Civil Aviation Authority of the Philippines -Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON USE OFFICE SUPPLIES												
50203010-0001	Common-Use Ofice Supplies for Head Office	H.O	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	7,337,815.97	7,337,815.97		
50203010-0002	Common-Use Ofice Supplies for Area Center 1	Area Center 1	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	331,552.25	331,552.25		
50203010-0003	Common-Use Ofice Supplies for Area Center 2	Area Center 2	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	125,696.86	125,696.86		
50203010-0004	Common-Use Ofice Supplies for Area Center 3	Area Center 3	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	652,162.60	652,162.60		
50203010-0005	Common-Use Ofice Supplies for Area Center 4	Area Center 4	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	560,625.00	560,625.00		
50203010-0006	Common-Use Ofice Supplies for Area Center 5	Area Center 5	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	1,621,880.00	1,621,880.00		
50203010-0007	Common-Use Ofice Supplies for Area Center 6	Area Center 6	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	1,107,476.97	1,107,476.97		
50203010-0008	Common-Use Ofice Supplies for Area Center 7	Area Center 7	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	273,452.00	273,452.00		
50203010-0009	Common-Use Ofice Supplies for Area Center 8	Area Center 8	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	731,823.40	731,823.40		
50203010-0010	Common-Use Ofice Supplies for Area Center 9	Area Center 9	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	477,693.83	477,693.83		
50203010-0011	Common-Use Ofice Supplies for Area Center 10	Area Center 10	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	900,265.09	900,265.09		
50203010-0012	Common-Use Ofice Supplies for Area Center 11	Area Center 11	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	895,403.50	895,403.50		
50203010-0013	Common-Use Ofice Supplies for Area Center 12	Area Center 12	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	1,031,437.60	1,031,437.60		
	Computer Supplies/Consumables												
50203010-0014	Computer Supplies for Head Office	H.O	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	12,457,533.74	12,457,533.74		
50203010-0015	Computer Supplies for Area Center 1	Area Center 1	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	276,566.00	276,566.00		
50203010-0016	Computer Supplies for Area Center2	Area Center 2	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	101,380.20	101,380.20		
50203010-0017	Computer Supplies for Area Center 3	Area Center 3	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	803,854.70	803,854.70		
50203010-0018	Computer Supplies for Area Center 4	Area Center 4	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	773,985.00	773,985.00		

CIVIL AVIATION AUTHORITY
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02-17-2022
MAR AARON N. DE LEON
Records Officer I
Central Records and Archives Division

Civil Aviation Authority of the Philippines -Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-0019	Computer Supplies for Area Center 5	Area Center 5	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	1,562,520.00	1,562,520.00		
50203010-0020	Computer Supplies for Area Center 6	Area Center 6	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	1,745,881.50	1,745,881.50		
50203010-0021	Computer Supplies for Area Center 7	Area Center 7	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	1,054,803.00	1,054,803.00		
50203010-0022	Computer Supplies for Area Center 8	Area Center 8	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	124,020.00	124,020.00		
50203010-0023	Computer Supplies for Area Center 9	Area Center 9	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	178,860.00	178,860.00		
50203010-0024	Computer Supplies for Area Center 10	Area Center 10	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	633,837.79	633,837.79		
50203010-0025	Computer Supplies for Area Center 11	Area Center 11	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	983,728.00	983,728.00		
50203010-0026	Computer Supplies for Area Center 12	Area Center 12	No	SVP/Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	855,870.00	855,870.00		
	Total Common Office Supplies/Consumables									**37,600,125.00**	**37,600,125.00**		
	ACCOUNTABLE FORMS												
50203020-0027	Acknowledgement Receipt	AFS	No	N.P-Agency to Agency	Within the 1st quarter of FY 2022				CoB	1,050,000.00	1,050,000.00		
50203020-0031	Official Receipt	AFS	No	N.P-Agency to Agency	Within the 1st quarter of FY 2022				CoB	2,650,000.00	2,650,000.00		
50203020-0032	Terminal Ticket- International	AFS	No	N.P-Agency to Agency	Within the 1st quarter of FY 2022				CoB	1,900,000.00	1,900,000.00		
50203020-0033	Vehicular Parking Tickets	AFS	No	N.P-Agency to Agency	Within the 1st quarter of FY 2022				CoB	1,600,000.00	1,600,000.00		
50203020-0034	Acknowledgement Receipt	Area Center 4	No	N.P-Agency to Agency	Within the 1st quarter of FY 2022				CoB	2,382.00	2,382.00		
50203020-0035	Official Receipt	Area Center 4	No	N.P-Agency to Agency	Within the 1st quarter of FY 2022				CoB	27,031.50	27,031.50		
50203020-0036	Parking Fee Ticket P11.40	Area Center 4	No	N.P-Agency to Agency	Within the 1st quarter of FY 2022				CoB	1,512.00	1,512.00		
50203020-0037	Parking Fee Ticket P22.40	Area Center 4	No	N.P-Agency to Agency	Within the 1st quarter of FY 2022				CoB	45,360.00	45,360.00		
	Total Accountable Forms									**7,276,285.50**	**7,276,285.50**		
	DRUGS AND MEDICINES												
50203070-0038	Drugs and Medicines for Head Office	H.O	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	2,368,731.40	2,368,731.40		

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Civil Aviation Authority of the Philippines -Annual Procurement Plan for FY 2022

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070-0039	Drugs and Medicines for Area Center 1	Area Center 1	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	1,040,950.00	1,040,950.00		
50203070-0040	Drugs and Medicines for Area Center 2	Area Center 2	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	85,450.00	85,450.00		
50203070-0041	Drugs and Medicines for Area Center 3	Area Center 3	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	52,980.00	52,980.00		
50203070-0042	Drugs and Medicines for Area Center 4	Area Center 4	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	109,045.40	109,045.40		
50203070-0043	Drugs and Medicines for Area Center 5	Area Center 5	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	154,000.00	154,000.00		
50203070-0044	Drugs and Medicines for Area Center 6	Area Center 6	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	228,279.35	228,279.35		
50203070-0045	Drugs and Medicines for Area Center 7	Area Center 7	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	100,000.00	100,000.00		
50203070-0046	Drugs and Medicines for Area Center 9	Area Center 9	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	50,000.00	50,000.00		
50203070-0047	Drugs and Medicines for Area Center 10	Area Center 10	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	35,176.95	35,176.95		
50203070-0048	Drugs and Medicines for Area Center 11	Area Center 11	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	92,196.32	92,196.32		
50203070-0049	Drugs and Medicines for Area Center 12	Area Center 12	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	94,180.00	94,180.00		
	Total Drugs and Medicines									**4,410,989.42**	**4,410,989.42**		
	MEDICAL, DENTAL AND LABORATORY SUPPLIES												
50203080-0050	Medical, Dental and Laboratory Supplies for H.O	H.O	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	3,873,475.84	3,873,475.84		
50203080-0051	Medical, Dental and Laboratory Supplies for Area Center 2	Area Center 2	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	552,051.07	552,051.07		
50203080-0052	Medical, Dental and Laboratory Supplies for Area Center 3	Area Center 3	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	816,750.00	816,750.00		
50203080-0053	Medical, Dental and Laboratory Supplies for Area Center 4	Area Center 4	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	778,174.09	778,174.09		
50203080-0054	Medical, Dental and Laboratory Supplies for Area Center 5	Area Center 5	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	653,900.00	653,900.00		
50203080-0055	Medical, Dental and Laboratory Supplies for Area Center 6	Area Center 6	No	Competitive Bidding/ Shopping /N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	1,129,156.00	1,129,156.00		

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50203080-0056	Medical, Dental and Laboratory Supplies for Area Center 7	Area Center 7	No	Competitive Bidding/ Shopping /N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	1,252,100.00	1,252,100.00		
50203080-0057	Medical, Dental and Laboratory Supplies for Area Center 8	Area Center 8	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	821,570.00	821,570.00		
50203080-0058	Medical, Dental and Laboratory Supplies for Area Center 9	Area Center 9	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	584,005.00	584,005.00		
50203080-0059	Medical, Dental and Laboratory Supplies for Area Center 10	Area Center 10	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	638,622.00	638,622.00		
50203080-0060	Medical, Dental and Laboratory Supplies for Area Center 11	Area Center 11	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	471,101.00	471,101.00		
50203080-0061	Medical, Dental and Laboratory Supplies for Area Center 12	Area Center 12	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	956,320.00	956,320.00		
	Total Medical, Dental & Laboratory Supplies									**12,527,225.00**	**12,527,225.00**		
	FUEL, OIL AND LUBRICANTS												
50203090-0062	Fuel, Oil and Lubricants for Head Office	H.O	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	9,906,547.52	9,906,547.52		
50203090-0063	Fuel, Oil and Lubricants for Area Center 1	Area Center 1	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,287,315.00	1,287,315.00		
50203090-0064	Fuel, Oil and Lubricants for Area Center 2	Area Center 2	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,514,250.00	1,514,250.00		
50203090-0065	Fuel, Oil and Lubricants for Area Center 3	Area Center 3	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	3,501,846.02	3,501,846.02		
50203090-0066	Fuel, Oil and Lubricants for Area Center 4	Area Center 4	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	3,500,000.00	3,500,000.00		
50203090-0067	Fuel, Oil and Lubricants for Area Center 5	Area Center 5	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	16,767,390.00	16,767,390.00		
50203090-0068	Fuel, Oil and Lubricants for Area Center 6	Area Center 6	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	6,652,372.33	6,652,372.33		
50203090-0069	Fuel, Oil and Lubricants for Area Center 7	Area Center 7	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	3,000,000.00	3,000,000.00		
50203090-0070	Fuel, Oil and Lubricants for Area Center 8	Area Center 8	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	6,214,394.00	6,214,394.00		

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50203090-0071	Fuel, Oil and Lubricants for Area Center 9	Area Center 9	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	3,627,772.98	3,627,772.98		
50203090-0072	Fuel, Oil and Lubricants for Area Center 10	Area Center 10	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	4,113,718.49	4,113,718.49		
50203090-0073	Fuel, Oil and Lubricants for Area Center 11	Area Center 11	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	3,120,989.00	3,120,989.00		
50203090-0074	Fuel, Oil and Lubricants for Area Center 12	Area Center 12	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	3,975,663.00	3,975,663.00		
	Total Fuel, Oil and Lubricants									**67,182,258.34**	**67,182,258.34**		
	SEMI-EXPENDABLE MACHINERY AND EQUIPMENT												
50203210-0075	Semi-Expendable Machinery and Equipment for Head Office	H.O	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,566,128.20	1,566,128.20		
50203210-0076	Semi-Expendable Machinery and Equipment for Area Center 2	Area Center 2	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	22,500.00	22,500.00		
50203210-0077	Semi-Expendable Machinery and Equipment for Area Center 3	Area Center 3	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	560,625.00	560,625.00		
50203210-0078	Semi-Expendable Machinery and Equipment for Area Center 4	Area Center 4	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	246,000.00	246,000.00		
50203210-0079	Semi-Expendable Machinery and Equipment for Area Center 5	Area Center 5	No	Competitive Bidding/ / N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,479,600.00	1,479,600.00		
50203210-0080	Semi-Expendable Machinery and Equipment for Area Center 6	Area Center 6	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	501,600.00	501,600.00		
50203210-0081	Semi-Expendable Machinery and Equipment for Area Center 7	Area Center 7	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	490,000.00	490,000.00		
50203210-0082	Semi-Expendable Machinery and Equipment for Area Center 8	Area Center 8	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	253,500.00	253,500.00		
50203210-0083	Semi-Expendable Machinery and Equipment for Area Center 9	Area Center 9	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	96,000.00	96,000.00		
50203210-0084	Semi-Expendable Machinery and Equipment for Area Center 10	Area Center 10	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	547,975.50	547,975.50		
50203210-0085	Semi-Expendable Machinery and Equipment for Area Center 11	Area Center 11	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	265,297.00	265,297.00		
50203210-0086	Semi-Expendable Machinery and Equipment for Area Center 12	Area Center 12	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	415,990.00	415,990.00		
	Total Semi-Expendable Machinery & Equipment									**6,445,215.70**	**6,445,215.70**		
	SEMI-EXPENDABLE FURNITURE, FIXTURES AND BOOKS												

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50203220-0087	Semi-Expendable Furniture, Fixtures and Books Expenses for Head Office	H.O	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	2,660,731.88	2,660,731.88		
50203220-0088	Semi-Expendable Furniture, Fixtures and Books Expenses for Area Center 1	Area Center 1	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	591,500.00	591,500.00		
50203220-0089	Semi-Expendable Furniture, Fixtures and Books Expenses for Area Center 2	Area Center 2	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	41,482.50	41,482.50		
50203220-0090	Semi-Expendable Furniture, Fixtures and Books Expenses for Area Center 3	Area Center 3	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	98,500.00	98,500.00		
50203220-0091	Semi-Expendable Furniture, Fixtures and Books Expenses for Area Center 4	Area Center 4	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	301,500.00	301,500.00		
50203220-0092	Semi-Expendable Furniture, Fixtures and Books Expenses for Area Center 5	Area Center 5	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	150,500.00	150,500.00		
50203220-0093	Semi-Expendable Furniture, Fixtures and Books Expenses for Area Center 7	Area Center 7	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	399,600.00	399,600.00		
50203220-0094	Semi-Expendable Furniture, Fixtures and Books Expenses for Area Center 10	Area Center 10	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	968,427.00	968,427.00		
50203220-0095	Semi-Expendable Furniture, Fixtures and Books Expenses for Area Center 11	Area Center 11	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	509,975.00	509,975.00		
	Total Semi-Expendable Furniture,Fixture & Books									**5,722,216.38**	**5,722,216.38**		
	OTHER SUPPLIES AND MATERIALS												
	Janitorial Supplies												
50203990-0096	Janitorial Supplies for Head Office	H.O	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	3,787,678.05	3,787,678.05		
50203990-0097	Janitorial Supplies for Area Center 1	Area Center 1	No	SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	467,711.00	467,711.00		
50203990-0098	Janitorial Supplies for Area Center 2	Area Center 2	No	SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	269,826.59	269,826.59		
50203990-0099	Janitorial Supplies for Area Center 3	Area Center 3	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	2,260,549.40	2,260,549.40		
50203990-0100	Janitorial Supplies for Area Center 4	Area Center 4	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	3,477,340.00	3,477,340.00		
50203990-0101	Janitorial Supplies for Area Center 5	Area Center 5	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	2,353,190.00	2,353,190.00		
50203990-0102	Janitorial Supplies for Area Center 6	Area Center 6	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	6,215,585.70	6,215,585.70		

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50203990-0103	Janitorial Supplies for Area Center 7	Area Center 7	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	1,181,169.00	1,181,169.00		
50203990-0104	Janitorial Supplies for Area Center 8	Area Center 8	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	2,336,685.00	2,336,685.00		
50203990-0105	Janitorial Supplies for Area Center 9	Area Center 9	No	SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	987,565.66	987,565.66		
50203990-0106	Janitorial Supplies for Area Center 10	Area Center 10	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	3,082,459.57	3,082,459.57		
50203990-0107	Janitorial Supplies for Area Center 11	Area Center 11	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	4,795,998.50	4,795,998.50		
50203990-0108	Janitorial Supplies for Area Center 12	Area Center 12	No	Competitive Bidding/ SVP/ Shopping/N.P-Agency to Agency	Within the FY 2022				CoB	2,907,325.00	2,907,325.00		
	Electrical Supplies												
50203990-0109	Electrical Supplies for Head Office	H.O	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,044,492.90	1,044,492.90		
50203990-0110	Electrical Supplies for Area Center 1	Area Center 1	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	147,315.00	147,315.00		
50203990-0111	Electrical Supplies for Area Center 2	Area Center 2	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	116,845.74	116,845.74		
50203990-0112	Electrical Supplies for Area Center 3	Area Center 3	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	401,367.70	401,367.70		
50203990-0113	Electrical Supplies for Area Center 4	Area Center 4	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	537,660.00	537,660.00		
50203990-0114	Electrical Supplies for Area Center 5	Area Center 5	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,180,195.00	1,180,195.00		
50203990-0115	Electrical Supplies for Area Center 6	Area Center 6	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	2,667,863.75	2,667,863.75		
50203990-0116	Electrical Supplies for Area Center 7	Area Center 7	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	149,860.00	149,860.00		
50203990-0117	Electrical Supplies for Area Center 8	Area Center 8	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	45,910.00	45,910.00		
50203990-0118	Electrical Supplies for Area Center 9	Area Center 9	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	3,172,977.00	3,172,977.00		
50203990-0119	Electrical Supplies for Area Center 10	Area Center 10	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,887,914.65	1,887,914.65		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-0120	Electrical Supplies for Area Center 11	Area Center 11	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	3,333,293.00	3,333,293.00		
50203990-0121	Electrical Supplies for Area Center 12	Area Center 12	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,198,395.00	1,198,395.00		
	Carpentry/Maintenance Supplies												
50203990-0122	Carpentry/Maintenance Supply for Head Office	H.O	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,514,443.60	1,514,443.60		
50203990-0123	Carpentry/Maintenance Supply for Area Center 2	Area Center 2	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	152,380.00	152,380.00		
50203990-0124	Carpentry/Maintenance Supply for Area Center 3	Area Center 3	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	396,155.26	396,155.26		
50203990-0125	Carpentry/Maintenance Supply for Area Center 4	Area Center 4	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	286,655.00	286,655.00		
50203990-0126	Carpentry/Maintenance Supply for Area Center 5	Area Center 5	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,459,760.00	1,459,760.00		
50203990-0127	Carpentry/Maintenance Supply for Area Center 6	Area Center 6	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	841,242.26	841,242.26		
50203990-0128	Carpentry/Maintenance Supply for Area Center 8	Area Center 8	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	852,436.00	852,436.00		
50203990-0129	Carpentry/Maintenance Supply for Area Center 9	Area Center 9	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	813,878.00	813,878.00		
50203990-0130	Carpentry/Maintenance Supply for Area Center 11	Area Center 11	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,412,552.89	1,412,552.89		
50203990-0131	Carpentry/Maintenance Supply for Area Center 12	Area Center 12	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	130,000.00	130,000.00		
	Others /Spare parts												
50203990-0132	(GO KIT) Biohazard Disposable Bags – (25pcs./rolls)	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	4,000.00	4,000.00		
50203990-0133	(GO KIT) Biohazard Disposable Bags – (25pcs./rolls)	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	5,000.00	5,000.00		
50203990-0134	(GO KIT) Digital Single Lens Reflex - (70-300 M, 200M Lense Fs & Fse	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	2,000.00	2,000.00		
50203990-0135	(GO KIT) Face Mask	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	12,000.00	12,000.00		
50203990-0136	(GO KIT) Face Mask N95	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	17,000.00	17,000.00		
50203990-0137	(GO KIT) Fire Escape Mask	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	6,000.00	6,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-0138	(GO KIT) First Aid Kit	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	35,000.00	35,000.00		
50203990-0139	(GO KIT) Folding Mechanical Distance Accurate Measuring Wheel Walking Tape Measure	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	7,000.00	7,000.00		
50203990-0140	(GO KIT) Heavy duty hand Gloves (large)	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	4,000.00	4,000.00		
50203990-0141	(GO KIT) Heavy duty hand Gloves (medium)	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	4,000.00	4,000.00		
50203990-0142	(GO KIT) Heavy duty Raincoat/Rainsuit	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	20,000.00	20,000.00		
50203990-0143	(GO KIT) Heavy duty Safety Goggles (Heavy Duty; Clear)	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	15,000.00	15,000.00		
50203990-0144	(GO KIT) Heavy duty Waterproof LED flashlight	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	30,000.00	30,000.00		
50203990-0145	(GO KIT) Labels water proof tie-on tags and adhesive tags	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	13,000.00	13,000.00		
50203990-0146	(GO KIT) Latex - Gloves (Meduim, Large)	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	6,000.00	6,000.00		
50203990-0147	(GO KIT) Personal Protective Equipment (Chemical/Hazard Protective Suit)	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50203990-0148	(GO KIT) Resealable Plastic Bag 3x5 – (100pcs./box)	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	500.00	500.00		
50203990-0149	(GO KIT) Resealable Plastic Bag 6x8 – (100pcs./box)	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	700.00	700.00		
50203990-0150	(GO KIT) Resealable Plastic Bag 8x10 – (100pcs./box)	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	900.00	900.00		
50203990-0151	(GO KIT) Safety Shoes - Boots with protective Steel Toe (Sizes - 8,9,10,12)	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	120,000.00	120,000.00		
50203990-0152	(GO KIT) Safety Vest	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	12,000.00	12,000.00		
50203990-0153	(GO KIT) Shoe Cover with Sole	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	25,500.00	25,500.00		
50203990-0154	(GO KIT) Trolley Type Pilot Bag (18x9x17", ballistic nylon)	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	60,000.00	60,000.00		
50203990-0155	Supply and Delivery of Air Purifier (Specifications: with HEPA Filter)	ATS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	32,000.00	32,000.00		
50203990-0156	Supply and Delivery of Block-up Converter for VSAT of ATMC	ANS	Yes	Competitive Bidding	Dec. 2021	Within the 1st quarter of FY 2022			CoB	6,000,000.00	6,000,000.00		
50203990-0157	Supply and Delivery of Block-Up-Converter (BUC) for Various Airports	ANS	Yes	Competitive Bidding	Dec. 2021	Within the 1st quarter of FY 2022			CoB	6,000,000.00	6,000,000.00		
50203990-0158	Supply and Delivery of CNS/MET spare part for Various Airports	ANS	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	10,000,000.00	10,000,000.00		

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50203990-0159	Supply and delivery of Coaxial Cable for Technical Center for use at various Air Navigation Facilities	ANS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	900,000.00	900,000.00		
50203990-0160	Supply and Delivery of Die Cast Models 16cm Plane Models for training	ATS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	14,900.00	14,900.00		
50203990-0161	Supply and delivery of Hand Microphone for Mactan FSS	ANS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	300,000.00	300,000.00		
50203990-0162	Supply and delivery of Headset and push-to-talk headset amplifier with PJ7 connector for Tacloban and Zamboanga Airport VCS	ANS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	950,000.00	950,000.00		
50203990-0163	Supply and Delivery of PLB 406Mhz (RESQLink Plus) for PARCC	ATS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	14,000.00	14,000.00		
50203990-0164	Supply and Delivery of Spare Parts for Indra DVOR/DME of Various Airports Nationwide	ANS	No	Competitive Bidding/Small Value Procurement	Within the FY 2022				CoB	5,000,000.00	5,000,000.00		
50203990-0165	Supply and Delivery of spare parts for Thales Radar nationwide	ANS	No	Competitive Bidding/Small Value Procurement	Within the FY 2022				CoB	5,000,000.00	5,000,000.00		
50203990-0166	Supply and delivery of various RF connectors and RF wattmeter elements for various ANF	ANS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50203990-0167	Suppply and Delivery of Spare Parts for NEC ILS/DME Panglao Airport	ANS	No	Competitive Bidding/Small Value Procurement	Within the FY 2022				CoB	5,000,000.00	5,000,000.00		
50203990-0168	Tires for various Head Office Service Vehicles	AFS	No	Competitive Bidding/ Shopping /N.P 53.9 N.P 53.9 Small Value Procurement/ Direct Contracting	Within the 3rd quarter of FY 2022				CoB	1,332,000.00	1,332,000.00		
50203990-0169	VARIOUS CAR BATTERIES	AFS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00	150,000.00		
50203990-0170	VARIOUS TOOLS AND MINOR EQUIPMENT, Janitorial and Maintenance	AFS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00	150,000.00		
50203990-0171	Others/Spare Parts for H.O	H.O	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the 3rd quarter of FY 2022				CoB	40,884,301.34	40,884,301.34		
50203990-0172	Others/Spare Parts for Area Center 1	Area Center 1	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	970,910.00	970,910.00		
50203990-0173	Others/Spare Parts for Area Center 2	Area Center 2	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	226,895.68	226,895.68		
50203990-0174	Others/Spare Parts for Area Center 3	Area Center 3	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	2,958,023.60	2,958,023.60		

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50203990-0175	Others/Spare Parts for Area Center 4	Area Center 4	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	3,003,345.00	3,003,345.00		
50203990-0176	Others/Spare Parts for Area Center 5	Area Center 5	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	6,997,715.00	6,997,715.00		
50203990-0177	Others/Spare Parts for Area Center 6	Area Center 6	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	10,810,407.59	10,810,407.59		
50203990-0178	Others/Spare Parts for Area Center 7	Area Center 7	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	3,364,055.00	3,364,055.00		
50203990-0179	Others/Spare Parts for Area Center 8	Area Center 8	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	39,766.00	39,766.00		
50203990-0180	Others/Spare Parts for Area Center 9	Area Center 9	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	1,789,946.00	1,789,946.00		
50203990-0181	Others/Spare Parts for Area Center 10	Area Center 10	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	3,352,473.58	3,352,473.58		
50203990-0182	Others/Spare Parts for Area Center 11	Area Center 11	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	2,894,491.00	2,894,491.00		
50203990-0183	Others/Spare Parts for Area Center 12	Area Center 12	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	2,388,633.00	2,388,633.00		
	Total Other Supplies and Materials									**179,390,139.00**	**179,390,139.00**		
	REPAIRS AND MAINTENANCE												
	Head Office												
50213000-0184	Preventive Maintenance of Photocopying Machines	ADMS	No	Direct Contracting	Within the FY 2022				CoB	150,000.00	150,000.00		
50213000-0185	Preventive Maintenance of IT Equipments (Plotters)	ADMS	No	Direct Contracting	Within the FY 2022				CoB	100,000.00	100,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-0186	Repair/Cleaning and calibration of GPS & Total Station	ADMS	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	2,500,000.00	2,500,000.00		
50213000-0187	Emergency Repair of Various Fire Truck	ADMS	No	Competitive Bidding	Within the FY 2022				CoB	10,000,000.00	10,000,000.00		
50213000-0188	Engine Preventive Maintenance for Oshkosh Units	ADMS	No	Competitive Bidding/ Direct Contracting	Within the FY 2022				CoB	7,327,640.13	7,327,640.13		
50213000-0189	Transmission Preventive Maintenance for Oshkosh Units	ADMS	No	Competitive Bidding/ Direct Contracting	Within the FY 2022				CoB	5,499,999.94	5,499,999.94		
50213000-0190	Desludging/siphoning of septic tank/sump pit at CAAP Central Office	AFS- FMD	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	35,000.00	35,000.00		
50213000-0191	Termite and Pest Control at CAAP Central Office	AFS- FMD	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	250,000.00	250,000.00		
50213000-0192	Repair/Maintenance of Various photocopying machine	AFS- Finance/ Accounting / Budget/ Admin/ Cashiering/ CRAD/ FMD/ HRMD/ Motorpool/ Procureme	No	Direct Contracting	Within the 2nd quarter of FY 2022				CoB	310,000.00	310,000.00		
50213000-0193	Repair and maintenance of various Biometric machine	AFS- HRMD	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	120,000.00	120,000.00		
50213000-0194	Repair and maintainance of Hyundai Elevator	AFS- FMD	No	Direct Contracting	Within the FY 2022				CoB	500,000.00	500,000.00		
50213000-0195	Repair/maintenance of various vehicles at Central Office	AFS- Motorpool	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	3,000,000.00	3,000,000.00		
50213000-0196	Carpet Cleaning/shampooing- FMD	AFS- FMD	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0197	Repair/re-upholstery of sofa- HRMD	AFS- HRMD	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	40,000.00	40,000.00		
50213000-0198	Service Hauling (garbage collection)	AFS- FMD	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	75,000.00	75,000.00		
50213000-0199	Various Repair and Maintenance at CAAP Offices	AFS	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	68,239,601.86	68,239,601.86		
50213000-0200	Preventive Maintenance of Sewage Treatment Plant (STP) at Manila ATMC.	AFS- BGMS	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	3,200,000.00	3,200,000.00		
50213000-0201	Repair and Maintenance of Various Air Navigation Facilities Buildings and Structures	ANS	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	1,800,000.00	1,800,000.00		
50213000-0202	Calibration of Test Instrument	ANS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	1,000,000.00	1,000,000.00		

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Central Records and Archives Division

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50213000-0203	Repairs - ANF Service Vehicle Maintenance	ANS	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	250,000.00	250,000.00		
50213000-0204	AMHS Software Upgrade	ANS	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	10,000,000.00	10,000,000.00		
50213000-0205	MDPS Software	ANS	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	2,800,000.00	2,800,000.00		
50213000-0206	SELCAL Software Upgrade	ANS	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	8,000,000.00	8,000,000.00		
50213000-0207	Preventive Maintenance Services of Air Conditioning Units at Manila CNS Facility	ANS	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	425,000.00	425,000.00		
50213000-0208	Preventive Maintenance Services of Air Conditioning Units at ANS Technical Center Building	ANS	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	270,000.00	270,000.00		
50213000-0209	Preventive Maintenance Services of Mitsubishi Elevator at Manila ATC Tower	ANS	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	250,000.00	250,000.00		
50213000-0210	Preventive Maintenance Services of Otis Elevator at Cauayan ATC Tower	ANS	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	250,000.00	250,000.00		
50213000-0211	Preventive Maintenance Services of Otis Elevator at Laoag ATC Tower	ANS	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	250,000.00	250,000.00		
50213000-0212	Preventive Maintenance Services of Elevator at Manila ATM Center	ANS	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	250,000.00	250,000.00		
50213000-0213	Preventive Maintenance Services of Air Conditioning Units at Philippine CNS/ATM Facility	ANS	No	Competitive Bidding	Within the FY 2022				CoB	3,000,000.00	3,000,000.00		
50213000-0214	Preventive Maintenance Services of Building Management and Auxilliary Systems at Philippine CNS/ATM Facility	ANS	No	Competitive Bidding	Within the FY 2022				CoB	3,000,000.00	3,000,000.00		
50213000-0215	Photocopying Machine and accessories	CSIS	No	Direct Contracting	Within the 1st quarter of FY 2022				CoB	72,000.00	72,000.00		
50213000-0216	Repair and Maintenance of CCTV Surveillance System for Bacolod, Kalibo and Iloilo Airport (Phase I)	CSIS	No	Competitive Bidding/ SVP	Within the FY 2022				CoB	3,000,000.00	3,000,000.00		
50213000-0217	Repair and Maintenance of CCTV Surveillance System for 11 Airports in Mindanao (Phase II)	CSIS	No	Competitive Bidding/ SVP	Within the FY 2022				CoB	13,200,000.00	13,200,000.00		
50213000-0218	Repair and Maintenance of CCTV for Sangley Airport	CSIS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0219	Repair and Maintenance of CCTV for Puerto Princesa International Airport	CSIS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0220	Repair and Maintenance of CCTV for Bohol Panglao International Airport	CSIS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0221	Repair and Maintenance of CCTV for Laoag International Airport	CSIS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0222	Repair and Maintenance of 4 units Desktop Computers and 2 units Laptops	CSIS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0223	Repair and Maintenance of 140 units Body Cameras	CSIS	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	350,000.00	350,000.00		
50213000-0224	Repair and Maintenance of Vehicle Barrier System at Sangley Airport	CSIS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-0225	Repair and Maintenance of 8 units Portable X - Ray	CSIS	No	Competitive Bidding/ SVP	Within the FY 2022				CoB	1,600,000.00	1,600,000.00		
50213000-0226	Repair and Maintenance of 4 units SAR GSM Equipment	CSIS	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	400,000.00	400,000.00		
50213000-0227	Preventive Maintenance of 4 units Service Vehicles	CSIS	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	80,000.00	80,000.00		
50213000-0228	R/MDuplo	FSIS	No	Direct Contracting	Within the 1st quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0229	R/M Card Printer	FSIS	No	Direct Contracting	Within the 1st quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0230	R/M Photocopier	FSIS	No	Direct Contracting	Within the 1st quarter of FY 2022				CoB	30,000.00	30,000.00		
50213000-0231	R/M Computer - Desktop	FSIS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	10,000.00	10,000.00		
50213000-0232	R/M Computer - Laptop	FSIS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	20,000.00	20,000.00		
50213000-0233	R/M Server	FSIS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	20,000.00	20,000.00		
50213000-0234	Maintenance for Computed Radiography	FSIS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0235	Hematology Analyzer (SWELAB)	FSIS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	80,000.00	80,000.00		
50213000-0236	Blood Chemistry Analyzer (Selectra Pro-S)	FSIS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	80,000.00	80,000.00		
50213000-0237	Treadmill Preventive Maintenance Service	FSIS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0238	Repair of Photocopying Machine	ODG - AAIIB	No	Direct Contracting	Within the 1st quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0239	Repair of Laptop & Computer	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0240	Repair of Airconditioning Units	ODG - AAIIB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	40,000.00	40,000.00		
50213000-0241	Office Repairs	ODG - AANSOO	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0242	Repairs and Maintenance of Airconditiong Units (Replacement of defective spare parts)	ODG-CATC	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	250,000.00	250,000.00		
50213000-0243	Repairs and Maintenance of Motor Vehicle	ODG-CATC	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	45,000.00	45,000.00		
50213000-0244	Preventive Maintenance of Airconditiong Units (1 year Contract)	ODG-CATC	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	700,000.00	700,000.00		
50213000-0245	IT Network Infra, Equipment and Peripherals	ODG - CORPLAN	No	Competitive Bidding/ SVP	Within the FY 2022				CoB	5,000,000.00	5,000,000.00		
50213000-0246	Various IT equipment (printer, desktop, laptop, scanner, camera, cctv, .etc)	ODG - CORPLAN	No	Competitive Bidding/ SVP	Within the FY 2022				CoB	1,500,000.00	1,500,000.00		

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50213000-0247	Copier Machine	ODG - CORPLAN	No	Direct Contracting	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0248	R/M Cessna 206 RP178	ODG-FICG	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0249	Repair/Repainting of ODG's Office	ODG - MAIN	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0250	Repair/Maintenance of Office Equipment	ODG - MAIN	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	210,000.00	210,000.00		
50213000-0251	Other Repairs and Maintenance	ODG - MAIN	No	Competitive Bidding/ N.P 53.9 Small Value Procurement/Direct Contracting	Within the FY 2022				CoB	10,000,000.00	10,000,000.00		
	Sub-total Head Office									**172,479,241.93**	**172,479,241.93**		
	Area Center 1 - Laoag												
50213000-0252	Vegetation Control for Laoag	AC 1 - Laoag	No	Competitive Bidding	Within the FY 2022				CoB	1,500,000.00	1,500,000.00		
50213000-0253	Repair/ repainting of Runway Markers and Markings for Laoag	AC 1 - Laoag	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,500,000.00	1,500,000.00		
50213000-0254	Repair/ repainting of Runway Markers and Markings for Baguio	AC 1 - Baguio	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	600,000.00	600,000.00		
50213000-0255	Vegetation Control for Baguio	AC 1 - Baguio	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	500,000.00	500,000.00		
50213000-0256	Vegetation Control for Lingayen	AC 1 - Lingayen	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	350,000.00	350,000.00		
50213000-0257	Repair/ repainting of runway marking/ markers for Lingayen	AC 1 - Lingayen	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	325,000.00	325,000.00		
50213000-0258	Vegetation Control for Vigan	AC 1 - Vigan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	500,000.00	500,000.00		
50213000-0259	Repair/ Improvement ARFF Building at Laoag	AC 1 - Laoag	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,500,000.00	1,500,000.00		
50213000-0260	Provision of Airport Clinic at Laoag	AC 1 - Laoag	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0261	Provision of Service Car Garage at the New Admin Bldg at Laoag	AC 1 - Laoag	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0262	Repair/ repainting of 5000 Gal Overhead Water Tank at Lingayen	AC 1 - Lingayen	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00	150,000.00		
50213000-0263	Preventive Maintenance of Buildings and Other Structures at Laoag	AC 1 - Laoag	No	Competitive Bidding/ SVP	Within the FY 2022				CoB	3,000,000.00	3,000,000.00		
50213000-0264	Preventive Maintenance of Buildings and Other Structures	AC 1 - Baguio	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	300,000.00	300,000.00		
50213000-0265	Preventive Maintenance of Buildings and Other Structures at Lingayen	AC 1 - Lingayen	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	300,000.00	300,000.00		
50213000-0266	Preventive Maintenance of Buildings and Other Structures at Vigan	AC 1 - Vigan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	100,000.00	100,000.00		

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Central Records and Archives Division

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50213000-0267	Preventive Maintenance of 4 Fire Trucks and other Fire Apparatus at Laoag	AC 1 - Laoag	No	Competitive Bidding/ SVP	Within the FY 2022				CoB	2,000,000.00	2,000,000.00		
50213000-0268	Preventive Maintenance- ACU at Laoag	AC 1 - Laoag	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	200,000.00	200,000.00		
50213000-0269	Repair of various Office Equipment at Baguio A/P	AC 1 - Baguio	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	50,000.00	50,000.00		
50213000-0270	Preventive Maintenance- IT Equipments for AC1	Area Center 1	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	200,000.00	200,000.00		
50213000-0271	Repair of Manlift at Laoag A/P	AC 1 - Laoag	No	N.P 53.9 Small Value Procurement	Within the 3rd quarter of FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0272	Preventive Maintenance- Airport Equipments at Laoag	AC 1 - Laoag	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	500,000.00	500,000.00		
50213000-0273	Refilling of Dry Chemical for Fire Extinguisher at Lingayen A/P	AC 1 - Lingayen	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	40,000.00	40,000.00		
50213000-0274	Preventive Maintenance- Service Vehicles (Area)	AC 1 - Laoag	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	700,000.00	700,000.00		
	Sub-total Area Center 1									**16,815,000.00**	**16,815,000.00**		
	Area Center 2 - Tuguegarao												
50213000-0275	Vegetation Control for Tuguegarao A/P	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	349,200.00	349,200.00		
50213000-0276	Repair of Lighted Windcone at Tuguegarao A/P	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0277	Resealing of Rnway and Apron Joints and Cracks at Tuguegarao A/P	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	298,154.17	298,154.17		
50213000-0278	Vegetation Control at Cauayan	AC 2 - Cauayan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	349,200.00	349,200.00		
50213000-0279	Repainting of rwy markers & Signages at Cauayan	AC 2 - Cauayan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	348,404.69	348,404.69		
50213000-0280	Repair and Replacement of Water System at Basco	AC 2 - Basco	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	163,470.14	163,470.14		
50213000-0281	Vegetation Control at Itbayat	AC 2 - Itbayat	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	196,000.00	196,000.00		
50213000-0282	Vegetation Control at Bagabag	AC 2 - Bagabag	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	159,500.00	159,500.00		
50213000-0283	RM of Rnway Marker and Markings at Bagabag	AC 2 - Bagabag	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	278,900.00	278,900.00		
50213000-0284	Vegetation Control at Palanan	AC 2 - Palanan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	198,000.00	198,000.00		
50213000-0285	Repair/Repainting RWY Markings & Markers at Palanan	AC 2 - Palanan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	305,807.83	305,807.83		
50213000-0286	Repainting of FSS Building and 2 Overhead Watertanks at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	203,029.50	203,029.50		

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50213000-0287	Repair of FSS Cabroom Flooring at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	149,898.71	149,898.71		
50213000-0288	Repair of Powerplant office at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	99,503.37	99,503.37		
50213000-0289	Repair of Kitchen Sink and Cabinets @ Powerplant Office at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	29,954.70	29,954.70		
50213000-0290	Repair of Aparri Radar Kitchen sink and Kitchen Cabinets at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	29,954.70	29,954.70		
50213000-0291	R/M of Kitchen Sink and pipes of ARFF Office at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	29,954.70	29,954.70		
50213000-0292	R/M of Airport structures (electricals, plumbings,masonries and etc) at Cauayan	AC 2 - Cauayan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	199,314.25	199,314.25		
50213000-0293	Repair & Maintenance of PTB Comfort Rooms at Basco	AC 2 - Basco	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	81,400.12	81,400.12		
50213000-0294	Repainting of FSS Columns & Beams at Basco	AC 2 - Basco	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	79,053.92	79,053.92		
50213000-0295	Repainting of PTB Roll-up Doors at Basco	AC 2 - Basco	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	55,450.11	55,450.11		
50213000-0296	R/M of Facilities and Structures at Palanan	AC 2 - Palanan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	192,246.00	192,246.00		
50213000-0297	R/M of Facilities and Structures at Bagabag	AC 2 - Bagabag	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	141,104.65	141,104.65		
50213000-0298	Repair of Aparri Radar RPM Main Gates at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	197,993.51	197,993.51		
50213000-0299	R/M of Guard Posts (3 guard posts) at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	239,516.97	239,516.97		
50213000-0300	Repair of Perimeter Fence at Tuguegagrao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	943,548.26	943,548.26		
50213000-0301	Repair of 60kva DEG Day Tank & Muffler at Basco	AC 2 - Basco	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	44,984.57	44,984.57		
50213000-0302	Replacement of 1 unit Guard house and Repair of 2 units Guard House at Basco	AC 2 - Basco	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	91,665.17	91,665.17		
50213000-0303	Replacement of Old Typhoon Shutters at Basco	AC 2 - Basco	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,706.74	200,706.74		
50213000-0304	Repair of Perimeter Fence at Palanan	AC 2 - Palanan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	284,551.30	284,551.30		
50213000-0305	R/M of Tractor Mower at Cauayan	AC 2 - Cauayan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	82,000.00	82,000.00		
50213000-0306	R/M of Grass cutters at Cauayan	AC 2 - Cauayan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	19,900.00	19,900.00		
50213000-0307	R/M of Grass cutters at Palanan	AC 2 - Palanan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	20,000.00	20,000.00		

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50213000-0308	Repair of Photocopier Gestetner- Admin at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	35,000.00	35,000.00		
50213000-0309	R/M of all ACU at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	268,200.00	268,200.00		
50213000-0310	Repair and Maintenance of Air conditioning units at Cauayan	AC 2 - Cauayan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	144,476.75	144,476.75		
50213000-0311	Repair of IT Equipment - Admin at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	99,800.00	99,800.00		
50213000-0312	Preventive Maintenance of Conveyor at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	176,279.29	176,279.29		
50213000-0313	Preventive Maintenance of Conveyor at Cauayan	AC 2 - Cauayan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	176,279.29	176,279.29		
50213000-0314	RM of Handheld Radios at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	30,000.00	30,000.00		
50213000-0315	RM Base Radio at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	9,500.00	9,500.00		
50213000-0316	RM Radio Repeater at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	10,000.00	10,000.00		
50213000-0317	Repair and Maintenance of Service Vehicles at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0318	Repair and Maintenance of Service Vehicle Mitsubishi Strada for ANS Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	69,887.00	69,887.00		
50213000-0319	Repair and Maintenance of Service Vehicle DMAX for Aparri SSR at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	69,887.00	69,887.00		
50213000-0320	R/M of Motorcycle (1 unit) - CSIS-Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	11,495.01	11,495.01		
50213000-0321	R/M of Motorcycles at Cauayan	AC 2 - Cauayan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	9,890.01	9,890.01		
50213000-0322	R/M of Motorcycles at Palanan	AC 2 - Palanan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	9,929.40	9,929.40		
50213000-0323	Repair and Maintenance of firetrucks (oshkosh and sides vma 28) at Tuguegarao	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
	Sub-total Area Center 2									**7,882,991.83**	**7,882,991.83**		
	Area Center 3 - Plaridel												
50213000-0324	Vegetation Control at San Jose	AC 3 - San Jose	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	350,000.00	350,000.00		
50213000-0325	Vegetation Control at Marinduque	AC 3 - Marinduque	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	340,000.00	340,000.00		

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Civil Aviation Authority of the Philippines -Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-0326	Vegetation Control at Romblon	AC 3 - Romblon	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	320,000.00	320,000.00		
50213000-0327	Vegetation Control at Sangley	AC 3 - Sangley	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0328	Vegetation Control at Plaridel	AC 3 - Plaridel	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	250,000.00	250,000.00		
50213000-0329	Vegetation Control at Calapan	AC 3 - Calapan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0330	Vegetation Control at Jomalig	AC 3 - Jomalig	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	170,000.00	170,000.00		
50213000-0331	Vegetation Control at Lubang	AC 3 - Lubang	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	160,000.00	160,000.00		
50213000-0332	Vegetation Control at Mamburao	AC 3 - Mamburao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0333	Vegetation Control at Pinamalayan	AC 3 - Pinamalayan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	800,000.00	800,000.00		
50213000-0334	Vegetation Control at Baler	AC 3 - Baler	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	250,000.00	250,000.00		
50213000-0335	Vegetation Control at Iba	AC 3 - Iba	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	250,000.00	250,000.00		
50213000-0336	Vegetation Control at Alabat	AC 3 - Alabat	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	150,000.00	150,000.00		
50213000-0337	Repair and Repainting of Runway Markers/Markings at San Jose	AC 3 - San Jose	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	750,000.00	750,000.00		
50213000-0338	Repair and Repainting of Runway Markers/Markings at Marinduque	AC 3 - Marinduque	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	400,000.00	400,000.00		
50213000-0339	Repair and Repainting of Runway Markers/Markings at Plaridel	AC 3 - Plaridel	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	400,000.00	400,000.00		
50213000-0340	Repair and Repainting of Runway Markers/Markings at Baler	AC 3 - Baler	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	420,000.00	420,000.00		
50213000-0341	Repair and Repainting of Runway Markers/Markings at Iba	AC 3 - Iba	No	N.P 53.9 Small Value Procurement	Within the 3rd quarter of FY 2022				CoB	350,000.00	350,000.00		
50213000-0342	Obstruction Removal at Calapan	AC 3 - Calapan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0343	Obstruction Removal at Plaridel	AC 3 - Plaridel	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0345	Repair/Repaint/Rehab of Frangible Fence at San Jose	AC 3 - San Jose	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0346	Repair of Frangible Fence at Marinduque	AC 3 - Marinduque	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0347	Repair/Repaint/Rehab of Frangible Fence at Baler	AC 3 - Baler	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-0348	Repair/Repaint/Rehab of Frangible Fence at Calapan	AC 3 - Calapan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0349	Repair/Rehabilitation of Roof and ceiling of PTB at Iba	AC 3 - Iba	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	800,000.00	800,000.00		
50213000-0350	Repair/Repainting of Perimeter Fence at Marinduque	AC 3 - Marinduque	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	400,000.00	400,000.00		
50213000-0351	Repair/Repaint/Rehab of Perimeter Fence at Plaridel	AC 3 - Plaridel	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0352	Repair/Repaint/Rehab of Perimeter Fence at Pinamalayan	AC 3 - Pinamalayan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0353	Upgrading, Repainting and Maintenance of Perimeter Fence at Baler	AC 3 - Baler	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0354	Upgrading, Repainting and Maintenance of Perimieter Fence at Lubang	AC 3 - Lubang	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0355	R&M- Fire Truck Oshkosh Fire Truck, at San Jose	AC 3 - San Jose	No	N.P 53.9 Small Value Procurement	Within the 3rd quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0356	R&M- Fire Truck -Sides Vma Fire Truck, at San Jose	AC 3 - San Jose	No	N.P 53.9 Small Value Procurement	Within the 3rd quarter of FY 2022				CoB	25,000.00	25,000.00		
50213000-0357	R&M- Fire Truck Oshkosh Fire Truck, at Romblon	AC 3 - Romblon	No	N.P 53.9 Small Value Procurement	Within the 3rd quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0358	R&M- Fire Truck -Sides Vma Fire Truck, at Romblon	AC 3 - Romblon	No	N.P 53.9 Small Value Procurement	Within the 3rd quarter of FY 2022				CoB	25,000.00	25,000.00		
50213000-0359	R&M- Fire Truck-Rapid Intervention Vehicle Diesel Sides, 2008 SIDES-1 SDN-619 at Marinduque	AC 3 - Marinduque	No	N.P 53.9 Small Value Procurement	Within the 3rd quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0360	R&M- Fire Truck Sides at Plaridel	AC 3 - Plaridel	No	N.P 53.9 Small Value Procurement	Within the 3rd quarter of FY 2022				CoB	25,000.00	25,000.00		
50213000-0361	R&M- Fire Trucks at Sangley	AC 3 - Sangley	No	N.P 53.9 Small Value Procurement	Within the 3rd quarter of FY 2022				CoB	25,000.00	25,000.00		
50213000-0362	R&M- Fire Truck Sides at Mamburao	AC 3 - Mamburao	No	N.P 53.9 Small Value Procurement	Within the 3rd quarter of FY 2022				CoB	25,000.00	25,000.00		
50213000-0363	R&M- Service Vehicle Mitsubishi Strada Pick up, 2016 at Plaridel	AC 3 - Plaridel	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	90,000.00	90,000.00		
50213000-0364	R&M- Service Vehicle Dmax Pick up, Jan. 2019 at Romblon	AC 3 - Romblon	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	20,000.00	20,000.00		
50213000-0365	R&M- Service Vehicle Mitsubishi Strada Pick up, 2019 at San Jose	AC 3 - San Jose	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	20,000.00	20,000.00		
50213000-0366	R&M- Service Vehicle at Sangley	AC 3 - Sangley	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	20,000.00	20,000.00		
50213000-0367	R&M- Service Vehicle Mitsubishi Strada Pick up, 2018 at Marinduque	AC 3 - Marinduque	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	20,000.00	20,000.00		
50213000-0368	R&M- Service Vehicle Mitsubishi Strada Pick up, 2016 at Subic	AC 3 - Subic	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	20,000.00	20,000.00		

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50213000-0369	R&M- Service Vehicle at Iba	AC 3 - Iba	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	20,000.00	20,000.00		
50213000-0370	R&M- Service Vehicle Nissan pick-up at Plaridel	AC 3 - Plaridel	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	10,000.00	10,000.00		
	Sub-total Area Center 3									**11,255,000.00**	**11,255,000.00**		
	Area Center 4 - Puerto Princesa												
50213000-0371	Vegetation Control for PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0372	Repair/Repainting of Runway Markers/Markings at PPS	AC 4 - Puerto Princesa	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	2,500,000.00	2,500,000.00		
50213000-0373	Siphoning of Septic Tanks at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0374	Declogging/Dredging of Open Canal at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	400,000.00	400,000.00		
50213000-0375	Beautification of Landside area at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0376	Repair/Repainting of Curbside at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0377	Repair of potholes at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0378	Vegetation Control at San Vicente	AC 4 - San Vicente	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	500,000.00	500,000.00		
50213000-0379	Resealing of Cracks and Joints of Runway at San Vicente	AC 4 - San Vicente	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	800,000.00	800,000.00		
50213000-0380	Repair/Repainting of Runway Markers/Markings at San Vicente	AC 4 - San Vicente	No	N.P 53.9 Small Value Procurement	Within the 3rd quarter of FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0381	Declogging/Dredging of Open Canal at San Vicente	AC 4 - San Vicente	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0382	Improvement of Waterlines at San Vicente	AC 4 - San Vicente	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0383	Repair/Repainting of Runway Markers/Markings at Cuyo	AC 4 - Cuyo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	151,000.00	151,000.00		
50213000-0384	Vegetation Control at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	350,000.00	350,000.00		
50213000-0385	Siphoning of All Septic Tanks at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0386	Resealing of Runway, Taxiway and Apron Joints & Cracks at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	350,000.00	350,000.00		
50213000-0387	Repair/Repainting of Runway, Taxiway and Apron Markers/Markings at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0388	Repair/Rehab of Water Dam and Waterlines at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		

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50213000-0389	Rewinding of Fan Motors at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0390	Waterproofing of Staffhouse at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0391	Repair/Repainting of Passenger Terminal Building at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 3rd quarter of FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0392	Repair/Repainting of Passenger Terminal Building at San Vicente	AC 4 - San Vicente	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0393	Repair of Existing Guard Posts at ECO 3, ECO 2, 09,27, VOR, NDB. Exit Gate, Entrance Gate at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0394	Improvement/ Maintenance of Breastfeeding Rooms at PTB and CAAP Offices and Facilities at PPS	AC 4 - Puerto Princesa/GAD	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0395	Maintenance/replenishment of supplies at Kids' Play Areas at PTB at PPS	AC 4 - Puerto Princesa/GAD	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0396	Repair/Repainting of Area Manager Staffhouse at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0397	Improvement of Stockroom at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	250,000.00	250,000.00		
50213000-0398	Improvement of New Power Plant Roofing at PPS	AC 4 - Puerto Princesa	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,500,000.00	1,500,000.00		
50213000-0399	Maintenance/replenishment of Supplies at Kids' Play Area at PTB - GAD /Busuanga	AC 4 - Busuanga/GAD	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00	150,000.00		
50213000-0400	Repair/Rehabilitation of Perimeter Fence at Busuanga	AC 4 - Busuanga	No	Competitive Bidding	Within the FY 2022				CoB	1,500,000.00	1,500,000.00		
50213000-0401	Improvement of Windcone Assembly at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00	150,000.00		
50213000-0402	Improvement of Earth Grounding System at Tower Building Lightning Arrester and VAISALA MET RWY 26 at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0403	Rehabilitation of Guy Wires, Pole Masts and Installation of LED Obstruction Lightings at VAISALA MET RWY 26 and HF Tower Mast at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00	150,000.00		
50213000-0404	Repair & Upgrading of Desktop Computers & accessories at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	150,000.00	150,000.00		
50213000-0405	Repair & Maintenance of Printer & accessories at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	15,000.00	15,000.00		

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50213000-0406	Repair & Maintenance of Kyocera & accessories at PPS	AC 4 - Puerto Princesa	No	Direct Contracting	Within the FY 2022				CoB	300,000.00	300,000.00		
50213000-0407	Replacement of UPS Batteries for One Back-Up Battery Cabinate 30KVA at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	900,000.00	900,000.00		
50213000-0408	Repair & Maintenance of Public Address accessories at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	250,000.00	250,000.00		
50213000-0409	Ugrading of Existing 2KVA UPS at MDF room at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	120,000.00	120,000.00		
50213000-0410	Repair & Maintenance of Airconditioning units at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	175,000.00	175,000.00		
50213000-0411	Repair and Maintenance of Baggage Conveyor at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	285,000.00	285,000.00		
50213000-0412	Preventive Maintenance of Firetrucks at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	700,000.00	700,000.00		
50213000-0413	Preventive Maintenance of Generator Set (DEGS 1, 2, & 3) at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	150,000.00	150,000.00		
50213000-0414	Repair and Preventive Maintenance of Various Equipment at PPS	AC 4 - Puerto Princesa	No	Competitive Bidding/SVP	Within the FY 2022				CoB	3,000,000.00	3,000,000.00		
50213000-0415	Repair of Tractor Mower at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	350,000.00	350,000.00		
50213000-0416	Preventive Maintenance of Tractor mower at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	250,000.00	250,000.00		
50213000-0417	Repair and Preventive Maintenance of Various Service Vehicle at PPS	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	700,000.00	700,000.00		
50213000-0418	Repair and Maintenance of D-Max at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	70,000.00	70,000.00		
50213000-0419	Repair and Maintenance of Tricycle at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	21,000.00	21,000.00		
50213000-0420	Repair and Maintenance of Motorcycle at Busuanga	AC 4 - Busuanga	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	10,500.00	10,500.00		
	Sub-total Area Center 4									**24,597,500.00**	**24,597,500.00**		
	Area Center 5 - Legaspi												
50213000-0421	Repair & Repainting of Runway Taxiway and Apron Marking and Markers at Bicol	Area 5 - Bicol	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,800,000.00	1,800,000.00		
50213000-0422	Obstruction Removal at BIA	Area 5 - Bicol	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,500,000.00	1,500,000.00		
50213000-0423	Vegetation Control at Bicol	Area 5 - Bicol	No	Competitive Bidding	Within the FY 2022				CoB	2,500,000.00	2,500,000.00		
50213000-0424	Resealing of Seismic Joints at Rwy, Txy and Apron at Bicol	Area 5 - Bicol	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	4,000,000.00	4,000,000.00		
50213000-0425	Repair and Repainting of Runway, Taxiway and Apron Markings and Markers at Daet	Area 5 - Daet	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		

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50213000-0426	Repair & Repainting of Runway Markers & Markings including Distance to Go and Stop Way End Markers at Masbate	Area 5 - Masbate	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	750,000.00	750,000.00		
50213000-0427	Resealing of Seismic Joints and Cracks at the Apron at Masbate	Area 5 - Masbate	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0428	Repair & Repainting of Runway, Taxiway & Apron Markings & Markers incl. Distance to go Markers at Naga	Area 5 - Naga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	800,000.00	800,000.00		
50213000-0429	Siphoning of Septic Tank at Naga	Area 5 - Naga	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	70,000.00	70,000.00		
50213000-0430	Repair/Repainting of Runway/Aprons/Taxiway Markings & Markers at Virac	Area 5 - Virac	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	850,000.00	850,000.00		
50213000-0431	Repair & Repainting of Runway, Taxiway & Apron Markings & Markers incl. Distance to go Markers @ Bacon Airport	Area 5 - Bacon	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	90,000.00	90,000.00		
50213000-0432	Repair of Terminal Building @ Bacon Airport	Area 5 - Bacon	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	250,000.00	250,000.00		
50213000-0433	Repair & Repainting of Runway, Taxiway & Apron Markings & Markers incl. Distance to go Markers @ Bulan Airport	Area 5 - Bulan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	175,000.00	175,000.00		
50213000-0434	Repair & Maintenance of ARFF Building at Naga	Area 5 - Naga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0435	Repair/Rehab of ANS Office at Masbate	Area 5 - Masbate	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,500,000.00	1,500,000.00		
50213000-0436	Repair & Maintenance of Water System @ Parking Area & Handwashing Station at Naga	Area 5 - Naga	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0437	Repair & Improvement of Perimeter Fence at Naga	Area 5 - Naga	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	4,000,000.00	4,000,000.00		
50213000-0438	Rehab/Repainting of Concrete Perimeter Fence including Booms at Landside at Masbate	Area 5 - Masbate	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	130,000.00	130,000.00		
50213000-0439	Repair/Rehab of Guard Post at Landside at Masbate	Area 5 - Masbate	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0440	Rehab/Upgrading of Power Lines at Virac	Area 5 - Virac	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	2,000,000.00	2,000,000.00		
50213000-0441	Repair &Maintenance of 2 units Windcone Stand incl. concrete base at Virac	Area 5 - Virac	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0442	Repainting of Various Road & Traffic Signs (Landslide/VPA Area) at Virac	Area 5 - Virac	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	20,000.00	20,000.00		
50213000-0443	Repair of Perimeter Fence at Daet	Area 5 - Daet	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0444	Repair/Repainting of VPA fence incl. Main Gate at Daet	Area 5 - Daet	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0445	Repair and Maintenance of Grasscutters at Bicol	Area 5 - Bicol	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0446	Repair & Maintenance of Tractor Mowers at Bicol	Area 5 - Bicol	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	350,000.00	350,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-0447	Repair & Maintenance of Grasscutters at Virac	Area 5 - Virac	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0448	Repair & Maintenance of Tractor Mowers at Virac	Area 5 - Virac	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0449	Repair & Maintenance of Tractor Mowers at Naga	Area 5 - Naga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0450	Repair & Maintenance of 2 Units Solar Lighted Wind Cones at Naga	Area 5 - Naga	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0451	Repair & Maintenance of Gen. Sets at Masbate	Area 5 - Masbate	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0452	Repair & Maintenance of Tractor Mowers at Masbate	Area 5 - Masbate	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0453	Repair & Maintenance of Grasscutters at Masbate	Area 5 - Masbate	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0454	Repair and Maintenance of Various Machineries & Equipment at Bicol	Area 5 - Bicol	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	500,000.00	500,000.00		
50213000-0455	Repair & Maintenance of Various ACU's at Virac	Area 5 - Virac	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	220,000.00	220,000.00		
50213000-0456	Repair & Maintenance of ACU's at Naga	Area 5 - Naga	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	200,000.00	200,000.00		
50213000-0457	Repair of Airconditioning Units at Masbate	Area 5 - Masbate	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	70,000.00	70,000.00		
50213000-0458	Repair & Maintenance of Various IT/Office Equipments at Virac	Area 5 - Virac	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	100,000.00	100,000.00		
50213000-0459	Repair & Maintenance of SSB Radio Antenna System at Naga	Area 5 - Naga	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0460	Repairs and Maintenance for Service Vehicles at Bicol	Area 5 - Bicol	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	200,000.00	200,000.00		
50213000-0461	Repairs of Motorcycle at Bicol	Area 5 - Bicol	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	10,000.00	10,000.00		
50213000-0462	Repair of Motorcycle at Daet	Area 5 - Daet	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	10,000.00	10,000.00		
50213000-0463	Repairs and Maintenance for Service Vehicles at Naga	Area 5 - Naga	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	200,000.00	200,000.00		
50213000-0464	Repairs and Maintenance of Service Vehicle at Virac	Area 5 - Virac	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	100,000.00	100,000.00		
50213000-0465	Repair & Maintenance of Motorcycle at Virac	Area 5 - Virac	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	10,000.00	10,000.00		
50213000-0466	Periodic and Corrective Maintenance of Motorcycle at Masbate	Area 5 - Masbate	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	10,000.00	10,000.00		
50213000-0467	Repairs and Maintenance of Firetrucks (OSHKOSH) at Bicol	Area 5 - Bicol	No	Competitive Bidding/ SVP	Within the FY 2022				CoB	2,000,000.00	2,000,000.00		
50213000-0468	Repair & Maintenance of FireTrucks at Naga	Area 5 - Naga	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	700,000.00	700,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-0469	Repairs and Maintenance of Firetruck (Oshkosh) at Virac	Area 5 - Virac	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0470	Periodic and Corrective Maintenance of Fire Truck at Masbate	Area 5 - Masbate	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	300,000.00	300,000.00		
	Sub-total Area Center 5									**30,265,000.00**	**30,265,000.00**		
	Area Center 6 - Iloilo												
50213000-0471	Repainting Works for Runway Day Markers and Markings at Iloilo A/P	AC 6 - Iloilo	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,904,660.00	1,904,660.00		
50213000-0472	Vegetation Control	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	683,232.00	683,232.00		
50213000-0473	Repainting of Roads and Carparks at Landside Area at Iloilo A/P	AC 6 - Iloilo	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,502,840.00	1,502,840.00		
50213000-0474	Runway Friction Test at Iloilo A/P	AC 6 - Iloilo	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,000,841.00	1,000,841.00		
50213000-0475	Vegetation Control at Bacolod/Silay A/P	AC 6 - Bacolod/Silay	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	356,000.00	356,000.00		
50213000-0476	Declogging of Open Canal (Landside & Airside) at Bacolod/Silay A/P	AC 6 - Bacolod/Silay	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	356,000.00	356,000.00		
50213000-0477	Resealing of Runway Joints and Cracks at Bacolod/Silay A/P	AC 6 - Bacolod/Silay	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	305,000.00	305,000.00		
50213000-0478	Repair of Existing Pond Drain at PALS Area at Bacolod/Silay A/P	AC 6 - Bacolod/Silay	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,850,000.00	1,850,000.00		
50213000-0479	Preventive Maintenance of AMA Markings at Kalibo A/P	AC 6 - Kalibo	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	2,499,236.20	2,499,236.20		
50213000-0480	Vegetation Control / Cutting of Trees at Kalibo A/P	AC 6 - Kalibo	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	608,537.10	608,537.10		
50213000-0481	Preventive Maintenance of Airport Perimeter Fence at Kalibo A/P	AC 6 - Kalibo	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,999,395.59	1,999,395.59		
50213000-0482	Repair/Repainting of Runway /Ramp Markings and Repainting of VPA Markings at Roxas A/P	AC 6 - Roxas	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,359,804.78	1,359,804.78		
50213000-0483	Vegetation Control / Cutting of Trees at Roxas A/P	AC 6 - Roxas	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	350,000.00	350,000.00		
50213000-0484	Vegetation Control at Antique A/P	AC 6 - Antique	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	650,000.00	650,000.00		
50213000-0485	Repair and Maintenance of Perimeter Fence at Antique A/P	AC 6 - Antique	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	380,000.00	380,000.00		
50213000-0486	Repair and Maintenance of Drainage System at Antique A/P	AC 6 - Antique	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	148,461.60	148,461.60		
50213000-0487	Fabrication and Installation of Various Signages at Iloilo International Airport	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	602,138.22	602,138.22		
50213000-0488	Resealing of Apron Construction Joints and Runway Cracks at Iloilo A/P	AC 6 - Iloilo	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	2,725,370.25	2,725,370.25		

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50213000-0489	Fabrication and Installation of Safety Critical Area Signage at Iloilo International Airport	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	162,500.00	162,500.00		
50213000-0490	Repair and Maintenance of of Asphalt Pavement at Secondary Access Roads at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	795,609.00	795,609.00		
50213000-0491	Annual General Pest Control at Iloilo A/P	AC 6 - Iloilo	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,198,400.00	1,198,400.00		
50213000-0492	Repair of ceilings at VIP Entrance, arrival Gallery and check-in Lobby at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	162,000.00	162,000.00		
50213000-0493	Repair and Maintenance of Gangway Roofdeck at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	999,503.75	999,503.75		
50213000-0494	Repair and Maintenance of PTB Roof and High Ceiling at Bacolod/Silay A/P	AC 6 - Bacolod/Silay	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,953,000.00	1,953,000.00		
50213000-0495	Calibration of Static Weighing Scale at Kalibo A/P	AC 6 - Kalibo	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	64,200.00	64,200.00		
50213000-0496	Declogging/Siphoning of Septic Tanks at Kalibo A/P	AC 6 - Kalibo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	795,000.00	795,000.00		
50213000-0497	Preventive maintenance of 85/150/250 KVA Generator Set at Kalibo A/P	AC 6 - Kalibo	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	478,308.62	478,308.62		
50213000-0498	Repair/Maintenance of Various Comfort Rooms at Roxas A/P	AC 6 - Roxas	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	399,960.00	399,960.00		
50213000-0499	Repair/Repainting of Greeter's Waiting Area at Roxas A/P	AC 6 - Roxas	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	899,574.45	899,574.45		
50213000-0500	Repair/Replacement of Frangible Fence at Roxas A/P	AC 6 - Roxas	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	402,628.30	402,628.30		
50213000-0501	Repair/Repainting of Staffhouse at Roxas A/P	AC 6 - Roxas	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	399,844.25	399,844.25		
50213000-0502	Repair/Repainting of Admin Building at Roxas A/P	AC 6 - Roxas	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0503	Repair & Maintenance of Fire Alarm and Fire Protection System at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	553,500.00	553,500.00		
50213000-0504	Repair & Maintenance of Close Circuit Television at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	837,500.00	837,500.00		
50213000-0505	Repair & Maintenance of BMS, CMS and ACS at Iloilo A/P	AC 6 - Iloilo	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,298,997.12	1,298,997.12		
50213000-0506	Repair and Maintenance of Aerial Working Platform (tire replacement) at Iloilo A/P	AC 6 - Iloilo	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,523,500.00	1,523,500.00		
50213000-0507	Repair & Maintenance of Baggage Handling System at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	223,050.00	223,050.00		
50213000-0508	Repair & Maintenance of 3 Units Passenger Boarding Bridge at Iloilo A/P	AC 6 - Iloilo	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,342,042.00	1,342,042.00		
50213000-0509	Repair & Maintenance of Air Conditioning and Chiller System	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	569,000.00	569,000.00		
50213000-0510	Repair and Maintenance of Sewage Treatment Plant at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	194,500.00	194,500.00		

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50213000-0511	Repair & Maintenance of Water Distribution System and Sanitary and Plumbing System at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	827,830.00	827,830.00		
50213000-0512	Repair & Maintenance of Escalator and Elevator at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	684,000.00	684,000.00		
50213000-0513	Repair & Maintenance of Lighting System at Iloilo A/P	AC 6 - Iloilo	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,448,080.00	1,448,080.00		
50213000-0514	Repair & Maintenance of Electric & Power Supply System at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	222,204.76	222,204.76		
50213000-0515	Repair & Maintenance of Public Address System at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	508,000.00	508,000.00		
50213000-0516	Repair and Maintenance of Various Air Navigation Facilities at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	870,000.00	870,000.00		
50213000-0517	Repair and Maintenance of Gangway Roofdeck at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	999,503.75	999,503.75		
50213000-0518	Repair and Maintenance of DEGS #1 & #2 at Radar at Bacolod/Silay A/P	AC 6 - Bacolod/Silay	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	291,000.00	291,000.00		
50213000-0519	Repair and Maintenance of Two (2) Units Elevator Bacolod/Silay A/P	AC 6 - Bacolod/Silay	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	221,000.00	221,000.00		
50213000-0520	Repair and Maintenance of Three (3) Units Escalators at Bacolod/ Silay A/P	AC 6 - Bacolod/Silay	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	482,000.00	482,000.00		
50213000-0521	Repair and Maintenance of Passenger Boarding Bridge at Bacolod/Silay A/P	AC 6 - Bacolod/Silay	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	800,000.00	800,000.00		
50213000-0522	Repair & Maintenance of ACU at Kalibo A/P	AC 6 - Kalibo	No	Competitive Bidding	Within the FY 2022				CoB	1,668,879.00	1,668,879.00		
50213000-0523	Replacement of ANF Back-Up Batteries at Kalibo A/P	AC 6 - Kalibo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	614,095.32	614,095.32		
50213000-0524	Maintenance/Cleaning of Airconditioning Units at All Facilities at Roxas A/P	AC 6 - Roxas	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	328,440.10	328,440.10		
50213000-0525	Annual Maintenance of Generators at Roxas A/P	AC 6 - Roxas	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	250,000.00	250,000.00		
50213000-0526	Repair and Maintenance of Dumptruck at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	196,889.60	196,889.60		
50213000-0527	Repair and Maintenance of Ford YTO Tractor Mower at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	239,066.00	239,066.00		
50213000-0528	Repair and Maintenance of Road Sweeper at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	168,372.15	168,372.15		
50213000-0529	Repair and Maintenance of Water Tank Truck at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	220,372.15	220,372.15		
50213000-0530	Repair and Maintenance of Ambulance (PCSO) at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	162,328.45	162,328.45		
50213000-0531	Repair and Maintenance of Isuzu DMAX at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	115,009.00	115,009.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-0532	Repair and Maintenance of IVECO Dumptruck at Bacolod/Silay A/P	AC 6 - Bacolod/Silay	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	110,000.00	110,000.00		
50213000-0533	Repair and Maintenance of New Holland Tractor Bacolod/ Silay A/P	AC 6 - Bacolod/Silay	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	78,000.00	78,000.00		
50213000-0534	Repair and Maintenance of Kubota Mower Tractor Bacolod/Silay A/P	AC 6 - Bacolod/Silay	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0535	Preventive Maintenance of ARFF Command Car (Mitsubishi Strada) Bacolod/ Silay A/P	AC 6 - Bacolod/Silay	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00	150,000.00		
50213000-0536	Repair and Maintenance of Magirus Firetruck Bacolod/Silay A/P	AC 6 - Bacolod/Silay	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0537	Repair and Maintenance of Oshkosh Firetrucks Bacolod/ Silay A/P	AC 6 - Bacolod/Silay	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,350,000.00	1,350,000.00		
50213000-0538	Preventive Maintenance of ANS Service Vehicle (ISUZU D-Max) at Bacolod/ Silay A/P	AC 6 - Bacolod/Silay	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	140,000.00	140,000.00		
50213000-0539	Preventive Maintenance of ADMIN Service Vehicle (Mitsubishi Mirage) at Bacolod/ Silay A/P	AC 6 - Bacolod/Silay	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	38,000.00	38,000.00		
50213000-0540	Repair and Maintenance Various Vehicles (John Deere Mower) at Bacolod/ Silay Airport	AC 6 - Bacolod/Silay	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	62,000.00	62,000.00		
50213000-0541	Repair and Maintenance of Airport Service Vehicles (3 Units) at Kalibo A/P	AC 6 - Kalibo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	299,600.00	299,600.00		
50213000-0542	Periodic Maintenance of Isuzu Dmax at Roxas A/P	AC 6 - Roxas	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	49,999.70	49,999.70		
50213000-0543	Periodic Maintenance of Mitsubishi Strada at Roxas A/P	AC 6 - Roxas	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	45,005.00	45,005.00		
50213000-0544	Repair & Maintenance of 2-Units Firetruck at Roxas A/P	AC 6 - Roxas	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	625,308.00	625,308.00		
50213000-0545	Repair and Maintenance of Firetruck (Magirus) at Antique A/P	AC 6 - Antique	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	160,000.00	160,000.00		
50213000-0546	Repair and Replacement of Various Door Lockset, Door Closer and Door Hinges at Iloilo A/P	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	646,160.00	646,160.00		
50213000-0547	Repair & Maintenance of 15KVA Generator Set Overhaul at Iloilo A/P	AC 6 - Antique	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
	Sub-total Area Center 6									**50,605,277.22**	**50,605,277.22**		
	Area Center 7 - Mactan												
50213000-0548	Vegetation control at Panglao A/P	Area 7 - Panglao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	800,000.00	800,000.00		
50213000-0549	Vegetation control at Dumagute A/P	Area 7 - Dumaguete	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	500,000.00	500,000.00		

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Central Records and Archives Division

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-0550	Vegetation control at Siquijor A/P	Area 7 - Siquijor	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	300,000.00	300,000.00		
50213000-0551	Repair and Maintenance of Offices and Buildings at Mactan A/P	Area 7 - Mactan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0552	Repair and Maintenance of Apron and Runway Markings at Panglao A/P	Area 7 - Panglao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0553	Repair & Maintenance of Runway Markers and Markings at Dumaguete A/P	Area 7 - Dumaguete	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0554	Repair & Maintenance of Security Fence at Dumaguete A/P	Area 7 - Dumaguete	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0555	Repair & Maintenance of Perimeter Fence at Dumaguete A/P	Area 7 - Dumaguete	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0556	Repair & Maintenance of Fire Station at Dumaguete A/P	Area 7 - Dumaguete	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	750,000.00	750,000.00		
50213000-0557	Repair & Repainting of Runway Markers and markings at Siquijor A/P	Area 7 - Siquijor	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	350,000.00	350,000.00		
50213000-0558	Repair & Maintenance of Perimeter Fence at Siquijor A/P	Area 7 - Siquijor	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0559	Repair and Maintenance of Passenger Boarding Bridge at Panglao A/P	Area 7 - Panglao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0560	Repair and Maintenance of Baggage Handling System at Panglao A/P	Area 7 - Panglao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0561	Repair and Maintenance of Airconditioning Units at Mactan A/P	Area 7 - Mactan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0562	Repair and Maintenance of Airconditioning Units at Panglao A/P	Area 7 - Panglao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0563	Cleaning and Servicing of Airconditioning Units at Panglao A/P	Area 7 - Panglao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	400,000.00	400,000.00		
50213000-0564	Repair & Maintenance of Airconditioning units at Dumaguete A/P	Area 7 - Dumaguete	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0565	Repair & Maintenance of Office Equipment at Dumaguete A/P	Area 7 - Dumaguete	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	20,000.00	20,000.00		
50213000-0566	Repair & Maintenance of CCTV System at Dumaguete A/P	Area 7 - Dumaguete	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	30,000.00	30,000.00		
50213000-0567	Water Testing STP at Panglao A/P	Area 7 - Panglao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	80,000.00	80,000.00		
50213000-0568	Service & Maintenance of Elevator of Mactan Control Tower at Mactan A/P	Area 7 - Mactan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	85,200.00	85,200.00		
50213000-0569	Service & Maintenance of Escalator at Panglao A/P	Area 7 - Panglao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	250,000.00	250,000.00		
50213000-0570	Calibration of Weighing Scale at Panglao A/P	Area 7 - Panglao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	90,000.00	90,000.00		

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50213000-0571	Service & Maintenance of Elevator at Panglao A/P	Area 7 - Panglao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	300,000.00	300,000.00		
50213000-0572	Repair & Maintenance of Grasscutters and Lawn Mowers at Dumaguete A/P	Area 7 - Dumaguete	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	20,000.00	20,000.00		
50213000-0573	Repair and Maintenance of Two (2) Oshkosh Firetruck at Panglao A/P	Area 7 - Panglao	No	Competitive Bidding	Within the FY 2022				CoB	1,700,000.00	1,700,000.00		
50213000-0574	Repair & Maintenance of Service Vehicles at Panglao A/P	Area 7 - Panglao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0575	Repair & Maintenance of Heavy Equipment Vehicles at Panglao A/P	Area 7 - Panglao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	400,000.00	400,000.00		
50213000-0576	Repair & Maintenance of Firetrucks at Dumaguete A/P	Area 7 - Dumaguete	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	400,000.00	400,000.00		
50213000-0577	Repair & Maintenance of Service Vehicles at Dumaguete A/P	Area 7 - Dumaguete	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0578	Repair & Maintenance of Motorcycle at Dumaguete A/P	Area 7 - Dumaguete	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	10,000.00	10,000.00		
50213000-0579	Repair & Maintenance of Service Vehicles at Mactan A/P	Area 7 - Mactan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	400,000.00	400,000.00		
	Sub-total Area Center 7									**11,685,200.00**	**11,685,200.00**		
	Area Center 8 - Tacloban												
50213000-0580	Vegetation Control for Tacloban A/P	AC 8 - Tacloban	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	700,000.00	700,000.00		
50213000-0581	Repair/Maintenance of Runway Markers and Markings for Tacloban A/P	AC 8 - Tacloban	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,500,000.00	1,500,000.00		
50213000-0582	Declogging of Airside Canal	AC 8 - Tacloban	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	520,000.00	520,000.00		
50213000-0583	Repair and Maintenance of Crash Gates for Tacloban A/P	AC 8 - Tacloban	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0584	Upgrading of Wind Direction Indicator at Runway 18 for Tacloban A/P	AC 8 - Tacloban	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	800,000.00	800,000.00		
50213000-0585	Pest and Termite Control for Tacloban A/P	AC 8 - Tacloban	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	500,000.00	500,000.00		
50213000-0586	Siphoning of Septic Tank for Tacloban A/P	AC 8 - Tacloban	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	200,000.00	200,000.00		
50213000-0587	Repair/Maintenance of Runway Marker and Markings for Calbayog A/P	AC 8 - Calbayog	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0588	Repair/Repainting of Security Fence & Gate for Calbayog A/P	AC 8 - Calbayog	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	700,000.00	700,000.00		
50213000-0589	Vegetation Control for Calbayog A/P	AC 8 - Calbayog	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	600,000.00	600,000.00		
50213000-0590	Repair/Maintenance of Runway Marker and Markings for Catarman A/P	AC 8 - Catarman	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	700,000.00	700,000.00		

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50213000-0591	Resealing of Runway Cracks and Joints for Catarman A/P	AC 8 - Catarman	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	500,000.00	500,000.00		
50213000-0592	Vegetation Control for Catarman A/P	AC 8 - Catarman	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	600,000.00	600,000.00		
50213000-0593	Vegetation Control for Ormoc A/P	AC 8 - Ormoc	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	600,000.00	600,000.00		
50213000-0594	Repair/Maintenance of Runway Marker and Markings for Ormoc A/P	AC 8 - Ormoc	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	800,000.00	800,000.00		
50213000-0595	Vegetation Control for Biliran	AC 8 - Biliran	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	400,000.00	400,000.00		
50213000-0596	Repair/Maintenance of Runway Markers and Markings for Biliran	AC 8 - Biliran	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	300,000.00	300,000.00		
50213000-0597	Vegetation Control for Hilongos	AC 8 - Hilongos	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	450,000.00	450,000.00		
50213000-0598	Repair/Maintenance of Runway Markers and Markings for Hilongos	AC 8 - Hilongos	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	300,000.00	300,000.00		
50213000-0599	Vegetation Control for Maasin	AC 8 - Maasin	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	400,000.00	400,000.00		
50213000-0600	Repair/Maintenance of Runway Markers and Markings for Maasin	AC 8 - Maasin	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	500,000.00	500,000.00		
50213000-0601	Vegetation Control for Guian	AC 8 - Guiuan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0602	Repair/Maintenance of Runway Markers and Markings for Guian	AC 8 - Guiuan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	850,000.00	850,000.00		
50213000-0603	Repair/Maintenance of PTB's Electrical Wirings for Borongan	AC 8 - Borongan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	200,000.00	200,000.00		
50213000-0604	Replacement of Worn-out Airport Signage for Borongan	AC 8 - Borongan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	200,000.00	200,000.00		
50213000-0605	Vegetation Control for Borongan	AC 8 - Borongan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	400,000.00	400,000.00		
50213000-0606	Repair/Maintenance of Runway Markers and Markings for Borongan	AC 8 - Borongan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	700,000.00	700,000.00		
50213000-0607	Vegetation Control for Catbalogan	AC 8 - Catbalogan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	300,000.00	300,000.00		
50213000-0608	Repair/Maintenance of Runway Markers and Markings for Catbalogan	AC 8 - Catbalogan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	600,000.00	600,000.00		
50213000-0609	Repair of Passengers Terminal Building at Tacloban A/P	AC 8 - Tacloban	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	500,000.00	500,000.00		
50213000-0610	Repair/Maintenance of Fire Station Building Guian	AC 8 - Guiuan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	250,000.00	250,000.00		
50213000-0611	Repair/Maintenance of X-Ray Machine at Tacloban A/P	AC 8 - Tacloban	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0612	Repair/Maintenance of Air Conditioning Unit at Tacloban A/P	AC 8 - Tacloban	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	500,000.00	500,000.00		

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50213000-0613	Refilling of 20lbs. Portable Fire Extinguisher for AC8	AC 8 - Various Airports	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	200,000.00	200,000.00		
50213000-0614	Repair/Maintenance of Grasscutter for Calbayog	AC 8 - Calbayog	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	25,000.00	25,000.00		
50213000-0615	Repair/Maintenance of Computer for Catarman	AC 8 - Catarman	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	25,000.00	25,000.00		
50213000-0616	Repair/Maintenance of Airconditioning Units for Catarman	AC 8 - Catarman	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	250,000.00	250,000.00		
50213000-0617	Repair/Maintenance of Grass cutters for Catarman	AC 8 - Catarman	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	20,000.00	20,000.00		
50213000-0618	Repair/Maintenance of Tractor Mower for Catarman	AC 8 - Catarman	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	100,000.00	100,000.00		
50213000-0619	Repair/Maintenance of Printer and its Accessories for AC 8	Area Center 8	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	42,000.00	42,000.00		
50213000-0620	Repair/Maintenance of Service Vehicle (Tacloban Airport)	AC 8 - Tacloban	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	225,000.00	225,000.00		
50213000-0621	Repair/Maintenance of Service Vehicle (Calbayog Airport)	AC 8 - Calbayog	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	75,000.00	75,000.00		
50213000-0622	Repair/Maintenance of Service Vehicle (Catarman Airport)	AC 8 - Catarman	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	75,000.00	75,000.00		
50213000-0623	Repair/Maintenance of Motorcycle (Catarman Airport)	AC 8 - Catarman	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	5,000.00	5,000.00		
	Sub-total Area Center 8									**19,212,000.00**	**19,212,000.00**		
	Area Center 9 - Zamboanga												
50213000-0624	Repair/Rehab of Perimeter Fence and other Works at Zamboanga	Area 9 - Zamboanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0625	Cleaning of Creek at Zamboanga A/P	Area 9 - Zamboanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0626	Vegetation Control at Zamboanga A/P	Area 9 - Zamboanga	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	420,000.00	420,000.00		
50213000-0627	Repair/Repainting of runways markers and markings at Zamboanga A/P	Area 9 - Zamboanga	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,200,000.00	1,200,000.00		
50213000-0628	Repair/Repainting of runways markers and markings at Dipolog	Area 9 - Dipolog	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	600,000.00	600,000.00		
50213000-0629	Vegetation Control at Dipolog	Area 9 - Dipolog	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	300,000.00	300,000.00		
50213000-0630	Vegetation Control at Pagadian	Area 9 - Pagadian	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	300,000.00	300,000.00		
50213000-0631	Rehab of Security Fence at Dipolog	Area 9 - Dipolog	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0632	Repair/Repainting of runways markers and markings at Pagadian	Area 9 - Pagadian	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	600,000.00	600,000.00		

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-0633	Repair and Maintenance fo Main Entrance/Guard Post including installation of Welcome Arch and Covered Security Check Area at Pagadian	Area 9 - Pagadian	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	2,500,000.00	2,500,000.00		
50213000-0634	Repair of Concrete Humps with Pedestrian Lane at Zamboanga A/P	Area 9 - Zamboanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	650,000.00	650,000.00		
50213000-0635	Resealing of Seismic Joints and Cracks at Apron at Zamboanga A/P	Area 9 - Zamboanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	400,000.00	400,000.00		
50213000-0636	Repair/Repainting of Runway Markers/Markings at Sanga-Sanga/BARMM	Area 9 - Sanga-Sanga/ BARMM	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	650,000.00	650,000.00		
50213000-0637	Vegetation Control at Sanga-Sanga/BARMM	Area 9 - Sanga-Sanga/ BARMM	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	250,000.00	250,000.00		
50213000-0638	Repair/Repainting of Runway Markers/Markings at Jolo	Area 9 - Jolo / BARMM	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	650,000.00	650,000.00		
50213000-0639	Vegetation Control at Jolo	Area 9 - Jolo / BARMM	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	250,000.00	250,000.00		
50213000-0640	Repair/Repainting of Runway Markers/Markings at Cagayan De Sulu	Area 9 - Cagayan De Sulu / BARMM	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00	150,000.00		
50213000-0641	Vegetation Control at Cagayan De Sulu	Area 9 - Cagayan De Sulu / BARMM	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	100,000.00	100,000.00		
50213000-0642	Improvement of Finance Office at Zamboanga A/P	Area 9 - Zamboanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0643	Repair/Rehab of ARFF Building at Zamboanga A/P	Area 9 - Zamboanga	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,500,000.00	1,500,000.00		
50213000-0644	Repair of Concrete Pavement Fronting PTB and other Works at Zamboanga A/P	Area 9 - Zamboanga	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	3,500,000.00	3,500,000.00		
50213000-0645	Rehab of Guardhouse at Maindoor at Zamboanga A/P	Area 9 - Zamboanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0646	Preventive Maintenance of 350 KVA Genset at Zamboanga A/P	Area 9 - Zamboanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00	150,000.00		
50213000-0647	Preventive Maintenance of 318 KVA Genset at Zamboanga A/P	Area 9 - Zamboanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	120,000.00	120,000.00		
50213000-0648	ANS Service Vehicle at Zamboanga A/P	Area 9 - Zamboanga	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0649	Periodic Maintenance of Service Vehicle at Zamboanga A/P	Area 9 - Zamboanga	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	60,000.00	60,000.00		

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php): Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
50213000-0650	Repair of Tractor at Zamboanga A/P	Area 9 - Zamboanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0651	Repair/Maintenance of Airconditioning System at Zamboanga A/P	Area 9 - Zamboanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00	150,000.00		
50213000-0652	Repair/Maintenance of Airconditioning System at Pagadian A/P	Area 9 - Pagadian	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0653	Repair/Maintenance of Airconditioning System at Dipolog A/P	Area 9 - Dipolog	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	80,000.00	80,000.00		
50213000-0654	Preventive Maintenance of 3-167 KVA Transformer at Zamboanga A/P	Area 9 - Zamboanga	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
	Sub-total Area Center 9									**19,130,000.00**	**19,130,000.00**		
	Area Center 10 - Laguindingan												
50213000-0655	Repair/ Repainting of RWY Visual Day Markers and Markings at Camiguin A/P	Area10 - Camiguin	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	350,000.00	350,000.00		
50213000-0656	Vegetation Control at Camuigin A/P	Area10 - Camiguin	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	200,000.00	200,000.00		
50213000-0657	Repair/ Repainting of RWY Visual Day Markers and Markings at Iligan A/P	Area 10 - Iligan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	350,000.00	350,000.00		
50213000-0658	Vegetation Control at Iligan A/P	Area 10 - Iligan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	200,000.00	200,000.00		
50213000-0659	Hauling of Garbage at Laguindingan A/P	Area 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	600,000.00	600,000.00		
50213000-0660	Repair/ Repainting of Aircraft Movement Areas Markers and Markings at Laguindingan A/P	Area 10 - Laguindingan	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	2,000,000.00	2,000,000.00		
50213000-0661	Repair/ Repainting of road markers, markings, and signages at the airport (landside) complex at Laguindingan A/P	Area 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0662	Vegetation Control at Laguindingan A/P	Area 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	500,000.00	500,000.00		
50213000-0663	Repair/ Repainting of RWY Visual Day Markers and Markings at Ozamiz A/P	Area 10 - Ozamiz	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0664	Vegetation Control at Ozamiz A/P	Area 10 - Ozamiz	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	250,000.00	250,000.00		
50213000-0665	Vegetation Control at Malabang	Area10 - Malabang/ BARMM	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	200,000.00	200,000.00		
50213000-0666	Vegetation Control at WAO	Area10 - WAO / BARMM	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	200,000.00	200,000.00		
50213000-0667	Repair/ Maintenance of PTB and other Airport Buildings at Camiguin	Area 10 - Camiguin	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00	150,000.00		
50213000-0668	Repair/ Maintenance of PTB and other Airport Buildings at Laguindingan	Area 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	1,000,000.00	1,000,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-0669	Repair/ Maintenance of PTB and other Airport Buildings at Ozamiz	Area 10 - Ozamiz	No	N.P 53.9 Small Value Procurement	Within the 3rd quarter of FY 2022				CoB	900,000.00	900,000.00		
50213000-0670	Repair/ Maintenance of Airport Structures (CWRS, STP, Deep Wells, and other structures) at Laguindingan	Area 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0671	Repair/Maintenance of Various Air-Conditioning Units at Camiguin	Area10 - Camiguin	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0672	Repair/ Maintenance of Airport Machineries (chiller, baggage conveyors, elevators, escalator, boarding bridges and other machineries) at Laguindingan	Area 10 - Laguindingan	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	3,550,000.00	3,550,000.00		
50213000-0673	Repair/ Maintenance of Various Air-Conditioning Units at Laguindingan	Area 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0674	Repair/ Replacement of exhaust fans at the PTB at Laguindingan	Area 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	700,000.00	700,000.00		
50213000-0675	Repair/ Maintenance of Power Plant DEGS at Laguindingan	Area 10 - Laguindingan	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,500,000.00	1,500,000.00		
50213000-0676	Repair/ Maintenance of Various Air-Conditioning Units at Ozamiz	Area 10 - Ozamiz	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	75,000.00	75,000.00		
50213000-0677	Repair/ Maintenance of Office Equipment at Camiguin A/P	Area10 - Camiguin	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	30,000.00	30,000.00		
50213000-0678	Repair/ Maintenance of Office Equipment at Laguindingan A/P	Area 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	75,000.00	75,000.00		
50213000-0679	Repair/ Maintenance of Office Equipment at Ozamiz A/P	Area 10 - Ozamiz	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00	50,000.00		
50213000-0680	Repair/ Maintenance of CCTV Room at Camiguin A/P	Area10 - Camiguin	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100 000.00	100,000.00		
50213000-0681	Improvement of ICT Equipment at Lahuindingan A/P	Area 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	100,000.00	100,000.00		
50213000-0682	Repair/ Maintenance of Airport Tools, Instruments and Equipment at Camiguin A/P	Area10 - Camiguin	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	50,000.00	50,000.00		
50213000-0683	Repair/ Maintenance of Airport tools, instruments and equipment at Laguindingan A/P	Area 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	300,000.00	300,000.00		
50213000-0684	Repair/ Maintenance of Airport tools, instruments and equipment at Ozamiz A/P	Area 10 - Ozamiz	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	100,000.00	100,000.00		
50213000-0685	Repair/ Maintenance of Area 10 Service Vehicle at Laguindingan A/P	Area 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	750,000.00	750,000.00		
50213000-0686	Repair/ Maintenance of Firetrucks at Camiguin A/P	Area10 - Camiguin	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	600,000.00	600,000.00		
50213000-0687	Repair/ Maintenance of Ambulance at Laguindingan A/P	Area 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	250,000.00	250,000.00		

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50213000-0688	Repair/ Maintenance of Firetrucks (Oshkosh Striker 1, Oshkosh Striker 2, and Hyundai KFT) at Laguindingan A/P	Area 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0689	Repair/Maintenance of Motor Vehicles (Tractor Mowers, Runway Sweeper, Manlift and other motor vehicles) at Laguindingan A/P	Area 10 - Laguindingan	No	Competitive Bidding/ SVP	Within the FY 2022				CoB	1,250,000.00	1,250,000.00		
50213000-0690	Repair/ Maintenance of Firetrucks at Ozamiz A/P	Area 10 - Ozamiz	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	750,000.00	750,000.00		
50213000-0691	Preventive Maintenance of Service Vehicles at Ozamiz A/P	Area 10 - Ozamiz	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	124,000.00	124,000.00		
	Sub-total Area Center 10									**21,604,000.00**	**21,604,000.00**		
	Area Center 11 - Davao												
50213000-0692	Vegetation Control (By Admin) at Davao A/P	AC 11 - Davao	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,957,537.40	1,957,537.40		Control vegetation growth on airside and landside areas of the Davao International airport
50213000-0693	Waste Management, Segregation and Disposal including Beautification and Landscaping (By Admin) by Davao A/P	AC 11 - Davao	No	Competitive Bidding	Within the FY 2022				CoB	1,472,691.50	1,472,691.50		Waste management and proper disposal of solid wastes of the Airport and upkeep for the green Airport program
50213000-0694	Rehabilitation of Existing Security Fence (3m/bay) along KJC Area at Davao A/P	AC 11 - Davao	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	1,790,866.11	1,790,866.11		
50213000-0695	Rehabilitation of Fence at Transmitter/Radar at Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	285,824.00	285,824.00		
50213000-0696	Vegetation Control for Gensan A/P	AC 11 - Gensan	No	Competitive Bidding	Within the FY 2022				CoB	1,750,000.00	1,750,000.00		Control vegetation growth on airside and landside areas of the Gensan Airport
50213000-0697	Vegetation Control for Allah Valley	AC 11 - Allah Valley	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	210,000.00	210,000.00		Control vegetation growth on airside and landside areas of the Allah Valley Airport
50213000-0698	Vegetation Control for Mati A/P	AC 11 - Mati	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	210,000.00	210,000.00		Control vegetation growth on airside and landside areas of the Mati Airport
50213000-0699	Runway Vegetation Control for BARMM Cot	AC11 - BARMM Cot	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	974,941.60	974,941.60		Control vegetation growth on airside and landside areas of the Cotabato Airport
50213000-0700	Ramp Re-blocking for BARMM Cot	AC11 - BARMM Cot	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	834,729.72	834,729.72		Repair of damaged concrete blocks at the ramp
50213000-0701	Repainting of Runway Markers / Marking and Ramp for BARMM Cot	AC11 - BARMM Cot	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	993,078.00	993,078.00		
50213000-0702	Repair of Printers for Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	120,000.00	120,000.00		Minor repairs for computer printers

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50213000-0703	Repair of Photocopier Machine (Maintenance Kit & Parts) for Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	193,740.00	193,740.00		Maintenance kits and other photocopier parts
50213000-0704	Aircondition Unit Servicing (Admin/Finance/ATS/ANS Building/Radar) for Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	210,000.00	210,000.00		
50213000-0705	Maintenance of Biometric System for Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	100,000.00	100,000.00		
50213000-0706	Repair of Photocopier Machine & Risograph Machine for Gensan A/P	AC 11 - Gensan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	30,800.00	30,800.00		
50213000-0707	Repair of Computer Printers for Gensan A/P	AC 11 - Gensan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	3,300.00	3,300.00		
50213000-0708	Repair of Computers for Gensan A/P	AC 11 - Gensan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	212,551.00	212,551.00		
50213000-0709	Repair and Maintenance of Aircondition Units for Gensan A/P	AC 11 - Gensan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	240,296.00	240,296.00		
50213000-0710	Repair of Computer Printers for Cotabato A/P	AC 11 - Cotabato	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	15,000.00	15,000.00		
50213000-0711	Repair of Photocopier Machine for Cotabato A/P	AC 11 - Cotabato	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	15,000.00	15,000.00		
50213000-0712	Preventive Maintenance of Elevators and Escalators (Service Contract) for Davao A/P	AC 11 - Davao	No	Competitive Bidding/ Direct Contracting	Within the FY 2022				CoB	1,419,156.00	1,419,156.00		
50213000-0713	Repair of 4-units Escalator and 5-Elevators for Davao A/P	AC 11 - Davao	No	Competitive Bidding/ Direct Contracting	Within the 2nd quarter of FY 2022				CoB	4,910,000.00	4,910,000.00		
50213000-0714	Operation and Maintenance Program of Package Water Chiller (to implement the preventive maintenance of Chiller) for Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	686,000.00	686,000.00		
50213000-0715	General Maintenance Schedule and Servicing of 25 Air Handling Units at Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	672,000.00	672,000.00		
50213000-0716	Repair and Upgrading of Domestic and Intl BHS Main Control Panel at Davao A/P	AC 11 - Davao	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	4,224,000.00	4,224,000.00		
50213000-0717	Maintenance and Servicing of Baggage Handling System at Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	950,000.00	950,000.00		
50213000-0718	Servicing and Maintenance of Passenger Boarding Bridge at Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	759,000.00	759,000.00		
50213000-0719	Maintenance Schedule of 1-unit 135kva Standby Power Generator at Cargo Terminal Building at Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	180,000.00	180,000.00		
50213000-0720	Maintenance Schedule of 2-units 1000kva Standby Power Generator at Central Plant Building at Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	384,000.00	384,000.00		Preventive Maintenance of standbyby Power Generator at Central Plant Bldg.
50213000-0721	Repair and Maintenance of ACUs at PBB and Terminal Operations Office at Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	227,488.00	227,488.00		

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50213000-0722	Repair and Maintenance of Grasscutters at Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	45,000.00	45,000.00		Repair and maintenance of vegetation equipment
50213000-0723	Repair and Maintenance of Chainsaw at Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	15,000.00	15,000.00		
50213000-0724	Repair of Power Spray at Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	3,000.00	3,000.00		Repair and maintenance of vegetation equipment
50213000-0725	Repair and Maintenance of Tractor Mowers at Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	80,000.00	80,000.00		
50213000-0726	Repair and Maintenance of Tractor Mower at Gensan A/P	AC 11 - Gensan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	284,992.00	284,992.00		
50213000-0727	Repair and Maintenance of 125kva Diesel Engine Generator set at Cotabato A/P	AC 11 - Cotabato	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	76,500.00	76,500.00		Maintenance of airport equipment
50213000-0728	Repair and Maintenance of 3-Firetrucks (old) at Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	164,280.00	164,280.00		
50213000-0729	Repair and Maintenance of Motor Vehicles at Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	292,800.00	292,800.00		
50213000-0730	Repair and Maintenance of Tricycle for Wildlife at Davao A/P	AC 11 - Davao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	5,000.00	5,000.00		Minor repairs for Wildlife tricycle
50213000-0731	Repair and Maintenance of Firetrucks at Gensan A/P	AC 11 - Gensan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	136,690.00	136,690.00		
50213000-0732	Preventive Maintenance of Isuzu Dmax Pick-up at Cotabato A/P	AC 11 - Cotabato	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	75,500.00	75,500.00		
50213000-0733	Preventive Maintenance of Mitsubishi Strada Pick-up at Cotabato A/P	AC 11 - Cotabato	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	75,500.00	75,500.00		
	Sub-total Area Center 11									**27,286,261.33**	**27,286,261.33**		
	Area Center 12 - Butuan												
50213000-0734	Obstruction Removal at Butuan A/P	Area 12 - Butuan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0735	Vegetation Control at Butuan A/P	Area 12 - Butuan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	350,000.00	350,000.00		
50213000-0736	Repainting of Vehicular Parking Area at Surigao A/P	Area 12 - Surigao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	200,000.00	200,000.00		
50213000-0737	Obstruction Removal at Surigao A/P	Area 12 - Siargao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	500,000.00	500,000.00		
50213000-0738	Repainting of Runway Day Markings and Taxi Ways, Bay Parking at Surigao A/P	Area 12 - Siargao	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	1,141,934.69	1,141,934.69		
50213000-0739	Repair and Rehabilitation of Guard Post and Runway Markers at Tandag A/P	Area 12 - Tandag	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0740	Vegetation Control at Bislig A/P	Area 12 - Bislig	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0741	Repair of Runway Markers at Bislig A/P	Area 12 - Bislig	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	250,000.00	250,000.00		

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-0742	Repair, Rehabilitation and Upgrading of Admin Building Feeder Line from Single Phase to 3 Phase (Phase 2)	Area 12 - Butuan	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	1,356,000.00	1,356,000.00		
50213000-0743	Repair/Rehabilitation of Various Buildings and Other Structures at Butuan A/P	Area 12 - Butuan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,000,000.00	1,000,000.00		
50213000-0744	Repair of Passenger Terminal Building at Surigao A/P	Area 12 - Surigao	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	1,500,000.00	1,500,000.00		
50213000-0745	Repair/Rehabilitation of Various Buildings and Other Structures at Tandag A/P	Area 12 - Tandag	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	200,000.00	200,000.00		
50213000-0746	Repair/Rehabilitation of Various Buildings and Other Structures at Bislig A/P	Area 12 - Bislig	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	200,000.00	200,000.00		
50213000-0747	Relocation and Replacement of 2 Windcone Pole at Butuan A/P	Area 12 - Butuan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	750,000.00	750,000.00		
50213000-0748	Relocation and Replacement of 2 Windcone Pole at Siargao A/P	Area 12 - Siargao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	750,000.00	750,000.00		
50213000-0749	Biometrics Maintenance, Butuan Airport	Area 12 - Butuan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	60,000.00	60,000.00		
50213000-0750	Office Equipment (ACUs, Photocopiers), Butuan Airport	Area 12 - Butuan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	20,000.00	20,000.00		
50213000-0751	Office Equipment (ACUs, Photocopiers), Surigao Airport	Area 12 - Surigao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	15,000.00	15,000.00		
50213000-0752	Office Equipment (ACUs, Photocopiers), Siargao Airport	Area 12 - Siargao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	15,000.00	15,000.00		
50213000-0753	Office Equipment (ACUs, Photocopiers), Tandag Airport	Area 12 - Tandag	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	5,000.00	5,000.00		
50213000-0754	Office Equipment (ACUs, Photocopiers), Bislig Airport	Area 12 - Bislig	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	5,000.00	5,000.00		
50213000-0755	IT Equipment, Butuan Airport	Area 12 - Butuan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	25,000.00	25,000.00		
50213000-0756	IT Equipment, Surigao Airport	Area 12 - Surigao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	10,000.00	10,000.00		
50213000-0757	IT Equipment, Siargao Airport	Area 12 - Siargao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	10,000.00	10,000.00		
50213000-0758	IT Equipment, Tandag Airport	Area 12 - Tandag	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	5,000.00	5,000.00		
50213000-0759	R/M Equipment, Butuan Airport	Area 12 - Butuan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	25,000.00	25,000.00		
50213000-0760	R/M Equipment, Surigao Airport	Area 12 - Surigao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	15,000.00	15,000.00		
50213000-0761	R/M Equipment, Siargao Airport	Area 12 - Siargao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	15,000.00	15,000.00		
50213000-0762	R/M Equipment, Tandag Airport	Area 12 - Tandag	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	5,000.00	5,000.00		
50213000-0763	R/M Equipment, Bislig Airport	Area 12 - Bislig	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	5,000.00	5,000.00		

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50213000-0764	Motorcycles, Butuan Airport	Area 12 - Butuan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	20,000.00	20,000.00		
50213000-0765	Service Vehicles, Butuan Airport	Area 12 - Butuan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	500,000.00	500,000.00		
50213000-0766	Motorcycles, Surigao Airport	Area 12 - Surigao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	10,000.00	10,000.00		
50213000-0767	Motorcycle Siargao Airport	Area 12 - Siargao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	5,000.00	5,000.00		
50213000-0768	Motorcycle, Tandag Airport	Area 12 - Tandag	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	5,000.00	5,000.00		
50213000-0769	Firetrucks, Butuan Airport	Area 12 - Butuan	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	500,000.00	500,000.00		
50213000-0770	Mower Tractor, Butuan Airport	Area 12 - Butuan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	300,000.00	300,000.00		
50213000-0771	Mower Tractor, Surigao Airport	Area 12 - Surigao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	100,000.00	100,000.00		
50213000-0772	Various Repairs, Area 12	Area 12 - Butuan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00	200,000.00		
	Sub-total Area Center 12									**11,172,934.69**	**11,172,934.69**		
	Total Repairs/Maintenance									**423,990,407.00**	**423,990,407.00**		
	COMMUNICATION EXPENSES												
50205010-0773	**Postage and Courier Services** for CAAP Nationwide	H.O/AC 1-12	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	3,502,880.00	3,502,880.00		
50205020-01-0774	**Telephone Expenses- Mobile** subscription/loads for CAAP Nationwide	H.O/AC 1-12	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	5,836,540.00	5,836,540.00		
50205020-02-0775	**Telephone Expenses- Landline** for CAAP Nationwide	H.O/AC 1-12	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	11,621,876.54	11,621,876.54		
50205030-0776	**Internet Subscription Expenses** for CAAP Nationwide	H.O/AC 1-12	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	46,364,293.96	46,364,293.96		
50205040-0777	**Cable, Satellite, Telegraph and Radio** for CAAP Nationwide	H.O/AC 1-12	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	33,541,808.00	33,541,808.00		
	Total Communication Services									**100,867,398.50**	**100,867,398.50**		
	PROFESSIONAL SERVICES												
	Consultancy Services												
50211030-0778	Consultancy Design for Various ATS Projects (Airways Facilities Complex)	ATS	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	5,000,000.00	5,000,000.00		
50211030-0779	Competency Framework- HRMD	AFS-HRMD	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	10,000,000.00	10,000,000.00		

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50211030-0780	Procurement of Consultancy Service by Various CAAP Offices	SPD	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	1,020,000.00	1,020,000.00		
50211030-0781	Customer Satisfaction Survey	SPD	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	10,000,000.00	10,000,000.00		
50211030-0782	QMS Trainings	SPD	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	2,000,000.00	2,000,000.00		
50211030-0783	QMS ISO Certification	SPD	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	3,000,000.00	3,000,000.00		
	Sub-total Consultancy Services									**31,020,000.00**	**31,020,000.00**		
	Other Professional services												
50211990-0784	Institutional Contract for the Outsourcing of Technical Manpower- LSERV Including CAAP COS & CAAP Technical personnel	H.O/AFS-Admin	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	373,888,334.42	373,888,334.42		
50211990-0785	Other Professional Service request from various CAAP Offices	H.O	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	4,354,375.78	4,354,375.78		
	Sub-total Other Professional Services									**378,242,710.20**	**378,242,710.20**		
	Total Professional Services									**409,262,710.20**	**409,262,710.20**		
	OTHER GENERAL SERVICES												
50212010-0786	**Environmental/Sanitary Services** for CAAP Nationwide	H.O/AC 1-12	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	1,494,000.00	1,494,000.00		
50212020-0787	**Janitorial Services**- Institutional Contract for the Outsourcing of Janitorial personnel	H.O	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	344,499,929.61	344,499,929.61		
50212030-0788	**Security Services**- Provision of Security Services requirements under 3yrs Service Agreement for CAAP Main Office and Area 1-12	H.O	No	Competitive Bidding	Within the FY 2022				CoB	615,920,916.56	615,920,916.56		Multi-year project FY 2022- P615,920,917.00/ FY 2023- P808,658,320.00/ FY 2024- P869,524,152.00
50212990-0789	**Other General Services**- Institutional Contract for the Outsourcing of Non- Technical manpower	H.O	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	670,905,851.00	670,905,851.00		
	Total Other General Services									**1,632,820,697.17**	**1,632,820,697.17**		
	OTHER MOOE												
	Advertising, Promotional and Marketing Expenses												
50299010-0790	Provision of BCMG -PCARP promotional Video and related materials	H.O	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	50,000.00	50,000.00		
50299010-0791	Big One ATM Contingency Plan Promotion Video and Materials	H.O	No	N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	50,000.00	50,000.00		
	Sub-total Advertising, Promotional & Marketing									**100,000.00**	**100,000.00**		
	Printing & Publication Expenses												
50299020-0792	Printing & Publication Expenses for CAAP Nationwide	H.O/AC 1-12	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	3,185,803.00	3,185,803.00		

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	Sub-total Printing & Publication									**3,185,803.00**	**3,185,803.00**		
	Rent/Lease Expenses												
50299050-0793	Various Rent/Lease Expenses for CAAP Nationwide	AC 1-12	No	N.P 53.10 Lease of Real Property and Venue	Within the FY 2022				CoB	119,966.48	119,966.48		
50299050-0794	Rental of Photocopying Machines for CAAP Central Office	AFS-Procurement	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	5,280,000.00	5,280,000.00		
50299050-0795	Lot Rental including real property tax at Ozamis Airport - Accounting Division	AFS-Accounting	No	N.P 53.10 Lease of Real Property and Venue	Within the FY 2022				CoB	1,843,920.00	1,843,920.00		
50299050-0796	Land Rental - Legaspi	ANS	No	N.P 53.10 Lease of Real Property and Venue	Within the FY 2022				CoB	56,400.00	56,400.00		
50299050-0797	Lease of Aircraft for CAAP-FICG Flight Operation Mission Nationwide	FICG	No	Competitive Bidding	Within the 1st quarter of FY 2022					127,050,000.00	127,050,000.00		
	Sub-total Rent/Lease									**134,350,286.48**	**134,350,286.48**		
	Subscription Expenses												
50299070-0798	Adobe Framemaker License Subscription, 1 Account	ATS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00	100,000.00		
50299070-0799	Annual Subscription of ATFM Software Tool	ATS	No	Direct Contracting	Within the 1st quarter of FY 2022				CoB	40,000,000.00	40,000,000.00		
50299070-0800	Annual Subscription of SAR Map & Oil Map (RPS Group)-DC	ATS	No	Direct Contracting	Within the 2nd quarter of FY 2022				CoB	900,000.00	900,000.00		
50299070-0801	Annual Subscrption of EAD Pro License Extension	ATS	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	6,000,000.00	6,000,000.00		
50299070-0802	Auto CAD Program Annual Subscription Renewal	ATS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	100,000.00	100,000.00		
50299070-0803	EAD Annual Subscription (Direct Contracting)	ATS	No	Direct Contracting	Within the 2nd quarter of FY 2022				CoB	4,127,351.00	4,127,351.00		
50299070-0804	ICAO Flight Procedure Program (FPP) Annual Subscription - DC	ATS	No	Direct Contracting	Within the 2nd quarter of FY 2022				CoB	1,040,000.00	1,040,000.00		
50299070-0805	Installation of Ultimate Fall-Back System & Software Test Platform	ATS	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	83,474,496.00	83,474,496.00		Multi-year project FY 2022-P83,474,496.00/ FY 2023-P55,649,664.00 Total P139,124,160.00
50299070-0806	Maintenance & Support Service Agreement for AIS - DC, Annually	ATS	No	Direct Contracting	Within the 2nd quarter of FY 2022				CoB	40,000,000.00	40,000,000.00		
50299070-0807	Purchase of Electronic Terrain Obstacle Data (ETOD) Base Requirements	ATS	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	10,000,000.00	10,000,000.00		
50299070-0808	System, Maintenance & Upgrade of ECIT Equipment	ATS	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	2,000,000.00	2,000,000.00		
50299070-0809	ICAO Document No. 9705 (9739) Annex 11 (Restricted)	ODG-ICACS	No	Direct Contracting	Within the 1st quarter of FY 2022				CoB	41,652.00	41,652.00		

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Civil Aviation Authority of the Philippines -Annual Procurement Plan for FY 2022

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070-0810	Cable Subscription at DG's office	ODG-Main	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	72,000.00	72,000.00		
50299070-0811	Video Conferencing subscription	ODG-Corplan	No	N.P 53.9 Small Value Procurement/ Direct Contracting	Within the 1st quarter of FY 2022				CoB	84,000.00	84,000.00		
50299070-0812	Red Hat Linux Software	ANS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	800,000.00	800,000.00		
50299070-0813	CISCO URL Filtering	ANS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	350,000.00	350,000.00		
50299070-0814	Various Subscription Expenses for Area Centers	AC 4/ 7/ 8 &9	No	N.P 53.9 Small Value Procurement/ Direct Contracting	Within the FY 2022				CoB	178,300.00	178,300.00		
	Sub-total Subscription									**189,267,799.00**	**189,267,799.00**		
	Total Other MOOE									**326,903,888.48**	**326,903,888.48**		
	CAPITAL OUTLAY												
	MACHINERY AND EQUIPMENT												
	Head Office												
10605020-0815	Supply, delivery and installation of Window Type Airconditioner Inverter 2hp	AFS- FMD	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	55,000.00		55,000.00	
10605020-0816	Supply, delivery and installation of Air Conditioner, with inverter, Split type 2.5HP	AFS-Cashiering/ HRMD	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	160,000.00		160,000.00	
10605020-0817	Procurement of Thermal Binding Machine	AFS-Accounting	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00		50,000.00	
10605020-0818	Procurement of PLASTIC BINDING MACHINE, Comb Binder with Punch selection NIBO	AFS-Budget	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	20,000.00		20,000.00	
10605020-0819	Supply and delivery of Safety Vault Cabinet, Fireproof	AFS-Cashiering	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	80,000.00		80,000.00	
10605060-0820	Procurement of VACUUM CLEANER, heavy duty 90L	AFS- FMD	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	80,000.00		80,000.00	
10605060-0821	Procurement of SUBMERSIBLE PUMP MOTOR - 2 HP, Single Phase (Sewage) with Cutter	AFS- FMD	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	80,000.00		80,000.00	
10605060-0822	Procurement of CLEANING MACHINE FLOOR SCRUBBER	AFS- FMD	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00		100,000.00	
10605060-0823	Procurement of Water Pump Motor 3 HP, Single Phase (Self Priming Centrifugal Pump)	AFS- FMD	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00		50,000.00	
10603050-0824	Purchase/Installation of 3 phase 150KVA DEGS including control cubicle - Tagaytay Radar Facility	ANS	No	Competitive Bidding	within the 3nd qarter of FY 2022				CoB	5,000,000.00		5,000,000.00	
10603050-0825	Purchase/Installation of 1.5MVA Genset for Puerto Princesa (Multi-Year Project) (Total Budget 22,000,000.00)	ANS	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	3,300,000.00		3,300,000.00	Multi-year project FY 2022-P3,300,000.00/ FY 2023- P18,700,000.00Total P22,000,000.00

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Civil Aviation Authority of the Philippines -Annual Procurement Plan for FY 2022

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10603050-0826	Supply, Delivery and Installation of 2- 40 KVA and 1-10 KVA UPS at Davao International Airport	ANS	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	9,000,000.00		9,000,000.00	
10605060-0827	Supply and Installation of NAIA RWY 06 ILS	ANS	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	52,326,843.94		52,326,843.94	Multi-year project FY 2022-P52,326,844.00/ FY 2023-P13,081,711.00 Total P65,408,555.00
10605060-0828	Purchase/Installation of Instrument Landing System - Iloilo Airport (Multi-Year Project) (Total Budget P57,248,022.00)	ANS	No	Competitive Bidding	within the 3nd & 4rth qarter of FY 2022				CoB				Multi-year project FY 2023-P57,248,022.00
10605060-0829	Purchase/Installation of Airfield Lighting System (REDL;RTH/E, TEDL, WDIL, FL) - Cauayan Airport (Multi-Year Project)	ANS	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	45,000,000.00		45,000,000.00	Multi-year project FY 2022-P45,000,000.00/ FY 2023-P37,664,000.00 Total P82,664,000.00
10605060-0830	Purchase/Installation of Airfield Lighting System (RTIL, PAPI, FL) - Dipolog Airport (Multi-Year Project)	ANS	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	28,500,000.00		28,500,000.00	Multi-year project FY 2022-P28,500,000.00/ FY 2023-P30,980,000.00 Total P59,480,000.00
10605060-0831	Purchase/Installation of Runway Edge Lights (Circuit 1) Fixtures and other accessories - General Santos	ANS	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	12,190,000.00		12,190,000.00	
10605070-0832	Supply and delivery of 10w VHF AM Transceivers for Various Airport	ANS	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	6,000,000.00		6,000,000.00	
10605070-0833	Supply and delivery of 50W VHF AM Tranceivers for Various Airport	ANS	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	5,000,000.00		5,000,000.00	
10605070-0834	Supply and delivery of High Gain Bi-directional VHF Antenna for RCAG Enroute Transmitter (Laoag, Palawan, Mt. Majic)	ANS	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	5,000,000.00		5,000,000.00	
10605070-0835	Supply and Delivery of Network Protocol Analyzer for Phil. CNS/ATM Facility	ANS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	1,000,000.00		1,000,000.00	
10605070-0836	Supply & Delivery, of ANS Emergency Radio Communication and Power System	ANS	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	8,050,000.00		8,050,000.00	
10605990-0837	Supply and delivery of Air Traffic Light Gun Dumaguete, Ozamis and Manila Technical Center	ANS	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	3,750,000.00		3,750,000.00	
10605990-0838	Supply and Delivery of Multi-Test Instrument Calibrator for ANS Technical Center	ANS	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	5,250,000.00		5,250,000.00	
10605020-0839	Purchase of CD/DVD Digital Duplicator	ATS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00		200,000.00	
10605020-0840	Supply, Delivery & Installation of ACU Inverter Split-Type 2Hp, incl. installation	ATS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	240,000.00		240,000.00	
10605020-0841	Supply, Delivery & Installation of ACU Inverter Window-Type 1.5Hp, inc. installation	ATS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	300,000.00		300,000.00	

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10605030-0842	Installation of Procedure Design Software	ATS	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	25,000,000.00		25,000,000.00	
10605070-0843	Supply and Delivery of Ground-Ground Radios (2-Way) with NTC License	ATS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	350,000.00		350,000.00	
10605990-0844	Supply and Delivery of 10x70 Binoculars	ATS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	350,000.00		350,000.00	
10607010-0845	Supply and Delivery of Double Deck with Matrresses	ATS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00		200,000.00	
10605030-0846	Upgrading of CCTV System at CAAP Main Office	CSIS - SD	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	20,000,000.00		20,000,000.00	
10605030-0847	Supply and Delivery of 50 units Additional Body Cameras for CSIS	CSIS - SD/AIRPORTS	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	2,000,000.00		2,000,000.00	
10605030-0848	Supply, Delivery, Installation and Commissioning of CCTV Surveillance System for Airports in Southern Luzon	CSIS - SD/AIRPORTS	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	47,200,000.00		47,200,000.00	
10605060-0849	Supply and Delivery of 2 units X-ray Scanner, man-portable	CSIS - TACLOBAN, BICOL INTL AIRPORT	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	12,000,000.00		12,000,000.00	
10605070-0850	Supply and Delivery 250 units of Handheld Radios for various airport (See Attached listing)	CSIS - CAAP MANILA, AREA I -	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	6,250,000.00		6,250,000.00	
10605020-0851	Procurement of Document Shredder, Heavy Duty	FSIS - RSD, OADG	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	48,000.00		48,000.00	
10605030-0852	Supply and delivery of Card Printer with Consumables	FSIS - OFSAM	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	990,000.00		990,000.00	
10607010-0853	Fabrication of Slotted Angle Rack at CATC (open shelves)	FSIS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00		500,000.00	
10605030-0854	Supply, Delivery, Installation and Commissioning of Administrative and Finance Information Management System (AFIMS) and Human Resource Information System (HRIS) for CAAP including the Hardware and Software Components (multi-year - 2022-2024 P158,000,000.00)	ODG-CORPLAN/MISD/ AFS	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	15,800,000.00		15,800,000.00	Multi-year project FY 2022-P15,800,000.00/ FY 2023-P86,900,000.00/ FY 2024-P55,300,000.00 Total P158,000,000.00
10605030-0855	Supply, Delivery, Installation and Commissioning of Safety Oversight Management System for CAAP including the hardware and software components (multi-year - 2022-2024 P250,000,000.00)	ODG-CORPLAN/MISD/FSIS/AANSOO	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	25,000,000.00		25,000,000.00	Multi-year project FY 2022-P25,000,000.00/ FY 2023-P137,500,000.00/ FY 2024 -P87,500,000.00
10605030-0856	Supply Delivery, Installation and Commissioning of Data Tracking System for CAAP	MISD	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	5,000,000.00		5,000,000.00	
10605030-0857	Supply and Delivery of IT Troubleshooting Toolkits	MISD	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	700,000.00		700,000.00	

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10605030-0858	Supply, Delivery, Installation and Commissioning of Fire Suppression System for MISD Data Center	MISD	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	2,500,000.00		2,500,000.00	
10605030-0859	Supply and Delivery of Mobile Audio Visual Equipment for CAAP events	MISD	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	750,000.00		750,000.00	
10605030-0860	Supply, Delivery, Installation of IT Service Desk System	MISD	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	950,000.00		950,000.00	
10605030-0861	Rehabilitation and Upgrade of the Intermediate Distribution Frame (IDF) within the CAAP Compound and CATC including its Cabling	MISD	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	35,000,000.00		35,000,000.00	
10605030-0862	Supply and Delivery of Desktops for H.O	MISD	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,253,000.00		1,253,000.00	
10605030-0863	Supply and Delivery of Desktops for H.O	MISD	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	3,550,000.00		3,550,000.00	
10605030-0864	Supply and Delivery of Laptops for H.O	MISD	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	7,950,000.00		7,950,000.00	
10605030-0865	Supply and Delivery of Scanners for H.O	MISD	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00		500,000.00	
10605030-0866	Supply and Delivery of Other IT Equipment per list of MISD	MISD	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	5,225,300.00		5,225,300.00	
10605030-0867	Supply and Delivery of Printers (3 in 1 Multifunction) for H.O.	MISD	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	324,000.00		324,000.00	
10605030-0868	Supply and Delivery of Document Cameras for MISD service unit	MISD	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	35,000.00		35,000.00	
10605020-0869	Supply and Delivery of Window Type Airconditioner Inverter 2hp	ODG - HAB	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	55,000.00		55,000.00	
10605020-0870	Procurement of Paper Shredder SPECS:-15-20 pages shredding capacity,3 seconds shred speed, 50L basket volume	ODG - IAS	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00		50,000.00	
10605020-0871	Supply and delivery of Refrigerator	ODG - MAIN	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00		50,000.00	
10605990-0872	Fabrication of Markers/Steel Signages	ODG - MAIN	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	250,000.00		250,000.00	
	Sub-total Head Office									**410,612,143.94**	-	**410,612,143.94**	
	Area Center 1 - Laoag												
10605020-0873	Supply and delivery of ACU	AC 1 - BAGUIO	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00		200,000.00	
10605020-0874	Supply and delivery of Smart TV 65" UHD	AC 1 - Laoag	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	80,000.00		80,000.00	
10605020-0875	Supply, delivery and installation of Carpet (CAB)	AC 1 - BAGUIO	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	120,000.00		120,000.00	
10605020-0876	Supply and delivery of Photocopier	AC 1 - LAOAG Finance and Legal	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	300,000.00		300,000.00	
10605030-0877	Supply and delivery of Desktop Computer/s, per standard specifications for Area Center 1	Area Center 1	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	200,000.00		200,000.00	

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10605030-0878	Supply and delivery of Scanner/s, per standard by MISD	AC 1 - Laoag	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	100,000.00		100,000.00	
10605990-0879	Supply and delivery of Conventional Bunker Suit (Set)	AC 1 - Laoag	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	300,000.00		300,000.00	
10605990-0880	Supply and delivery of Entry Suit	AC 1 - LAOAG - ARFF	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	240,000.00		240,000.00	
10605990-0881	Supply and delivery of Noozle (Pistol Grip)	AC 1 - LAOAG - ARFF	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	105,000.00		105,000.00	
10605990-0882	Replacement of Rectifier Batteries of Switch Gear at Laoag Control Tower	AC 1 - Laoag	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	135,000.00		135,000.00	
	Sub-total Area 1									**1,780,000.00**	-	**1,780,000.00**	
	Area Center 2 - Tuguegarao												
10605020-0883	Supply and delivery of 3 HP Split Type Aircon Inverter	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	80,000.00		80,000.00	
10605020-0884	Supply and delivery of TV Set for Area Center 2	Area Center 2	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	70,000.00		70,000.00	
10605020-0885	Supply and delivery of Photocopier	AC 2 - Basco	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	69,000.00		69,000.00	
10605030-0886	Supply and delivery of Desktop Computer/s, per standard	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00		50,000.00	
10605030-0887	Supply and delivery of Laptop/s, per standard	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	225,000.00		225,000.00	
10605030-0888	Supply and delivery of Scanner/s, per standard specifications provided by MISD	AC 2 - Tuguegarao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	25,000.00		25,000.00	
	Sub-total Area 2									**519,000.00**	-	**519,000.00**	
	Area Center 3 - Plaridel												
10605020-0889	Supply and delivery of Multi-function Photocopier for Area Center 3	Area Center 3	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	231,000.00		231,000.00	
10605030-0890	Supply and delivery of Desktop Computer/s, per standard specifications for Area Center3	Area Center 3	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	350,000.00		350,000.00	
10605060-0891	Procurement of Grass Cutters for Area Center 3	Area Center 3	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	962,500.00		962,500.00	
	Sub-total Area 3									**1,543,500.00**	-	**1,543,500.00**	
	Area Center 4 - Puerto Prinesa												
10605030-0892	Supply, delivery and installation of Document Tracking System and its Components	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00		150,000.00	
10605030-0893	Procurement of Inter-M Remote Mic station	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	210,000.00		210,000.00	
10605030-0894	Workshop station for videoconference	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00		150,000.00	

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10605030-0895	Procurement of Thermal Scanner for AC 4	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	160,000.00		160,000.00	
10605030-0896	Procurement of Cellular Phone (8GB RAM with 5GB Mobile Data Allocation)-prepaid for Area Center 4	Area Center 4	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	60,000.00		60,000.00	
10605030-0897	Supply and delivery of Desktop Computer/s, per standard specifications for Area Center 4	Area Center 4	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	400,000.00		400,000.00	
10605030-0898	Supply and delivery of Laptop/s, per standard specifications for Area Center 4	Area Center 4	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00		150,000.00	
10605030-0899	Supply and Delivery of Printer/s (3 in 1 Multifunction), per standard specifications for Area Center 4	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	36,000.00		36,000.00	
10605030-0900	Supply and delivery of Scanner/s, per standard specifications provided by MISD	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00		50,000.00	
10605060-0901	Procurement of Grasscutters	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	75,000.00		75,000.00	
10605990-0902	Supply and delivery of Clinometer/Range Finder	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	60,000.00		60,000.00	
	Sub-total Area 4									**1,501,000.00**	-	**1,501,000.00**	
	Area Center 5 - Legaspi												
10603050-0903	Procurement of Power Station	AC-5 Virac Airport	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	18,600.00		18,600.00	
10605020-0904	Supply and delivery of Photocopying Machine	AC-5 Bicol Int'l. Airport	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	160,000.00		160,000.00	
10605020-0905	Supply and delivery of Electronic Type Writer	AC-5 Bicol Int'l. Airport	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	85,000.00		85,000.00	
10605020-0906	Procurement of PAPER SHREDDER MACHINE	AC-5 Naga Airport	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	30,000.00		30,000.00	
10605020-0907	Procurement of CHEQUE PRINTER	AC-5 Naga Airport	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	20,000.00		20,000.00	
10605020-0908	Supply, delivery and installation of 2.5HP WINDOW-TYPE ACU INVERTER	AC-5 Naga Airport	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	232,000.00		232,000.00	
10605020-0909	Supply, delivery and installation of SPLIT-TYPE AIR CONDITIONER	AC-5 Naga Airport	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	360,000.00		360,000.00	
10605020-0910	Supply, delivery and installation of CEILING TYPE AIR CONDITIONER	AC-5 Naga Airport	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00		150,000.00	
10605020-0911	Supply, delivery and installation of ACU Split Type 2HP inverter	AC-5 Masbate Airport	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	30,000.00		30,000.00	

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php): Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
10605020-0912	Supply and delivery of Photocopying Machine	AC-5 Masbate Airport	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	80,000.00		80,000.00	
10605030-0913	Supply and delivery of Desktop Computer/s, per standard specifications for Area Center 5	Area Center 5	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	850,000.00		850,000.00	
10605030-0914	Supply and delivery of Laptop/s, per standard specifications for Area Center 5	Area Center 5	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	450,000.00		450,000.00	
10605030-0915	Supply and Delivery of Printer/s (3 in 1 Multifunction), per standard specifications for Area Center 5	Area Center 5	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	36,000.00		36,000.00	
10605030-0916	Supply and delivery of Scanner/s, per standard specifications provided by MISD	AC-5 Bicol Int'l. Airport	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	50,000.00		50,000.00	
10605060-0917	Procurement of Grass Cutters for Area Center 5	Area Center 5	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	675,000.00		675,000.00	
10605060-0918	Procurement of Chainsaw	AC-5 Naga Airport	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00		50,000.00	
10605060-0919	Procurement of Chainsaw Heavy Duty	AC-5 Masbate Airport	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	85,000.00		85,000.00	
10605070-0920	Supply and delivery of Handheld Radio	AC-5 Bicol Int'l. Airport	No	N.P 53.9 Small Value Procurement	Within the 3rd quarter of FY 2022				CoB	340,000.00		340,000.00	
10605070-0921	Supply and delivery of VHF/UHF Dual Band Radio, Portable	AC-5 Virac Airport	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	32,500.00		32,500.00	
10605070-0922	Supply and delivery of VHF Base Radio Transciever	AC-5 Virac Airport	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	48,000.00		48,000.00	
10605990-0923	Procurement of Portable Welding Machine	AC-5 Virac Airport	No	N.P 53.9 Small Value Procurement	Within the 3rd quarter of FY 2022				CoB	25,000.00		25,000.00	
10605990-0924	Procurement of DOUBLE JACKET FIRE HOSE, 1 1/2" X 100 " for Area Center 5	Area Center 5	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	585,000.00		585,000.00	
10605990-0925	Procurement of DOUBLE JACKET FIRE HOSE, 1 1/2" X 50 " for Area Center 5	Area Center 5	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	572,000.00		572,000.00	
10605990-0926	Procurement of SPINE BOARD (FIBER GLASS, BASKET TYPE)	AC-5 Masbate Airport	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	40,000.00		40,000.00	
	Sub-total Area 5									**5,004,100.00**	-	**5,004,100.00**	
	Area Center 6 - Iloilo												
10603050-0927	Procurement of Automatic Transfer Switch 120V Power Supply Charger	AC 6 - Bacolod	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	83,000.00		83,000.00	
10603050-0928	Battery & Manual Transfer Switch & 10KVA UPS Replacement	AC 6 - Bacolod	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	1,350,000.00		1,350,000.00	
10605020-0929	Supply, Delivery and Installation of Ceiling Suspended 2.5Tr ACU	AC 6 - Bacolod	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00		150,000.00	
10605020-0930	Supply, Delivery and Installation of Floor Standing ACU, 12.5Hp	AC 6 - Bacolod	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	241,666.67		241,666.67	

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020-0931	Supply, Delivery and Installation of Window Type 2Hp	AC 6 - Bacolod	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	43,666.67		43,666.67	
10605020-0932	Supply, Delivery and Installation of Ceiling Cassette, ACU 6Hp	AC 6 - Bacolod	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	222,000.00		222,000.00	
10605020-0933	Supply, Delivery and Installation of Airconditioning units, 5-tonner, standing	AC 6 - Roxas	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	429,771.60		429,771.60	
10605020-0934	Supply, Delivery and Installation of Airconditioning units, Window Type, 2hp	AC 6 - Roxas	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	81,360.00		81,360.00	
10605020-0935	Supply, Delivery and Installation of Airconditioning units, Window Type, 1.5hp	AC 6 - Roxas	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	33,480.00		33,480.00	
10605020-0936	Supply, Delivery and Installation of Airconditioning Unit 2HP	AC 6 - Antique	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	60,000.00		60,000.00	
10605020-0937	Supply, Delivery and Installation of Airconditioning Unit Floor Mounted Split Type	AC 6 - Antique	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	132,000.00		132,000.00	
10605030-0938	Supply, Delivery and Installation of Interactive Flat Panel for Video Conferencing	AC 6 - Iloilo	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	1,159,437.13		1,159,437.13	
10605030-0939	Supply and delivery of Desktop Computer/s, per standard specifications provided by MISD	AC 6 - Antique	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	50,000.00		50,000.00	
10605060-0940	Procurement of Brush Cutter 4 stroke Honda	AC 6 - Iloilo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	110,625.00		110,625.00	
10605060-0941	Procurement of Brush Cutter 4 stroke Honda	AC 6 - Kalibo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	88,500.00		88,500.00	
10605060-0942	Procurement of Brush Cutter 4 stroke Honda	AC 6 - Antique	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	88,500.00		88,500.00	
10605990-0943	Procurement of Bunker Suit Set for ARFF	AC 6 - Antique	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	250,000.00		250,000.00	
10605990-0944	Procurement of Rostrum and 2 unit Flagpole	AC 6 - Kalibo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	49,118.78		49,118.78	
10605990-0945	Procurement of 2 Units Malasakit Help Desk	AC 6 - Kalibo	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	190,555.56		190,555.56	
10607010-0946	Procurement of Steel Filing Cabinet (4 drawer)	AC 6 - Antique	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	75,000.00		75,000.00	
10607010-0947	Procurement of Conference Table (12-Seater)	AC 6 - Antique	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	30,000.00		30,000.00	
	Sub-total Area 6									**4,918,681.41**	-	**4,918,681.41**	
	Area Center 7 - Mactan												
10605030-0948	Procurement of Smart Mobile Phones - pre-paid	AC 7 - Mactan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	10,000.00		10,000.00	
10605030-0949	Supply and delivery of Desktop Computer/s, per standard specifications for Area Center 7	Area Center 7	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	950,000.00		950,000.00	
10605030-0950	Supply and delivery of Laptop/s, per standard specifications for Area Center 7	Area Center 7	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	900,000.00		900,000.00	

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030-0951	Supply and Delivery of Printer/s (3 in 1 Multifunction), per standard specifications provided by MISD	AC 7 - Panglao	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	36,000.00		36,000.00	
10605030-0952	Supply and delivery of Scanner/s, per standard specifications provided by MISD	AC 7 - Mactan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	100,000.00		100,000.00	
	Sub-total Area 7									**1,996,000.00**	-	**1,996,000.00**	
	Area Center 8 - Tacloban												
10605060-0953	Procurement of Grass Cutters for Area Center 8	Area Center 8	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	375,000.00		375,000.00	
	Sub-total Area 8									**375,000.00**	-	**375,000.00**	
	Area Center 10 - Laguindingan												
10603050-0954	Procurement of SERIES ISOLATION TRANSFORMER, 200W, 6.6Amp/6.6Amp	AC 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00		150,000.00	
10603050-0955	Procurement of SERIES ISOLATION TRANSFORMER, 120W, 6.6Amp/6.6Amp	AC 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	300,000.00		300,000.00	
10603050-0956	Procurement of SERIES ISOLATION TRANSFORMER, 105W, 6.6Amp/6.6Amp	AC 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00		150,000.00	
10605030-0957	Procurement of AWOS Database Server (HD 300Gb) Memory	AC 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	208,000.00		208,000.00	
10605030-0958	Procurement of AWOS Database Server (HD 600Gb) Memory	AC 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	240,000.00		240,000.00	
10605030-0959	Procurement of R&S Server HD Memory	AC 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	166,000.00		166,000.00	
10605030-0960	Supply and delivery of Document Camera/s, per standard specifications provided by MISD	AC 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	40,000.00		40,000.00	
10605030-0961	Procurement of Sound System, Portable	AC 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	30,000.00		30,000.00	
10605030-0962	Supply and delivery of Desktop Computer/s, per standard specifications provided by MISD	AC 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	50,000.00		50,000.00	
10605060-0963	Procurement of Brush Cutter (Honda)	AC 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	195,000.00		195,000.00	
10605990-0964	Procurement of Collapsible Stretcher	AC 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	26,000.00		26,000.00	
10605990-0965	Procurement of Battery N200	AC 10 - Camiguin	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	31,000.00		31,000.00	

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Central Records and Archives Division

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10605990-0966	Procurement of Gate Valve 200w 4"	AC 10 - Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	46,000.00		46,000.00	
10607010-0967	Procurement of Kids Table and Chair set	GAD-Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	30,000.00		30,000.00	
10607010-0968	Procurement of Reception Table	GAD-Laguindingan	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	15,300.00		15,300.00	
10607010-0969	Procurement of Sofa Set	Laguindingan/ Camiguin	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	236,250.00		236,250.00	
	Sub-total Area 10									**1,913,550.00**	-	**1,913,550.00**	
	Area Center 12 - Butuan												
10603050-0970	Supply Installation Testing & Aerodrome Rotating Beacon (ABN) Lights- ANS	AC 12 - Butuan	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	1,960,000.00		1,960,000.00	Installation of brand-new Rotating Beacon as replacementto the defective/obsolete rotating beacon used for night flight operation and inclement weather condition
10603050-0971	Procurement of 10W VHF AM Transceiver with Antenna, Power Supply and 50 Meters coxial cable (4 units)- ANS	AC 12 - Butuan	No	Competitive Bidding	Within the 1st quarter of FY 2022				CoB	1,800,000.00		1,800,000.00	Installation of brand-new Main & standby Airband Radios (DUAL SYSTEM) as replacement to the unreliable radio due to old ageand low-range coverage.
10605030-0972	Supply and delivery of Desktop Computer/s, per standard specifications for Area Center 12	Area Center 12	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	1,000,000.00		1,000,000.00	Desktop computers for Surigao A/P, Tandag A/P and various offices at AC 12
10605030-0973	Supply and delivery of Laptop/s, per standard specifications for Area Center 12	Area Center 12	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	675,000.00		675,000.00	Laptop for various offices at AC 12
10605990-0974	Procurement of Cable 600 V XLPE/PVC 14.0mm, 3C(Meters)- ANS	AC 12 - Siargao	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	74,500.00		74,500.00	
10605990-0975	Procurement of Steam Disinfectant, Anti Virus/Bacteria Cleaner Machine	AC 12 - Butuan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	850,000.00		850,000.00	
10605990-0976	Procurement of Multimedia Water Softener	AC 12 - Butuan	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	90,000.00		90,000.00	
	Sub-total Area 12									**6,449,500.00**		**6,449,500.00**	
	Total Machinery/Equipment									**436,612,475.35**		**436,612,475.35**	
	CAPITAL OUTLAY												
	INFRASTRUCTURE PROJECTS												

CIVIL AVIATION AUTHORITY
OF THE PHILIPPINES
CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

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Records Officer I

Civil Aviation Authority of the Philippines -Annual Procurement Plan for FY 2022

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Head Office												
10604010-0977	Improvement/Rehab. Of 3rd Floor Admin Building-CAAP Complex	ADMS-AFS	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	25,000,000.00		25,000,000.00	
10604010-0978	Construction of Collection Building	ADMS-AFS	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	8,000,000.00		8,000,000.00	
10604010-0979	Provision of 'Office Partition/Cubilces, at New HRMD Storage room	AFS-HRMD - ADMS	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	400,000.00		400,000.00	
10604990-0980	Other Infrastructure Projects	Various	No	Competitive Bidding/ N.P 53.9 Small Value Procurement	Within the FY 2022				CoB	41,950,000.00		41,950,000.00	
	Sub-total Head Office									**75,350,000.00**	-	**75,350,000.00**	
	Area Center 2 - Tuguegarao												
10604010-0981	Construction of Garage for Service Vehicle at Aparri SSR	AC 2 - Aparri	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00		150,000.00	
10604010-0982	Construction of CSIS Office - Basco	AC 2-Basco	No	Competitive Bidding	Within the 2nd quarter of FY 2022				CoB	2,062,500.00		2,062,500.00	
10604990-0983	Provision of Deepwell at Aparri SSR	AC 2 - Aparri	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	150,000.00		150,000.00	
	Sub-total Area 2									**2,362,500.00**	-	**2,362,500.00**	
	Area Center 3 - Plaridel												
10604010-0984	Construction of CSIS Office - Plaridel	AC 3 - PLARIDEL	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	2,062,500.00		2,062,500.00	
	Sub-total Area 3									**2,062,500.00**	-	**2,062,500.00**	
	Area Center 4 - Puerto Prinesa												
10604990-0985	Provision of Perimeter Fence at NDB/AERODROME	AC 4 - Puerto Princesa	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	500,000.00		500,000.00	
10604010-0986	Provision of Canopy at PTB	AC 4 - San Vicente	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	800,000.00		800,000.00	
10604010-0987	Construction of CSIS Office - Busuanga	AC 4 - Busuanga	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	2,062,500.00		2,062,500.00	
10604010-0988	Construction of CSIS Office - Puerto Princesa	AC 4 - Puerto Princesa	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	2,062,500.00		2,062,500.00	
10604010-0989	Construction of Guard Post (Various Elevation) : Puerto Princesa	AC 4 - Puerto Princesa	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	5,280,000.00		5,280,000.00	
	Sub-total Area 4									**10,705,000.00**		**10,705,000.00**	
	Area Center 6 - Iloilo												
10603080-0990	Backfilling of Windcone Area & Repair of Frames at Runway 14 and 32	AC 6 - Roxas	No	N.P 53.9 Small Value Procurement	Within the 2nd quarter of FY 2022				CoB	525,000.00		525,000.00	

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10603080-0991	Rehabilitation of PALs Canal and Outlet	AC 6 - Bacolod Silay	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,441,000.00		1,441,000.00	
10603080-0992	Rehabilitation of Flooring Arrival Area	AC 6 - Bacolod Silay	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	2,495,000.00		2,495,000.00	
10603080-0993	Improvement of Water System at Passenger Terminal Building	AC 6 - Kalibo	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,999,596.93		1,999,596.93	
10604010-0994	Construction of Guard Post (Various Elevation) : Iloilo	AC 6 - Iloilo	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	5,280,000.00		5,280,000.00	
10604990-0995	Provision of Fire Exit Ladder at CAB Tower to Ground	AC 6 - Bacolod Silay	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,278,000.00		1,278,000.00	
	Sub-total Area 6									**13,018,596.93**	-	**13,018,596.93**	
	Area Center 7 - Mactan												
10604010-0996	Construction of CSIS Office- Dumaguete	AC 7 - Dumaguete	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	2,062,500.00		2,062,500.00	
10604010-0997	Construction of Guard Post (Various Elevation) : Bohol, Panglao,	AC 7 - Bohol, Panglao	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	5,280,000.00		5,280,000.00	
	Sub-total Area 7									**7,342,500.00**	-	**7,342,500.00**	
	Area Center 8 - Tacloban												
10604010-0998	Construction of Guard Post (Various Elevation) : Tacloban	AC 8 - Tacloban	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	5,280,000.00		5,280,000.00	
	Sub-total Area 8									**5,280,000.00**	-	**5,280,000.00**	
	Area Center 10 - Laguindingan												
10604010-0999	Construction of Communal toilets and Food stalls at Laguindingan Airport concourse and parking area	AC 10 - Laguindingan	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	4,000,000.00		4,000,000.00	
10604010-1000	Construction of Accounting Office at second floor Admin. Building	AC 10 - Laguindingan	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	1,500,000.00		1,500,000.00	
10604010-1001	Construction of Guard Post (Various Elevation) : Laguindingan	AC 10 Laguindingan	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	5,280,000.00		5,280,000.00	
	Sub-total Area 10									**10,780,000.00**	-	**10,780,000.00**	
	Area Center 11 - Davao												
10604010-1002	Construction of Guard Post (Various Elevation) : Gensan	AC 11 - Gensan	No	Competitive Bidding	Within the 3rd quarter of FY 2022				CoB	5,280,000.00		5,280,000.00	
	Sub-total Area 11									**5,280,000.00**		**5,280,000.00**	
	Area Center 12 - Butuan												
10603080-1003	Installation of Water Pump & Distribution Lines (Admin and Malasakit Hall)	AC 12	No	N.P 53.9 Small Value Procurement	Within the 1st quarter of FY 2022				CoB	500,000.00		500,000.00	
	Sub-total Area 12									**500,000.00**	-	**500,000.00**	

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Records Officer I
Central Records and Archives Division

Civil Aviation Authority of the Philippines -Annual Procurement Plan for FY 2022

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Total Infrastructure Projects									132,681,096.93		132,681,096.93	
	Total Capital Outlay									569,293,572.28		569,293,572.28	
	GRAND TOTAL APP FY 2022									3,783,693,127.98	3,214,399,555.70	569,293,572.28	

Recommending Approval:

BGEN JOHN L. ESTABILLO AFP (Ret)
Deputy Director General for Administration

Approved by:

CAPTAIN JIM C. SYDIONGCO
Director General

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