 03 990 0964	Carpentry/Maintenance Supplies for AC 9	AC 9	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,325,805	1,325,805		
<b>Total Carpentry/Maintenance Supplies for AC 9</b>										<b>1,325,805</b>			
5 02 03 990 0965	Carpentry/Maintenance Supplies for AC 10	AC 10	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,441,852	1,441,852		
<b>Total Carpentry/Maintenance Supplies for AC 10</b>										<b>1,441,852</b>			
5 02 03 990 0966	Carpentry/Maintenance Supplies for AC 11	AC 11	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,973,022	1,973,022		
<b>Total Carpentry/Maintenance Supplies for AC 11</b>										<b>1,973,022</b>			
5 02 03 990 0967	Carpentry/Maintenance Supplies for AC 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	687,595	687,595		
<b>Total Carpentry/Maintenance Supplies for AC 12</b>										<b>687,595</b>			
<b>JANITORIAL SUPPLIES-H.O</b>													
5 02 03 990 0968	Janitorial Supplies for H.O	AFS-H.O	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	3,432,998	3,432,998		
<b>Total Janitorial Supplies HO</b>										<b>3,432,998</b>			

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<b>Janitorial Supplies- AREA CENTERS</b>													
5 02 03 990 0971	Janitorial Supplies for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	847,694	847,694		
<b>Total Janitorial Supplies for AC 1</b>											<b>847,694</b>		
5 02 03 990 0972	Janitorial Supplies for AC 2	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	516,597	516,597		
<b>Total Janitorial Supplies for AC 2</b>											<b>516,597</b>		
5 02 03 990 0973	Purified Drinking Water for PPS/SVA/Cuyo	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	288,000	288,000		
5 02 03 990 0974	Janitorial Supplies for AFC SVA	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	103,035	103,035		
5 02 03 990 0975	Tissue, Jumbo Roll, 12pcs/box for PPS Terminal Operations	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	576,000	576,000		
5 02 03 990 0976	Garbage Bag, XL and XXL for PPS Terminal Operation	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	216,000	216,000		
5 02 03 990 0977	Trash Bin	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 990 0978	Wind Cone, (24 x 6 and 36 x 12) for PPS Terminal Operation	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	43,000	43,000		
5 02 03 990 0979	Janitorial Supplies for PPS Terminal Operation	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	403,290	403,290		
5 02 03 990 0980	Garbage Bag (S and XXL) for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	101,100	101,100		
5 02 03 990 0981	Purified Drinking Water for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	52,500	52,500		
5 02 03 990 0982	JUMBO ROLL TISSUE PAPER, 12rolls per box for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	450,000	450,000		
5 02 03 990 0983	Windcone, 900mm dia and 250mm dia, sleeve must be 3.65m long for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	27,600	27,600		
5 02 03 990 0984	Window blinds for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 990 0985	Janitorial Supplies for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	248,890	248,890		
<b>Total Janitorial Supplies for AC 4</b>											<b>2,544,415</b>		
5 02 03 990 0986	Janitorial Supplies for Iloilo airport	AC 6	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,404,014	1,404,014		
5 02 03 990 0987	Janitorial Supplies for Bacolod airport	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	934,798	934,798		
5 02 03 990 0988	Janitorial Supplies for Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	810,839	810,839		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 0989	Janitorial Supplies for Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	337,016	337,016		
5 02 03 990 0990	Janitorial Supplies for Caticlan airport	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	118,999	118,999		
5 02 03 990 0991	Janitorial Supplies for Antique airport	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	77,707	77,707		
<b>Total Janitorial Supplies for AC 6</b>										<b>3,683,372</b>			
5 02 03 990 0992	Janitorial Supplies for AC 7	AC 7	NO	Competitive Bidding	Within CY 2024				Corporate Budget	5,106,614	5,106,614		
<b>Total Janitorial Supplies for AC 7</b>										<b>5,106,614</b>			
5 02 03 990 0993	Janitorial Supplies for AC 8	AC 8	NO	Shopping	Within CY 2024				Corporate Budget	322,299	322,299		
<b>Total Janitorial Supplies for AC 8</b>										<b>322,299</b>			
5 02 03 990 0994	Janitorial Supplies for Zamboanga airport	AC 9	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,299,323	1,299,323		
5 02 03 990 0995	Janitorial Supplies for Pagadian airport	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	383,571	383,571		
5 02 03 990 0996	Janitorial Supplies for Dipolog airport	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	488,410	488,410		
5 02 03 990 0997	Janitorial Supplies for Jolo airport	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	6,816	6,816		
5 02 03 990 0998	Janitorial Supplies for Sanga-sanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	61,803	61,803		
<b>Total Janitorial Supplies for AC 9</b>										<b>2,239,922</b>			
5 02 03 990 0999	Janitorial supplies for Ozamiz airport	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	439,842	439,842		
5 02 03 990 1000	Janitorial supplies for Camiguin airport	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	180,383	180,383		
5 02 03 990 1001	Janitorial supplies for Laguindingan airport	AC 10	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,865,293	1,865,293		
<b>Total Janitorial Supplies for AC 10</b>										<b>2,485,518</b>			
5 02 03 990 1002	Janitorial Supplies for DIAA/Davao	AC 11	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,824,775	1,824,775		
5 02 03 990 1003	Janitorial Supplies for GenSan Airport	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	400,149	400,149		
5 02 03 990 1004	Janitorial Supplies for Cotabato Airport	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	65,476	65,476		
5 02 03 990 1005	Janitorial Supplies for Allah Valley Airport	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	5,614	5,614		
5 02 03 990 1006	Janitorial Supplies for Mati Airport	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	5,927	5,927		
<b>Total Janitorial Supplies for AC 11</b>										<b>2,301,941</b>			
5 02 03 990 1007	Janitorial Supplies for AC 12	AC 12	NO	Competitive Bidding	Within CY 2024				Corporate Budget	3,722,160	3,722,160		
<b>Total Janitorial Supplies for AC 12</b>										<b>3,722,160</b>			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Other Supplies Expenses-Head Office													
5 02 03 990 1008	Dry Chemical Powder (DCP) SBC 80%	ADMS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	1,993,315	1,993,315		
5 02 03 990 1009	Trauma Kit	ADMS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 990 1010	Extension Cord [4 Gang, 2 USB Port with Switch]	ADMS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	8,000	8,000		
5 02 03 990 1011	Universal Socket Adapter [10A - WUA-002]	ADMS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	600	600		
5 02 03 990 1012	HDMI Cable Wire [4k, 5 meter]	ADMS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 990 1013	Survey Accessories (Survey Flagging, Safety Boots, Safety Vest, Poncho/Raincoat, Survey marker)	ADMS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	35,000	35,000		
5 02 03 990 1014	TV [LED, with USB slot, 43 inch]	ADMS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	25,000	25,000		
5 02 03 990 1015	Computer A4 Printers	ADMS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	120,000	120,000		
5 02 03 990 1016	Multi-Functional A3 Printer	ADMS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 990 1017	Rapid Document Scanner	ADMS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 990 1018	Supply and delivery of Acetylene/Oxygen/Nitrogen Gas	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	25,000	25,000		
5 02 03 990 1019	Supply and delivery of ACU cleaning/maintenance materials	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	25,000	25,000		
5 02 03 990 1020	Supply and delivery of ACU electronic/spare parts	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 03 990 1021	Supply and delivery of ACU consumables materials	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 990 1022	Supply and delivery of ACU Refrigerant	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 03 990 1023	Supply and delivery of Service Cylinder Tank	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 990 1024	Supply and delivery of Stanchion	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 03 990 1025	Supply and delivery of Office plants, pots, soil, fertilizer	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 990 1026	Supply and delivery of E-bike battery	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 1027	Supply and delivery of E-bike charger	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	2,500	2,500		
5 02 03 990 1028	Supply and delivery of Carpet Rolls (3 x 30 ft)	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 990 1029	Supply and delivery of Fire Extinguisher, dry chemical	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	3,600	3,600		
5 02 03 990 1030	Supply and delivery of Philippine National Flag	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	3,068	3,068		
5 02 03 990 1031	Supply and delivery of Pump Motor, various kind/type/size	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 990 1032	Supply and Delivery of Purified Drinking Water, 28,571 container (5 gallons ea.) with free use of 150 units (Hot & Cold) dispenser & 1000 units empty container of 5 gallons ea.	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	999,985	999,985		
5 02 03 990 1033	Supply and delivery of Signages/Tarpaulin	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 03 990 1034	Supply and delivery of Various Tools and Minor Equipment, Janitorial and Maintenance	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 03 990 1035	Supply and delivery of Push Cart / Folding Trolley	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	112,500	112,500		
5 02 03 990 1036	Supply and delivery of Various Car Batteries for 51 units Service Vehicle	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	650,000	650,000		
5 02 03 990 1037	Supply and delivery of Car Freshener	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	21,250	21,250		
5 02 03 990 1038	Supply and delivery of Kanibo/Chamois	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	26,250	26,250		
5 02 03 990 1039	Supply and delivery of Tire black	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 990 1040	Supply and delivery of Car shampoo	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	25,000	25,000		
5 02 03 990 1041	Supply and delivery of Car Wiper	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	14,000	14,000		
5 02 03 990 1042	Supply and delivery of Car Wax	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	14,750	14,750		
5 02 03 990 1043	Supply and delivery of Aluminum Ladder, Foldable & Adjustable (for warehouse use)	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 990 1044	Supply and delivery of Heavy Duty Platform Digital Weighing Scale (for warehouse use)	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 990 1045	Supply and delivery of Ladder, Heavy Duty	AFS-Admin	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 1046	Microphone (2 pcs for online meetings)	HRMD	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 990 1047	Foldable Platform, heavy duty (trolley)	HRMD	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	4,000	4,000		
5 02 03 990 1048	Step Ladder, 6 steps	HRMD	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	4,000	4,000		
5 02 03 990 1049	Cork Board, Wall Mount	ACCIG	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 990 1050	Microphone (2 pcs for online meetings)	ACCIG	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	2,000	2,000		
5 02 03 990 1051	Cork Board, Wall Mount	finance	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 990 1052	Seat Cushion Pillow for Office Chair	finance	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	2,000	2,000		
5 02 03 990 1053	Spare Parts for THALES Radar Equipment (Laoag, Aparri, NAIA, Palawan, Kalibo, Bacolod, Mactan, Mt. Majic, Zamboanga, Davao)	ANS	NO	Direct Contracting	first quarter of CY 2024				Corporate Budget	25,000,000	25,000,000		
5 02 03 990 1054	Spare Parts for Rhode & Schwarz Communications Equipment (Laguindingan)	ANS	NO	Direct Contracting	first quarter of CY 2024				Corporate Budget	2,500,000	2,500,000		
5 02 03 990 1055	Spare Parts for SITT Communications Equipment (Mactan, Davao, Dumaguete, Dipolog, Cotabato, Butuan, Gen. Santos)	ANS	NO	Direct Contracting	first quarter of CY 2024				Corporate Budget	2,500,000	2,500,000		
5 02 03 990 1056	Spare Parts for Frequentis Communications Equipment (Philippine ATMC, Manila CNS, Zamboanga, Tacloban, Iloilo, Mactan)	ANS	NO	Direct Contracting	first quarter of CY 2024				Corporate Budget	2,500,000	2,500,000		
5 02 03 990 1057	Spare Parts for JOTRON VHF Radio Communications Equipment ( Mactan, Davao, Dumaguete, Dipolog, Butuan, Kalibo, Tacloban, Zamboanga)	ANS	NO	Competitive Bidding	first quarter of CY 2024				Corporate Budget	2,500,000	2,500,000		
5 02 03 990 1058	Spare Parts for Park Air VHF Radio Communications Equipment (Manila CNS, Philippine ATMC)	ANS	NO	Competitive Bidding	first quarter of CY 2024				Corporate Budget	2,500,000	2,500,000		
5 02 03 990 1059	Spare Parts for VSAT Communications System Under the CNS/ATM	ANS	NO	Direct Contracting	first quarter of CY 2024				Corporate Budget	15,000,000	15,000,000		
5 02 03 990 1060	Spare Parts for Automated Weather Observing Systems (AWOS) Under the CNS/ATM	ANS	NO	Direct Contracting	first quarter of CY 2024				Corporate Budget	10,000,000	10,000,000		
5 02 03 990 1061	Spare Parts for INDRA Radio Nav aids Equipment (Manila, Davao, Butuan, Mactan and San Jose)	ANS	NO	Direct Contracting	first quarter of CY 2024				Corporate Budget	2,500,000	2,500,000		
5 02 03 990 1062	Spare Parts for SKYMARU Radio Nav aids Equipment (Laguindingan and Puerto Princesa)	ANS	NO	Direct Contracting	first quarter of CY 2024				Corporate Budget	2,500,000	2,500,000		
5 02 03 990 1063	Spare Parts for THALES Radio Nav aids Equipment (Manila CNS, Bacolod, Iloilo)	ANS	NO	Direct Contracting	first quarter of CY 2024				Corporate Budget	2,000,000	2,000,000		
5 02 03 990 1064	Spare Parts for SELEX Radio Nav aids Equipment (Tacloban, Gen. Santos)	ANS	NO	Direct Contracting	first quarter of CY 2024				Corporate Budget	2,000,000	2,000,000		
5 02 03 990 1065	Spare Parts for NEC Radio Communications and Nav aids Equipment (Panglao)	ANS	NO	Direct Contracting	first quarter of CY 2024				Corporate Budget	2,000,000	2,000,000		
5 02 03 990 1066	Spare Parts for NORMARC Radio Nav aids Equipment (Davao)	ANS	NO	Direct Contracting	first quarter of CY 2024				Corporate Budget	2,000,000	2,000,000		



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5 02 03 990 1067	Spare Parts for Communications Equipment (Various Airports)	ANS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	1,000,000	1,000,000		
5 02 03 990 1068	Spare Parts for Navigation Equipment (Various Airports)	ANS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	1,000,000	1,000,000		
5 02 03 990 1069	Spare Parts for Surveillance Equipment (Various Airports)	ANS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	1,000,000	1,000,000		
5 02 03 990 1070	Spare Parts for MET Equipment (Various Airports)	ANS	NO	Direct Contracting					Corporate Budget	5,000,000	5,000,000		
5 02 03 990 1071	Spare Electric Motors for Thales Radar Antennas	ANS	NO	Direct Contracting					Corporate Budget	2,000,000	2,000,000		
5 02 03 990 1072	Spare Parts for Airfield Lighting System (Various ANFs)	ANS	NO	competitive Bidding					Corporate Budget	5,000,000	5,000,000		
5 02 03 990 1073	Spare Parts for Diesel Engine Generator Sets (Various ANFs)	ANS	NO	competitive Bidding					Corporate Budget	2,000,000	2,000,000		
5 02 03 990 1074	Spare Parts for Electric Power Equipment (Various ANFs)	ANS	NO	competitive Bidding					Corporate Budget	2,000,000	2,000,000		
5 02 03 990 1075	Spare Parts for Uninterruptible Power Supplies (Various ANFs)	ANS	NO	competitive Bidding					Corporate Budget	2,000,000	2,000,000		
5 02 03 990 1076	Spare Parts for Ventilation and Air Conditioning System (Various ANFs)	ANS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	1,000,000	1,000,000		
5 02 03 990 1077	Spare Parts for Building Management System of Philippine ATM Center	ANS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	1,000,000	1,000,000		
5 02 03 990 1078	RF connectors for various ANF	ANS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	500,000	500,000		
5 02 03 990 1079	Coaxial Cable for Various ANF	ANS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	500,000	500,000		
5 02 03 990 1080	Category 2 Arc and 3 Arc Flash Suit Set	ANS	NO	Competitive Bidding					Corporate Budget	2,500,000	2,500,000		
5 02 03 990 1081	ReflectORIZED Vest (Orange-Grey)	ANS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	5,000	5,000		
5 02 03 990 1082	Cable Ties, Heavy duty, Weather-resistant, pack of 100's	ANS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	110,000	110,000		
5 02 03 990 1083	Electro Contact Cleaner	ANS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	472,500	472,500		
5 02 03 990 1084	Penetrating Oil	ANS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	472,500	472,500		
5 02 03 990 1085	Galvanizing Compound	ANS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	51,000	51,000		
5 02 03 990 1086	Info Campaign for Awareness (tarps etc)	ATS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	490,000	490,000		
5 02 03 990 1087	Office Chair Lumbar Support Cushion	ATS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	27,000	27,000		
5 02 03 990 1088	Supply and Delivery of Air Purifier, Heavy Duty	ATS	NO	NP-53.9 - Small Value Procurement					Corporate Budget	225,000	225,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 1089	Curtains for ATS HQ and other Offices	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	14,500	14,500		
5 02 03 990 1090	Controllers Task Chair. ergonomic, gas lift	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	720,000	720,000		
5 02 03 990 1091	2-Layered Lockers	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	80,000	80,000		
5 02 03 990 1092	3-Hole Puncher	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	8,000	8,000		
5 02 03 990 1093	CD/DVD Writer complete with Licenses	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 990 1094	Supply and Delivery of Die Cast Models 16cm Plane Models for training	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	14,900	14,900		
5 02 03 990 1095	Emergency Light	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	9,000	9,000		
5 02 03 990 1096	6 port heavy duty extension cord with fuse	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	14,500	14,500		
5 02 03 990 1097	Fax Machine	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	14,500	14,500		
5 02 03 990 1098	Flight Strip Holders, Hard Plastic (various colors)	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	80,000	80,000		
5 02 03 990 1099	Flight Strip Rack	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	13,500	13,500		
5 02 03 990 1100	Folding Beds or Cots	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	14,900	14,900		
5 02 03 990 1101	Hard Hat	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	450,000	450,000		
5 02 03 990 1102	High Chairs (Specs similar to Controllers' Chair)	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	298,000	298,000		
5 02 03 990 1103	Horizontal Blinds & Vertical Blinds for Operations Rooms	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	48,000	48,000		
5 02 03 990 1104	Mirror for Restrooms	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 03 990 1105	Padding Glue	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	870	870		
5 02 03 990 1106	Paper Cutter with Board	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	1,980	1,980		
5 02 03 990 1107	Paper Tray	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	4,950	4,950		
5 02 03 990 1108	Rechargeable Flashlight	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	9,900	9,900		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 1109	Shredder (Heavy Duty)	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	240,000	240,000		
5 02 03 990 1110	Side/Computer Table with wheels for Flight Strip Racks	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	7,000	7,000		
5 02 03 990 1111	Storage Cabinet (Steel)	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	62,400	62,400		
5 02 03 990 1112	Tint	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 990 1113	Trolley/ Food Cart / for Operations	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	80,000	80,000		
5 02 03 990 1114	Handheld Transceiver, Set of 4 for training	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	14,800	14,800		
5 02 03 990 1115	Runway Simulation Tarpaulin (14 ft. x 14 ft.)	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	9,000	9,000		
5 02 03 990 1116	SAR Datum Bouy	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	66,000	66,000		
5 02 03 990 1117	SAR Survival Eqpt- Professional and Medical Combination Kit	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	149,000	149,000		
5 02 03 990 1118	Flight Computers	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 03 990 1119	Digital Clock	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 990 1120	Supply and Delivery of PLB 406Mhz (RESQLink Plus) for PARCC	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	14,000	14,000		
5 02 03 990 1121	Acid Rain Remover for Tower Glass Cabs	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	14,000	14,000		
5 02 03 990 1122	3-Drawer Metal Mobile Pedestal with Wheels File Organizer	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	14,400	14,400		
5 02 03 990 1123	Office Decorations	ATS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	14,000	14,000		
5 02 03 990 1124	Supply and Delivery of Philippines National Flag - CAPTURE BY SUPPLY	CSIS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	1,227	1,227		
5 02 03 990 1125	Supply and Delivery of Traffic Cone	CSIS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 990 1126	Supply and Delivery of Safety Vest, rain coat and rain boots for CSIS	CSIS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	37,500	37,500		
5 02 03 990 1127	Supply and Delivery of Brass Whistle	CSIS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	3,750	3,750		
5 02 03 990 1128	Supply and Delivery of Universal Extension Cord	CSIS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	16,800	16,800		

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5 02 03 990 1129	Supply and Delivery of Grass Cutter	CSIS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 03 990 1130	Supply and Delivery of Chair, Monobloc, Beige, with backrest, w/o armrest	CSIS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	2,626	2,626		
5 02 03 990 1131	Supply and Delivery of Window Blinds	CSIS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 990 1132	Supply and Delivery of Rubber Hose	CSIS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	1,250	1,250		
5 02 03 990 1133	Supply and Delivery of Heavy Duty Flash Light	CSIS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	7,200	7,200		
5 02 03 990 1134	Supply and Delivery of various ammunitions	CSIS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	425,000	425,000		
5 02 03 990 1135	Water	ELS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	4,320	4,320		
5 02 03 990 1136	Disinfectant Spray, 250mL	ELS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	2,160	2,160		
5 02 03 990 1137	Furniture Polish, 250mL	ELS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	3,600	3,600		
5 02 03 990 1138	Multi-insect Killer Spray, 300mL	ELS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	3,840	3,840		
5 02 03 990 1139	Air Freshener, 300mL	ELS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	2,160	2,160		
5 02 03 990 1140	Dishwashing Liquid, 355mL	ELS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	1,308	1,308		
5 02 03 990 1141	Handsoap	ELS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	2,160	2,160		
5 02 03 990 1142	Humidifier Diffuser, 4L	ELS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	4,000	4,000		
5 02 03 990 1143	Essential Oil, 15mL	ELS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	480	480		
5 02 03 990 1144	4-pcs Cup Set	ELS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	1,650	1,650		
5 02 03 990 1145	6-pcs Glass Set, 390mL	ELS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	987	987		
5 02 03 990 1146	Drinking Water (Includes Training)	CATC	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	84,000	84,000		
5 02 03 990 1147	Other Supplies	CATC	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 990 1148	Under Vehicle Inspection Mirror with rechargeable flashlight (for AVSEC Training)	CATC	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	10,000	10,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 1149	Light Diffuser (Aputure Blazeeo FR110 5-IN-1 110cm Reflective Plate)	CCS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	1,299	1,299		
5 02 03 990 1150	Lapel Microphone (Rode Wireless GO II)	CCS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	39,000	39,000		
5 02 03 990 1151	Studio Recording Microphone (PodMic - Dynamic Broadcast Microphone)	CCS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	17,500	17,500		
5 02 03 990 1152	Drone Bag (DJI Spark/Mavic PART14 Shoulder Bag)	CCS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	3,600	3,600		
5 02 03 990 1153	Drone Propeller (2 Pairs DJI Genuine Low-Noise Quick-Release Propellers for Mavic Pro or Mavic Pro Platinum)	CCS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	2,600	2,600		
5 02 03 990 1154	Utility Box	CORPLAN	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 990 1155	Coffee Mug Set/plate set and kitchen utensils	CORPLAN	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	8,500	8,500		
5 02 03 990 1156	Provision of GAD Corner/s at CAAP Admin Bldg.	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 03 990 1157	Installation of Wall-mounted Diaper Changing Station in all comfort rooms of Area I- Baguio, Vigan and Lingayen Airports.	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 03 990 1158	Supply and delivery of materials for Kids Play Area at Tuguegarao	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 03 990 1159	Installation of Baby Seats in all rest rooms at Palanan Airport	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	180,000	180,000		
5 02 03 990 1160	Replenishment of Toys and Other Educational Materials at Kid's Play Area at San Jose Airport	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 03 990 1161	Replenishment of Toys and Other Educational Materials at Kid's Play Area at Romblon Airport	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 03 990 1162	Materials for installation of diaper-changing Area at Sangley Airport	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 03 990 1163	Materials for GAD Corner	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 990 1164	Materials for GAD Corner	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 990 1165	Materials for GAD Corner	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 990 1166	Replenishment of Toys and Other Educational Materials at Kid's Play Area at Puerto Princesa International Airport	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 03 990 1167	Replenishment of Toys and Other Educational Materials at Kid's Play Area at Busuanga Airport	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 03 990 1168	Provision of GAD Corner for Busuanga Airport	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	50,000	50,000		

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5 02 03 990 1169	Installation of Baby Seats in all rest rooms of Iloilo International Airport (11 units)	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	160,000	160,000		
5 02 03 990 1170	Installation of Wall-mounted Diaper Changing Station in all gender neutral comfort rooms of Tacloban, Catarman, Calbayog, and Borongan airports (2units per Airport)	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	120,000	120,000		
5 02 03 990 1171	Replenishment of Toys and Other Educational Materials at Kid's Play Area at Zamboanga International Airport	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 03 990 1172	Installation of Wall-mounted Diaper Changing Station in all comfort rooms of Area 9 - Zamboanga, Dipolog and Pagadian Airports.	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 03 990 1173	Replenishment of Toys and Other Educational Materials at Kid's Play Area at Ozamis Airport	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	42,500	42,500		
5 02 03 990 1174	Installation of Baby Seats in all rest rooms of Davao, General Santos and Cotabato Airport	GAD	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 03 990 1175	Dry Seal	ICACS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	2,500	2,500		
5 02 03 990 1176	Placecards / Clear transparent acrylic desk stand	ICACS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	6,000	6,000		
5 02 03 990 1177	Megabox, 155L	ICACS	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	3,000	3,000		
5 02 03 990 1178	Office plants	ODG	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	180,000	180,000		
5 02 03 990 1179	Fire Extinguisher, dry chemical	ODG	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	7,200	7,200		
5 02 03 990 1180	Philippine National Flag	ODG	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	1,841	1,841		
5 02 03 990 1181	Signages/Tarpaulin	ODG	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 03 990 1182	Tamper Resistant Security Seal with Online Verification System	ODG	NO	NP-53.9 - Small Value Procurement	second quarter of CY 2024				Corporate Budget	3,795,000	3,795,000		
<b>Total Various Supplies HO</b>											<b>118,447,476</b>		
<b>VARIOUS SUPPLIES-AREA CENTERS</b>													
5 02 03 990 1183	Other Supplies/Materials for AC 1	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	312,000	312,000		
<b>Total Various Supplies AC 1</b>											<b>312,000</b>		
5 02 03 990 1184	Various Battery for Tuguegarao Ap	AC 2	No	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	56,000	56,000		
5 02 03 990 1185	various Fire Extinguishers for Area 2	AC 2	No	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	167,176	167,176		
5 02 03 990 1186	Purified Drinking Water for Tuguegarao A/p	AC 2	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	120,000	120,000		

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5 02 03 990	1187	Purified Drinking Water for Cauyan A/p	AC 2	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	40,000	40,000	
5 02 03 990	1188	Purified Drinking Water for Basco A/p	AC 2	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	40,000	40,000	
5 02 03 990	1189	Tires for Fire truck(SIDES VMA 28) for Tuguegarao A/P	AC 2	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	790,000	790,000	
5 02 03 990	1190	Air Compressor for Tuguegarao A/p	AC 2	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	25,000	25,000	
5 02 03 990	1191	Invertible Welding Machine for Tuguegarao a/p	AC 2	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	21,000	21,000	
5 02 03 990	1192	Jack Hammer for Tuguegarao a/p	AC 2	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	45,500	45,500	
5 02 03 990	1193	Submersible Pump for Tuguegarao a/p	AC 2	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	27,000	27,000	
5 02 03 990	1194	Various supplies & materias for Area 2	AC 2	No	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	210,179	210,179	
<b>Total Various Supplies for AC 2</b>												<b>1,541,855</b>	
5 02 03 990	1195	Procurement of Battery Pack For Two-Way Radio for Jomalig and Plaridel a/p	AC 3	No	NP-53.9- Small Value Procurement	First quarter of CY 2024				Corporate Budget	48,000	48,000	
5 02 03 990	1196	Procurement of Blinds, Roll-up/Down for various airports under Area 3	AC 3	No	NP-53.9- Small Value Procurement	First quarter of CY 2024				Corporate Budget	157,500	157,500	
5 02 03 990	1197	Procurement of Fire Alarm Bell for Plaridel, Marinduque and Pinamalayan a/p	AC 3	No	NP-53.9- Small Value Procurement	First quarter of CY 2024				Corporate Budget	18,000	18,000	
5 02 03 990	1198	Procurement of Fire Extinguisher, Dry Chemical 10 lbs refill for various airports under Area 3	AC 3	No	NP-53.9- Small Value Procurement	First quarter of CY 2024				Corporate Budget	243,850	243,850	
5 02 03 990	1199	Procurement of Fire Truck Hose (1 1/2 x 100ft double jacket) for Plaridel and Romblon a/p	AC 3	No	NP-53.9- Small Value Procurement	First quarter of CY 2024				Corporate Budget	30,000	30,000	
5 02 03 990	1200	Procurement of Freon refill for various airports under Area 3	AC 3	No	NP-53.9- Small Value Procurement	First quarter of CY 2024				Corporate Budget	21,600	21,600	
5 02 03 990	1201	Procurement of Philippine National Flags for various airports under Area 3	AC 3	No	NP-53.9- Small Value Procurement	Within CY 2024				Corporate Budget	19,500	19,500	
5 02 03 990	1202	Procurement of Wheel Type Fire Extinguisher (100lbs) tank	AC 3 -Plaridel	No	NP-53.9- Small Value Procurement	First quarter of CY 2024				Corporate Budget	8,000	8,000	
5 02 03 990	1203	Procurement of Windsocks for various airports at Area 3	AC 3 -Plaridel	No	NP-53.9- Small Value Procurement	Within CY 2024				Corporate Budget	304,500	304,500	
5 02 03 990	1204	Various supplies and materials for Area 3	AC 3 - Sangley	No	NP-53.9- Small Value Procurement	First quarter of CY 2024				Corporate Budget	284,750	284,750	
<b>Total Various Supplies for AC 3</b>												<b>1,135,700</b>	
5 02 03 990	1205	Various battery for Area 4	AC4	No	NP-53.9- Small Value Procurement	second quarter of CY 2024				Corporate Budget	135,200	135,200	

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5 02 03 990 1206	Clampmeter for PPS A/p	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	28,000	28,000		
5 02 03 990 1207	Various Fast Moving AGL Spare Parts for Area 4	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	370,000	370,000		
5 02 03 990 1208	Various Battery for Area 4	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	168,000	168,000		
5 02 03 990 1209	Various Dresser coupling for Area 4	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	27,000	27,000		
5 02 03 990 1210	Various Mechanical elbow for PPS	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	34,000	34,000		
5 02 03 990 1211	Various Mechanical tee for Area 4	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	56,000	56,000		
5 02 03 990 1212	Urinal Sensor for PPS a/p	AC4	No	Small Value Procurement	second quarter of CY 2024				Corporate Budget	42,500	42,500		
5 02 03 990 1213	Flush Valve for water closet for PPS a/p	AC4	No	Small Value Procurement	second quarter of CY 2024				Corporate Budget	47,250	47,250		
5 02 03 990 1214	Universal fit tank lever for PPS a/p	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	5,600	5,600		
5 02 03 990 1215	Lavatory faucet (Sensor) for PPS a/p	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	47,500	47,500		
5 02 03 990 1216	Faucet (Self-closing) for PPS a/p	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	21,000	21,000		
5 02 03 990 1217	Bidet 80 PSI for PPS/ap	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	45,000	45,000		
5 02 03 990 1218	Acqueous Film Forming Foam 3% (AFFF) (100ltrs/cont) for PPS, USU and SVA a/p	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	514,500	514,500		
5 02 03 990 1219	Various Battery for Area 4	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	144,000	144,000		
5 02 03 990 1220	Battery 12 Volts Maintenance Free for SVA	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	68,000	68,000		
5 02 03 990 1221	Jaws of Life (Rechargeable battery attached w/ spreader for SVA	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 03 990 1222	Kermantle rope w/ carabiner;16mmx200mm;Nylon sheath,nylon core; flame retardant for SVA	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 03 990 1223	Serrated Axe, Steel handle, insulated to 20,000V for SVA	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 03 990 1224	Windcone 54cm for SVA	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 03 990 1225	Pistol Type Nozzle 1.5mm adjustable (chrome steel) for SVA	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	70,000	70,000		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 1226	Purple K (Dry Chemical Powder) 25kls/pail for USU	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	350,000	350,000		
5 02 03 990 1227	Various Supplies and materials for Area 4	AC4	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	707,244	707,244		
<b>Total Various Supplies for AC 4</b>										<b>3,365,794</b>			
5 02 03 990 1228	Various batteries for service vehicles at Area 5	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	477,000	477,000		
5 02 03 990 1229	Christmas Tree and Décor	AC 5 - BIA	No	NP-53.9-Small Value Procurement	4th quarter of CY 2024				Corporate Budget	54,000	54,000		
5 02 03 990 1230	Chemical for Annual Chilled Water Treatment	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	450,000	450,000		
5 02 03 990 1231	Spare parts/consumables for Oshkosh firetruck at BIA (Oil Filter, Fuel filter, air filter and Ignition Switch)	AC 5	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	277,000	277,000		
5 02 03 990 1232	Oil /Fuel/Air Filter for SIDES at BIA	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	26,500	26,500		
5 02 03 990 1233	Oil/Fuel Filter, Wiper Blade, Tires and Battery for EAB1149 at BIA	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	49,000	49,000		
5 02 03 990 1234	Windcones for various airports under Area 5	AC 5 - BIA	No	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	410,000	410,000		
5 02 03 990 1235	Fixing Assembly	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	21,200	21,200		
5 02 03 990 1236	1 set: 2x Bulb, REDL, 105W. 6.6A, prefocus halogen dichroic reflector lamps. 2x optical prisms, secondary cord with FAA two pole plug	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 03 990 1237	Floodlight Bulb, LED, 480 W	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	180,000	180,000		
5 02 03 990 1238	Arc Flash Suit - semi ex	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 990 1239	Cable Cutter 24 inch Heavy Duty Electrical Wire - other supplies	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 990 1240	Tire 205x80x16	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 990 1241	Tire 195-R-15	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 990 1242	Tire 195-R-14C 106/104P	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	18,000	18,000		
5 02 03 990 1243	Air Dryer Filter for Oshkosh	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 990 1244	Ammonium Sulfate	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	11,700	11,700		

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5 02 03 990 1245	Blinds	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second & Third quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 03 990 1246	Bucket Hat Customize (Embroided with ARFF Logo)	AC 5 - BIA	No	NP-53.9-Small Value Procurement	first and second quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 03 990 1247	Various Fire Extinguisher for Area 5	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	36,000	36,000		
5 02 03 990 1248	Purified Drinking Water for Area 5	AC 5	No	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	178,500	178,500		
5 02 03 990 1249	Farm lug tire for Area 5	AC 5 - BIA	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	140,000	140,000		
5 02 03 990 1250	various supplies at Area 5	AC 5 - BIA	No	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	921,256	921,256		
<b>Total Various Supplies for AC 5</b>										<b>3,449,156</b>			
5 02 03 990 1251	Oshkosh Fire Truck - Engine Oil and Power Divider Filter at Kalibo a/p	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	108,570	108,570		
5 02 03 990 1252	Oshkosh Fire Truck - Power Divider/Fuel Filter, Spring Brake Relay Valve and Diodes at Iloilo a/p	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	491,150	491,150		
5 02 03 990 1253	Oshkosh Fire Truck - Power Divider Filter and Diodes at Roxas a/p	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	57,200	57,200		
5 02 03 990 1254	Various Batteries for service vehicles at Area 6	AC 6	No	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	357,197	357,197		
5 02 03 990 1255	Battery , 21 Plates, 12V, Firetruck, Genset at Antique a/p	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	21,700	21,700		
5 02 03 990 1256	Refilling of Fire Extinguishers, assorted sizes at Area 6	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	120,000	120,000		
5 02 03 990 1257	Tire Rear 13.6.26-TRACTOR MOWER for Bacolod and Roxas a/p	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	198,000	198,000		
5 02 03 990 1258	Various Tires for service vehicles at Area 6	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	177,000	177,000		
5 02 03 990 1259	Various Fire Hose for Area 6	AC 6	No	Small Value Procurement	Within CY 2024				Corporate Budget	296,450	296,450		
5 02 03 990 1260	Water, Drinking, Mineral/Purified Water at Iloilo a/p	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	265,040	265,040		
5 02 03 990 1261	Water, Drinking, Mineral/Purified at Bacolod a/p	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	247,120	247,120		
5 02 03 990 1262	Water, Drinking, Mineral/Purified Water at Kalibo a/p	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	237,820	237,820		
5 02 03 990 1263	Water, Drinking, Purified at Caticlan a/p	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	32,500	32,500		

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5 02 03 990 1264	Water, Drinking, Purified at Antique a/p	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 03 990 1265	Wind Cone, size no. 36 for various airports under Area 6	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 03 990 1266	Firecrackers (Pwetes), for bird monitoring at Iloilo and Kalibo a/p	AC 6	No	NP-53.9-Small Value Procurement	first quarter of CY 2024				Corporate Budget	91,080	91,080		
5 02 03 990 1267	Firetruck - Battery, N150 12V for Bacolod and Roxas a/p	AC 6	No	NP-53.9-Small Value Procurement	first quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 03 990 1268	Spare parts/consumable for Firetruck at Roxas Airport	AC 6	No	NP-53.9-Small Value Procurement	first quarter of CY 2024				Corporate Budget	127,500	127,500		
5 02 03 990 1269	Raincoat, Coat and Pants, Large	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	45,885	45,885		
5 02 03 990 1270	ReflectORIZED Vest, Safety Vest, Orange & Green Adjustable	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	78,000	78,000		
5 02 03 990 1271	Spare parts for Tractor Mower at Roxas airport	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	72,650	72,650		
5 02 03 990 1272	Spare parts for Tractor Mower at Iloilo airport	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	36,454	36,454		
5 02 03 990 1273	Spare parts for Tractor Mower at Bacolod Airport	AC 6	No	Small Value Procurement	second quarter of CY 2024				Corporate Budget	57,700	57,700		
5 02 03 990 1274	Firetruck - Tires at Bacolod a/p	AC 6	No	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	50,800	50,800		
5 02 03 990 1275	Starter Assembly, Mitsubishi Strada at Iloilo a/p	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	47,520	47,520		
5 02 03 990 1276	Traffic Cones, hard rubber, Heavy Duty for Bacolod and Kalibo a/p	AC 6	No	NP-53.9-Small Value Procurement	second quarter of CY 2024				Corporate Budget	42,000	42,000		
5 02 03 990 1277	Various supplies for Area 6	AC 6	No	NP-53.9-Small Value Procurement	first quarter of CY 2024				Corporate Budget	931,953	931,953		
	<b>Total Various Supplies for AC 6</b>									<b>4,381,289</b>			
5 02 03 990 1278	Various Filters for Mactan	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	60,000	60,000		
5 02 03 990 1279	Paper Cups	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	117,600	117,600		
5 02 03 990 1280	Various Lawn Mower for Mactan	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	16,500	16,500		
5 02 03 990 1281	Various Oil Filter for Mactan	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	35,200	35,200		
5 02 03 990 1282	Purified Drinking Water	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	253,755	253,755		

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5 02 03 990 1283	Various Raincoats for Mactan	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	52,000	52,000		
5 02 03 990 1284	Rechargeable Led Flashlight	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	27,000	27,000		
5 02 03 990 1285	Reflectorized Vest	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	41,100	41,100		
5 02 03 990 1286	Various Signages for Mactan	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	50,000	50,000		
5 02 03 990 1287	Various Tire with tools for Mactan	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	33,000	33,000		
5 02 03 990 1288	UPS Batteries (Radar Powerplant)	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	346,500	346,500		
5 02 03 990 1289	Water Quality Pack Test	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	145,000	145,000		
5 02 03 990 1290	Wind Cone	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	84,000	84,000		
5 02 03 990 1291	Aff, 20l (Firetruck)	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	90,000	90,000		
5 02 03 990 1292	Various of Air condition for Mactan	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	117,000	117,000		
5 02 03 990 1293	Various of Batteries for Mactan	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	495,150	495,150		
5 02 03 990 1294	Malasakit Kit	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	174,000	174,000		
5 02 03 990 1295	Power Bank for ILS Receiver	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	25,000	25,000		
5 02 03 990 1296	Power Inverter 12vdc-220VAC 20000W	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	25,000	25,000		
5 02 03 990 1297	Carpet	AC 7	NO	Small Value Procurement	Within CY 2024				Corporate Budget	35,000	35,000		
5 02 03 990 1298	Coagulant	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	116,000	116,000		
5 02 03 990 1299	Cold Mix Asphalt	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	90,000	90,000		
5 02 03 990 1300	Various Traffic Equipments for Mactan	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	39,900	39,900		
5 02 03 990 1301	Two Way Radio	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	30,000	30,000		
5 02 03 990 1302	Various supplies for Area 7	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	849,067	849,067		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Total Various Supplies for AC 7</b>											<b>3,347,772</b>		
5 02 03 990 1303	Christmas Decorations for various airports under Area 8	AC 8	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	55,000	55,000		
5 02 03 990 1304	Drinking Water for Tacloban a/p	AC 8	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	92,280	92,280		
5 02 03 990 1305	Drinking Water for Calbayog a/p	AC 8	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	15,000	15,000		
5 02 03 990 1306	Drinking Water for Catarman A/p	AC 8	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	15,000	15,000		
5 02 03 990 1307	Drinking Water for Ormoc a/p	AC 8	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	7,500	7,500		
5 02 03 990 1308	Reflectorized Vest, Orange for various airports under Area 8	AC 8	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	17,000	17,000		
5 02 03 990 1309	Aqueous Film-Forming Foam (AFFF) for Borongan a/p	AC 8	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	36,000	36,000		
5 02 03 990 1310	Windcones for various airports under Area 8	AC 8	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	492,000	492,000		
5 02 03 990 1311	Rain Boots, Mid-Cut, Assorted Sizes for various airports under Area 8	AC 8	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	26,500	26,500		
5 02 03 990 1312	Rain Coat, Coat And Pants, Reflectorized And Rubberized for various airports under Area 8	AC 8	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	26,500	26,500		
5 02 03 990 1313	Various supplies for Area 8	AC 8	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	425,097	425,097		
<b>Total Various Supplies for AC 8</b>											<b>1,207,877</b>		
5 02 03 990 1314	4-piece Set Fitted Sheet (Single) for Zamboanga a/p	AC 9	NO	NP-53.9-Small Value Procurement	1ST quarter of CY 2024				Corporate Budget	26,000	26,000		
5 02 03 990 1315	Various Batteries for Zamboanga	AC 9	NO	NP-53.9-Small Value Procurement	1ST quarter of CY 2024				Corporate Budget	120,000	120,000		
5 02 03 990 1316	Cold Mix Asphalt for Zamboanga a/p	AC 9	NO	NP-53.9-Small Value Procurement	1ST quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 03 990 1317	Double jacket Hose 50ft 1 1/2 diameter for Zamboanga a/p	AC 9	NO	NP-53.9-Small Value Procurement	1ST quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 03 990 1318	Emulsified Asphalt - SS1 for Zamboanga a/p	AC 9	NO	NP-53.9-Small Value Procurement	1ST quarter of CY 2024				Corporate Budget	24,000	24,000		
5 02 03 990 1319	Various Fire Hose for Zamboanga	AC 9	NO	NP-53.9-Small Value Procurement	1ST quarter of CY 2024				Corporate Budget	234,400	234,400		
5 02 03 990 1320	Various Flight Strips for Zamboanga	AC 9	NO	NP-53.9-Small Value Procurement	1ST quarter of CY 2024				Corporate Budget	42,000	42,000		

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5 02 03 990 1321	Malasakit Kit for Zamboanga a/p	AC 9	NO	NP-53.9-Small Value Procurement	1ST quarter of CY 2024				Corporate Budget	120,000	120,000		
5 02 03 990 1322	Malasakit Kit for Pagadian a/p	AC 9	NO	NP-53.9-Small Value Procurement	1ST quarter of CY 2024				Corporate Budget	96,000	96,000		
5 02 03 990 1323	Malasakit Kit for Dipolog a/p	AC 9	NO	NP-53.9-Small Value Procurement	1ST quarter of CY 2024				Corporate Budget	96,000	96,000		
5 02 03 990 1324	Mineral Water for Zamboanga a/p	AC 9	NO	NP-53.9-Small Value Procurement	1ST quarter of CY 2024				Corporate Budget	195,000	195,000		
5 02 03 990 1325	Mineral Water for Pagadian a/p	AC 9	NO	NP-53.9-Small Value Procurement	1ST quarter of CY 2024				Corporate Budget	70,000	70,000		
5 02 03 990 1326	Mineral Water for Dipolog a/p	AC 9	NO	NP-53.9-Small Value Procurement	1ST quarter of CY 2024				Corporate Budget	84,000	84,000		
5 02 03 990 1327	Dry Chemical Fire Extinguisher for Zamboanga a/p	AC 9	NO	NP-53.9-Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	240,000	240,000		
5 02 03 990 1328	Double jacket Hose 50ft 1 1/2 diameter for Pagadian and Dipolog a/p	AC 9	NO	NP-53.9-Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	125,000	125,000		
5 02 03 990 1329	Windcone 36" for various airports under Area 9	AC 9	NO	NP-53.9-Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	336,000	336,000		
5 02 03 990 1330	Grasscutters for various airports at Area 9	AC 9	NO	NP-53.9-Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	600,000	600,000		
5 02 03 990 1331	Various supplies for Area 9	AC 9	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	177,936	177,936		
	<b>Total Various Supplies for AC 9</b>									<b>2,961,336</b>			
5 02 03 990 1332	Adjustable DC Power Supply 0-30V,-10A for Gensan a/p	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	10,000	10,000		
5 02 03 990 1333	Air Pressure Hose for DIAA	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	36,000	36,000		
5 02 03 990 1334	Airport Luggage Trolley Wheel for DIAA	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	42,000	42,000		
5 02 03 990 1335	Aqueous Film Forming Foam for DIAA	AC 11	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,080,000	1,080,000		
5 02 03 990 1336	Bacterial Block (For Sewerage Treatment) for DIAA	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	262,500	262,500		
5 02 03 990 1337	Various Batteries for Davao	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	43,600	43,600		
5 02 03 990 1338	Various Batteries for Cotabato	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	34,000	34,000		
5 02 03 990 1339	Various Batteries for Gensan	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	292,440	292,440		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 1340	Various Batteries for DIAA	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	184,592	184,592		
5 02 03 990 1341	Emergency Path Stickers, High Visibility, Luminous for DIAA	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	10,000	10,000		
5 02 03 990 1342	Fire Escape Smoke Hood for Davao	AC 11	NO	Small Value Procurement	Within CY 2024				Corporate Budget	37,400	37,400		
5 02 03 990 1343	Various Fire Equipment for DIAA	AC 11	NO	Small Value Procurement	Within CY 2024				Corporate Budget	564,700	564,700		
5 02 03 990 1344	Malasakit Kits for DIAA	AC 11	NO	Small Value Procurement	Within CY 2024				Corporate Budget	200,000	200,000		
5 02 03 990 1345	Malasakit Kits for Gensan	AC 11	NO	Small Value Procurement	Within CY 2024				Corporate Budget	100,000	100,000		
5 02 03 990 1346	Purified Drinking water for Davao	AC 11	NO	Small Value Procurement	Within CY 2024				Corporate Budget	51,600	51,600		
5 02 03 990 1347	Purified Drinking water for DIAA	AC 11	NO	Small Value Procurement	Within CY 2024				Corporate Budget	523,500	523,500		
5 02 03 990 1348	Purified Drinking water for Gensan a/p	AC 11	NO	Small Value Procurement	Within CY 2024				Corporate Budget	300,000	300,000		
5 02 03 990 1349	Purified Drinking water for Cotabato a/p	AC 11	NO	Small Value Procurement	Within CY 2024				Corporate Budget	18,000	18,000		
5 02 03 990 1350	Various Reflectorized Equipment for DIAA	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	48,950	48,950		
5 02 03 990 1351	Various Socket Wrench for Gensan	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	18,200	18,200		
5 02 03 990 1352	Telephone with Loudspeaker for DIAA	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	19,200	19,200		
5 02 03 990 1353	Warning Light (Red and Yellow) for DIAA	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	60,000	60,000		
5 02 03 990 1354	Motorized Interroll Drum Motor for DIAA	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	702,270	702,270		
5 02 03 990 1355	various supplies for Area 11	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	503,796	503,796		
	<b>Total Various Supplies for AC 11</b>									<b>5,142,748</b>			
5 02 03 990 1356	Various Air Filter for Butuan	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	131,900	131,900		
5 02 03 990 1357	Various Batteries for Butuan	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	229,000	229,000		
5 02 03 990 1358	Carpet	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	15,000	15,000		
5 02 03 990 1359	Drinking Water	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	32,500	32,500		
5 02 03 990 1360	Emergency Lights, Rechargeable	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	10,800	10,800		
5 02 03 990 1361	Various Fire Equipment for Butuan	AC 12	NO	Small Value Procurement	Within CY 2024				Corporate Budget	139,000	139,000		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 03 990 1362	Various Fuel filter for Butuan	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	55,200	55,200		
5 02 03 990 1363	Various K-p Supplies for Butuan	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	1,420,000	1,420,000		
5 02 03 990 1364	Various Oil Filter for Butuan	AC 12	NO	Small Value Procurement	Within CY 2024				Corporate Budget	123,400	123,400		
5 02 03 990 1365	Various Oil Water Seperator for Butruan	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	102,000	102,000		
5 02 03 990 1366	Power Divider Filter (165569)	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	38,000	38,000		
5 02 03 990 1367	Various Rain Coat for Butuan	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	10,750	10,750		
5 02 03 990 1368	Various Safety Reflectorized Suit for Butruan	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	16,340	16,340		
5 02 03 990 1369	Various Storage Box	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	25,750	25,750		
5 02 03 990 1370	Transmission Filter (29545780)	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	84,000	84,000		
5 02 03 990 1371	Wind Cone Sock 36"	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	17,500	17,500		
5 02 03 990 1372	Various Window Blind for Butuan	AC 12	NO	Small Value Procurement	Within CY 2024				Corporate Budget	25,500	25,500		
5 02 03 990 1373	Hand Sanitizer 3.5L	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	162,000	162,000		
5 02 03 990 1374	Various Supplies for Area 12	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	249,830	249,830		
<b>Total Various Supplies for AC 12</b>									<b>2,888,470</b>				
<b>POSTAGE &amp; COURIER SERVICES</b>													
5 02 05 010 1375	Postage & Courier Service for Head Office	CRAD-AFS/H.O	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	1,502,574	1,502,574		
5 02 05 010 1376	Postage & Courier Service for AC I	AC 1	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	125,497	125,497		
5 02 05 010 1377	Postage & Courier Service for AC II	AC 2	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	62,640	62,640		
5 02 05 010 1378	Postage & Courier Service for AC III	AC 3	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	156,749	156,749		
5 02 05 010 1379	Postage & Courier Service for AC IV	AC 4	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	72,072	72,072		
5 02 05 010 1380	Postage & Courier Service for AC V	AC 5	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	153,920	153,920		



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 05 010 1381	Postage & Courier Service for AC VI	AC 6	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	395,650	395,650		
5 02 05 010 1382	Postage & Courier Service for AC VII	AC 7	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	385,632	385,632		
5 02 05 010 1383	Postage & Courier Service for AC VIII	AC 8	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	274,008	274,008		
5 02 05 010 1384	Postage & Courier Service for AC IX	AC 9	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	236,880	236,880		
5 02 05 010 1385	Postage & Courier Service for AC X	AC 10	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	209,400	209,400		
5 02 05 010 1386	Postage & Courier Service for AC XI	AC 11	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	220,970	220,970		
5 02 05 010 1387	Postage & Courier Service for AC XII	AC 12	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	162,000	162,000		
<b>Total Postage &amp; Courier Services for H.O and Area Centers</b>										<b>3,957,992</b>			
<b>MOBILE EXPENSES</b>													
5 02 050 10 1388	Mobile loads for various offices at HO	HRMD-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	4,578,782	4,578,782		
<b>Total Mobile Expenses for HO</b>										<b>4,578,782</b>			
5 02 050 10 1389	Mobile loads for AC 1	AC 1	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	458,400	458,400		
5 02 050 10 1390	Mobile loads for AC 2	AC 2	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	378,000	378,000		
5 02 050 10 1391	Mobile loads for AC 3	AC 3	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	678,000	678,000		
5 02 050 10 1392	Mobile loads for AC 4	AC 4	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	396,000	396,000		
5 02 050 10 1393	Mobile loads for AC 5	AC 5	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	738,000	738,000		
5 02 050 10 1394	Mobile loads for AC 6	AC 6	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	752,544	752,544		
5 02 050 10 1395	Mobile loads for AC 7	AC 7	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	408,096	408,096		
5 02 050 10 1396	Mobile loads for AC 8	AC 8	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	624,000	624,000		
5 02 050 10 1397	Mobile loads for AC 9	AC 9	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	656,448	656,448		
5 02 050 10 1398	Mobile loads for AC 10	AC 10	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	440,544	440,544		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 050 10 1399	Mobile loads for AC 11	AC 11	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	411,600	411,600		
5 02 050 10 1400	Mobile loads for AC 12	AC 12	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	434,304	434,304		
<b>Total Mobile Expenses for Area Centers</b>										<b>6,375,936</b>			
<b>Total Mobile Expenses for HO and Area Centers</b>										<b>10,954,718</b>			
<b>ENVIRONMENTAL/SANITARY EXPENSE</b>													
1401	Environmental/Sanitary Services for HO and Area Centers	H.O/AC	NO	NP-53.9-Small Value Procurement	Within CY 2024				Corporate Budget	1,958,650	1,958,650		
<b>Total Environmental/Sanitary Expense HO and Area Center</b>										<b>1,958,650</b>			
<b>INSURANCE EXPENSES</b>													
5 02 15 030 1402	Insurance Premiums for H.O and Area Centers	H.O/AC's	NO	NP-53.5 Agency-to-Agency	Within CY 2024				Corporate Budget	111,248,272	111,248,272		
<b>Total Insurance Expense HO and Area Center</b>										<b>111,248,272</b>			
<b>PRINTING &amp; PUBLICATION EXPENSES</b>													
5 02 03 020 1403	Printing and Publication for H.O	H.O	NO	Competitive Bidding	Within CY 2024				Corporate Budget	3,650,000	3,650,000		
5 02 99 990 1404	Printing and Publication for Area 1	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	52,000	52,000		
5 02 99 990 1405	Printing and Publication for Area 2	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	10,400	10,400		
5 02 99 990 1406	Printing and Publication for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	101,800	101,800		
5 02 99 990 1407	Printing and Publication for Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	71,900	71,900		
5 02 99 990 1408	Printing and Publication for Area 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	124,800	124,800		
5 02 99 990 1409	Printing and Publication for Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	378,092	378,092		
5 02 99 990 1410	Printing and Publication for Area 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	217,360	217,360		
5 02 99 990 1411	Printing and Publication for Area 8	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	182,000	182,000		
5 02 99 990 1412	Printing and Publication for Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	36,400	36,400		
5 02 99 990 1413	Printing and Publication for Area 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	172,800	172,800		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 990 1414	Printing and Publication for Area 11	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	159,500	159,500		
5 02 99 990 1415	Printing and Publication for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	36,400	36,400		
<b>Total Printing and Publication for HO and Area Centers</b>									<b>5,193,452</b>				
<b>TRANSPORTATION &amp; DELIVERIES EXPENSES</b>													
5 02 99 040 1416	Transportation and delivery Expenses for HO and AC's	HO/AC's	NO	Competitive Bidding	Within CY 2024				Corporate Budget	2,807,621	2,807,621		
<b>Total Transportation and delivery Expense for HO and Area Centers</b>									<b>2,807,621</b>				
<b>SUBSCRIPTION HO</b>													
5 02 99 070 1417	Annual Subscription of ATFM Software Tool	ATS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	22,400,000	22,400,000		
5 02 99 070 1418	Annual Subscription of SAR Map & Oil Map (RPS Group)-DC.	ATS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	2,000,000	2,000,000		
5 02 99 070 1419	Annual EAD Pro Additional Licenses. MYBA	ATS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	20,000,000	20,000,000		
5 02 99 070 1420	Annual EAD Service Charge (Direct Contracting). MYBA	ATS-HO	NO	Direct Contracting	1st quarter of CY 2024				Corporate Budget	8,000,000	8,000,000		
5 02 99 070 1421	Auto CAD Program Annual Subscription, Renewal, Annual, MYBA	ATS-HO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 99 070 1422	Supply, Delivery & Installation of ECIT Workstations	ATS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	4,000,000	4,000,000		
5 02 99 070 1423	Adobe Framemaker License Subscription for High-End PCs, Renewal, Annual	ATS-HO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 99 070 1424	Subscription Flight Radar24 Monitor Application for ATMC Operations, \$500/year	ATS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	31,000	31,000		
5 02 99 070 1425	Google Drive, 2TB Storage plan for AEB examination records at Php500.00/month	FSIS	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	6,000	6,000		
5 02 99 070 1426	SENDGRID subscription Plan at Php1,200/ month for the automatic response online scheduling of examinees for license application	FSIS	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	14,400	14,400		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 070 1427	IATA Dangerous Goods Regulations Latest Edition <i>USD150, Forex = 55.00</i>	FSIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	first quarter of CY 2024				Corporate Budget	8,250	8,250		
5 02 99 070 1428	ICAO Supplement to the Technical Instructions (2023-2024) <i>USD350, Forex = 55.00</i>	FSIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	first quarter of CY 2024				Corporate Budget	19,250	19,250		
5 02 99 070 1429	ICAO Technical Instructions (2023-2024) <i>USD350, Forex = 55.00</i>	FSIS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	first quarter of CY 2024				Corporate Budget	19,250	19,250		
5 02 99 070 1430	Microsoft 365 (Business) <i>Annual Plan at Php3,500/ pax, 80 pax</i>	FSIS	NO	NP-53.9 - Small Value Procurement	first quarter of CY 2024				Corporate Budget	280,000	280,000		
5 02 99 070 1431	Online subscription for video conferencing for HRMD	HRMD-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 99 070 1432	AutoCAD Software Subscription	ADMS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	700,000	700,000		
5 02 99 070 1433	Subscription of Space-based ADS-B data for Philippine ATM Center	ANS-HO	NO	Direct Contracting	2nd quarter of CY 2024				Corporate Budget	46,200,000	46,200,000		
5 02 99 070 1434	Subscription Expenses- CORPLAN	ODG	NO	Direct Contracting	Within CY 2024				Corporate Budget	10,206,480	10,206,480		
5 02 99 070 1435	Subscription expense for AANSOO	ODG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2024				Corporate Budget	242,500	242,500		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 070 1436	Subscription expense for CATC	ODG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2024				Corporate Budget	20,000	20,000		
5 02 99 070 1437	Multimedia Editing Software (Adobe Creative Cloud Business Subscription)- CCS	ODG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2024				Corporate Budget	54,000	54,000		
5 02 99 070 1438	Graphic and Video Stock Elements Website (Envato Subscription)- CCS	ODG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2024				Corporate Budget	12,000	12,000		
5 02 99 070 1439	Live streaming application (VMIX Subscription)- CCS	ODG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within CY 2024				Corporate Budget	33,941	33,941		
<b>Total Subscription Expense HO</b>										<b>114,659,071</b>			
<b>SUBSCRIPTION AREA CENTERS</b>													
5 02 99 070 1440	Subscription Expense Area 1	AC 1	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 99 070 1441	Subscription Expense Area 4	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	28,288	28,288		
5 02 99 070 1442	Subscription Expense Area 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	40,000	40,000		
5 02 99 070 1443	Subscription Expense Area 9	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	173,248	173,248		
5 02 99 070 1444	Subscription Expense Area 10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	434,000	434,000		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Total Subscription Expense Area Centers</b>										687,536			
<b>Total Subscription Expense HO and Area Centers</b>										115,346,607			
<b>SECURITY SERVICES</b>													
5 02 12 030 1445	Provision of Security Services requirements under 3yrs Service Agreement for CAAP Main Office	CSIS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	40,285,719	40,285,719		
5 02 12 030 1446	Provision of Security Services requirements under 3yrs Service Agreement for AREA I	CSIS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	39,844,587	39,844,587		
5 02 12 030 1447	Provision of Security Services requirements under 3yrs Service Agreement for AREA II	CSIS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	33,662,144	33,662,144		
5 02 12 030 1448	Provision of Security Services requirements under 3yrs Service Agreement for AREA III	CSIS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	62,069,740	62,069,740		
5 02 12 030 1449	Provision of Security Services requirements under 3yrs Service Agreement for AREA IV	CSIS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	27,186,466	27,186,466		
5 02 12 030 1450	Provision of Security Services requirements under 3yrs Service Agreement for AREA V	CSIS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	62,546,306	62,546,306		
5 02 12 030 1451	Provision of Security Services requirements under 3yrs Service Agreement for AREA VI	CSIS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	110,976,608	110,976,608		
5 02 12 030 1452	Provision of Security Services requirements under 3yrs Service Agreement for AREA VII	CSIS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	67,881,560	67,881,560		
5 02 12 030 1453	Provision of Security Services requirements under 3yrs Service Agreement for AREA VIII	CSIS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	62,572,941	62,572,941		
5 02 12 030 1454	Provision of Security Services requirements under 3yrs Service Agreement for AREA IX	CSIS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	44,014,395	44,014,395		
5 02 12 030 1455	Provision of Security Services requirements under 3yrs Service Agreement for AREA X	CSIS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	47,514,497	47,514,497		
5 02 12 030 1456	Provision of Security Services requirements under 3yrs Service Agreement for AREA XI	CSIS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	60,397,689	60,397,689		
5 02 12 030 1457	Provision of Security Services requirements under 3yrs Service Agreement for AREA XII	CSIS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	47,305,653	47,305,653		
<b>Total Security Services</b>										706,258,304		MYBA 2024-706258 2025-787,910 2026-827,306 TOTAL COST- 2,321,474	
<b>Janitorial Services</b>													
5 02 12 020 1458	Manpower Outsourcing contract for provision of Janitorial Services for CAAP Head Office & Area Centers	HRMD-HO	NO	Competitive Bidding	first quarter of CY 2024				Corporate Budget	492,276,575	492,276,575		
<b>Total Janitorial Services</b>										492,276,575			
<b>Other General Services</b>													
5 02 12 990 1459	Manpower Outsourcing contract for provision of General Services for CAAP Head Office & Area Centers	HRMD-HO	NO	Competitive Bidding	first quarter of CY 2024				Corporate Budget	107,250,072	107,250,072		
<b>Total General Services</b>										107,250,072			
<b>Other Professional Services</b>													

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 11 990 1460	Manpower Outsourcing contract for provision of Professional Services for CAAP Head Office & Area Centers	HRMD-HO	NO	Competitive Bidding	Within CY 2024				Corporate Budget	445,632,569	445,632,569		
					<b>Total Other Professional Services</b>						<b>445,632,569</b>		
<b>AUDITING SERVICES</b>													
50211020 1461	Auditing Services for HO and Area Centers	H.O/AC's	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	47,907,334	47,907,334		
					<b>Total Auditing Services</b>						<b>47,907,334</b>		
<b>REPRESENTATION EXPENSES</b>													
5 02 99 030 1462	Representation Expenses for various Meeting and activities conducted by HRMD	HRMD-HO	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	630,500	630,500		
5 02 99 030 1463	Representation Expenses for Finance Meeting/conferences	Finance-HO	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,215,649	1,215,649		
5 02 99 030 1464	Representation Expenses for ATS Meeting/conferences	ATS-HO	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,148,000	1,148,000		
5 02 99 030 1465	Representation Expenses for AFS-Administrative Department Offices Meeting/conferences	Admin-AFS	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,587,817	1,587,817		
5 02 99 030 1466	Representation Expenses for meetings and conferences conducted by FSIS	FSIS	NO	Competitive Bidding	Within CY 2024				Corporate Budget	4,800,000	4,800,000		
5 02 99 030 1467	Representation Expenses for meetings and conferences conducted by ADMS	ADMS	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	120,000	120,000		
5 02 99 030 1468	Representation Expenses for meetings and conferences conducted by ANS	ANS-HO	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	274,560	274,560		
5 02 99 030 1469	Representation Expenses for meetings and conferences conducted by CSIS	CSIS-HO	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	644,800	644,800		
5 02 99 030 1470	Representation Expenses for meetings and conferences conducted by ELS	ELS-HO	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	48,000	48,000		
5 02 99 030 1471	Meetings and Other Activities	ODG	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	427,000	427,000		
5 02 99 030 1472	Staff Meeting	ODG	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	75,000	75,000		
5 02 99 030 1473	Monthly perceptive/evaluation meeting	ODG	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	36,000	36,000		
5 02 99 030 1474	Management Meetings	ODG	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	720,000	720,000		
5 02 99 030 1475	Visits/Courtesy Calls	ODG	NO	Competitive bidding	Within CY 2024				Corporate Budget	1,200,000	1,200,000		
5 02 99 030 1476	Inter-agency meetings	ODG	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	600,000	600,000		
5 02 99 030 1477	<b>Hositng of 59th DGCA</b>	ODG	NO	Competitive Bidding	2nd quarter of CY 2024	3rd quarter of CY 2024		Corporate Budget	40,000,000	40,000,000			
	Various Materials/Equipment to be used by the CONFERENCE SERVICES SUB-COMMITTEE for the 59th DGCA												

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Materials to be used by the DOCUMENTATION SUB-COMMITTEE for the 59th DGCA												
	Supplies/ Expenses to be used by the PROGRAM SUB-COMMITTEE for the 59th DGCA												
	Supplies/Expenses to be used by the REGISTRATION SUB-COMMITTEE for the 59th DGCA												
	Supplies/ Expenses to be used by the HOSPITALITY AND SOCIALS SUB-COMMITTEE for the 59th DGCA												
	CREW MEALS (AM,LUNCH,SNACKS,DINNER) for the 59th DGCA												
	HOTEL AND ACCOMMODATION for the 59th DGCA												
	Supplies/Expenses to be used by MEDICAL SUB-COMMITTEE for the 59th DGCA												
	Supplies/Expenses for the EXHIBITION SUB-COMMITTEE for the 59th DGCA												
	Supplies/Expenses for the TRANSPORTATION AND SECURITY SUB-COMMITTEE for the 59th DGCA												
	Supplies/Expenses for MARKETING, MEDIA, AND PUBLIC RELATIONS SUB-COMMITTEE for the 59th DGCA												
	MANAGEMENT COMMITTEE uniforms and communication allowance for the 59th DGCA												
5 02 99 030 1478	Representation Expenses for meetings and conferences conducted by AAIB	ODG	No	Small Value Procurement	Within CY 2024			Corporate Budget	60,000	60,000			
5 02 99 030 1479	Representation Expenses for meetings and conferences conducted by AANSOO	ODG	No	Small Value Procurement	Within CY 2024			Corporate Budget	346,320	346,320			
5 02 99 030 1480	Representation Expenses for meetings and conferences conducted by CCS	ODG	No	Small Value Procurement	Within CY 2024			Corporate Budget	201,600	201,600			
5 02 99 030 1481	Representation Expenses for meetings and conferences conducted by Corplan	ODG	No	Small Value Procurement	Within CY 2024			Corporate Budget	993,607	993,607			
5 02 99 030 1482	Representation Expenses for meetings and conferences conducted by Corsec	ODG	No	Small Value Procurement	Within CY 2024			Corporate Budget	780,000	780,000			
5 02 99 030 1483	Representation Expenses for meetings and conferences conducted by GAD	ODG	No	Small Value Procurement	Within CY 2024			Corporate Budget	987,148	987,148			
5 02 99 030 1484	Representation Expenses for meetings and conferences conducted by IAS	ODG	No	Small Value Procurement	Within CY 2024			Corporate Budget	66,000	66,000			
5 02 99 030 1485	Meals/snacks during meetings conducted by ICACS	ICACS-ODG	No	Small Value Procurement	Within CY 2024			Corporate Budget	24,000	24,000			
5 02 99 030 1486	ICA Day 2024 (Meals and physical set-up)	ICACS-ODG	No	Small Value Procurement	Within CY 2024			Corporate Budget	475,000	475,000			
5 02 99 030 1487	Hosting of ICAO event	ICACS-ODG	No	Competitive Bidding	Within CY 2024			Corporate Budget	4,500,000	4,500,000			
5 02 99 030 1488	Conduct of Quality Management System Training/Workshops/ Seminars/ Meetings (QMS)	ODG	No	Competitive Bidding	Within CY 2024			Corporate Budget	1,800,000	1,800,000			
5 02 99 030 1489	Conduct of the State Safety Program (SSP) Summit (2-day Consecutive Summit)	ODG	No	Small Value Procurement	Within CY 2024			Corporate Budget	1,000,000	1,000,000			
5 02 99 030 1490	Conduct of State Safety Program (SSP) Training/Workshops/ Seminars/ Meetings	ODG	No	Small Value Procurement	Within CY 2024			Corporate Budget	420,000	420,000			
	<b>Total Representation Expenses for HO</b>								<b>65,181,000</b>				
5 02 99 030 1491	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 1	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2024			Corporate Budget	239,200	239,200			



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 030 1492	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 2	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	366,080	366,080		
5 02 99 030 1493	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 3	AC 3	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,775,100	1,775,100		
5 02 99 030 1494	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 4	AC 4	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,199,120	1,199,120		
5 02 99 030 1495	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 5	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	840,320	840,320		
5 02 99 030 1496	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 6	AC 6	NO	Competitive Bidding	Within CY 2024				Corporate Budget	2,102,880	2,102,880		
5 02 99 030 1497	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 7	AC 7	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,060,800	1,060,800		
5 02 99 030 1498	Representation Expenses FOR MEETINGS ND CONFERENCES for Area 8	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	658,320	658,320		
5 02 99 030 1499	Representation Expenses FOR MEETINGS ND CONFERENCES for Area9	AC 9	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,162,200	1,162,200		
5 02 99 030 1500	Representation Expenses FOR MEETINGS ND CONFERENCES for Area10	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	599,768	599,768		
5 02 99 030 1501	Representation Expenses FOR MEETINGS ND CONFERENCES for Area11	AC 11	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,555,320	1,555,320		
5 02 99 030 1502	Representation Expenses FOR MEETINGS ND CONFERENCES for Area12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	111,280	111,280		
<b>Total Representation Expenses for Area Centers</b>											<b>11,670,388</b>		
<b>Total Representation Expenses for HO and Area Centers</b>											<b>76,851,388</b>		
<b>RENT/LEASE EXPENSES</b>													
5 02 99 050 1503	Procurement of Rental of Photocopier Machine for Caap Central Office for CY 2024	AFS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	7,200,000	7,200,000		for renewal of contract
5 02 99 050 1504	Rental of manlift truck (tree branch trimming)	AFS-HO	NO	Small Value Procurement	1st quarter of CY 2024				Corporate Budget	90,000	90,000		
5 02 99 050 1505	Land Rental - Legazpi	ANS-HO	NO	N.P 53.10	1st quarter of CY 2024				Corporate Budget	55,320	55,320		
<b>Total Rent/Lease for HO</b>											<b>7,345,320</b>		
5 02 99 050 1506	Rental/Lease Area 6	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	15,742	15,742		
5 02 99 050 1507	Rental/lease Area 7	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	31,200	31,200		
5 02 99 050 1508	Rental of Area Center 9 Building	AC 9	NO	NP 53.10	First quarter of CY 2024				Corporate Budget	374,400	374,400		
5 02 99 050 1509	Electric Pole Rental	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	4,393	4,393		
5 02 99 050 1510	Rent/Lease of Equipment/Transportation/Venue for Area 12	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	104,000	104,000		
<b>Total Rent/Lease for Area Centers</b>											<b>529,735</b>		
<b>Total Rent/Lease for HO and Area Centers</b>											<b>7,875,055</b>		
<b>CONSULTING SERVICES</b>													
50211030 1511	CAAP Real Property Appraisal and Valuation-CAAP wide	AFS-HO	NO	Competitive Bidding	first quarter of CY 2024				Corporate Budget	20,000,000	20,000,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030 1512	9001:2015 Certification (Multi-Year Project - 2024 - 2026)- SQMO	ODG	NO	Competitive Bidding	first quarter of CY 2024				Corporate Budget	3,000,000	3,000,000		
<b>Total Consulting Services</b>									<b>23,000,000</b>				
<b>Other MOOE-Head Office</b>													
5 02 99 990 1513	Aerobics/Zumba/Yoga- 2 Sessions/Week	HRMD-HO	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	180,000	180,000		
5 02 99 990 1514	Per Praise Committee- Employees & Birthday Token	HRMD-HO	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,961,567	1,961,567		
5 02 99 990 1515	Materials for Sportsfest	AFS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	1,300,000	1,300,000		
5 02 99 990 1516	Christmas Celebration Expense at Central Office (1592pax @ P2,500ea)	AFS-HO	NO	Competitive Bidding	4th quarter of CY 2024				Corporate Budget	3,980,000	3,980,000		
5 02 99 990 1517	Other/Materials for Christmas Activities -Physical Arrangement -Rental of professional Lights & Sound System - Raffle prizes - Others	AFS-HO	NO	Competitive Bidding	4th quarter of CY 2024				Corporate Budget	1,470,000	1,470,000		
5 02 99 990 1518	Teambuilding Activities Expense at Central Office (980pax @ P3,500ea)	AFS-HO	NO	N.P 53.10	2nd quarter of CY 2024				Corporate Budget	3,430,000	3,430,000		
5 02 99 990 1519	Anniversary Celebration at Central Office (1592pax @ P500.00ea)	AFS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	976,000	976,000		
5 02 99 990 1520	Other/Materials for Anniversary Celebration - rental of Professional Lights & Sounds System & Video Coverage - Physical Arrangement - token/souvenirs - Others	AFS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 99 990 1521	Lease of Flight Inspection System and Aircraft for CAAP-FICG Flight Operation Mission Nationwide	ODG - FICG	NO	Competitive Bidding	Within CY 2024				Corporate Budget	58,240,000	58,240,000		
5 02 99 990 1522	Disaster Preparedness Awareness Month Campaign	ODG-BCMG	NO	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	1,280,000	1,280,000		
5 02 99 990 1523	Participation of CAAP employees in the 18- Day Campaign to End Violence Against Women with advocacy campaigns for H.O	ODG	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1524	Participation of Area Center 1 in the 18- Day Campaign to End Violence Against Women for Area 1	ODG	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1525	Participation of Area Center 2 in the 18- Day Campaign to End Violence Against Women for Area 2	ODG	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1526	Participation of Area Center 3 in the 18-Day Campaign to End Violence Against Women for Area 3	ODG	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1527	Participation of Area Center 4 in the 18- Day Campaign to End Violence Against Women for Area 4	ODG	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1528	Participation of Area Center 5 in the 18- Day Campaign to End Violence Against Women for Area 5	ODG	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2024				Corporate Budget	60,000	60,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 990 1529	Participation of Area Center 6 in the 18- Day Campaign to End Violence Against Women for Area 6	ODG	NO	NP-53.9 - Small Value Procurement		4th quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1530	Participation of Area Center 7 in the 18- Day Campaign to End Violence Against Women for Area 7	ODG	NO	NP-53.9 - Small Value Procurement		4th quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1531	Participation of Area Center 8 in the 18- Day Campaign to End Violence Against Women for Area 8	ODG	NO	NP-53.9 - Small Value Procurement		4th quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1532	Participation of Area Center 9 in the 18- Day Campaign to End Violence Against Women for Area 9	ODG	NO	NP-53.9 - Small Value Procurement		4th quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1533	Participation of Area Center 10 in the 18- Day Campaign to End Violence Against Women for Area 10	ODG	NO	NP-53.9 - Small Value Procurement		4th quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1534	Participation of Area Center 11 in the 18- Day Campaign to End Violence Against Women for Area 11	ODG	NO	NP-53.9 - Small Value Procurement		4th quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1535	Participation of Area Center 12 in the 18- Day Campaign to End Violence Against Women for Area 12	ODG	NO	NP-53.9 - Small Value Procurement		4th quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1536	Celebration of Women's Month and conduct of advocacy campaigns	ODG	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1537	Celebration of International Women's Month at Area Center 1	ODG	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1538	Celebration of International Women's Month at Area Center 2	ODG	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1539	Celebration of Women's Month and conduct of advocacy campaigns at Area 3	ODG	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1540	Celebration of International Women's Month at Area Center 4	ODG	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1541	Celebration of International Women's Month at Area Center 5	ODG	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1542	Observance of Womens Month Celebration at Area 6 Airports (Iloilo Airport, Bacolod Silay Airport, Kalibo nternational Airport)	ODG	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1543	Taking part in all GAD activities in celebration of the National Women's Month. At Area 7	ODG	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1544	Conduct of various activities to celebrate International Women's Month.	ODG	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1545	Celebration of International Women's Month in the different satellite airports under Area IX	ODG	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1546	Area 10- Celebration of International Women's Month	ODG	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1547	Area 11- Celebration of International Women's Month	ODG	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	60,000	60,000		
5 02 99 990 1548	Conduct of various activities to celebrate International Women's Month at Area 12	ODG	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	60,000	60,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 990 1549	Celebration of Pride Month and advocacy campaigns	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1550	Celebration of Pride Month and advocacy campaigns at Area Center 1	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1551	Celebration of Pride Month and advocacy campaigns at Area Center 2	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1552	Celebration of Pride Month and advocacy campaigns at Area Center 3	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1553	Celebration of Pride Month and advocacy campaigns at Area Center 4	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1554	Celebration of Pride Month and advocacy campaigns at Area Center 5	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1555	Celebration of Pride Month and advocacy campaigns at Area Center 6	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1556	Celebration of Pride Month and advocacy campaigns at Area Center 7	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1557	Celebration of Pride Month and advocacy campaigns at Area Center 8	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1558	Celebration of Pride Month and advocacy campaigns at Area Center 9	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1559	Celebration of Pride Month and advocacy campaigns at Area Center 10	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1560	Celebration of Pride Month and advocacy campaigns at Area Center 11	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 99 990 1561	Celebration of Pride Month and advocacy campaigns at Area Center 12	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000	60,000		
				<b>Total Other MOOE for HO</b>						<b>75,657,567</b>			
				<b>Other MOOE-Area Centers</b>									
5 02 99 990 1562	Pamulinawen Festival	AC 1	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	13,000	13,000		
5 02 99 990 1563	Christmas Celebration	AC 1	NO	NP-53.9 - Small Value Procurement	4RTH quarter of CY 2024				Corporate Budget	585,000	585,000		
5 02 99 990 1564	Teambuilding Activities for Area 1	AC 1	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	392,000	392,000		
5 02 99 990 1565	Other Activities	AC 1	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	58,500	58,500		
				<b>Total Other MOOE for AC 1</b>						<b>1,048,500</b>			
5 02 99 990 1566	Sports Program	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	70,000	70,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 990 1567	Christmas Celebration	AC 2	NO	NP-53.9 - Small Value Procurement	4RTH quarter of CY 2024				Corporate Budget	495,000	495,000		
5 02 99 990 1568	Teambuilding Activities for Area 2	AC 2	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	187,500	187,500		
5 02 99 990 1569	Other Activities	AC 2	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	205,000	205,000		
<b>Total Other MOOE for AC 2</b>										<b>957,500</b>			
5 02 99 990 1570	Christmas Celebration	AC 3	NO	Competitive Bidding	4RTH quarter of CY 2024				Corporate Budget	1,162,500	1,162,500		
5 02 99 990 1571	CAAP Anniversary for Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	175,000	175,000		
5 02 99 990 1572	Other Activities	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	779,800	779,800		
<b>Total Other MOOE for AC 3</b>										<b>2,117,300</b>			
5 02 99 990 1573	Participation in other Government Agencies	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	71,000	71,000		
5 02 99 990 1574	Sports Program	AC 4	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	166,500	166,500		
5 02 99 990 1575	Christmas Celebration	AC 4	NO	NP-53.9 - Small Value Procurement	4RTH quarter of CY 2024				Corporate Budget	900,000	900,000		
5 02 99 990 1576	Teambuilding Activities	AC 4	NO	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	1,260,000	1,260,000		
5 02 99 990 1577	Annual Medical Check up	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	189,000	189,000		
5 02 99 990 1578	Other Activities	AC 4	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	260,000	260,000		
<b>Total Other MOOE for AC 4</b>										<b>2,846,500</b>			
5 02 99 990 1579	Participation in other Government Agencies	AC 5	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	559,500	559,500		
5 02 99 990 1580	Sports Program	AC 5	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	675,000	675,000		
5 02 99 990 1581	Christmas Celebration	AC 5	NO	NP-53.9 - Small Value Procurement	4RTH quarter of CY 2024				Corporate Budget	1,946,100	1,946,100		
<b>Total Other MOOE for AC 5</b>										<b>3,180,600</b>			
5 02 99 990 1582	Participation in other Government Agencies	AC 6	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	271,000	271,000		
5 02 99 990 1583	Sports Program	AC 6	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	126,400	126,400		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 990 1584	Christmas Celebration	AC 6	NO	Competitive Bidding	4RTH quarter of CY 2024				Corporate Budget	2,837,500	2,837,500		
5 02 99 990 1585	Teambuilding Activities	AC 6		N.P 53.10	3rd quarter of CY 2024				Corporate Budget	1,155,000	1,155,000		
5 02 99 990 1586	Other Activities	AC 6	NO	Competitive bidding	Within CY 2024				Corporate Budget	1,085,000	1,085,000		
<b>Total Other MOOE for AC 6</b>										<b>5,474,900</b>			
5 02 99 990 1587	Christmas Celebration	AC 7	NO	NP-53.9 - Small Value Procurement	4RTH quarter of CY 2024				Corporate Budget	455,000	455,000		
5 02 99 990 1588	Teambuilding Activities	AC 7	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	637,000	637,000		
5 02 99 990 1589	Other Activities	AC 7	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	933,000	933,000		
<b>Total Other MOOE for AC 7</b>										<b>2,025,000</b>			
5 02 99 990 1590	Sports Program	AC 8	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	240,000	240,000		
5 02 99 990 1591	Christmas Celebration	AC 8	NO	NP-53.9 - Small Value Procurement	4RTH quarter of CY 2024				Corporate Budget	490,000	490,000		
5 02 99 990 1592	Teambuilding Activities	AC 8		NP-53.9 - Small Value Procurement	3rd quarter of CY 2024					500,500	500,500		
5 02 99 990 1593	Other Activities	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	747,000	747,000		
<b>Total Other MOOE for AC 8</b>										<b>1,977,500</b>			
5 02 99 990 1594	Participation in other Government Agencies	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	35,000	35,000		
5 02 99 990 1595	Sports Program	AC 9	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	152,000	152,000		
5 02 99 990 1596	Christmas Celebration	AC 9	NO	Competitive Bidding	4RTH quarter of CY 2024				Corporate Budget	1,578,500	1,578,500		
5 02 99 990 1597	Teambuilding Activities	AC 9		NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	567,000	567,000		
5 02 99 990 1598	Other Activities	AC 9	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	547,500	547,500		
<b>Total Other MOOE for AC 9</b>										<b>2,880,000</b>			
5 02 99 990 1599	Participation in other Government Agencies	AC 10	NO	Competitive Bidding	Within CY 2024				Corporate Budget	1,346,400	1,346,400		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 99 990 1600	Sports Program	AC 10	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024					208,000	208,000		
5 02 99 990 1601	Christmas Celebration	AC 10	NO	Competitive Bidding	4RTH quarter of CY 2024				Corporate Budget	1,512,600	1,512,600		
5 02 99 990 1602	Teambuilding Activities	AC 10	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024					277,500	277,500		
5 02 99 990 1603	Other Activities	AC 10	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	403,000	403,000		
<b>Total Other MOOE for AC 10</b>										<b>3,747,500</b>			
5 02 99 990 1604	Participation in other Government Agencies	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	260,739	260,739		
5 02 99 990 1605	Christmas Celebration	AC 11	NO	Competitive bidding	4RTH quarter of CY 2024				Corporate Budget	1,437,500	1,437,500		
5 02 99 990 1606	Teambuilding Activities	AC 11	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024					920,000	920,000		
5 02 99 990 1607	Other Activities	AC 11	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	575,000	575,000		
<b>Total Other MOOE for AC 11</b>										<b>3,193,239</b>			
5 02 99 990 1608	Christmas Celebration	AC 12	NO	Competitive bidding	4RTH quarter of CY 2024				Corporate Budget	1,119,200	1,119,200		
5 02 99 990 1609	Teambuilding Activities	AC 12	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024					336,000	336,000		
5 02 99 990 1610	Other Activities	AC 12	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	190,500	190,500		
<b>Total Other MOOE for AC 12</b>										<b>1,645,700</b>			
<b>Total Other MOOE for Area Centers</b>										<b>31,094,239</b>			
<b>Total Other MOOE for HO and Area Centers</b>										<b>106,751,806</b>			
<b>REPAIRS &amp; MAINTENANCE H.O</b>													
5 02 13 000 1611	Repair/Maintenance of photocopying machine	HRMD-HO	NO	Direct Contracting	2nd quarter of CY 2024				Corporate Budget	110,000	110,000		
5 02 13 000 1612	Repair and maintenance of various Biometric machine	HRMD-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	120,000	120,000		
5 02 13 000 1613	Repair and Maintenance of Service Firearms (65 unit/s)	CSIS-HO	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	312,000	312,000		
5 02 13 000 1614	Improvement of Toilets at CAAP Main Building	ADMS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	6,923,317	6,923,317		
5 02 13 000 1615	Improvement of CAAP Main Lobby	ADMS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	3,851,678	3,851,678		
6 02 13 000 1616	Waterproofing of CNS-ATM Roof Deck	ADMS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	4,770,473	4,770,473		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1617	Repair & Maintenance of ACU (15 Units)	ADMS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	142,814	142,814		
5 02 13 000 1618	Repair & Maintenance of Plotter, Printers & Photocopying Machine	ADMS-HO	NO	Direct Contracting	2nd quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 1619	Repair & Maintenance of Computers/Laptops/Workstation	ADMS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1620	Transmission Preventive Maintenance (41 Oshkosh FT)	ADMS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	7,257,000	7,257,000		
5 02 13 000 1621	Engine Preventive Maintenance (41 Oshkosh FT)	ADMS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	10,373,000	10,373,000		
5 02 13 000 1622	Emergency Repair of Various Firetruck	ADMS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	2,000,000	2,000,000		
5 02 13 000 1623	Repair/Maintenance of various Offices/Facilities at Central Office	AFS-HO	NO	Direct Contracting	Within CY 2024				Corporate Budget	2,500,000	2,500,000		
5 02 13 000 1624	Repair/Maintenance of photocopying machine for CRAD, BGMS, Motorpool and Supply	AFS-HO	NO	Direct Contracting	Within CY 2024				Corporate Budget	120,000	120,000		
5 02 13 000 1625	Repair/Maintenance of Airconditioning units	BGMS-HO	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	350,000	350,000		
5 02 13 000 1626	Preventive maintenance of Hyundai Elevator at Admin Building	BGMS-HO	NO	Direct Contracting	Within CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1627	Repair and maintenance of man lift	BGMS-HO	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1628	Repair/maintenance of various vehicles at Central Office	AFS-HO	NO	Competitive Bidding	Within CY 2024				Corporate Budget	3,065,869	3,065,869		
5 02 13 000 1629	Carpet Cleaning and Shampooing	BGMS-HO	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	50,000	50,000		
5 02 13 000 1630	Repair and Maintenance of Air Navigation Facilities, Buildings and Antenna Towers (Various ANFs)	ANS-HO	NO	Competitive Bidding	Within CY 2024				Corporate Budget	4,862,388	4,862,388		
5 02 13 000 1631	Preventive Maintenance Services of Air Conditioning System at Philippine ATM Center for 3 years Total of Php7,500,000 (FY2025 Php2,500,000) (FY2026 Php2,500,000)	ANS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	2,500,000	2,500,000		
5 02 13 000 1632	Preventive Maintenance Services of Building Management and Auxiliary Systems at Philippine ATM Center for 3 years Total of Php15,000,000 (FY2025 Php5,000,000) (FY2026 Php5,000,000)	ANS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	5,000,000	5,000,000		
5 02 13 000 1633	Preventive Maintenance Services of Air Conditioning Units at Manila CNS Facility Total of Php750,000 (FY2025 Php250,000) (FY2026 Php250,000)	ANS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1634	Preventive Maintenance Services of Air Conditioning Units at ANS Technical Center Building	ANS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 1635	Repair and Maintenance of GE/ABB Uninterruptible Power Supplies (UPS) at Mactan, Bacolod, Mt. Majic, Aparri Radar Stations and Panglao Airport	ANS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	15,544,256	15,544,256		



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5 02 13 000 1636	Supply and Delivery of Batteries and Electrical Consumables for GE/ABB Uninterruptible Power Supplies (UPS) of Various ANFs (Kalibo, Davao, Palawan, Zamboanga, Manila and Laoag)	ANS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	10,252,032	10,252,032		
5 02 13 000 1637	Supply and Installation of Threshold/End Inset Lights at Kalibo Int'l Airport	ANS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	5,500,000	5,500,000		
5 02 13 000 1638	Repair of PAPI at Kalibo International Airport	ANS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	4,000,000	4,000,000		
5 02 13 000 1639	Improvement of Grounding System of Busuanga Airport, Phase 1	ANS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	4,250,000	4,250,000		
5 02 13 000 1640	Improvement of Power System of Busuanga Airport	ANS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	5,000,000	5,000,000		
5 02 13 000 1641	Supply of Technical Services for Updating and Preparation of Electrical As- built Plan of Philippine ATM Center	ANS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	2,000,000	2,000,000		
5 02 13 000 1642	Supply of Technical Services for the Electrical Power System Design Study/Analysis and Other Electrical Works of Philippine ATM Center	ANS-HO	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	3,500,000	3,500,000		
5 02 13 000 1643	Improvement of Service Entrance of Various Radar Facilities	ANS-HO	NO	Competitive Bidding	Within CY 2024				Corporate Budget	2,500,000	2,500,000		
5 02 13 000 1644	Preventive Maintenance Services of Mitsubishi Elevator at Manila ATC Tower	ANS-HO	NO	Direct Contracting	2nd quarter of CY 2024				Corporate Budget	62,400	62,400		
5 02 13 000 1645	Preventive Maintenance Services of Mitsubishi Elevator at Philippine ATM Center	ANS-HO	NO	Direct Contracting	Within CY 2024				Corporate Budget	63,600	63,600		
5 02 13 000 1646	Repair and Maintenance of Electrical Power Systems, Standby and Emergency Power Systems at Various Airports/ANFs	ANS-HO	NO	Competitive Bidding	Within CY 2024				Corporate Budget	2,000,000	2,000,000		
5 02 13 000 1647	Repair and Maintenance of Airconditioning Equipment at Various Airports/ANFs	ANS-HO	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	1,000,000	1,000,000		
5 02 13 000 1648	Repair and Maintenance of Airfield Lighting System at Various Airports/ ANFs	ANS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	7,000,000	7,000,000		
5 02 13 000 1649	Repair of Frequentis VCS JIF Cards for Philippine ATM Center	ANS-HO	NO	Direct Contracting	2nd quarter of CY 2024				Corporate Budget	10,993,309	10,993,309		
5 02 13 000 1650	Repair of MOD Gate X for Frequentis VCS of Zamboanga Airport	ANS-HO	NO	Direct Contracting	2nd quarter of CY 2024				Corporate Budget	3,422,815	3,422,815		
5 02 13 000 1651	Repair of VLS of Calbayog, Catarman and Roxas Airports	ANS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	2,000,000	2,000,000		
5 02 13 000 1652	Contingency Facility Console of Mactan Approach Control and FSS Console Upgrade (Mactan)	ANS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	10,000,000	10,000,000		
5 02 13 000 1653	Rehabilitation and Upgrading of the 7.3 meter VSAT Antenna at Manila CNS/ATM Facility	ANS-HO	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	40,000,000	40,000,000		
5 02 13 000 1654	SELCAL Software Upgrade	ANS-HO	NO	Direct Contracting	2nd quarter of CY 2024				Corporate Budget	16,000,000	16,000,000		
5 02 13 000 1655	Calibration of Test Instruments	ANS-HO	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2024				Corporate Budget	1,000,000	1,000,000		
5 02 13 000 1656	Calibration of Weather Instrument Sensors	ANS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 1657	Repair and Maintenance of Test Instruments	ANS-HO	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 1658	Photocopier	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		

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5 02 13 000 1659	Selectra Pro S (Mechanical Parts)	FSIS	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 1660	Preventive Maintenance Service and Calibration of Hematology Analyzer (SWELAB) and Blood Chemistry Analyzer (SELECTRA PRO-S)	FSIS	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 1661	Preventive Maintenance Service for Mobile Xray Machine	FSIS	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1662	Preventive Maintenance Service for Computed Radiography	FSIS	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1663	Preventive Maintenance Service for Treadmill Machine	FSIS	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1664	Mechanic Pipette	FSIS	NO	NP-53.9 - Small Value Procurement	4th quarter of CY 2024				Corporate Budget	7,000	7,000		
5 02 13 000 1665	Rehabilitation of the Data Center Electrical network	Corplan-ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1666	Rehabilitation of IT network cabling of various CAAP offices	Corplan-ODG	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 13 000 1667	Managed Security Services	Corplan-ODG	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	3,850,000	3,850,000		
5 02 13 000 1668	Maintenance Agreement for the servers and UPS at CAAP-MISD Data Center and Data Recovery Facility	Corplan-ODG	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	1,000,000	1,000,000		
5 02 13 000 1669	Maintenance Agreement for the CAAP Data Management System	Corplan-ODG	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	400,000	400,000		
5 02 13 000 1670	Repair and maintenance of various IT equipment at CAAP Head Office (desktop, laptop, scanner, printer, camera, etc)	Corplan-ODG	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1671	Rehabilitation of AAIB Office	AAIB-ODG	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,500,000	1,500,000		
5 02 13 000 1672	Quick Response Fund	BCMG-ODG	No	Competitive Bidding	Within CY 2024				Corporate Budget	14,375,864	14,375,864		
5 02 13 000 1673	Repair/Rehabilitation of Elevated Water Tank	CATC-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 1674	Preventive Maintenance of Airconditioning Units (1 yr contract)	CATC-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	700,000	700,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1675	Replacement of defective spare parts Airconditioning Units -Supply of Labor and Materials for replacement of outdoor fan and high pressure switch including systems re processing of aircon serving 4 rooms (150,000) -Supply and Installation of stainless support bracket and evaporator coil for 3 rooms (3,000.00 x 6 units) - Supply of labor and materials for replacement of motor bearing for air-con unit serving 2 AC units (3,5000 x 2 units) - Supply of Labor and Materials for the leak repairs re-process of aircon serving 3 rooms at CATC technical building (25,000 x 3 units)	CATC-ODG	No	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024			Corporate Budget	250,000	250,000		
5 02 13 000 1676	Submersible Sump Pump	CATC-ODG	No	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024			Corporate Budget	40,000	40,000		
5 02 13 000 1677	Rehabilitation (CAAP Hangar / Offices)	FICG=ODG	No	Competitive Bidding		2nd quarter of CY 2024			Corporate Budget	10,000,000	10,000,000		
5 02 13 000 1678	Other Repairs and Mintenance	ODG	No	Competitive Bidding		Within CY 2024			Corporate Budget	11,390,996	11,390,996		
5 02 13 000 1679	Improvement/Maintenance of Breastfeeding Room at Laoag Airport	ODG	No	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	200,000	200,000		
5 02 13 000 1680	Rehabilitation of Gender Neutral Toilet at Cauayan Airport	ODG	No	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	300,000	300,000		
5 02 13 000 1681	Repair/Maintenance of Breastfeeding Area/Nursing Area at Romblon Airport	ODG	No	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	30,000	30,000		
5 02 13 000 1682	Repair/Maintenance of Breastfeeding Area/Nursing Area at Marinduque Airport	ODG	No	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	30,000	30,000		
5 02 13 000 1683	Repair and Maintenance of Existing Restrooms at Naga	ODG	No	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	100,000	100,000		
5 02 13 000 1684	Repair and Maintenance of Existing Restrooms at Virac	ODG	No	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	100,000	100,000		
5 02 13 000 1685	Repair and Maintenance of Existing Restrooms at Masbate	ODG	No	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	100,000	100,000		
5 02 13 000 1686	Repair and Maintenance of Existing Restrooms at BIA	ODG	No	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	200,000	200,000		
5 02 13 000 1687	Improvement/Maintenance of Breastfeeding Room at Virac	ODG	No	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	100,000	100,000		
5 02 13 000 1688	Improvement/Maintenance of Breastfeeding Room at Naga	ODG	No	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	100,000	100,000		
5 02 13 000 1689	Improvement/Maintenance of Breastfeeding Room at Masbate	ODG	No	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	100,000	100,000		
5 02 13 000 1690	Improvement/Maintenance of Breastfeeding Room at BIA	ODG	No	NP-53.9 - Small Value Procurement		1st quarter of CY 2024			Corporate Budget	190,000	190,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1691	Maintenance and improvement of Kid's Play Area at Naga Airport	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1692	Maintenance and improvement of Kid's Play Area at Masbate Airport	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	70,000	70,000		
5 02 13 000 1693	Maintenance and improvement of Kid's Play Area at Virac Airport	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	70,000	70,000		
5 02 13 000 1694	Rehabilitation of Comfort Room at Paid Parking Area at Iloilo International Airport	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	175,000	175,000		
5 02 13 000 1695	Rehabilitation of Gender-Neutral Toilets at Bacolod-Silay Airport	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	350,000	350,000		
5 02 13 000 1696	Repair and maintenance of comfort room at Dumaguete	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1697	Repair and maintenance of comfort room at Siquijor	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1698	Repair and Rehabilitation of existing Gender Neutral Cr of Calbayog	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1699	Maintenance and improvement of Kid's Play Area at Tacloban airport	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 13 000 1700	Maintenance and improvement of Kid's Play Area at Calbayog airport	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 13 000 1701	Repair/Maintenance of Lactation Station at Dipolog Airport	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 13 000 1702	Repair/Maintenance of Lactation Station at Pagadian Airport	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 13 000 1703	Improvement and Maintenance of Breastfeeding Station at ZIA	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 13 000 1704	Repair/Improvement of Kids Play Area- Laguindingan A/P	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1705	Repair/Improvement of Kids Play Area- Ozamiz A/P	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1706	Repair/Maintenance of PWD Markers and Markings to conform with accessibility guidelines pursuant to Batas Pambansa Blg. 344 at Laguindingan A/P	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 13 000 1707	Repair/Improvement of Breast Feeding Room at Camiguin A/P	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 1708	Repair/Improvement of Breast Feeding Room at Ozamiz A/P	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1709	Repair/Improvement of Breast Feeding Room at Laguindingan A/P	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	350,000	350,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1710	Repair/Maintenance of Various Comfort Rooms at Camiguin A/P	ODG	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 1711	Improvement of the Play Area at Davao PTB	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	300,000	300,000		
	<b>Total Repairs &amp; Maintenance-H.O</b>										<b>253,060,811</b>		
	<b>REPAIRS &amp; MAINTENANCE AREA CENTERS</b>												
5 02 13 000 1712	Obstruction Removal at Baguio Airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 1713	Repair/ Repainting of Runway Markers and Markings at Lingayen Airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	400,000	400,000		
5 02 13 000 1714	Repair/ Repainting of Runway Markers and Markings at Vigan Airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1715	Repair/ Repainting of Runway Markers and Markings, Baguio Airport	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	600,000	600,000		
5 02 13 000 1716	Siphoning of Septic Tanks	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 1717	Vegetation Control at Baguio Airport	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1718	Vegetation Control at Laoag International Airport	AC 1	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	1,250,000	1,250,000		
5 02 13 000 1719	Vegetation Control at Lingayen Airport	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	700,000	700,000		
5 02 13 000 1720	Vegetation Control at Rosales Airport	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	400,000	400,000		
5 02 13 000 1721	Vegetation Control at Vigan Airport	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	700,000	700,000		
5 02 13 000 1722	Preventive Maintenance of Buildings & Other Structures for Area 1	AC 1	NO	Competitive Bidding/SVP	2nd quarter of CY 2024				Corporate Budget	2,399,048	2,399,048		
5 02 13 000 1723	Rehabilitation/Improvement of ARFF Facility at Baguio Airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1724	Rehabilitation/Improvement of Old Admin Building at Laoag airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	1,000,000	1,000,000		
5 02 13 000 1725	Rehabilitation/Improvement of Old Admin Building at Baguio airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1726	Rehabilitation/Improvement of Staff House at Laoag airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	1,000,000	1,000,000		
5 02 13 000 1727	Repair of CSIS Office at Baguio Airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1728	Repair/ Improvement of Restrooms at Laoag airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	200,000	200,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1729	Repair/Improvement of New Admin Building at Laoag airport	AC 1	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,500,000	1,500,000		
5 02 13 000 1730	Rehabilitation/Improvement of ARFF Building	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	1,000,000	1,000,000		
5 02 13 000 1731	Rehabilitation/Improvement of Perimeter Fence at Laoag International Airport	AC 1	NO	Competitive bidding	2nd quarter of CY 2024				Corporate Budget	4,000,000	4,000,000		
5 02 13 000 1732	Rehabilitation/Improvement of Waiting Area and Unloading Area	AC 1	NO	Competitive bidding	2nd quarter of CY 2024				Corporate Budget	1,500,000	1,500,000		
5 02 13 000 1733	Repair/ rehabilitation of Perimeter Fence	AC 1	NO	Competitive bidding	2nd quarter of CY 2024				Corporate Budget	2,000,000	2,000,000		
5 02 13 000 1734	Improvement/Maintenance of Breastfeeding Room at Laoag Airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 1735	Preventive Maintenance, IT Equipments for Laoag/ Baguio/Lingayen and Vigan airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	120,000	120,000		
5 02 13 000 1736	Preventive Maintenance for Other Fire Apparatus & Equipment at Laoag airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 1737	Preventive Maintenance of Firetruck at Baguio airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1738	Preventive Maintenance of Airport Equipment (tractors, mower, manlift, conveyor,etc) at Laoag airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1739	Preventive Maintenance of Service Vehicles at Laoag Airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1740	Preventive Maintenance of Service Vehicles at Baguio airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1741	Preventive Maintenance for Oshkosh at Laoag and Baguio airport	AC 1	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1742	Preventive Maintenance for other Fire Apparatus at Laoag and Baguio airport	AC 1	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 1743	Refilling of Dry Chemical for Fire Extinguisher	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	40,000	40,000		
5 02 13 000 1744	Refilling of Dry Chemical for Fire Extinguisher	AC 1	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	40,000	40,000		
				<b>Total RM for AC 1</b>						<b>23,799,048</b>			
5 02 13 000 1745	Vegetation Control at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	810,000	810,000		
5 02 13 000 1746	Repair/Repainting of Runway Markers/Markings at Tuguegarao airport	AC 2	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	1,418,124	1,418,124		
5 02 13 000 1747	Resealing of Runway and Apron Joints and Cracks at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	297,936	297,936		
5 02 13 000 1748	Repair/Repainting of Runway Taxiway, Ramp markings and marker at Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	914,852	914,852		
5 02 13 000 1749	Vegetation Control at Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	415,494	415,494		

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5 02 13 000 1750	Vegetation Control at Basco airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	333,840	333,840		
5 02 13 000 1751	Resealing of Runway, Apron & Taxiway Cracks and Seismic Joints at Basco airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	583,262	583,262		
5 02 13 000 1752	Repair/Repainting of Runway markers/markings at Basco airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	606,419	606,419		
5 02 13 000 1753	Vegetation Control at Itbayat airport'	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	311,370	311,370		
5 02 13 000 1754	Vegetation Control at Bagabag airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	248,320	248,320		
5 02 13 000 1755	Repair/Repainting of Runway Markings and Markers at Bagabag airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 1756	Vegetation Control at Palanan airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	248,320	248,320		
5 02 13 000 1757	Repair/Repainting of Runway and Apron Markings and Markers at Palanan airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	323,022	323,022		
5 02 13 000 1758	Resealing of Runway, Apron and Taxiway Cracks & Seismic Joints at Palanan airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	380,000	380,000		
5 02 13 000 1759	Improvement of Ramp Drainage Canal at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	436,996	436,996		
5 02 13 000 1760	Demolition of Old FSS Building & Flagpole at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	99,229	99,229		
5 02 13 000 1761	Termite Control for ALL Facilities at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	329,207	329,207		
5 02 13 000 1762	Repair of CSIS Office at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	99,718	99,718		
5 02 13 000 1763	Repair of Comfort Room - ANS Powerplant at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	119,695	119,695		
5 02 13 000 1764	Repair of FDAS for Aparri SSR at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 13 000 1765	Repair of Comfort Rooms at Aparri SSR at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	275,857	275,857		
5 02 13 000 1766	Termite Control for ALL Facilities at Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	148,773	148,773		
5 02 13 000 1767	Rehabilitation of old NDB building at Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	408,736	408,736		
5 02 13 000 1768	Termite Control for ALL Facilities at Bagabag airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	287,659	287,659		
5 02 13 000 1769	Repair and Maintenance of Admin and PTB at Bagabag airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	414,536	414,536		

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5 02 13 000 1770	Rehabilitation of Old FSS Building as EOC/Archive Room at Basco airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	716,294	716,294		
5 02 13 000 1771	Rehabilitation of Power house and Installation of Power cables at Basco airport	AC 2	NO	Competitive Bidding					Corporate Budget	2,500,000	2,500,000		
5 02 13 000 1772	Repair of ARFF Comfort Room at Basco airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	222,982	222,982		
5 02 13 000 1773	Repair and Maintenance of Various Facilities at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	681,354	681,354		
5 02 13 000 1774	Repair of Gates and Security Fence (Aparri SSR) at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	226,570	226,570		
5 02 13 000 1775	Repair/Rehab. Of windcone Assembly at Palanan airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	108,413	108,413		
5 02 13 000 1776	Rehabilitation of Gender Neutral Toilet at Cauayan Airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	500,000	500,000		
5 02 13 000 1777	Repair of IT Equipment at Tuguegarao Airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	108,990	108,990		
5 02 13 000 1778	Repair of IT Equipment at Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	108,990	108,990		
5 02 13 000 1779	Repair and Maintenance of Conveyor at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	176,279	176,279		
5 02 13 000 1780	Repair and Maintenance of Conveyor at Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	176,279	176,279		
5 02 13 000 1781	Continuation of Concrete Base of WDI at RWY 17 at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	97,971	97,971		
5 02 13 000 1782	Relocation and Concreting of WDI at RWY 35 at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	228,663	228,663		
5 02 13 000 1783	Repair and Maintenance of Handheld Radios at Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	78,500	78,500		
5 02 13 000 1784	Repair and Maintenance of Tractor Mowers at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	95,000	95,000		
5 02 13 000 1785	Repair and Maintenance of Grass Cutter at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	20,500	20,500		
5 02 13 000 1786	Repair and Maintenance of Tractor Mower at Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	88,500	88,500		
5 02 13 000 1787	Repair and Maintenance of Grass Cutter at Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	19,900	19,900		
5 02 13 000 1788	Repair and Maintenance of Water Pump at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	95,000	95,000		
5 02 13 000 1789	Repair and Maintenance of Service Vehicles at Tuguegarao airport	AC 2	NO	NP-53.9 - Small Value Procurement					Corporate Budget	204,190	204,190		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1790	Repair and Maintenance of Motorcycle at Cauayan airport	AC 2	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,520	10,520		
<b>Total RM for AC 2</b>										<b>16,426,259</b>			
5 02 13 000 1791	Vegetation Control at Plaridel airport	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	250,003	250,003		
5 02 13 000 1792	Vegetation Control at Baler airport	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1793	Vegetation Control at Calapan airport	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	350,000	350,000		
5 02 13 000 1794	Vegetation Control at Iba airport	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1795	Vegetation Control at Jomalig airport	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	180,000	180,000		
5 02 13 000 1796	Vegetation Control at Lubang airport	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	160,000	160,000		
5 02 13 000 1797	Vegetation Control at Mamburao airport	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1798	Vegetation Control at Marinduque airport	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	400,000	400,000		
5 02 13 000 1799	Vegetation Control at Pinamalayan airport	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	800,000	800,000		
5 02 13 000 1800	Vegetation Control at Romblon airport	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	320,000	320,000		
5 02 13 000 1801	Vegetation Control at San Jose airport	AC 3	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	380,000	380,000		
5 02 13 000 1802	Vegetation Control at Sangley airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 1803	Repair and Repainting of Runway Markers/Markings at Plaridel airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	400,000	400,000		
5 02 13 000 1804	Repair and Repainting of Runway Markers/Markings Baler airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	420,000	420,000		
5 02 13 000 1805	Repair and Repainting of Runway Markers/Markings at Calapan airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	400,000	400,000		
5 02 13 000 1806	Repair and Repainting of Runway Markers/Markings at Lubang airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	350,000	350,000		
5 02 13 000 1807	Repair and Repainting of Runway Markers/Markings at Marinduque airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	450,000	450,000		
5 02 13 000 1808	Repair and Repainting of Runway Markers/Markings at Romblon airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	420,000	420,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1809	Repair and Repainting of Runway Markers/Markings at San Jose airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	550,000	550,000		
5 02 13 000 1810	Annual Excavation/Dredging of the Main Water Exit at the Seaside at Sangley airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 13 000 1811	Repair/Rehabilitation of Communal Comfort Room at San Jose airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 1812	Repair/Rehabilitation of Roof at PTB at Romblon airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1813	Repair/Rehabilitation of Staff House at San Jose airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	160,000	160,000		
5 02 13 000 1814	Repair/Repaint/Rehab of Frangible Fence at Baler airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 1815	Repair/Repaint/Rehab of Perimeter Fence at Baler airport	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1816	Repairs and Maintenance for ACU,TV, Sound System, Projector at Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	131,900	131,900		
5 02 13 000 1817	Repairs and Maintenance for Computer, Copier, Printer, Laptop at Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	145,000	145,000		
5 02 13 000 1818	Repairs and Maintenance for Generator, Grasscutter, Pumps, etc. at Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	240,000	240,000		
5 02 13 000 1819	Repairs and Maintenance for various service vehicles at Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	485,000	485,000		
	<b>Total RM for AC 3</b>									<b>9,091,903</b>			
5 02 13 000 1820	Improvement of Perimeter Fence at Busuanga airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1821	Repair/Repainting of Runway Markers/Markings at Cuyo airport	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 13 000 1822	Repair/Repainting of Runway Markers/Markings PPS	AC 4	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	3,550,000	3,550,000		
5 02 13 000 1823	Repair/Repainting of Runway Markers/Markings at SVA	AC 4	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	920,000	920,000		
5 02 13 000 1824	Repair/Repainting of Runway, Taxiway and Apron Markings at Busuanga airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1825	Resealing of Cracks and Joints of Runway at SVA	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1826	Resealing of Runway, Taxiway and Apron Joints & Cracks at Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1827	Siphoning of All Septic Tanks at Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	240,000	240,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1828	Siphoning of Septic Tanks at PPS	AC 4	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024		Corporate Budget	280,000	280,000			
5 02 13 000 1829	Vegetation Control at PPS	AC 4	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024		Corporate Budget	1,000,000	1,000,000			
5 02 13 000 1830	Vegetation Control at SVA	AC 4	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024		Corporate Budget	500,000	500,000			
5 02 13 000 1831	Vegetation Control at Busuanga	AC 4	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024		Corporate Budget	500,000	500,000			
5 02 13 000 1832	Improvement of Windcone Assembly at SVA	AC 4	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024		Corporate Budget	210,000	210,000			
5 02 13 000 1833	Improvement of Communal Toilet at PPS	AC 4	NO	NP-53.9 - Small Value Procurement		3rd quarter of CY 2024		Corporate Budget	900,000	900,000			
5 02 13 000 1834	Improvement of Electrical Lines at PTB at Busuanga airport	AC 4	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024		Corporate Budget	950,000	950,000			
5 02 13 000 1835	Improvement of Electrical Sub Panel at MDF Room at PPS	AC 4	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024		Corporate Budget	210,000	210,000			
5 02 13 000 1836	Rehabilitation and Improvement of Busuanga ANF Electrical Power System at Busuanga airport	AC 4	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024		Corporate Budget	800,000	800,000			
5 02 13 000 1837	Repair and Improvement of Powerplant Building at Busuanga airport	AC 4	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024		Corporate Budget	480,000	480,000			
5 02 13 000 1838	Repair of Passenger Terminal Building at PPS	AC 4	NO	Competitive Bidding		2nd quarter of CY 2024		Corporate Budget	5,266,875	5,266,875			
5 02 13 000 1839	Repair and Maintenance of Gender-Neutral Toilet at Puerto Princesa International Airport	AC 4	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024		Corporate Budget	300,000	300,000			
5 02 13 000 1840	Repair and Preventive Maintenance of Various Equipment at PPIA	AC 4	NO	Competitive Bidding/ SVP		2nd quarter of CY 2024		Corporate Budget	4,080,000	4,080,000			
5 02 13 000 1841	Repair and Maintenance of Airconditioning Units at Busuanga airport	AC 4	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024		Corporate Budget	225,000	225,000			
5 02 13 000 1842	Diagnostic Check of CCTV at PPS	AC 4	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024		Corporate Budget	100,000	100,000			
5 02 13 000 1843	Repair and Maintenance of Printer and accessories at PPS	AC 4	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024		Corporate Budget	19,950	19,950			
5 02 13 000 1844	Repair and Upgrading of Desktop Computers & Accessories at SVA	AC 4	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024		Corporate Budget	15,000	15,000			
5 02 13 000 1845	Repair and Maintenance of Electrical Power Systems, Standby and Emergency Power Systems at Various ANF Facilities at Area Center 4	AC 4	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024		Corporate Budget	500,000	500,000			
5 02 13 000 1846	Repair and Maintenance of Various Service Vehicle at Area 4	AC 4	NO	NP-53.9 - Small Value Procurement		2nd quarter of CY 2024		Corporate Budget	837,400	837,400			
5 02 13 000 1847	Upgrading of CCTV Cameras and Relocation of Existing CCTV	AC 4	NO	NP-53.9 - Small Value Procurement		1st quarter of CY 2024		Corporate Budget	455,000	455,000			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Total RM for AC 4</b>											24,489,225		
5 02 13 000 1848	Repair and Repainting of Runway, Taxiway and Apron Markings including distance to go and stop way end markers at BIA	AC 5	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	2,500,000	2,500,000		
5 02 13 000 1849	Repair and Repainting of Runway, Taxiway and Apron Markings including distance to go and stop way end markers at Masbate airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	900,000	900,000		
5 02 13 000 1850	Repair and Repainting of Runway, Taxiway and Apron Markings and Markers incl. Distance to go Markers at Naga Airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	900,000	900,000		
5 02 13 000 1851	Repair and Repainting of Slope Protection at Runway 04/22 at Naga airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	750,000	750,000		
5 02 13 000 1852	Repair and Repainting of Runway, Taxiway and Apron Markings and Markers incl. Distance to go Markers at Virac Airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	1,000,000	1,000,000		
5 02 13 000 1853	Vegetation Control (2 phases) at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1854	Continuation of Obstruction Removal at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	600,000	600,000		
5 02 13 000 1855	Repair of various GenSet at Masbate Airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 1856	Improvement of Main Transformer Pad Structure at Masbate airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 1857	Repair and Maintenance of Gen Set at Naga Airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1858	Repair and Repainting of Admin Building at Virac airport	AC 5	NO	Competitive bidding	2nd quarter of CY 2024				Corporate Budget	1,500,000	1,500,000		
5 02 13 000 1859	Repair and Repainting of Passenger Terminal Building at Virac airport	AC 5	NO	Competitive bidding	2nd quarter of CY 2024				Corporate Budget	2,500,000	2,500,000		
5 02 13 000 1860	Repair and Maintenance of Existing Restrooms at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 1861	Repair and Maintenance of Existing Restrooms at Masbate airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1862	Repair and Maintenance of Existing Restrooms at Naga airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1863	Repair and Maintenance of Existing Restrooms at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1864	Improvement of Water System Facilities at Daet airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 1865	Improvement / Maintenance of Breastfeeding Room at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	190,000	190,000		
5 02 13 000 1866	Improvement / Maintenance of Breastfeeding Room at Masbate	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1867	Improvement / Maintenance of Breastfeeding Room at Naga airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1868	Improvement / Maintenance of Breastfeeding Room at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1869	Maintenance & Improvement of Kid's Play Area at Masbate airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	70,000	70,000		
5 02 13 000 1870	Maintenance & Improvement of Kid's Play Area at Naga airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1871	Maintenance & Improvement of Kid's Play Area at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	70,000	70,000		
5 02 13 000 1872	Repair/Rehab of Guard Post at Masbate airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 13 000 1873	Repair of 2 units windcone stand inclusive of concrete base slab at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	600,000	600,000		
5 02 13 000 1874	Repair, Maintenance and Repainting of 3 units Overhead Water Tank at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 1875	Periodic Maintenance Inspection of 4 unit Passenger Elevator and 4 unit Escalator System including supply of consumables at BIA	AC 5	NO	NP-53.9 - Small Value Procurement/ D.C	2nd quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1876	Periodic Maintenance Inspection of 17 units Air Handling Units @ PTB and Ancillary Bldgs. including supply of consumables at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	520,000	520,000		
5 02 13 000 1877	Periodic Maintenance Inspection and Repair of 2 units Passenger Boarding Bridge including supply of consumables at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	900,000	900,000		
5 02 13 000 1878	Periodic Maintenance Inspection of Sewage Treatment Plant including supply of consumables at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1879	Periodic Maintenance Inspection of 3 units Chiller and 6 units Chilled Water Pumps including supply of consumables at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 1880	General Repair & maintenance Of Electrical System at BIA	AC 5	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	2,000,000	2,000,000		
5 02 13 000 1881	Periodic Maintenance of Fire Detection System (FDAS) PTB & Ancillary Bldgs. At BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1882	Repairs & Maintenance of Baggage Handling System at BIA	AC 5	NO	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	1,256,990	1,256,990		
5 02 13 000 1883	Repairs & Maintenance of Auto Sliding Doors at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	676,190	676,190		
5 02 13 000 1884	Repairs & Maintenance of Water pumps and water lines at BIA	AC 5	NO	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	1,046,990	1,046,990		
5 02 13 000 1885	Repairs & Maintenance of Fire pump and Fire Protection System at BIA	AC 5	NO	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	1,298,990	1,298,990		
5 02 13 000 1886	Repairs & Maintenance of Fire suppression system at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	956,990	956,990		
5 02 13 000 1887	Ducting and exhaust fan system at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	920,990	920,990		
5 02 13 000 1888	Repairs & Maintenance of Building Management System at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	956,990	956,990		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1889	Repairs & Maintenance of Airconditioning System at BIA	AC 5	NO	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	1,316,990	1,316,990		
5 02 13 000 1890	Repairs & Maintenance of Car Barriers at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	698,990	698,990		
5 02 13 000 1891	Repair & Maintenance of GenSet at BIA	AC 5	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	2,000,000	2,000,000		
5 02 13 000 1892	Repair & Maintenance of Fire Trucks at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	1,000,000	1,000,000		
5 02 13 000 1893	Repair and Maintenance of various Service Vehicle at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 1894	Repair and Maintenance of Service Vehicles at Naga airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 13 000 1895	Repair and Maintenance of Service Vehicle at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	80,000	80,000		
5 02 13 000 1896	Repair and Maintenance of Motorcycle at BIA	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 13 000 1897	Repair and Maintenance of Motorcycle at Naga airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 13 000 1898	Repair/Maintenance of Motorcycle at Masbate airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
5 02 13 000 1899	Repair/Maintenance of Motorcycle at Virac airport	AC 5	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	10,000	10,000		
<b>Total RM for AC 5</b>										<b>31,360,114</b>			
5 02 13 000 1900	Repainting Works for Apron, Taxiway and Runway Day Markers and Markings at Iloilo airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	2,489,777	2,489,777		
5 02 13 000 1901	Vegetation Control at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	854,550	854,550		
5 02 13 000 1902	Vegetation Control at Bacolod airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2023				Corporate Budget	728,000	728,000		
5 02 13 000 1903	Repair And Maintenance of Runway Cracks and Pot Holes at Bacolod airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,490,000	1,490,000		
5 02 13 000 1904	Repainting of Runway Markings at Bacolod airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,950,000	1,950,000		
5 02 13 000 1905	Vegetation Control / Cutting of Trees at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	698,700	698,700		
5 02 13 000 1906	Preventive Maintenance of Airport Perimeter Fence at Kalibo airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,999,389	1,999,389		
5 02 13 000 1907	Preventive Maintenance of Airside and Landside Markings at Kalibo airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	2,613,850	2,613,850		
5 02 13 000 1908	Vegetation Control/Cutting of Trees (critical) at Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	706,050	706,050		
5 02 13 000 1909	Repair/Repainting of Runway /Ramp Markingsand Repainting of VPA Markings (critical) Roxas airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,057,572	1,057,572		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1910	Vegetation Control at Antique airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	650,400	650,400		
5 02 13 000 1911	Repair and Maintenance of Perimeter Fence at Antique airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	350,000	350,000		
5 02 13 000 1912	Repair and Maintenance of Drainage System at Antique airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	350,000	350,000		
5 02 13 000 1913	Preventive Maintenance of Access Road Lights & Vehicular Parking Area at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	348,746	348,746		
5 02 13 000 1914	Renovation of Staff House and Repair of Roof of PMO Building at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	485,123	485,123		
5 02 13 000 1915	Repair and Maintenance of Perimeter Fence at Bacolod airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	950,000	950,000		
5 02 13 000 1916	Repair & Maintenance of DEGS (85, 150, & 250 KVA Generator Set) at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	478,308	478,308		
5 02 13 000 1917	Repair/Replacement of Perimeter Fence (Phase 2) Roxas airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,178,481	1,178,481		
5 02 13 000 1918	Rehabilitation of Passenger Terminal Building Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	852,192	852,192		
5 02 13 000 1919	Repair/ Repainting of ARFF Building Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	817,866	817,866		
5 02 13 000 1920	Rehabilitation of Gender-Neutral Toilets at Bacolod airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1921	Supply of Labor, Equipment, and Consumable for Preventive Maintenance Service (Annual) for Main Transformer 400KVA/4MVA at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	450,000	450,000		
5 02 13 000 1922	Repair of various ANF Equipment Modules at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	556,205	556,205		
5 02 13 000 1923	Repair and Maintenance of Various Generators Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	299,998	299,998		
5 02 13 000 1924	Repair and Maintenance of 15KVA DEGS at Antique airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 13 000 1925	Repair and Maintenance of BMS, CMS and ACS at Iloilo airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	5,125,792	5,125,792		
5 02 13 000 1926	Repair and Maintenance of 3 Units PBB at Iloilo airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,752,515	1,752,515		
5 02 13 000 1927	Repair and Maintenance of Escalators and Elevators at Iloilo airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,912,176	1,912,176		
5 02 13 000 1928	Repair and Maintenance of Air-conditioning and Chiller System at Iloilo airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,319,103	1,319,103		
5 02 13 000 1929	Repair and Maintenance of Lighting System at Iloilo International Airport at Iloilo airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,478,050	1,478,050		
5 02 13 000 1930	Repair and Maintenance of Sewage Treatment Plant at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	669,557	669,557		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1931	Repair and Maintenance of Electric / Power Supply System at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	518,664	518,664		
5 02 13 000 1932	Repair and Maintenance of Aerial Working Platform at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	275,400	275,400		
5 02 13 000 1933	Repair & Maintenance of Passenger Boarding Bridge at Bacolod airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,320,026	1,320,026		
5 02 13 000 1934	Supply of Spare Parts for Escalators at PTB at Bacolod airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,500,000	1,500,000		
5 02 13 000 1935	Supply of Spare Parts for Air Conditioning Units at Bacolod airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	320,000	320,000		
5 02 13 000 1936	Repair & Maintenance of ACU at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	803,220	803,220		
5 02 13 000 1937	Replacement of ANF Back-Up Batteries at Kalibo airport	AC 6	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,054,550	1,054,550		
5 02 13 000 1938	Maintenance/Cleaning of Airconditioning Units at All Facilities Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	438,894	438,894		
5 02 13 000 1939	Repair and Maintenance of Morita Rescue 2 at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	917,016	917,016		
5 02 13 000 1940	Repair and Maintenance of Water Tank Truck at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	143,060	143,060		
5 02 13 000 1941	Repair and Maintenance of Mitsubishi Strada at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	183,070	183,070		
5 02 13 000 1942	Repair and Maintenance of Toyota Hi-Ace at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	138,530	138,530		
5 02 13 000 1943	Repair and Maintenance of Avanza at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	118,520	118,520		
5 02 13 000 1944	Repair and Maintenance of Ambulance at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	108,260	108,260		
5 02 13 000 1945	Repair and Maintenance of Ford YTO X1240 Tractor Mower at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	176,650	176,650		
5 02 13 000 1946	Repair and Maintenance of Dump Truck at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	380,050	380,050		
5 02 13 000 1947	Repair and Maintenance of Road Sweeper at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	325,200	325,200		
5 02 13 000 1948	Repair and Maintenance of Tamaraw FX at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	125,605	125,605		
5 02 13 000 1949	Repair and Maintenance of Isuzu DMAX at Iloilo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	187,000	187,000		
5 02 13 000 1950	Repair and Maintenance of Isuzu 170 DMAX 4X4 LS (CQ5002) Radar Service Vehicle at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1951	Repair and Maintenance of Mitsubishi Strada GLX 2.5D (B30394) Admin Service Vehicle at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1952	Repair and Maintenance of Mitsubishi Strada GLX 2.5 DSL 4X2 MT (NO1472) ANS Service Vehicle at Kalibo airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1953	Repair & Maintenance of 2-Units Firetruck Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	895,844	895,844		
5 02 13 000 1954	Periodic Maintenance of Isuzu Dmax Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	55,058	55,058		
5 02 13 000 1955	Periodic Maintenance of Mitsubishi Strada Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	90,180	90,180		
5 02 13 000 1956	Preventive Maintenance of Firetruck (MAGIRUS)at Antique airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	160,000	160,000		
5 02 13 000 1957	Preventive Maintenance Service of Grass Cutters Roxas airport	AC 6	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	31,080	31,080		
<b>Total RM for AC 6</b>										<b>45,728,275</b>			
5 02 13 000 1958	Vegetation Control at Panglao airport	AC 7	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	2,000,000	2,000,000		
5 02 13 000 1959	Vegetation Control at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	900,000	900,000		
5 02 13 000 1960	Repairs and Maintenance of Offices and Buildings at Mactan airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1961	Pest Control Treatment at Mactan airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 1962	Pest Control Treatment at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1963	Pest Control Treatment at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	256,128	256,128		
5 02 13 000 1964	Repair and Maintenance of Baggage Handling System at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	750,000	750,000		
5 02 13 000 1965	Rehabilitation of Chlorine Dosing system at STP at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1966	Repair and Repainting of Apron and Runway Markings at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	1,000,000	1,000,000		
5 02 13 000 1967	Repair & Maintenance of Runway Markers and Markings at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	900,000	900,000		
5 02 13 000 1968	Repair & Maintenance of Apron and Taxiway Markings at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	370,000	370,000		
5 02 13 000 1969	Repair and Maintenance of Perimeter Fence at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	900,000	900,000		
5 02 13 000 1970	Repair and Maintenance of Guard Posts at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	180,000	180,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 1971	Repair and Maintenance of Septage at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	80,000	80,000		
5 02 13 000 1972	Repair and Maintenance of Airport Water Deep Well System at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1973	Repair and Maintenance of comfort room at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1974	Repair and Maintenance of comfort room at Siquijor airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 1975	Repair and Maintenance of Airconditioning Units at Mactan airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 1976	Repair and Maintenance and Servicing of Airconditioning Units at Panglao airport	AC 7	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,250,000	1,250,000		
5 02 13 000 1977	Repair and Maintenance of Airconditioning units at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	600,000	600,000		
5 02 13 000 1978	Repair & Maintenance of I.T. Equipment at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 13 000 1979	Repair and Maintenance of Airconditioning Units at Siquijor airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	86,000	86,000		
5 02 13 000 1980	Water Testing STP at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	90,000	90,000		
5 02 13 000 1981	Service and Maintenance of Elevator of Mactan Control Tower at Mactan airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	85,200	85,200		
5 02 13 000 1982	Service & Maintenance of Escalators and Elevators at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	800,000	800,000		
5 02 13 000 1983	Calibration of Weighing Scale at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 13 000 1984	Repair & Maintenance of Grasscutters at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 13 000 1985	Repair and Maintenance of Public Address System at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1986	Repair and Maintenance of Flight Information and Display System at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 1987	Repair & Maintenance of Generator Set at Siquijor airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 13 000 1988	Repair & Maintenance of Service Vehicles at Mactan airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	400,000	400,000		
5 02 13 000 1989	Repair & Maintenance of Service Vehicles at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	450,000	450,000		
5 02 13 000 1990	Repair & Maintenance of Heavy Equipments at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	450,000	450,000		

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5 02 13 000 1991	Repair and Maintenance of Tractor Mower and Rotary Mowers at Panglao airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	450,000	450,000		
5 02 13 000 1992	Repair & Maintenance of Service Vehicles (B3M603)at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	350,000	350,000		
5 02 13 000 1993	Repair & Maintenance of Motorcycle (SF4247)at Dumaguete airport	AC 7	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	10,000	10,000		
<b>Total RM for AC 7</b>										<b>15,707,328</b>			
5 02 13 000 1994	Declogging of Airside Canal at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	600,000	600,000		
5 02 13 000 1995	Maintenance/Repainting of Runway Markers/Markings at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1996	Siphoning of Septic Tanks at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 1997	Vegetation Control at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	600,000	600,000		
5 02 13 000 1998	Vegetation Control at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 1999	Repair/ Repainting of Runway Markers & Markings at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	800,000	800,000		
5 02 13 000 2000	Repair/Maintenance of Runway Markings & Markers at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	700,000	700,000		
5 02 13 000 2001	Resealing of Cracks & Joints of Runway & Apron at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 2002	Vegetation Control at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 2003	Repair/Repainting of Runway Markers/Markings at Ormoc airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	700,000	700,000		
5 02 13 000 2004	Vegetation Control at Ormoc airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 2005	Maintenance of Runway Markings/Markers at Biliran airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	450,000	450,000		
5 02 13 000 2006	Vegetation Control at Biliran airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	400,000	400,000		
5 02 13 000 2007	Improvement of Access Road at Biliran airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 2008	Maintenance of Runway Markings/Markers at Hilongos airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	450,000	450,000		
5 02 13 000 2009	Vegetation Control at Hilongos airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	400,000	400,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 2010	Maintenance of Runway Markings/Markers at Maasin airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	600,000	600,000		
5 02 13 000 2011	Vegetation Control at Maasin airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	400,000	400,000		
5 02 13 000 2012	Maintenance of Runway Markings/Markers at Guianan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	600,000	600,000		
5 02 13 000 2013	Vegetation Control Guianan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	400,000	400,000		
5 02 13 000 2014	Vegetation Control at Borongan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	400,000	400,000		
5 02 13 000 2015	Maintenance of Runway Markings/Markers at Borongan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	700,000	700,000		
5 02 13 000 2016	Repair/Repainting of Runway Markings at Catbalogan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	600,000	600,000		
5 02 13 000 2017	Maintenance and Repainting of Control Tower Building at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 2018	Repair and Improvement of Air Traffic Service (ATS) Staffhouse at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 2019	Repair and Maintenance of Passengers Terminal Building at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	600,000	600,000		
5 02 13 000 2020	Repair/ Maintenance of Security and Intelligence (CSIS) Office at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 2021	Repair/Maintenance of Passenger Terminal Building at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 2022	Repair/Maintenance of Concrete Hollow Block (CHB) Perimeter Fence at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 2023	Repair of Perimeter Fence (9 strands barbed wire) at Biliran airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	800,000	800,000		
5 02 13 000 2024	Maintenance of Terminal Building and Soroundings (Landscaping) at Hilongos airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 2025	Repair of Fire Station Building at Guianan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 2026	Rehabilitation of Water System at Guianan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 2027	Repair of Perimeter Fence at Guianan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 2028	Repair of Passenger Terminal Building (Waterproofing, Waterline, Drainage) at Borongan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	700,000	700,000		
5 02 13 000 2029	Reconfiguration of Back-up Generator's Power Supply Line at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		

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5 02 13 000 2030	Repair and Maintenance of Air to Ground Communication and Ancillary Equipment Uninterruptible Power Supply (UPS) (100KVA. 1 KW, Input 220V-240V, Output 220V, 8A, stand alone) at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 2031	Repair and and Maintenance of Baggage Carousel at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 2032	Repair and maintenance of Baggage X-Ray Machine and Metal Walk Through Dectectorat Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	1,000,000	1,000,000		
5 02 13 000 2033	Repair and Maintenance of Air-Conditioning Units (89 units)at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	600,000	600,000		
5 02 13 000 2034	Repair/Maintenance of Grasscutter (8 units)at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 13 000 2035	Repair/Maintenance of Various Office Equipment (2 units copying machine)at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	267,500	267,500		
5 02 13 000 2036	Repair/Maintenance of Various Office Equipment (2 laptops, 10 printers, 6 computers) at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 13 000 2037	Repair/Maintenance of Various Office Equipment (1 laptop, 6 printers, 11 computers) at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	75,000	75,000		
5 02 13 000 2038	Repair/Maintenance of Various Office Equipment (3 printers, 3 computers) at Ormoc airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		
5 02 13 000 2039	Repair/Maintenance of Various Office Equipment (1 laptop, 1 printer) at Biliran airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 13 000 2040	Repair/Maintenance of Various Office Equipment (1 laptop, 1 printer) at Maasin airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 13 000 2041	Repair/Maintenance of Various Office Equipment (1 computer) at Borongan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	7,500	7,500		
5 02 13 000 2042	Repair/Maintenance of Various Office Equipment (1 computer, 1 printer) at Catbalogan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 13 000 2043	Repair/Maintenance of Grasscutters (2 units) at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	20,000	20,000		
5 02 13 000 2044	R/M of Air Conditioning Units (28 units)at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 2045	Repair of Photocopying Machines at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 2046	Repair/Maintenance of Air Conditioning Unit (18 units)at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 2047	Repair/Maintenance of Tractor Mower (1 unit)at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 2048	Repair/Maintenance of Grasscutters (5 units)at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		

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5 02 13 000 2049	Upgrading of Existing Gen Set and Housing at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	1,000,000	1,000,000		
5 02 13 000 2050	Preventive Maintenance of Service Vehicles (4 units) at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 2051	Preventive Maintenance of Service Vehicle (1 unit) at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 13 000 2052	Preventive Maintenance of Service Vehicle (1 unit) at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 13 000 2053	Preventive Maintenance of Service Vehicle (1 unit) at Ormoc airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 13 000 2054	Repair/Maintenance of Firetruck (2 units) at Tacloban airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 2055	Repair/Maintenance of Firetruck (2 units) at Calbayog airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 2056	Repair/Maintenance of Firetruck (1 unit) at Catarman airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 2057	Repair/Maintenance of Firetruck (2 units) at Ormoc airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 2058	Repair/Maintenance of Firetruck (1 unit) at Borongan airport	AC 8	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 2059	Other Repairs for various airports under Area 8	AC 8	NO	NP-53.9 - Small Value Procurement	Within CY 2024				Corporate Budget	1,000,000	1,000,000		
	<b>Total RM for AC 8</b>									24,200,000			
5 02 13 000 2060	Repainting of Parking Markings at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 2061	Repair/Repainting of runways markers and markings at Zamboanga airport	AC 9	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	1,500,000	1,500,000		
5 02 13 000 2062	Vegetation Control at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	600,000	600,000		
5 02 13 000 2063	Removal/Clearing of Waste Garbage at Creek at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 2064	Vegetation Control at Pagadian airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 2065	Repair/Repainting of runways markers and markings at Pagadian airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	600,000	600,000		
5 02 13 000 2066	Repainting of Vehicular Parking Area (VPA) at Pagadian airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	120,000	120,000		
5 02 13 000 2067	Repair/Repainting of runways markers and markings at Dipolog airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	600,000	600,000		

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5 02 13 000 2068	Vegetation Control at Dipolog airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	300,000	300,000		
5 02 13 000 2069	Obstruction Removal at Dipolog airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	300,000	300,000		
5 02 13 000 2070	Repair/Repainting of runways markers and markings at Ipil airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	300,000	300,000		
5 02 13 000 2071	Vegetation Control at Ipil airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	100,000	100,000		
5 02 13 000 2072	Repair/Repainting of runways markers and markings at Liloy airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	150,000	150,000		
5 02 13 000 2073	Vegetation Control at Liloy airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	100,000	100,000		
5 02 13 000 2074	Repair/Repainting of runways markers and markings at Siocon airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	150,000	150,000		
5 02 13 000 2075	Vegetation Control at Siocon airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	100,000	100,000		
5 02 13 000 2076	Repair/Repainting of runways markers and markings at Cagayan de Sulu airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	150,000	150,000		
5 02 13 000 2077	Vegetation Control at Cagayan de Sulu airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	100,000	100,000		
5 02 13 000 2078	Repair/Repainting of runways markers and markings at Jolo airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	650,000	650,000		
5 02 13 000 2079	Vegetation Control at Jolo airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	250,000	250,000		
5 02 13 000 2080	Repair/Repainting of runways markers and markings at Sanga-sanga airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	650,000	650,000		
5 02 13 000 2081	Vegetation Control at Sanga-sanga airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	250,000	250,000		
5 02 13 000 2082	Rehabilitation of PTB Bldg. at Pagadian airport	AC 9	NO	Competitive Bidding					Corporate Budget	2,500,000	2,500,000		
5 02 13 000 2083	Repair/Rehabilitation of Communal Toilet at Dipolog airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	500,000	500,000		
5 02 13 000 2084	Waterproofing of Passenger Terminal Building at Ipil Airport	AC 9	NO	Competitive Bidding					Corporate Budget	1,500,000	1,500,000		
5 02 13 000 2085	Improvement and Maintenance of Breastfeeding Station at ZIA	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	300,000	300,000		
5 02 13 000 2086	Improvement and Maintenance of Kids Play Area at Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	100,000	100,000		
5 02 13 000 2087	Improvement and Maintenance of Kids Play Area at Pagadian Airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	100,000	100,000		
5 02 13 000 2088	Repair/Maintenance of Lactation Station at Dipolog Airport	AC 9	NO	Competitive Bidding					Corporate Budget	50,000	50,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 2089	Repair/Maintenance of Lactation Station at Pagadian Airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	50,000	50,000		
5 02 13 000 2090	General Maintenance of 318 KVA Genset at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	200,000	200,000		
5 02 13 000 2091	General Maintenance of 350 KVA Genset at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	210,000	210,000		
5 02 13 000 2092	DEGS Annual Repair and Maintenance at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	100,000	100,000		
5 02 13 000 2093	General Maintenance of 15 kVA GENSET at Pagadian airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	130,000	130,000		
5 02 13 000 2094	General Maintenance of 30 kVA GENSET at Pagadian airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	130,000	130,000		
5 02 13 000 2095	Upgrading / Repair of IT Equipment for various offices at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	200,000	200,000		
5 02 13 000 2096	Upgrading / Repair of IT Equipment for various offices at Pagadian airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	150,000	150,000		
5 02 13 000 2097	Upgrading and Repair of IT Equipment for various offices at Dipolog airport	AC 9	NO	Competitive Bidding					Corporate Budget	150,000	150,000		
5 02 13 000 2098	Preventive Maintenance of Airconditioning System at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	350,000	350,000		
5 02 13 000 2099	Repair/Maintenance of Airconditioning System (45 Units) at Pagadian airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	300,000	300,000		
5 02 13 000 2100	Repair/Maintenance of Airconditioning System at Dipolog airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	300,000	300,000		
5 02 13 000 2101	Maintenance of various Service Vehicles at Zamboanga airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	400,000	400,000		
5 02 13 000 2102	Repair/Maintenance Service Vehicle (Mirage-G4) at Pagadian airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	150,000	150,000		
5 02 13 000 2103	Repair and Maintenance Service Vehicle at Dipolog airport	AC 9	NO	NP-53.9 - Small Value Procurement					Corporate Budget	150,000	150,000		
				<b>Total RM for AC 9</b>							<b>16,040,000</b>		
5 02 13 000 2104	Hauling of Garbage at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	750,000	750,000		
5 02 13 000 2105	Vegetation Control at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	400,000	400,000		
5 02 13 000 2106	Vegetation Control at Iligan A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	200,000	200,000		
5 02 13 000 2107	Vegetation Control at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	400,000	400,000		



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5 02 13 000 2108	Repair/Repainting of Aircraft Movement Areas Markers and Markings at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	400,000	400,000		
5 02 13 000 2109	Repair/Repainting of Aircraft Movement Areas Markers and Markings at Iligan A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	350,000	350,000		
5 02 13 000 2110	Repair/Repainting of Aircraft Movement Areas Markers and Markings at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	2,000,000	2,000,000		
5 02 13 000 2111	Repair/Repainting of Aircraft Movement Areas Markers and Markings at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	1,000,000	1,000,000		
5 02 13 000 2112	Repair/Repainting of Road Markers, Markings, and Signages at the Airport (landside) Complex at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	1,000,000	1,000,000		
5 02 13 000 2113	Repair/Maintenance of ICT Equipment, Tools & Network Infrastructure at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	600,000	600,000		
5 02 13 000 2114	Repair/Maintenance of PTB and other Airport Buildings at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	300,000	300,000		
5 02 13 000 2115	Repair/Maintenance of PTB and other Airport Buildings at Laguindingan A/P	AC 10	NO	Competitive Bidding					Corporate Budget	2,000,000	2,000,000		
5 02 13 000 2116	Repair/Maintenance of PTB and other Airport Buildings at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	1,000,000	1,000,000		
5 02 13 000 2117	Repair/Maintenance of PTB and other Airport Buildings at Iligan A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	200,000	200,000		
5 02 13 000 2118	Repair/Maintenance of Airport Structures (C/WRS, STP, Deep Wells, and other structures) at Laguindingan airport	AC 10	NO	Competitive Bidding					Corporate Budget	1,500,000	1,500,000		
5 02 13 000 2119	Repair/Maintenance of Airport Machineries (chiller, baggage conveyors, elevators, escalator, boarding bridges and other machineries)	AC 10	NO	Competitive Bidding					Corporate Budget	3,550,000	3,550,000		
5 02 13 000 2120	Repair/Maintenance of Airport Machineries at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	200,000	200,000		
5 02 13 000 2121	Repair/Maintenance of Airport Machineries at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	300,000	300,000		
5 02 13 000 2122	Repair/Maintenance of Various Air Conditioning Units at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	50,000	50,000		
5 02 13 000 2123	Repair/Maintenance of Various Air Conditioning Units at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	500,000	500,000		
5 02 13 000 2124	Repair/Maintenance of Various Air-Conditioning Units at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	160,000	160,000		
5 02 13 000 2125	Repair/Maintenance of Office Equipment at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	40,000	40,000		
5 02 13 000 2126	Repair/Maintenance of Office Equipment at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	150,000	150,000		
5 02 13 000 2127	Repair/Maintenance of Office Equipment at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement					Corporate Budget	60,000	60,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 2128	Repair/Maintenance of Firetrucks at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	650,000	650,000		
5 02 13 000 2129	Repair/Maintenance of Firetrucks (Oshkosh Striker 1, Oshkosh Striker 2, and Hyundai KFT) at Laguindingan A/P	AC 10	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	1,376,405	1,376,405		
5 02 13 000 2130	Repair/ Maintenance of Tractor Mowers at Laguindingan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	270,755	270,755		
5 02 13 000 2131	Repair/Maintenance of Firetrucks at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	800,000	800,000		
5 02 13 000 2132	Repair/Maintenance of Area Center 10 Service Vehicles and Ambulance at Laguindingan airport	AC 10	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	1,500,000	1,500,000		
5 02 13 000 2133	Repair/Maintenance of Airport Tools, Instruments, and Equipment at Camiguin A/P	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	50,000	50,000		
5 02 13 000 2134	Repair/Maintenance of Airport Tools, Instruments, and Equipment at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 2135	Repair/Maintenance of Airport Tools, Instruments, and Equipment at Ozamiz A/P	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	105,000	105,000		
<b>Total RM for AC 10</b>										<b>22,162,160</b>			
5 02 13 000 2136	Repainting of Runway, Taxiway and Apron Markings at Davao airport	AC 11	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	4,724,100	4,724,100		
5 02 13 000 2137	Waste Management, Segregation and Sorting, Gardening, Landscaping and Beautification at DIAA	AC 11	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,479,889	1,479,889		
5 02 13 000 2138	Vegetation Control Project at DIAA	AC 11	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,719,439	1,719,439		
5 02 13 000 2139	Vegetation Control at Gensan a/p	AC 11	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	2,700,000	2,700,000		
5 02 13 000 2140	Runway Vegetation Control at Cotabato a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	785,739	785,739		
5 02 13 000 2141	Vegetation Control Project at Mati a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 2142	Comprehensive Pest Control of all DIA Buildings	AC 11	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,239,569	1,239,569		
5 02 13 000 2143	Comprehensive Pest Control of all GSIA Complex	AC 11	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,120,045	1,120,045		
5 02 13 000 2144	Improvements of the Play Area @ Davao PTB	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 2145	Repair of Computers and Printers at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	60,000	60,000		
5 02 13 000 2146	Repair of Computer Printers at Cotabato a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 13 000 2147	Repair of Computer and Printer at Allah Valley a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 13 000 2148	Repair and Maintenance for Computer and Printers at Mati a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,000	5,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 2149	Repair of Computer at Gensan a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	35,000	35,000		
5 02 13 000 2150	Repair of Computer Printer at Gensan a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	17,560	17,560		
5 02 13 000 2151	Repair of Photocopier Machine at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	168,000	168,000		
5 02 13 000 2152	Repair of Photocopier and Risograph Machine at Gensan a/p	AC 11	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	12,000	12,000		
5 02 13 000 2153	Repair of Photocopier Machine at Cotabato a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	15,000	15,000		
5 02 13 000 2154	Repair and Maintenance of Airconditioning Units (ACU)at Gensan a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	900,000	900,000		
5 02 13 000 2155	Repair of Air Handling Unit Electric Motor at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 2156	Repair of ACU at PTB at DIAA	AC 11	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,378,801	1,378,801		
5 02 13 000 2157	Preventive Maintenance of Package Water Chiller at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	990,000	990,000		
5 02 13 000 2158	Preventive Maintenance of 25 Units Air Handling Unit (AHU)at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	672,000	672,000		
5 02 13 000 2159	Maintenance Schedule of 2 units 1000kva Power Generator at Central Plant Building at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	320,000	320,000		
5 02 13 000 2160	Maintenance Schedule of 1 unit 135kva Power Generator at Cargo Terminal Building at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	115,000	115,000		
5 02 13 000 2161	Repair and Maintenance of OSHKOSH Firetrucks Aircon at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	43,200	43,200		
5 02 13 000 2162	Preventive Maintenance and Servicing of Baggage Handling System (Domestic & International)at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	665,000	665,000		
5 02 13 000 2163	Preventive Maintenance of PBB No 3,4,5 & 6 at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	531,300	531,300		
5 02 13 000 2164	Preventive Maintenance of 1 unit Escalator and 2 units Elevator at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	461,200	461,200		
5 02 13 000 2165	Preventive Repair and Maintenance of PBB/Terminal Operation ACU's at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	225,000	225,000		
5 02 13 000 2166	Repair and Maintenance of Tractor Mower at Gensan a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	281,520	281,520		
5 02 13 000 2167	Repair and Maintenance of CAAP Tractor Mowers at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	464,500	464,500		
5 02 13 000 2168	Repair/ Maintenance of 125kva DEGS- Powerplant/Cotabato ANF	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	75,513	75,513		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 13 000 2169	Rehabilitation of Control Panel Board of Dom & Int'l. DIA-Parking Lighting System	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	273,726	273,726		
5 02 13 000 2170	Repair and Maintenance of Tricycle for Wildlife at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	5,000	5,000		
5 02 13 000 2171	Repair and Maintenance of Service Vehicles at DIAA	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	320,000	320,000		
5 02 13 000 2172	Repair of ANS Service Vehicle SAA 8365 Isuzu Dmax at Davao a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	120,000	120,000		
5 02 13 000 2173	Repair and Maintenance of Motor Vehicle at Gensan a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	161,097	161,097		
5 02 13 000 2174	Repair and Maintenance of Firetrucks at Gensan a/p	AC 11	NO	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	1,038,790	1,038,790		
5 02 13 000 2175	Repair and Maintenance of Firetruck at Allah Valley	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	49,980	49,980		
5 02 13 000 2176	Preventive Maintenance of Isuzu DMAX Pick-up at Cotabato a/p	AC 11	NO	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	30,000	30,000		
<b>Total RM for AC 11</b>										<b>24,072,969</b>			
5 02 13 000 2177	Repainting of Runway Markings, Butuan Airport	AC 12	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	1,700,000	1,700,000		
5 02 13 000 2178	Continuation Declogging of Earth Canal Along Taxiways, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,000,000	1,000,000		
5 02 13 000 2179	Continuation Obstruction Removal, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 2180	Repainting of Runway Day Markings and Taxiways, Bay Parking, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	750,000	750,000		
5 02 13 000 2181	Continuation Obstruction Removal, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 2182	Declogging of Earth Canal Along Taxiways, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 2183	Vegetation Control, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 2184	Repair of Comfort Room, Bislig Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 2185	Repainting of Runway Day Markings and Taxiways, Bay Parking, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	750,000	750,000		
5 02 13 000 2186	Repair of Comfort Room, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	500,000	500,000		
5 02 13 000 2187	Declogging of Earth Canal Along Taxiways, Bislig Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	350,000	350,000		
5 02 13 000 2188	Repair of perimeter fences at Right side RWY 30	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	450,000	450,000		

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5 02 13 000 2189	Repair of Fire Station, Bislig Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 2190	Ramp maintenance program	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 2191	Obstruction Removal, Bislig Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	250,000	250,000		
5 02 13 000 2192	Vegetation Control, Bislig Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	275,000	275,000		
5 02 13 000 2193	Repainting of Runway Day Markings and Taxiways, Bay Parking, Bislig Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	400,000	400,000		
5 02 13 000 2194	Repair/rehabilitation of deteriorated Breastfeeding room/facilities at Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	225,000	225,000		
5 02 13 000 2195	Repair/rehabilitation of deteriorated Breastfeeding room/facilities at Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 13 000 2196	Repair/rehabilitation of deteriorated Breastfeeding room/facilities at Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 13 000 2197	Rehabilitation/Improvement of the Play Area and Diaper Changing Station at Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	450,000	450,000		
5 02 13 000 2198	Rehabilitation/Improvement of the Play Area and Diaper Changing Station at Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	300,000	300,000		
5 02 13 000 2199	Repair and rehabilitation of Gender Neutral Toilets at Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	400,000	400,000		
5 02 13 000 2200	Preventive Maintenance Consumables for 2 units 219kVA Standby Power Set ANS and Control Cubicle, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	340,000	340,000		
5 02 13 000 2201	Preventive Maintenance of Generator Set 200KVA, Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	170,000	170,000		
5 02 13 000 2202	Repair/rehab of Waterproofing of New Powerplant roof at Butuan a/p	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	150,000	150,000		
5 02 13 000 2203	Repainting of New Powerplant building (ANS) at Butuan a/p	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 2204	Siphoning of Septic Tank/STP, Area XII	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	200,000	200,000		
5 02 13 000 2205	Repair/Maintenance of Office Equipments at Butuan a/p	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 2206	Repair of ICT Equipments at Butuan a/p	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 2207	Repair of Airport Equipment at Butuan a/p	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	100,000	100,000		
5 02 13 000 2208	Repairs of UPS Communication Equipment, Butuan Airport (ANS)	AC 12	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	10,000	10,000		

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5 02 13 000 2209	Repairs and Maintenance of other Equipment ANS Butuan	AC 12	NO	NP-53.9 - Small Value Procurement					Corporate Budget	50,000	50,000		
5 02 13 000 2210	Repairs and Maintenance of other Equipment ANS Surigao	AC 12	NO	NP-53.9 - Small Value Procurement					Corporate Budget	20,000	20,000		
5 02 13 000 2211	Repairs and Maintenance of other Equipment ANS Siargao	AC 12	NO	NP-53.9 - Small Value Procurement					Corporate Budget	20,000	20,000		
5 02 13 000 2212	Repair and Maintenance of Grasscutter, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement					Corporate Budget	40,000	40,000		
5 02 13 000 2213	Repair and Maintenance of Grasscutter, Siargao Airport	AC 12	NO	NP-53.9 - Small Value Procurement					Corporate Budget	20,000	20,000		
5 02 13 000 2214	Repair and Maintenance of Grasscutter, Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement					Corporate Budget	20,000	20,000		
5 02 13 000 2215	Repair and Maintenance of Grasscutter, Tandag Airport	AC 12	NO	NP-53.9 - Small Value Procurement					Corporate Budget	15,003	15,003		
5 02 13 000 2216	Repairs and Maintenance of Other Transportation Equipments at Butuan a/p	AC 12	NO	NP-53.9 - Small Value Procurement					Corporate Budget	250,000	250,000		
<b>Total RM for AC 12</b>											<b>12,305,003</b>		
<b>Total RM for HO and Area Centers</b>											<b>518,443,095</b>		
<b>CAPITAL OUTLAY-GOODS- H.O</b>													
10603050 2217	Supply, Delivery, Installation and Commissioning of CCTV Surveillance System for CAAP Airports and Facilities	CSIS-HO	No	Competitive Bidding					Corporate Budget	15,666,667		15,666,667	
10603050 2218	Command Center Integration and Connectivity for Airports and Radar/RCAG Facilities (Phase I)	CSIS-HO	No	Competitive Bidding					Corporate Budget	15,000,000		15,000,000	
10603050 2219	Supply and Delivery of 4 unit/s X-ray Scanner, man-portable	CSIS-HO	NO	Competitive Bidding					Corporate Budget	12,000,000		12,000,000	
10603050 2220	Self-Contained Breathing Apparatus (SCBA)	ADMS-HO	NO	Competitive Bidding					Corporate Budget	3,115,560		3,115,560	
10603050 2221	GNSS Equipment, Software & Accessories ( 6 Units)	ADMS-HO	NO	Competitive Bidding					Corporate Budget	15,000,000		15,000,000	
10603050 2222	6x6 12,000L units Fire Truck	ADMS-HO	No	Competitive Bidding					Corporate Budget	775,485,000		775,485,000	
10603050 2223	Friction Tester	ADMS-HO	No	Competitive Bidding					Corporate Budget			MYBA 2025-P40M	
10603050 2224	Derubberizing Machine	ADMS-HO	No	Competitive Bidding					Corporate Budget			MYBA 2025-P47M	
10603050 2225	Supply & Delivery of Printer up to A3 capable (copy, fax, wifi, scan) with refillable ink	ATS-HO	No	NP-53.9 - Small Value Procurement					Corporate Budget	250,000		250,000	
10603050 2226	Supply and Delivery of 10x70 Binoculars	ATS-HO	No	NP-53.9 - Small Value Procurement					Corporate Budget	350,000		350,000	
10603050 2227	Supply and Delivery of Thirty (30) units AirTalk 3000 XD Flex mit PTT19 Controller's Headset	ATS-HO	No	Competitive Bidding					Corporate Budget	1,200,000		1,200,000	
10603050 2228	Supply and Delivery of Fifty (50) units Plantronics	ATS-HO	NO	Competitive Bidding					Corporate Budget	1,350,000		1,350,000	
10603050 2229	Supply and Delivery & Installation of Procedure Design Software with Hardware	ATS-HO	No	Competitive Bidding					Corporate Budget	25,000,000		25,000,000	

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10603050 2230	Supply, delivery and Installation of Airconditioning Units for various Offices at Central Office	AFS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	2,139,144		2,139,144	
10603050 2231	Supply and delivery of Service Vehicle	Motorpool-AFS	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	8,000,000		8,000,000	
10603050 2232	Purchase/Installation of Airfield Lighting System (RTIL, PAPI, FL) - Dipolog Airport	ANS-HO	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	50,619,000		50,619,000	
10603050 2233	Purchase/Installation of Runway Edge Lights (Circuit 1) Fixtures and other accessories - General Santos	ANS-HO	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	12,190,000		12,190,000	
10603050 2234	Purchase /Installation of Instrument Landing System-Iloilo	ANS-HO	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget				MYBA FY2025-P57,248M
10603050 2235	Purchase /Installation of Communication Equipment for Laoag and Cauayan Airport	ANS-HO	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget				MYBA FY 2025-P94,292M
10603050 2236	Purchase/Installation of Distance Measuring Equipment for Basco Airport	ANS-HO	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget				MYBA FY 2025-P24,098M
10603050 2237	Purchase/Installation of MET Instruments (Single Site for Jolo, Sanga-Sanga, Surigao, Siargao airport	ANS-HO	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget				MYBA FY 2025-P42,916M
10603050 2238	Purchase/Installation of MET Instruments (Dual Site) for Cotabato, Naga, Cauayan, Plaridel airport	ANS-HO	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget				MYBA FY 2025-P82,614M
10603050 2239	Purchase/Installation of PAPI System at San Vicente, San Jose Airport	ANS-HO	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget				MYBA FY 2025-P57,026M
10603050 2240	Supply and delivery of Two (2) Re-transfer Card Printer with 30000 Prints Consumables	FSIS	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	2,279,000		2,279,000	
10603050 2241	Supply and delivery of Heavy Duty Scanner	FSIS	No	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	64,990		64,990	
10603050 2242	Medical Ambulance	FSIS	No	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	3,200,000		3,200,000	
10603050 2243	Supply and delivery of G5 Medical Grade Lithium Ion Battery	FSIS	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	68,000		68,000	
10603050 2244	Supply and delivery of Wireless Acquisition Module (Mortara)	FSIS	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	60,000		60,000	
10603050 2245	Camera- Mirrorless with Lense for AANSOO	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	100,000		100,000	
10603050 2246	Drone with 1 extra battery pack for AANSOO	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	700,000		700,000	
10603050 2247	Range Finder for AANSOO	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	130,000		130,000	
10603050 2248	GPS Receiver Device (handheld) heavy duty for AANSOO	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	50,000		50,000	
10603050 2249	Refracto Meter (AFFV Viscosity) for AANSOO	ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	50,000		50,000	
10603050 2250	Camera for CCS	CCS-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	219,000		219,000	

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10603050 2251	Procurement of Enterprise Resource Planning (ERP) Software for Human Resources	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	40,000,000		40,000,000	
10603050 2252	Procurement of Enterprise Resource Planning (ERP) Software for Admin and Finance	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	310,000,000		310,000,000	
10603050 2253	Supply, Delivery, Installation and Commissioning of Safety Oversight Management System for CAAP including the hardware and software components (multi-year - 2024-2025 P250,000,000.00)	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	137,500,000		137,500,000	MYBA FY 2024 - P137,500M FY 2025- P112,500M
10603050 2254	Supply Delivery, Installation and Commissioning of IT Network Infrastructure at Area Centers and various international airports including 1 year subscription of Internet Dedicated Access (multi-year - 2023-2024 P195,000,000.00)	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	195,000,000		195,000,000	
10603050 2255	Supply, Delivery, Installation and Commissioning of IT Network Infrastructure at the Civil Aviation Training Center (CATC) including Computer laboratory and 1 year subscription of Internet Dedicated Access	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	15,000,000		15,000,000	
10603050 2256	Supply, Delivery, Installation and Commissioning of Fire Suppression System at the CAAP-MISD Data Center	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	3,000,000		3,000,000	
10603050 2257	Supply, Delivery, Installation and Commissioning of Precision Air Conditioning Unit (PACU)	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	2,000,000		2,000,000	
10603050 2258	Supply, Delivery, Installation and Commissioning of Servers	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	2,000,000		2,000,000	
10603050 2259	Supply, Delivery, Installation and Commissioning of IT Network Monitoring System	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	2,500,000		2,500,000	
10603050 2260	Supply, Delivery, Installation and Commissioning of Remote Desk Application license	corplan-ODG	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	2,000,000		2,000,000	
10603050 2261	Supply and Delivery of POE Switches	corplan-ODG	No	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	800,000		800,000	
10603050 2262	Air Conditioning Unit	FICG-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	210,000		210,000	
10603050 2263	Portable VHF Air Band Transceiver	FICG-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	70,000		70,000	
10603050 2264	Portable Aviation GPS	FICG-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	300,000		300,000	
10603050 2265	Electronic Flight Bag	FICG-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	600,000		600,000	
10603050 2266	Aviation Headset for Jet Type of Aircraft	FICG-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	150,000		150,000	
10603050 2267	Aviation Headset for Turboprop Type of Aircraft	FICG-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	200,000		200,000	
10603050 2268	Airconditioning Units (floor mounted) - 5 Tonner with installation	CATC-ODG	No	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,040,000		1,040,000	
10603050 2269	Other Machineries/equipment	ODG	No	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	19,343,010		19,343,010	



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<b>TOTAL CAPITAL OUTLAY-GOODS- HO</b>									<b>1,675,999,371</b>				
<b>CAPITAL OUTLAY-GOODS-AREA CENTERS</b>													
10603050	2270	Desktop Computer Set (Laoag - 5 units, Baguio - 1 unit, Vigan - 1 unit, Lingayen - 1 unit)	AC 1	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	560,000		560,000	
10603050	2271	Laptop for Laoag Airport	AC 1	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	160,000		160,000	
10603050	2272	Tractor Mower for Baguio Airport	AC1	NO	competitive Bidding	Second quarter of CY 2024			Corporate Budget	2,000,000		2,000,000	
10603050	2273	Ambulance with Equipments for Laoag	AC 1	NO	Competitive Bidding	Second quarter of CY 2024			Corporate Budget	4,000,000		4,000,000	
<b>TOTAL CAPITAL OUTLAY-GOODS- AC 1</b>												<b>6,720,000</b>	
10603050	2274	Procurement of Window Type Inverter Air Condition for Aparri SSR	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	111,200		111,200	
10603050	2275	2hp Window Type Air Conditioner for Basco Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	56,980		56,980	
10603050	2276	Procurement of 4 units of Desktop for Tuguegarao Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	320,000		320,000	
10603050	2277	Computer Sets for Cauayan Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	80,000		80,000	
10603050	2278	Desktop Computer set for Basco Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	80,000		80,000	
10603050	2279	Floor Polisher 16' for Basco Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	64,880		64,880	
10603050	2280	Procurement of HCFC Wheeled Type Fire Extinguisher for Aparri SSR	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	72,500		72,500	
10603050	2281	Procurement of HCFC Wheeled Type Fire Extinguisher for Tuguegarao Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	217,500		217,500	
10603050	2282	Motorcycle 125 w/ sidecar for Basco Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	135,000		135,000	
<b>TOTAL CAPITAL OUTLAY-GOODS- AC 2</b>												<b>1,138,060</b>	
10603050	2283	2HP Inverter Split Type ACU, Including Installation for Marinduque a/p	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	80,000		80,000	
10603050	2284	Photocopier for Sangley a/p	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	70,000		70,000	
10603050	2285	Procurement of Desktop Computer Set for Finance Area 3	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	160,000		160,000	
10603050	2286	Procurement of Desktop Computer Set for Safety	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	80,000		80,000	
10603050	2287	Procurement of Desktop Computer Set for Alabat Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	80,000		80,000	
10603050	2288	Procurement of Desktop Computer Set for Calapan Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	80,000		80,000	

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10603050 2289	Procurement of Desktop Computer Set for Jomalig Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2290	Procurement of Desktop Computer Set for Pinamalayan Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2291	Procurement of Desktop Computer Set for Romblon Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	240,000		240,000	
10603050 2292	Procurement of Desktop Computer Set for Sangley Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	240,000		240,000	
10603050 2293	Procurement of Laptop for Finance	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2294	Procurement of Laptop for Romblon Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2295	Procurement of Laptop for San Jose Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2296	Procurement of Recue Saws, Kits, Blade & Accessories for San Jose Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	288,000		288,000	
10603050 2297	Procurement of Recue Saws, Kits, Blade & Accessories for Romblon Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	288,000		288,000	
10603050 2298	Procurement of Self-Contained Breathing Apparatus/Hard Back Plate: for San Jose Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	94,000		94,000	
10603050 2299	Procurement of Self-Contained Breathing Apparatus/Hard Back Plate: for Romblon Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	94,000		94,000	
10603050 2300	Heavy Duty Power Saw for Marinduque Airport	AC 3	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	60,000		60,000	
<b>TOTAL CAPITAL OUTLAY-GOODS- AC 3</b>												<b>2,254,000</b>	
10603050 2301	Supply and Delivery of Desktop Computer for Various Offices at PPS	AC 4	NO	competitive bidding	First quarter of CY 2024				Corporate Budget	1,920,000		1,920,000	
10603050 2302	Supply and Delivery of Desktop Computer for OAM/SEC	AC 4	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2303	Supply and Delivery of Desktop Computer	AC 4	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2304	Supply and Delivery of Desktop Computer for Various Offices at SVA	AC 4	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	400,000		400,000	
10603050 2305	Supply and Delivery of Desktop Computer for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	400,000		400,000	
10603050 2306	Supply and Delivery of Desktop Computer for Cuyo Airport	AC 4	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2307	Supply and Delivery of Laptop Computer for ATS	AC 4	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	80,000		80,000	

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10603050 2308	Supply and Delivery of Laptop Computer for Acct	AC 4	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2309	Supply and Delivery of Laptop Computer for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	160,000		160,000	
10603050 2310	Supply and Delivery of 15.5 KVA Portable Generator Set for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	270,000		270,000	
10603050 2311	Supply and Delivery of Booster Pump, 15HP (3 phase) for ENGG PPS	AC 4	NO	competitive bidding	Second quarter of CY 2024				Corporate Budget	1,500,000		1,500,000	
10603050 2312	Procurement of Air Cooled Screw Chiller Auxfan Motor for ENGG PPS	AC 4	NO	competitive bidding	Third quarter of CY 2024				Corporate Budget	1,800,000		1,800,000	
10603050 2313	Procurement of Tractor Mower with Mower Implements for ENGG PPS	AC 4	NO	competitive bidding	Second quarter of CY 2024				Corporate Budget	3,500,000		3,500,000	
10603050 2314	Supply and Delivery of Submersible Pump, 3hp for ENGG PPS	AC 4	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	65,000		65,000	
10603050 2315	Supply and Delivery of Airconditioning Unit 5 toner Specs: Capacity 5 Tons, Power Supply 220 - 230, Refrigerant Type : g, Compressor Type : Rotary for Emergency Operations Center (EOC) for SMO PPS	AC 4	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	94,334		94,334	
<b>TOTAL CAPITAL OUTLAY-GOODS- AC 4</b>												<b>10,509,334</b>	
10603050 2316	Supply & Delivery of Photo Copying Machine for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	100,000		100,000	
10603050 2317	Photo Copying Machine for NGA	AC 5	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	100,000		100,000	
10603050 2318	BIOMETRIC MACHINE incl. software for NGA	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	100,000		100,000	
10603050 2319	Air Conditioner Unit for Virac Airport	AC 5	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	60,000		60,000	
10603050 2320	Photo copying machine for VRC-Admin	AC 5	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	100,000		100,000	
10603050 2321	Photocopying Machine for MBT- Admin	AC 5	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	100,000		100,000	
10603050 2322	Biometric including software for MTB	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	100,000		100,000	
10603050 2323	Floor Standing ACU for PTB Bldg. For MBT-PTB	AC 5	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	100,000		100,000	
10603050 2324	Supply & Delivery of Desktop Computer for BIA	AC 5	NO	Competitive Bidding	Third quarter of CY 2024				Corporate Budget	1,120,000		1,120,000	
10603050 2325	Supply & Delivery of Laptop for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	320,000		320,000	
10603050 2326	Desktop Computer for NGA	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	400,000		400,000	
10603050 2327	Laptop for NGA	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	240,000		240,000	

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10603050 2328	Desktop Computer for MTB	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	400,000		400,000	
10603050 2329	Laptop for MTB	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	240,000		240,000	
10603050 2330	Desktop Computer for VRC	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	240,000		240,000	
10603050 2331	Laptop for VRC	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	160,000		160,000	
10603050 2332	Voice logging system, stand alone for VRC-ANS	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	300,000		300,000	
10603050 2333	HF Radio Transceiver with Antenna for VRC-ANS	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	169,000		169,000	
10603050 2334	VHF Airband Radio Transceiver with Antenna and Power Supply for VRC-ANS	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	60,000		60,000	
10603050 2335	Supply & Delivery of UPS, 10KVA for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	700,000		700,000	
10603050 2336	Supply & Delivery of UPS, 15KVA for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	1,000,000		1,000,000	
10603050 2337	Supply & Delivery of UPS, 20KVA for BIA	AC 5	NO	Competitive Bidding	Third quarter of CY 2024				Corporate Budget	1,500,000		1,500,000	
10603050 2338	Supply & Delivery of Thermal Scanner Gun for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	400,000		400,000	
10603050 2339	Supply & Delivery of Mechanical Lifter for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	120,000		120,000	
10603050 2340	Supply & Delivery of Hydraulic Crimper (1 set) for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	70,000		70,000	
10603050 2341	Supply & Delivery of Bunker Suit for BIA - ARFF	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	960,000		960,000	
10603050 2342	Supply & Delivery of Air Compressor for BIA - ARFF	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	150,000		150,000	
<b>TOTAL CAPITAL OUTLAY-GOODS- AC 5</b>											<b>9,309,000</b>		
10603050 2343	Supply & Delivery of Photocopier at Bacolod A/p	AC 6	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2344	Supply & Delivery of Photocopier at Kalibo a/p	AC 6	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2345	Purchase and Delivery of CAD Plotter for Kalibo a/p	AC 6	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	200,000		200,000	
10603050 2346	Computer Desktop and Laptop at Iilo Airport	AC 6	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	720,000		720,000	

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10603050 2347	Computer Desktop and Laptop at Bacolod Airport	AC 6	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	320,000		320,000	
10603050 2348	Computer Desktop and Laptop at Kalibo Airport	AC 6	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	240,000		240,000	
10603050 2349	Computer Desktop and Laptop at Roxas Airport	AC 6	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	400,000		400,000	
10603050 2350	Computer Desktop	AC 6	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	160,000		160,000	
10603050 2351	650KVA Genset No. 1, 2 & 3 Control Main Circuit Breaker & Ancillaries for Bacolod Airport	AC 6	NO	Competitive Bidding	Third quarter of CY 2024				Corporate Budget	1,595,000		1,595,000	
10603050 2352	Purchase and Delivery of Ten (10) Units ACU for Kalibo Airport	AC 6	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	794,074		794,074	
10603050 2353	Airconditioning units, various for Roxas Airport	AC 6	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	402,000		402,000	
10603050 2354	Replacement of UPS at Kalibo Control Tower equipment Room for Kalibo Airport	AC 6	NO	competitive Bidding	First quarter of CY 2024				Corporate Budget	2,043,557		2,043,557	
10603050 2355	Supply and Delivery of Spareparts for the Upgrading of ARFF Repeater for Iloilo Airport	AC 6	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	76,095		76,095	
10603050 2356	Supply & Delivery of various Airfield Lighting System Sub Units for Bacolod Airport	AC 6	NO	competitive Bidding	Second quarter of CY 2024				Corporate Budget	2,085,000		2,085,000	
10603050 2357	Supply and Delivery of VHF Back-Up Transceiver for Iloilo Airport	AC 6	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	175,000		175,000	
10603050 2358	VHF AM Transceiver (50W) Air-to-Ground Communication Equipment for Roxas Airport	AC 6	NO	competitive Bidding	Second quarter of CY 2024				Corporate Budget	2,550,000		2,550,000	
10603050 2359	Portable ILS-VOR Receiver, Thales (essential) for Roxas Airport	AC 6	NO	competitive Bidding	Second quarter of CY 2024				Corporate Budget	3,500,000		3,500,000	
10603050 2360	Supply, delivery and installation of Fire Sprinklers and FDAS at PTB for Bacolod Airport	AC 6	NO	competitive Bidding	Second quarter of CY 2024				Corporate Budget	3,623,400		3,623,400	
10603050 2361	Supply, delivery and installation of Fire Sprinklers and FDAS at Cargo Building for Bacolod Airport	AC 6	NO	competitive Bidding	Second quarter of CY 2024				Corporate Budget	1,360,000		1,360,000	
10603050 2362	Supply and delivery of Multi-Parameter Measuring Tool for Waste Water Monitoring for Iloilo Airport	AC 6	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	374,880		374,880	
<b>TOTAL CAPITAL OUTLAY-GOODS- AC 6</b>											<b>20,779,006</b>		
10603050 2363	Airconditioning Unit Split-Type Inverter 2Hp for Dumagete Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	75,000		75,000	
10603050 2364	Airconditioning Unit Floor-Mounted Inverter 3T and 5T for Mactan Airport	AC 7	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	1,426,500		1,426,500	
10603050 2365	Supply and delivery of Various Laptop and Desktop Computer/s per standard specifications provided by MISD for Mactan Airport	AC 7	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	1,280,000		1,280,000	
10603050 2366	Supply and delivery of Projector for Mactan Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	50,000		50,000	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10603050 2367	Supply and delivery of Various Photocopier, 3-in-1 (COPIER, PRINTER, and SCANNER) up to A3 size for Panglao Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	120,000		120,000	
10603050 2368	Supply and delivery of Desktop Computer/s, per standard specifications provided by MISD(High Specs) for Panglao	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2369	Supply and delivery of Laptop, per standard specifications provided by MISD for Panglao Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	160,000		160,000	
10603050 2370	Airconditioning Unit Floor-Mounted Inverter 7.5T for Mactan Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	338,250		338,250	
10603050 2371	Supply and delivery of Photocopier, 3-in-1 (COPIER, PRINTER, and SCANNER) for Panglao Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	60,000		60,000	
10603050 2372	Supply and delivery of Laptop, per standard specifications provided by MISD for Dumagete Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	480,000		480,000	
10603050 2373	Supply and delivery of Laptop, per standard specifications provided by MISD for Siquijor Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2374	Supply and delivery of Desktop Computer/s, per standard specifications provided by MISD(High Specs) for Siquijor Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2375	Supply and delivery of Automated External Defibrillator (Portable) for Dumagete Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	200,000		200,000	
10603050 2376	Supply and delivery of Firefighting Bunker Suit for Dumagete Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	960,000		960,000	
10603050 2377	Supply and delivery of Firefighting Entry Suit for Dumagete Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	800,000		800,000	
10603050 2378	Supply and delivery of Tractor Mower for Dumagete Airport	AC 7	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	3,000,000		3,000,000	
<b>TOTAL CAPITAL OUTLAY-GOODS- AC 7</b>											<b>9,189,750</b>		
10603050 2379	Procurement of Desktop for various airports under Area 8	AC 8	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	1,360,000		1,360,000	
10603050 2380	Portable Generator 10KVA for Cataman Airport	AC 8	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	70,000		70,000	
10603050 2381	Procurement of Motorcycles for various airports under Area 8	AC 8	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	900,000		900,000	
<b>TOTAL CAPITAL OUTLAY-GOODS- AC 8</b>											<b>2,330,000</b>		
10603050 2382	Photocopier Machine and Printer A3 for Zamboanga Airport	AC 9	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	160,000		160,000	
10603050 2383	Photocopier Machine and Printer A3 for Pagadian Airport	AC 9	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	160,000		160,000	
10603050 2384	Photocopier Machine for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2385	Desktop Computer for Zamboanga Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	960,000		960,000	

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10603050 2386	Desktop Computer and Laptop for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	320,000		320,000	
10603050 2387	Desktop Computer for Sanga-Sanga Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2388	Purchase Laptop for Pagadian Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2389	Laptop for Zamboanga Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	240,000		240,000	
10603050 2390	6.0 HP/5 Tonner Split Type ACU for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	170,000		170,000	
10603050 2391	Portable Generator Set 9.5 KW for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	100,000		100,000	
10603050 2392	2.0 HP Split Type Airconditioning Unit for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	70,000		70,000	
10603050 2393	Proximity Suit - Personal Protective Equipment (PPE) for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	200,000		200,000	
10603050 2394	Purchase and installation of Aircondition Units (5 Tonner) for Pagadian Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	190,000		190,000	
10603050 2395	Purchase Bunker Suit (Class "A")- PPE for Firefighter Personnel for Pagadian Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	340,000		340,000	
10603050 2396	Bunker Suit (Class "A")- PPE for Firefighter Personnel for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	340,000		340,000	
10603050 2397	Supply and Installation of Aircon at Mezzanine pre dep for Zamboanga Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	900,000		900,000	
10603050 2398	Self- Contained Breathing Apparatus for Zamboanga Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	420,000		420,000	
10603050 2399	Generator Set 313 KVA for Dipolog Airport	AC 9	NO	Competitive Bidding	Third quarter of CY 2024				Corporate Budget	4,000,000		4,000,000	
10603050 2400	Replacement of (2) units 167 KVA Transformer for Zamboanga Airport	AC 9	NO	Competitive Bidding	Third quarter of CY 2024				Corporate Budget	1,200,000		1,200,000	
10603050 2401	Hi-Performance Public Address System (Sound System) for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	150,000		150,000	
10603050 2402	Purchase of Submersible Water Pump for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	50,000		50,000	
10603050 2403	Purchase & Installation of 150KVA Genset for Zamboanga Airport	AC 9	NO	Competitive Bidding	Third quarter of CY 2024				Corporate Budget	2,800,000		2,800,000	
10603050 2404	Purchase of Submersible Water Pump for Zamboanga Airport	AC 9	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	50,000		50,000	
10603050 2405	Tractor Mower w/ slasher for Dipolog Airport	AC 9	NO	Competitive Bidding	Third quarter of CY 2024				Corporate Budget	1,800,000		1,800,000	
<b>TOTAL CAPITAL OUTLAY-GOODS- AC 9</b>											<b>14,860,000</b>		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10603050 2406	Procurement of 2 units 4HP Floor Mounted Type Air Conditioners for Doppler Very High Frequency Omni Range (DVOR)at Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	280,000		280,000	
10603050 2407	Procurement of Desktop Computers and Laptop for Laguindingan Airport	AC 10	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	1,760,000		1,760,000	
10603050 2408	Procurement of Desktop Computers for Iligan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	80,000		80,000	
10603050 2409	Procurement of Desktop Computers for Ozamiz Airport	AC 10	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	160,000		160,000	
10603050 2410	Procurement of Desktop Computers for Camiguin Airport	AC 10	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	160,000		160,000	
10603050 2411	Procurement of R&S Server HD Memory for Laguindingan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	166,000		166,000	
10603050 2412	Circuit Breaker, 3 Poles, 1600 AT for Laguindingan Airport	AC 10	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	110,000		110,000	
10603050 2413	Procurement of SFL Modules for Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	950,000		950,000	
10603050 2414	Procurement of Circuit Breakers for Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	400,000		400,000	
10603050 2415	Procurement of Air Circuit Breaker for Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	350,000		350,000	
10603050 2416	Tractor Mower w/ slasherProcurement of 1-unit Tractor Mower at Laguindingan A/P	AC 10	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	3,000,000		3,000,000	
<b>TOTAL CAPITAL OUTLAY-GOODS- AC 10</b>											<b>7,416,000</b>		
10603050 2417	Supply and delivery of Split Type Wall mounted 1.5-hp Full DC inverter including installation for Davao Airport	AC 11	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	54,225		54,225	
10603050 2418	Supply and delivery of Airconditioning Unit Floor mounted 3t Inverter for Gensan Airport	AC 11	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	108,735		108,735	
10603050 2419	Suppy and delivery of Desktop Computer (complete set and installed with licensed OS and MS Office with Printer) and Laptops for Davao Airport	AC 11	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	800,000		800,000	
10603050 2420	Supply and delivery of Desktop Computer and Laptops for Gensan Airport	AC 11	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	240,000		240,000	
10603050 2421	Supply and delivery of Chainsaw, 20" heavy duty for Gensan Airport	AC 11	NO	NP-53.9 - Small Value Procurement	3rd quarter of CY 2024				Corporate Budget	63,800		63,800	
<b>TOTAL CAPITAL OUTLAY-GOODS- AC 11</b>											<b>1,266,760</b>		
10603050 2422	ACU w/ Installation and Delivery (Inverter) for Surigao Airport	AC 12	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	325,000		325,000	
10603050 2423	Supply, delivery and installation of various ACU's for Butuan airport	AC 12	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	950,000		950,000	



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10603050 2424	Supply and delivery of Desktop Computer/s with printers and Laptops for various offices at Area 12	AC 12	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	1,040,000		1,040,000	
10603050 2425	Aluminized Proximity Suit (includes Helmet, Boots & Gloves ) for Butuan Airport	AC 12	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	1,800,000		1,800,000	
10603050 2426	Aluminized Proximity Suit (includes Helmet, Boots & Gloves ) for Siargao Airport	AC 12	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	1,200,000		1,200,000	
10603050 2427	Aluminized Proximity Suit (includes Helmet, Boots & Gloves ) for Surigao Airport	AC 12	NO	Small Value Procurement	First quarter of CY 2024				Corporate Budget	600,000		600,000	
10603050 2428	Tractor mower	AC 12	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	1,700,000		1,700,000	
<b>TOTAL CAPITAL OUTLAY-GOODS- AC 12</b>									<b>7,615,000</b>				
<b>TOTAL C.O-GOODS-AREA CENTERS</b>									<b>93,386,910</b>				
<b>INFRASTRUCTURE PROJECTS-H.O</b>													
10604010 2429	Construction of CSIS Office (Vigan, San Jose, Bicol, Antique, Ozamis)	CSIS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	10,828,125		10,828,125	
10604010 2430	Construction of CSIS Office (Busuanga)	CSIS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	2,500,000		2,500,000	
10604010 2431	Construction of Guard House (1.5x2m) 2 units	CSIS-HO	No	NP-53.9 - Small Value Procurement	2nd quarter of CY 2024				Corporate Budget	600,000		600,000	
10604010 2432	Concreting of VPA - Borongan	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	12,500,000		12,500,000	
10604010 2433	Design and Construction of Portable Sewerage Treatment Plant (STP) and Interconnection of Pipe Network and Septic Tank	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	30,000,000		30,000,000	
10604010 2434	Fire Detection & Alarm System - Head Office	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	3,000,000		3,000,000	
10604010 2435	Construction of Turn Around Pad - Dipolog	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	205,651,034		205,651,034	
10604010 2436	Construction of Turn Around Pad - Zamboanga	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	73,007,500		73,007,500	
10604010 2437	Asphalt Overlay of Runway & Taxiway - Roxas	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	160,000,000		160,000,000	
10604010 2438	Asphalt Overlay of Runway - Naga	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	73,000,000		73,000,000	
10604010 2439	Asphalt Overlay of Runway - Iloilo	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	50,000,000		50,000,000	
10604010 2440	Strip Grade Correction - Borongan	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	70,300,000		70,300,000	
10604010 2441	New CAAP Building (5 Storey) [Multi-Year Funding]	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	150,000,000		150,000,000	MYBA. 2024-P150M FY 2026 - 100M ABC-P250M
10604010 2442	Improvement/Rehabilitation of PTB - Bacolod	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	45,000,000		45,000,000	
10604010 2443	Improvement/Rehabilitation of PTB - Basco	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	30,000,000		30,000,000	
10604010 2444	Improvement/Rehabilitation of 4th Floor	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	18,000,000		18,000,000	
10604010 2445	Improvement/Rehabilitation of PTB - Itbayat	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	10,000,000		10,000,000	
10604010 2446	Construction of CHB Fence - Catarman	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	5,000,000		5,000,000	

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10604010 2447	Communal Toilet - Catarman	ADMS-HO	No	Competitive Bidding	2nd quarter of CY 2024				Corporate Budget	3,000,000		3,000,000	
10604010 2448	Construction of ATS Building	ATS-HO	No	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	40,000,000		40,000,000	MYBA. 2024-P40M & 2025-P120M. ABC=P160M
10604010 2449	Upgrading of Existing Archive System and Maintenance of ARMD Database	FSIS	No	Competitive Bidding	second quarter of CY 2024				Corporate Budget	1,250,000		1,250,000	
10604010 2450	Other Infrastructure projects	ODG	No	Competitive Bidding	3rd quarter of CY 2024				Corporate Budget	28,750,000		28,750,000	
<b>TOTAL C.O-INFRASTRUCTURE PROJECTS FOR HEAD OFFICE</b>												<b>1,022,386,659</b>	
<b>INFRASTRUCTURE PROJECTS- Area Centers</b>													
10604010 2451	Provision of Stockroom, New Admin Bldg	AC 1	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	500,000		500,000	
10604010 2452	Provision of Material Recovery Facility, Laoag Intl Airport	AC 1	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	1,000,000		1,000,000	
10604010 2453	Provision of Drainage Canal Cover, Laoag Intl Airport	AC 1	NO	competitive bidding	First quarter of CY 2024				Corporate Budget	1,500,000		1,500,000	
<b>TOTAL CAPITAL OUTLAY-INFRA- AC 1</b>												<b>3,000,000</b>	
10604010 2454	Provision of Signages for Tuguegarao Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	68,908		68,908	
10604010 2455	Provision of Concrete Path to Runway Instruments for Tuguegarao Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	717,774		717,774	
10604010 2456	Construction for Transformer Pad Support at Aparri SSR	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	108,151		108,151	
10604010 2457	Provision of Maintenance Platform of Aparri Radar Tower	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	190,955		190,955	
10604010 2458	Provision of Dirty Kitchen for Aparri Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	49,913		49,913	
10604010 2459	Construction of Power House including Power Cables, ATS and Panel Boards for Cauayan Airport	AC 2	NO	competitive bidding	First quarter of CY 2024				Corporate Budget	4,023,496		4,023,496	
10604010 2460	Extension of ATS (kitchen) for Cauayan Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	120,173		120,173	
10604010 2461	Construction of PTB Septic Tank for Basco Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	636,112		636,112	
10604010 2462	Construction of new 1 unit Windcone Assembly w/ Base (replacement) for Basco Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	627,221		627,221	
10604010 2463	Supply, Delivery & Installation of 2 units Polythelene Tank, 4000 ltrs for Basco Airpport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	536,560		536,560	
10604010 2464	Provision of Fire Alarm System @ ARFF for Basco Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	140,952		140,952	
10604010 2465	Replacement of Three (3) Unit Guard House Bagabag Airport	AC 2	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	330,519		330,519	
<b>TOTAL CAPITAL OUTLAY-INFRA- AC 2</b>												<b>7,550,734</b>	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604010 2466	Provision of Steel Guard Posts for Baler Airport	AC 3	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	223,000		223,000	
10604010 2467	Provision of Steel Guard Posts for Iba Airport	AC 3	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	445,000		445,000	
10604010 2468	Provision of Steel Guard Posts for Marinduque Airport	AC 3	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	223,000		223,000	
10604010 2469	Provision of Guard Posts (2.5m x 2.5m) for Mamburao Airport	AC 3	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	220,000		220,000	
10604010 2470	Provision of Guard House (5m x 3m, TYPE II) for Pinamalayan Airport	AC 3	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	675,000		675,000	
10604010 2471	Provision of Guard House (5m x 3m, TYPE II) for Calapan Airport	AC 3	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	675,000		675,000	
10604010 2472	Provision of GI Pipe with Cyclone wire at the Concrete Fence (Second Phase-300meter) for San Jose Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	600,000		600,000	
10604010 2473	Provision of Vertical Blinds at PTB for San Jose Airport	AC 3	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	380,000		380,000	
<b>TOTAL CAPITAL OUTLAY-INFRA- AC 3</b>											<b>3,441,000</b>		
10604010 2474	Provision of Material Recovery Facility for Busuanga Airport	AC 4	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	920,000		920,000	
10604010 2475	Construction of Collectors Booth in Entrance Gate (Parking Fee) for San Vicente Airport	AC 4	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	180,000		180,000	
10604010 2476	Concreting of Main Entrance Road	AC 4	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	470,000		470,000	
10604010 2477	Construction of Gate with Canopy (Multi-year 2 years) for Puerto Princesa Airport	AC 4	NO	Competitive Bidding	Second quarter of CY 2024				Corporate Budget	5,000,000		5,000,000	
10604010 2478	Provision of Canopy at Admin Building for San Vicente Airport	AC 4	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	180,000		180,000	
10604010 2479	Provision of Overhead Water Tank 10,000L for Busuanga Airport	AC 4	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	2,500,000		2,500,000	
10604010 2480	Provision of Parking Lights at Landside Area for San Vicente Airport	AC 4	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	600,000		600,000	
<b>TOTAL CAPITAL OUTLAY-INFRA- AC 4</b>											<b>9,850,000</b>		
10604010 2481	Concrete Re-blocking of Taxiway for MBT	AC 5	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	1,750,000		1,750,000	
10604010 2482	Construction of Storage Facility for Hazardous Waste (16mx5m) for BIA	AC 5	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	1,850,000		1,850,000	
10604010 2483	Provision of Covered Pathway at VPA for NGA	AC 5	NO	Competitive Bidding	Third quarter of CY 2024				Corporate Budget	2,000,000		2,000,000	
10604010 2484	Provision of Water Filtration System for BIA	AC 5	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	1,350,000		1,350,000	
10604010 2485	Provision of Perimeter Lights (Solar) Airside & Landside at Masbate Airport for MBT	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	600,000		600,000	
10604010 2486	Fabrication of Signages at Masbate Airport for MBT	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	100,000		100,000	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604010 2487	Provision of Waiting Shed at Parking Area for NGA	AC 5	NO	Competitive Bidding	Second quarter of CY 2024				Corporate Budget	3,000,000		3,000,000	
10604010 2488	Provision of Alarm System connected to Tower Cab for NGA	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	100,000		100,000	
10604010 2489	Provision of Stainless Steel Signages at PTB for NGA	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	100,000		100,000	
10604010 2490	Provision of Window Blinds for NGA	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	200,000		200,000	
10604010 2491	Provision of Mechanic Tools Cabinet for NGA	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	100,000		100,000	
10604010 2492	Solar Power System 3Kw for VRC	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	120,000		120,000	
10604010 2493	Supplementary Powerlines from PP1 to FSS for VRC	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	140,000		140,000	
10604010 2494	Provision of 15 units Solar Powered Lights for VRC	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	362,500		362,500	
10604010 2495	Provision of typhoon guards (Admin, CSIS, Staff House & Eqpt. Shed Bldg) for VRC	AC 5	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	600,000		600,000	
10604010 2496	Provision of Ladder going to roof deck from Cab room for BIA	AC 5	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	100,000		100,000	
<b>TOTAL CAPITAL OUTLAY-INFRA- AC 5</b>											<b>12,472,500</b>		
10604010 2497	Provision of Drainage Cover at Airside for Kalibo Airport	AC 6	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	870,380		870,380	
10604010 2498	Radar Slope Protection (Phase 2) for Kalibo Airport	AC 6	NO	Competitive Bidding	Second quarter of CY 2024				Corporate Budget	3,500,000		3,500,000	
10604010 2499	Provision of Entrance and Exit Toll Gate Booth for Kalibo Airport	AC 6	NO	Competitive Bidding	Second quarter of CY 2024				Corporate Budget	3,043,402		3,043,402	
10604010 2500	Waterproofing on Roofdeck of Domestic Terminal and Control Tower Roof for Kalibo Airport	AC 6	NO	Competitive Bidding	Second quarter of CY 2024				Corporate Budget	2,810,438		2,810,438	
10604010 2501	Installation of Solar Lightings for Roxas Airport	AC 6	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	404,544		404,544	
<b>TOTAL CAPITAL OUTLAY-INFRA- AC 6</b>											<b>10,628,764</b>		
10604010 2502	Construction of Three (3) Guard Post for Siquijor Airport	AC 7	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	150,000		150,000	
10604010 2503	Construction of Perimeter Lightings for Panglao Airport	AC 7	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	2,895,527		2,895,527	
10604010 2504	Relocation of Entrance Gate & Fence of AFC complex for Mactan Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	800,000		800,000	
10604010 2505	Installation of Bollards at Public concourse of PTB for Panglao Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	500,000		500,000	
10604010 2506	Speed Rubber Bumps for Panglao Airport	AC 7	NO	NP-53.9 - Small Value Procurement	Second quarter of CY 2024				Corporate Budget	250,000		250,000	

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10604010 2507	Construction of Wheel Barriers for Siquijor Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	50,000		50,000	
10604010 2508	Construction of pumphouse @ AFC complex for Mactan Airport	AC 7	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	650,000		650,000	
<b>TOTAL CAPITAL OUTLAY-INFRA- AC 7</b>											<b>5,295,527</b>		
10604010 2509	Provision of Concrete Garbage Bin for Tacloban	AC 8	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	200,000		200,000	
10604010 2510	Construction of Turn Around Pad at Runway 22 for Catarman Airport	AC 8	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	2,000,000		2,000,000	
10604010 2511	Improvement of Malasakit Center for Tacloban Airport	AC 8	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	1,050,000		1,050,000	
10604010 2512	Provision of Emergency Gate for Ormoc Airport	AC 8	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	100,000		100,000	
10604010 2513	Provision of Gas Tank (premium gasoline, 2000L) for Calbayog Airport	AC 8	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	150,000		150,000	
10604010 2514	Provision of Guard Post and Guardhouse for Caolbayog Airport	AC 8	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	500,000		500,000	
<b>TOTAL CAPITAL OUTLAY-INFRA- AC 8</b>											<b>4,000,000</b>		
10604010 2515	Provision of Covered Pathwalk Canopy Infront PTB for Dipolog Airport	AC 9	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	3,000,000		3,000,000	
10604010 2516	Provision of Covered Pathwalk Canopy Infront PTB for Pagadian Airport	AC 9	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	3,000,000		3,000,000	
10604010 2517	Provision of Deep Well with Water Tank for Dipolog Airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	500,000		500,000	
10604010 2518	Provision of Fire Detection and Alarm System at PTB for Zamboanga Airport	AC 9	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	3,000,000		3,000,000	
10604010 2519	Provision of Employees Prayer Room (Beside ARFF Bldg) for Pagadian Airport	AC 9	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	200,000		200,000	
<b>TOTAL CAPITAL OUTLAY-INFRA- AC 9</b>											<b>9,700,000</b>		
10604010 2520	Provision of Back-of-House Final Screening at PTB Laguindingan A/P	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	1,000,000		1,000,000	
10604010 2521	Provision of Distribution Panel and electrical system for 225kva at PTB Laguindingan A/P	AC 10	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	1,500,000		1,500,000	
10604010 2522	Provision of Lighting System at Laguindingan A/P Airside	AC 10	NO	NP-53.9 - Small Value Procurement	1st quarter of CY 2024				Corporate Budget	800,000		800,000	
10604010 2523	Acquisition & Installation of Generator Set for the New Powerhouse at Ozamiz A/P	AC 10	NO	Competitive Bidding	1st quarter of CY 2024				Corporate Budget	1,470,100		1,470,100	
<b>TOTAL CAPITAL OUTLAY-INFRA- AC 10</b>											<b>4,770,100</b>		
10604010 2524	Concreting of Access Road and Parking Area of New Localizer & Glideslope Shelters (05) for Davao Airport	AC 11	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	518,113		518,113	
10604010 2525	Installation of Guardrail Along Grouted Riprap of Parallel Taxiway 23 for Davao Airport	AC 11	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	876,667		876,667	
10604010 2526	Construction of 8ft High Concrete Fence Along Parallel Taxiway 23 for Davao Airport	AC 12	NO	Competitive Bidding	Fourth quarter of CY 2024				Corporate Budget	6,999,439		6,999,439	
10604010 2527	Crash Gate (3 Units) for Gensan	AC 11	NO	NP-53.9 - Small Value Procurement	Third quarter of CY 2024				Corporate Budget	503,044		503,044	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>TOTAL CAPITAL OUTLAY-INFRA- AC 11</b>												<b>8,897,263</b>		
10604010	2528	Concreting of Pathwalk from Access Road to DVOR/DME Shelter	AC 12	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	250,000			250,000	
10604010	2529	Provision of Runway Exit Signs	AC 12	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	200,000			200,000	
10604010	2530	Ramp Maintenance Program	AC 12	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	200,000			200,000	
10604010	2531	Riprap Repair Butuan Airport	AC 12	NO	Competitive Bidding	First quarter of CY 2024			Corporate Budget	1,500,000			1,500,000	
10604010	2532	Removal of Rubber on Runway (Derrubrazation)	AC 12	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	600,000			600,000	
10604010	2533	Malasakit Rainwater Harvesting, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	530,011			530,011	
10604010	2534	K-9 rainwater Harvesting, Butuan Airport	AC 12	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024			Corporate Budget	506,327			506,327	
<b>TOTAL CAPITAL OUTLAY-INFRA- AC 12</b>													<b>3,786,339</b>	
<b>TOTAL C.O-INFRASTRUCTURE PROJECTS FOR AREA CENTERS</b>													<b>83,392,227</b>	
<b>TOTAL MOOE</b>										<b>3,222,645,404</b>				
<b>TOTAL CAPITAL OUTLAY</b>										<b>2,875,165,167</b>				
<b>TOTAL APP</b>										<b>6,097,810,571</b>				

Recommending Approval:

**CAPTAIN EDGARDO G. DIAZ**  
Chairman, CAAP-BAC Alpha  
Deputy Director General for Operations

**ATTY. DANJUN G. LUCAS**  
Chairman, CAAP-BAC Bravo/  
Deputy Director General for Administration

Approved by:

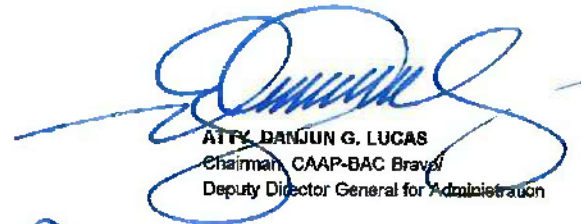
**CAPTAIN MANUEL ANTONIO L. TAMAYO**  
Director General

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertis- ment/Post- ing of IB/REI	Submissi- on/Openin- g of Bids	Notice of Award	Cont- ract Signi- ng		Total	MOOE	CO	
<b>TOTAL CAPITAL OUTLAY-INFRA- AC 11</b>											<b>8,887,263</b>		
10604010	2528	AC 12	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	250,000		250,000	
10604010	2529	AC 12	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	200,000		200,000	
10604010	2530	AC 12	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	200,000		200,000	
10604010	2531	AC 12	NO	Competitive Bidding	First quarter of CY 2024				Corporate Budget	1,500,000		1,500,000	
10604010	2532	AC 12	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	600,000		600,000	
10604010	2533	AC 12	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	530,011		530,011	
10604010	2534	AC 12	NO	NP-53.9 - Small Value Procurement	First quarter of CY 2024				Corporate Budget	506,327		506,327	
<b>TOTAL CAPITAL OUTLAY-INFRA- AC 12</b>											<b>3,786,339</b>		
<b>TOTAL C.O-INFRASTRUCTURE PROJECTS FOR AREA CENTERS</b>											<b>63,382,227</b>		
<b>TOTAL MOOE</b>										<b>3,222,645,404</b>			
<b>TOTAL CAPITAL OUTLAY</b>										<b>2,875,165,167</b>			
<b>TOTAL APP</b>										<b>6,097,810,571</b>			

Recommending Approval:



**CAPTAIN EDGARDO G. DIAZ**  
Chairman, CAAP-BAC Alpha  
Deputy Director General for Operations



**ATTY. DANJUN G. LUCAS**  
Chairman, CAAP-BAC Bravo  
Deputy Director General for Administration

Approved by:



**CAPTAIN MANUEL ANTONIO L. TAMAYO**  
Director General