

Civil Aviation Authority of the Philippines
FY 2021 Annual Procurement Plan (APP)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program Activity/ Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	01. Maintenance and Other Operating Expenses (MOOE)												
A.	Traveling Expenses												
0001	Local Travel	H.O/A/C							corporate budget	118,933,489.00	118,933,489.00	-	
0002	Foreign Travel	Head Office							corporate budget	7,010,347.00	7,010,347.00	-	
	Total Traveling Expenses									125,943,836.00	125,943,836.00	-	
B.	Training Expenses												
0003	Local Training	H.O/A/C							corporate budget	28,748,742.00	28,748,742.00	-	
0004	Foreign Training	H.O/A/C							corporate budget	5,920,439.00	5,920,439.00	-	
	Total Training Expenses									34,669,181.00	34,669,181.00	-	
C.	Supplies and Materials												
0005	Office Supplies	H.O/A/C	NO	agency to agency	Within FY 2021				corporate budget	52,085,277.00	52,085,277.00	-	
	Purchase of common computer supplies for various offices at CAAP Central Head Office	Supply	NO	Shopping	September	September	October	November	corporate budget	965,200.00	965,200.00	-	
	Supply and delivery of 25 units of Uninterruptible Power Supply (UPS) for various AFS Offices	PROCUREMENT	NO	Small Value Procurement	September	September	September	November	corporate budget	87,500.00	87,500.00	-	
	Purchase of Common Office Supplies CY 2021	SUPPLY	NO	Small Value Procurement	July	July	August	September	corporate budget	997,156.00	997,156.00	-	
	Supply and Delivery of Flight progress strips for ATS Facilities	ATS	NO	Small Value Procurement	July	July	July	August	corporate budget	400,000.00	400,000.00	-	
	Purchase of HP T27 and HP T8320 Plotter Ink for ADMS	ADMS	NO	Small Value Procurement	July	July	July	September	corporate budget	547,200.00	547,200.00	-	
0006	Accountable Form Expense	H.O/A/C		agency to agency	WITHIN FY 2021				corporate budget	5,458,291.00	5,458,291.00	-	
	Supply and Delivery of 2,500 pads of Daily Maintenance Log for Air Navigation Facilities	ANS	NO	Small Value Procurement	August	October	September	November	corporate budget	375,000.00	375,000.00	-	
0007	Drugs and Medicines Expenses	H.O/A/C	NO		WITHIN FY 2021				corporate budget	4,750,000.00	4,750,000.00	-	
0008	Medical and Dental Supplies	H.O/A/C	NO		WITHIN FY 2021				corporate budget	7,866,360.20	7,866,360.20	-	
	Purchase of All purpose Electrodes for treadmill/stress test, etc.	OFSAM	NO	Small Value Procurement	July	July	July	August	corporate budget	417,329.80	417,329.80	-	
	Purchase of Medical Supplies/Ambulatory bag, etc.	OFSAM	NO	Small Value Procurement	July	July	July	August	corporate budget	581,859.00	581,859.00	-	
	Purchase Request of Dental Supplies for use at OFSAM	OFSAM	NO	Small Value Procurement	September	September	September	November	corporate budget	423,931.00	423,931.00	-	
	Covid 19 Kit for the Use of Covid 19 Positive CAAP Employees	OFSAM	NO	Small Value Procurement	August	September	September	October	corporate budget	210,500.00	210,500.00	-	
0009	Fuel, Oil and Lubricants Expenses	H.O/A/C							corporate budget	74,179,618.00	74,179,618.00	-	
0010	Semi-Expendable Machinery and Equipment Expenses	H.O/A/C							corporate budget	12,239,847.00	12,239,847.00	-	
	Purchase of 1 unit Split Type Air Conditioner, 1 Unit Projector, 1 Unit Color Laserjet Printer All in One, 2 Units Camera and 1 Unit Drone	AAIIE	NO	Small Value Procurement	October	October	November	December	corporate budget	700,000.00	700,000.00	-	
0011	Semi-Expendable Furniture, Fixtures and Books Expenses	H.O/A/C	NO						corporate budget	9,140,023.00	9,140,023.00	-	
	Supply and Installation of Acrylic for Conference Table/Partition	PROCUREMENT	NO	Small Value Procurement	July	July	July	September	corporate budget	23,800.00	23,800.00	-	
0012	Other Supplies Expenses (Janitorial/Electrical/Maintenance/Others /Spareparts etc.)	H.O/A/C	NO						corporate budget	192,992,854.00	192,992,854.00	-	

CIVIL AVIATION AUTHORITY
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CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

in addition 01-21-2022
MAR AARON N. DE LEON
Records Officer I
Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Purchase of Materials as spare (Electrical) for the CAAP Central Complex Offices/Buildings	BGMS	NO	Small Value Procurement	July	July	July	August	corporate budget	151,220.00	151,220.00		
	Purchase of materials (Toilet Accessories) As Spare of Comfort Rooms at various CAAP Offices/Buildings	BGMS	NO	Small Value Procurement	August	September	September	November	corporate budget	87,750.00	87,750.00		
	Purchase of 5,775 bottles of Alcohol (ethyl, 70% solution, antiseptic, disinfectant, scented, 500ml) for use of CAAP Employees	SUPPLY	NO	Shopping	September	September	October	December	corporate budget	519,750.00	519,750.00		
	Purchase of Twenty Two (22) Units Office Chairs for CSIS	CSIS	NO	Small Value Procurement	August	September	September	December	corporate budget	154,000.00	154,000.00		
	Supply and Delivery of eight (8) pieces Ethernet I/O Modules at Puerto Princesa ANF	ANS	NO	Small Value Procurement	October	October	October	December	corporate budget	396,640.00	396,640.00		
	Supply and Delivery of 3,000 meters Direct Earth Burial Power Cable for Airfield Lightning System at various Airports Nationwide	ANS	NO	Small Value Procurement	October	October	October	December	corporate budget	975,000.00	975,000.00		
	S/D of six pieces chilled water temperature sensor (York p/N 02547671000) at Manila ATM Center	ANS	NO	Small Value Procurement	June	July	July	September	corporate budget	72,000.00	72,000.00		
	Supply & Installation of Suction Temperature Sensor for HAIER MRV III-C Air Conditioning Units at Manila ATC Tower at Manila CNS	ANS	NO	Small Value Procurement	July	August	August	September	corporate budget	21,700.00	21,700.00		
	Purchase of various printer inks (A4 and A3 printers)	ADMS	NO	Small Value Procurement	October	October	October	November	corporate budget	252,700.00	252,700.00		
	Purchase of five (5) pcs. Double deck, ten (10) pcs. Mattress Foam Single	MOTORPOOL	NO	Small Value Procurement	July	July	July	August	corporate budget	70,000.00	70,000.00		
	Supply, Delivery and replacement of 400a fuse with 400AT ECB Main Service Equipment at Tagaytay Radar Facility	ANS	NO	Small Value Procurement	July	August	August	December	corporate budget	51,100.00	51,100.00		
	Purchase of Fire Extinguisher, dry chemical, etc.	MOTORPOOL	NO	Small Value Procurement	July	July	July	September	corporate budget	80,799.00	80,799.00		
	Purchase of two (2) Unit Trolley Type Pilot Bag, four (4) Units Safety Shoes Boots with Protective Steel Toe, etc.	AAIIB	NO	Small Value Procurement	September	September	November	December	corporate budget	248,300.00	248,300.00		
	Purchase of 64 units fire extinguisher, dry chemical, etc. for various offices of CAAP Head Office	FMD	NO	Small Value Procurement	September	September	October	November	corporate budget	438,592.00	438,592.00		
	Supply and Delivery of four (4) pieces Thyristor for 30 KVA Constant Current Regulator at Cotabato Airport	ANS	NO	Small Value Procurement	October	October	October	December	corporate budget	107,200.00	107,200.00		

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					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Supply and Delivery of Flight plan forms for ATS Facilities	ATS	NO	Small Value Procurement	July	July	July	August	corporate budget	200,000.00	200,000.00		
	Supply, Delivery and Installation of Fuel Hand Priming Set with Filter for Perkins Diesel Engine Generator Set at Dumaguete Airport	ANS	NO	Small Value Procurement	August	August	August	September	corporate budget	74,400.00	74,400.00		
	Purchase of Janitorial Supplies for CAAP Central Office	BGMS	NO	Small Value Procurement	July	August	August	September	corporate budget	433,411.00	433,411.00		
	Supply, Delivery, Installation and Commissioning of one (1) unit Datakom DKG-317 DEGS Manual Remote Start Controller for Perkins DEGS at Dumaguete Airport	ANS	NO	Small Value Procurement	June	July	July	September	corporate budget	195,000.00	195,000.00		
	Supply and Delivery of eight (8) pieces Rubber Damper for 30KVA and 60KVA Diesel Engine Generator Set at Basco Airport	ANS	NO	Small Value Procurement	June	July	July	September	corporate budget	95,000.00	95,000.00		
	Supply and Delivery of starting batteries for Diesel Engine Generator (DEGS) for various Air Navigation Facilities	ANS	NO	Small Value Procurement	October	October	October	December	corporate budget	506,400.00	506,400.00		
	Supply and Delivery of one (1) unit 120W Switch Mode DIN RAIL Panel Mount Power Supply, 48VDC, 2.5 Phase 0 Schneider Electric ABL7RP4803 at Tacloban Airport	ANS	NO	Small Value Procurement	June	July	July	September	corporate budget	46,600.00	46,600.00		
	Purchase of 64 units fire extinguisher, dry chemical, etc. for various offices of CAAP Head Office	FMD	NO	Small Value Procurement	September	October	October	November	corporate budget	438,592.00	438,592.00		
	Purchase of 20 Units Office Tables for CSIS	CSIS	NO	Small Value Procurement	July	July	August	September	corporate budget	180,000.00	180,000.00		
	Purchase of 20 Units Double Deck Beds with Mattress Foam for CSIS	CSIS	NO	Small Value Procurement	July	July	August	September	corporate budget	280,000.00	280,000.00		
	Supply and Delivery of Purified Drinking Water for CY 2021	SUPPLY	NO	Small Value Procurement	June	July	July	July	corporate budget	799,992.00	799,992.00		
	Purchase of Ten (10) pcs., Four (4) Drawer Lateral Cabinet for the use of Supply Division	SUPPLY	NO	Small Value Procurement	July	July	July	September	corporate budget	130,000.00	130,000.00		
Total Supplies and Materials										371,448,912.00	371,448,912.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
D.	Utilities Expenses												
0013	Water	H.O/A.C							corporate budget	28,399,146.00	28,399,146.00	-	
0014	Electricity	H.O/A.C							corporate budget	551,824,870.00	551,824,870.00	-	
	Total Utilities Expenses									580,224,016.00	580,224,016.00	-	
E.	Communication Expenses												
0015	Postage and Courier Services	H.O/A.C							corporate budget	3,380,297.00	3,380,297.00	-	
0016	Telephone Expenses - Landline	H.O/A.C							corporate budget	13,518,266.00	13,518,266.00	-	
0017	Telephone Expenses - Mobile	H.O/A.C							corporate budget	4,919,068.00	4,919,068.00	-	
0018	Internet Subscription Expenses	H.O/A.C							corporate budget	45,396,097.00	45,396,097.00	-	
	Redhat Subscription renewal for the operation of DMZ servers in ATMC	ANS	NO	Small Value Procurement	October	October	October	November	corporate budget	729,600.00	729,600.00	-	
0019	Cable, Satellite, Telegraph and Radio Expenses	H.O/A.C							corporate budget	69,445,928.00	69,445,928.00	-	
	Total Communication Expenses									137,389,256.00	137,389,256.00	-	
F.	Confidential, Intelligence and Extraordinary Expenses												
0020	Confidential Expenses	Head Office							corporate budget	15,000,000.00	15,000,000.00	-	
0021	Extraordinary Expenses	Head Office							corporate budget	288,000.00	288,000.00	-	
0022	Miscellaneous Expenses	Head Office							corporate budget	515,040.00	515,040.00	-	
	Total Confidential, Intelligence and Extraordinary Expenses									15,803,040.00	15,803,040.00	-	
G.	Professional Services												
0023	Legal Services	Head Office							corporate budget	890,000.00	890,000.00	-	
0024	Auditing Services	H.O/A.C							corporate budget	46,518,150.00	46,518,150.00	-	
0025	Consultancy Services	Head Office							corporate budget	89,097,887.00	89,097,887.00	-	
0026	Other Professional Services	Head Office							corporate budget	208,481,970.00	208,481,970.00	-	
	Preventive Maintenance (PM) Servicing of Air Conditioning Units (ACU's) at ANS Technical Center	ANS	NO	Small Value Procurement	July	August	August	September	corporate budget	194,850.00	194,850.00	-	
	Preventive Maintenance (PM) Servicing of Air Conditioning Units (ACU's) at Manila CNS Facility	ANS	NO	Small Value Procurement	July	August	August	September	corporate budget	209,580.00	209,580.00	-	
	Total Professional Services									345,392,437.00	345,392,437.00	-	
H.	General Services												
0027	Janitorial Services	H.O/A.C							COB	264,239,850.00	264,239,850.00	-	
0028	Security Services	H.O/A.C							COB	425,942,791.00	425,942,791.00	-	
0029	Other General Services	H.O/A.C							COB	518,395,215.00	518,395,215.00	-	
108	Total General Services									1,208,577,856.00	1,208,577,856.00	-	

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
I.	Repairs and Maintenance												
	Head Office												
0030	Annual Periodic Maintenance Service Various Fire Trucks	ADMS	NO	COMPETITIVE BIDDING	Within FY 2021				corporate budget	10,500,000.00	10,500,000.00	-	
0031	Carpet Cleaning/shampooing	AFS	NO	Small Value Procurement	Within FY 2021				corporate budget	35,000.00	35,000.00	-	
0032	Cessna 206 RP 178	ODG - FICG	NO						corporate budget	462,280.00	462,280.00	-	
	Supply and Delivery of Aircraft Battery for Flight Inspection Aircraft RP 178	FICG	NO	Small Value Procurement	July	July	August	SEPTEMBER	corporate budget	62,720.00	62,720.00		
0033	Copier Machine	ODG-CORPLAN	NO	Small Value Procurement	Within FY 2021				corporate budget	70,000.00	70,000.00	-	
0034	Derubberizing of Runway - Gen Santos	ADMS	NO	COMPETITIVE BIDDING	Within FY 2021				corporate budget	5,600,000.00	5,600,000.00	-	
0035	Desludging/siphoning of septic tank at CAAP Central Office	AFS	NO	Small Value Procurement	Within FY 2021				corporate budget	35,000.00	35,000.00	-	
0036	Digital Telephone	ODG-CORPLAN	NO	Small Value Procurement	Within FY 2021				corporate budget	175,000.00	175,000.00	-	
0037	Firearms	CSIS	NO	Small Value Procurement	Within FY 2021				corporate budget	234,500.00	234,500.00	-	
0038	Generator Set 100KVA Single-phase	ANS - AC 4	NO	COMPETITIVE BIDDING	Within FY 2021				corporate budget	1,400,000.00	1,400,000.00	-	
0039	IT Network Infra, Equipment and Peripherals Repair and Maintenance	ODG-CORPLAN	NO	COMPETITIVE BIDDING	Within FY 2021				corporate budget	10,185,000.00	10,185,000.00	-	
0040	Lateral Cabinet	ICACS	NO	Small Value Procurement	Within FY 2021				corporate budget	9,800.00	9,800.00	-	
0041	Oscilloscope 2 Channel 200 Mhz	FICG	NO	COMPETITIVE BIDDING	Within FY 2021				corporate budget	420,000.00	420,000.00	-	
0042	Other Repairs & Maintenance	ODG-MAIN	NO	COMPETITIVE BIDDING	Within FY 2021				corporate budget	45,030,193.00	45,030,193.00	-	
0043	PABX- Maintenance Agreement	ODG-CORPLAN	NO	COMPETITIVE BIDDING	Within FY 2021				corporate budget	2,450,000.00	2,450,000.00	-	
0044	Photocopying Machine and accessories	CSIS	NO	Small Value Procurement	Within FY 2021				corporate budget	50,400.00	50,400.00	-	
0045	Purchase and Installation of 150KVA Genset	ANS - AC 9	NO	COMPETITIVE BIDDING	Within FY 2021				corporate budget	1,820,000.00	1,820,000.00	-	
0046	Radio Equipment	CSIS	NO	Small Value Procurement	Within FY 2021				corporate budget	474,600.00	474,600.00	-	
0047	Rechargeable Emergency Light	ODG - CATC	NO	Small Value Procurement	July	July	July	SEPTEMBER	corporate budget	166,000.00	166,000.00	-	

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0048	Relocation/improvement of main electrical lines at JICA/PMO Building.	AFS	NO	Small Value Procurement	Within FY 2021				corporate budget	210,000.00	210,000.00	-	
0049	Renovation of CAAP ELS Office (inclusive of furniture & equipment)	ADMS - ELS	NO	COMPETITIVE BIDDING	Within FY 2021				corporate budget	3,500,000.00	3,500,000.00	-	
0050	Repainting and Carpentry works (Media-Communications Office space)	BGMS-CCS	NO	Small Value Procurement	Within FY 2021				corporate budget	21,000.00	21,000.00	-	PREVENTIVE MAINTENANCE
0051	Repair & Maintenance of Photocopying Machines	ADMS	NO	Small Value Procurement	Within FY 2021				corporate budget	210,000.00	210,000.00	-	
0052	Repair & Maintenance of various office equipments, etc.	FSIS	NO	Small Value Procurement	Within FY 2021				corporate budget	63,518.50	63,518.50	-	
	Supply/Installation for the replacement of air-conditioning magnetic contactor (40amps)	CATC	NO	Small Value Procurement	July	July	July	August	corporate budget	270,000.00	270,000.00	-	
0053	Repair / Rehabilitation / Improvement of Offices / Facilities	BGMS - ATS	NO	Small Value Procurement	Within FY 2021				corporate budget	5,600,000.00	5,600,000.00	-	
0054	Repair and maintenance of Hyundai Elevator	AFS	NO	Small Value Procurement	Within FY 2021				corporate budget	350,000.00	350,000.00	-	
0055	Repair and Maintenance of Various Air Navigation Facilities	ANS	NO	COMPETITIVE BIDDING	Within FY 2021				corporate budget	2,800,000.00	2,800,000.00	-	
0056	Repair of Camera (EOS 700D Shutter)	AAIB	NO	Small Value Procurement	Within FY 2021				corporate budget	35,000.00	35,000.00	-	
0057	Repair of office furniture	ODG-SSP	NO	Small Value Procurement	Within FY 2021				corporate budget	70,000.00	70,000.00	-	
0058	Repair of Photocopying Machine	AAIB	NO	Small Value Procurement	Within FY 2021				corporate budget	35,000.00	35,000.00	-	
0059	Repair of photocopying machine	ICACS	NO	Small Value Procurement	Within FY 2021				corporate budget	49,000.00	49,000.00	-	
0060	Repair/Maintenance of Office Equipment	ODG-MAIN	NO	Small Value Procurement	Within FY 2021				corporate budget	147,000.00	147,000.00	-	
0061	Repair/Maintenance of Various airconditioning units	AFS							corporate budget	985,700.00	985,700.00	-	
	Purchase of various materials for improvement of electrical lines of CAAP Canteen Bldg., and the emergency power lines of internet server (MisD) at CAAP Central Complex	BGMS	NO	Small Value Procurement	July	July	August	December	corporate budget	302,300.00	302,300.00	-	
0062	Repair/Maintenance of Various photocopying machine	AFS	NO	Small Value Procurement	Within FY 2021				corporate budget	171,500.00	171,500.00	-	
0063	Repair/maintenance of various vehicles	AFS	NO	COMPETITIVE BIDDING	Within FY 2021				corporate budget	2,233,000.00	2,233,000.00	-	
0064	Repair/Repainting of ODG's Office	ODG-MAIN	NO	Small Value Procurement	Within FY 2021				corporate budget	210,000.00	210,000.00	-	
0065	Repairs and Maintenance of building structure & Facilities, Water Pipes	ODG - CATC	NO	Small Value Procurement	Within FY 2021				corporate budget	525,000.00	525,000.00	-	
0066	Repairs and Maintenance of Photocopying Machine	ODG - CATC	NO	Small Value Procurement	Within FY 2021				corporate budget	35,000.00	35,000.00	-	
0067	Various IT equipment (printer, desktop, laptop, scanner, camera, cctv, etc)	ODG-CORPLAN	NO	Small Value Procurement	Within FY 2021				corporate budget	700,000.00	700,000.00	-	
0068	Vehicle Barrier System	CSIS	NO	Small Value Procurement	Within FY 2021				corporate budget	70,000.00	70,000.00	-	
	Total R & M - Head Office									97,775,511.50	97,775,511.50	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 1												
0069	AIP	Area 1 - Laoag	NO	SVP	June	June	July	July	COB	1,050.00	1,050.00	-	
0070	Battery Replacement for Fire Trucks	Area 1 - Baguio	NO	SVP	January - December				COB	21,000.00	21,000.00	-	
0071	Declogging of Drainage Canals	Area 1 - Laoag	NO	SVP	April	April	May	May	COB	350,000.00	350,000.00	-	
0072	Firetruck Spare Tires	Area 1 - Baguio	NO	SVP	January - December				COB	350,000.00	350,000.00	-	
0073	ICAO abbreviation codes	Area 1 - Laoag	NO	SVP	June	June	July	July	COB	1,050.00	1,050.00	-	
0074	ICAO aerodrome codes	Area 1 - Laoag	NO	SVP	June	June	July	July	COB	1,050.00	1,050.00	-	
0075	Improvement/Rehabilitation of Old Receive Facility located at Brgy. Darayday.	Area 1 - Laoag	NO	SVP	March	March	April	April	COB	420,000.00	420,000.00	-	
0076	Maintenance of Service Vehicles	Area 1 - Baguio	NO	SVP	January - December				COB	70,000.00	70,000.00	-	
0077	Maintenance of Service Vehicles	Area 1 - Laoag	NO	SVP	January - December				COB	350,000.00	350,000.00	-	
0078	Map of Luzon	Area 1 - Laoag	NO	SVP	June	June	July	July	COB	1,050.00	1,050.00	-	
0079	Map of the Philippines	Area 1 - Laoag	NO	SVP	June	June	July	July	COB	2,100.00	2,100.00	-	
0080	Preventive Maintenance/Repair, Computer	Area 1 - Vigan	NO	SVP	January - December				COB	35,000.00	35,000.00	-	
0081	Preventive Maintenance/Repair, Grass Cutter	Area 1 - Vigan	NO	SVP	January - December				COB	7,000.00	7,000.00	-	
0082	Preventive Maintenance for other 3 Fire Trucks	Area 1 - Laoag	NO	SVP	January - December				COB	840,000.00	840,000.00	-	
0083	Preventive Maintenance of ACU	Area 1 - Vigan	NO	SVP	January - December				COB	35,000.00	35,000.00	-	
0084	Preventive Maintenance of ACU, Lao	Area 1 - Laoag	NO	SVP	January - December				COB	105,000.00	105,000.00	-	
0085	Preventive Maintenance of Airport Equipments	Area 1 - Laoag	NO	SVP	January - December				COB	70,000.00	70,000.00	-	
0086	Preventive Maintenance of Baggage Conveyor	Area 1 - Laoag	NO	SVP	January - December				COB	420,000.00	420,000.00	-	
0087	Preventive Maintenance of Bldgs & Other Structures	Area 1 - Laoag	NO	PE	January - December				COB	2,100,000.00	2,100,000.00	-	
0088	Preventive Maintenance of Buildings & Structures	Area 1 - Vigan	NO	SVP	January - December				COB	350,000.00	350,000.00	-	
0089	Preventive Maintenance of Furniture and Fixtures	Area 1 - Laoag	NO	SVP	January - December				COB	70,000.00	70,000.00	-	
0090	Preventive Maintenance of Oshkosk	Area 1 - Laoag	NO	SVP	January - December				COB	700,000.00	700,000.00	-	
0091	Preventive Maintenance of Other Structures	Area 1 - Baguio	NO	SVP	January - December				COB	350,000.00	350,000.00	-	
0092	Preventive Maintenance of Other Structures	Area 1 - Lingayen	NO	SVP	January - December				COB	350,000.00	350,000.00	-	
0093	Preventive Maintenance of PTB and other structures	Area 1 - Rosales	NO	SVP	January - December				COB	210,000.00	210,000.00	-	
0094	Preventive Maintenance of Service Vehicle	Area 1 - Lingayen	NO	SVP	January - December				COB	21,000.00	21,000.00	-	
0095	Preventive Maintenance, Office/IT Equipment	Area 1 - Vigan	NO	SVP	January - December				COB	35,000.00	35,000.00	-	
0096	Preventive Maintenance, Office/IT Equipment, Lao	Area 1 - Laoag	NO	SVP	January - December				COB	70,000.00	70,000.00	-	
0097	Purchase of various spare parts for Laoag Airfield Lighting System	Area 1 - Laoag	NO	PE	January - December				COB	1,120,000.00	1,120,000.00	-	
0098	Refill of Fire Extinguisher	Area 1 - Vigan	NO	SVP	January - December				COB	21,000.00	21,000.00	-	
0099	Rehabilitation of Cyclone Perimeter Fence	Area 1 - Laoag	NO	PE	April	April	May	May	COB	3,500,000.00	3,500,000.00	-	
0100	Rehabilitation of Fire Station Building	Area 1 - Baguio	NO	SVP	April	May	June	June	COB	700,000.00	700,000.00	-	
P	Rehabilitation of Perimeter Fence	Area 1 - Baguio	NO	PE	April	May	June	June	COB	3,500,000.00	3,500,000.00	-	
0102	Rehabilitation of Restrooms	Area 1 - Baguio	NO	SVP	April	May	June	June	COB	700,000.00	700,000.00	-	
0103	Repainting of Control Tower (External)	Area 1 - Baguio	NO	SVP	April	May	June	June	COB	210,000.00	210,000.00	-	
0104	Repair/Repainting of Runway Markers and Markings	Area 1 - Baguio	NO	SVP	June	June	July	July	COB	560,000.00	560,000.00	-	
0105	Replacement of Batteries for 20 KVA UPS	Area 1 - Laoag	NO	SVP	May	May	June	June	COB	210,000.00	210,000.00	-	
0106	Replacement of Floor Tiles of Terminal Bldg.	Area 1 - Laoag	NO	PE	May	May	June	June	COB	2,100,000.00	2,100,000.00	-	
0107	Replacement of Perimeter Lights for Control Tower Facility	Area 1 - Laoag	NO	SVP	June	June	July	July	COB	84,000.00	84,000.00	-	
0108	Replacement of Weather Instruments	Area 1 - Laoag	NO	SVP	June	June	July	July	COB	31,500.00	31,500.00	-	
0109	Treatment of PCB contaminated Transformers	Area 1 - Laoag	NO	SVP	June	June	July	July	COB	560,000.00	560,000.00	-	
0110	Types of Aircraft Book	Area 1 - Laoag	NO	SVP	June	June	July	July	COB	1,050.00	1,050.00	-	
0111	Vegetation Control	Area 1 - Baguio	NO	SVP	March	March	April	April	COB	350,000.00	350,000.00	-	
0112	Vegetation Control	Area 1 - Laoag	NO	PE	March	March	April	April	COB	2,100,000.00	2,100,000.00	-	
0113	Vegetation Control	Area 1 - Lingayen	NO	SVP	March	March	April	April	COB	350,000.00	350,000.00	-	
0114	Vegetation Control	Area 1 - Rosales	NO	SVP	March	March	April	April	COB	350,000.00	350,000.00	-	
0115	Vegetation Control	Area 1 - Vigan	NO	SVP	March	March	April	April	COB	350,000.00	350,000.00	-	
	Total R & M - Area 1									24,132,850.00	24,132,850.00	-	

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CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
in Audition 01-21-2022
MAR AARON N. DE LEON
Records Officer I
Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 2												
0116	Improvement of Vehicular Parking Area	Area 2 - Basco	NO	SVP	June	June	July	July	COB	639,250.70	639,250.70	-	
0117	Landscaping of All Facilities & VPA	Area 2 - Tuguegarao	NO	SVP	July	July	August	August	COB	273,000.00	273,000.00	-	
0118	Rehab of Waiting Shed	Area 2 - Bagabag	NO	SVP	June	June	July	July	COB	59,500.00	59,500.00	-	
0119	Rehabilitation of Staff House	Area 2 - Cauayan	NO	SVP	June	June	July	July	COB	349,755.00	349,755.00	-	
0120	Repainting of 2 units Steel water Tank	Area 2 - Bagabag	NO	SVP	April	May	May	May	COB	126,000.00	126,000.00	-	
0121	Repainting of VPA Markings	Area 2 - Bagabag	NO	SVP	June	June	July	July	COB	22,400.00	22,400.00	-	
0122	Repainting of VPA Markings	Area 2 - Tuguegarao	NO	SVP	May	May	June	June	COB	35,000.00	35,000.00	-	
0123	Repair and Maintenance of Tractor Mowers	Area 2 - Tuguegarao	NO	SVP	July	July	July	August	COB	67,289.75	67,289.75	-	
0124	Repair of Basco Security Fence	Area 2 - Basco	NO	SVP	June	June	July	July	COB	697,449.14	697,449.14	-	
0125	Repair of FSS Building	Area 2 - Basco	NO	SVP	July	July	Aug	Aug	COB	423,565.80	423,565.80	-	
0126	Repair of Service Vehicles	Area 2 - Tuguegarao	NO	SVP	July	July	Aug	Aug	COB	138,453.00	138,453.00	-	
0127	Repair of Store Room	Area 2 - Basco	NO	SVP	June	June	July	July	COB	136,983.70	136,983.70	-	
0128	Repair/Rehab of Frangible Fence	Area 2 - Bagabag	NO	SVP	June	June	July	July	COB	245,000.00	245,000.00	-	
0129	Repair/Rehab of Perimeter Fence	Area 2 - Bagabag	NO	SVP	June	June	July	July	COB	696,525.98	696,525.98	-	
0130	Repair/Rehab of Perimeter Fence	Area 2 - Cauayan	NO	SVP	August	August	September	September	COB	696,525.98	696,525.98	-	
0131	Repair/Rehab of Perimeter Fence	Area 2 - Tuguegarao	NO	SVP	June	June	July	July	COB	696,525.98	696,525.98	-	
0132	Repair/Rehab of Waterline of PTB	Area 2 - Bagabag	NO	SVP	April	May	May	May	COB	70,000.00	70,000.00	-	
0133	Repair/Repainting of Runway Markers/Markings	Area 2 - Basco	NO	SVP	July	July	Aug	Aug	COB	392,000.00	392,000.00	-	
0134	Repair/Repainting of Runway Markers/Markings	Area 2 - Tuguegarao	NO	PB	May	May	June	June	COB	1,267,000.00	1,267,000.00	-	
0135	Repair/Replacement of PTB Roofings	Area 2 - Tuguegarao	NO	SVP	April	May	May	May	COB	315,000.00	315,000.00	-	
0136	Replacement of three units Guardhouse	Area 2 - Cauayan	NO	SVP	August	August	September	September	COB	302,338.55	302,338.55	-	
0137	Termite Control	Area 2 - Cauayan	NO	SVP	June	June	July	July	COB	105,000.00	105,000.00	-	
0138	Termite Control of Typhoon Shelter Store Room	Area 2 - Basco	NO	SVP	August	August	September	September	COB	89,600.00	89,600.00	-	
0139	Termite Control at Tuguegarao Airport	Area 2 - Tuguegarao	NO	SVP	June	June	July	July	COB	105,000.00	105,000.00	-	
0140	Vegetation Control	Area 2 - Bagabag	NO	SVP	April	May	May	May	COB	175,000.00	175,000.00	-	
0141	Vegetation Control	Area 2 - Basco	NO	SVP	May	May	June	June	COB	154,000.00	154,000.00	-	
0142	Vegetation Control	Area 2 - Cauayan	NO	SVP	April	May	May	May	COB	245,000.00	245,000.00	-	
0143	Vegetation Control	Area 2 - Itbayat	NO	SVP	May	May	June	June	COB	210,000.00	210,000.00	-	
0144	Vegetation Control	Area 2 - Palanan	NO	SVP	April	May	May	May	COB	175,000.00	175,000.00	-	
0145	Vegetation Control	Area 2 - Tuguegarao	NO	SVP	April	May	May	May	COB	245,000.00	245,000.00	-	
0145	Water proofing ARFF and PTB	Area 2 - Basco	NO	SVP	May	May	June	June	COB	204,311.80	204,311.80	-	
	Total R & M - Area 2									9,357,475.38	9,357,475.38	-	

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inprocom 01-21-4021
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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 3												
0147	Conversion of Submersible pump to deepwell	Area 3 - Iba	NO	SVP	January	January	February	February	COB	161,000.00	161,000.00	-	
0148	Declogging/Dredging of Canal/Manhole & Drainage Canal	Area 3 - Romblon	NO	SVP	March	March	April	April	COB	210,000.00	210,000.00	-	
0149	Demolition of Old FSS Tower (obstruction)	Area 3 - San Jose	NO	SVP	Dec. 20	Dec. 20	January	January	COB	105,000.00	105,000.00	-	
0150	Demolition of Old Water Tank (obstruction)	Area 3 - Plaridel	NO	SVP	Dec. 20	Dec. 20	January	January	COB	35,000.00	35,000.00	-	
0151	Improvement of Admin Office Building	Area 3 - Sangley	NO	SVP	Dec. 20	Dec. 20	January	January	COB	175,000.00	175,000.00	-	
0152	Improvement/Maintenance of breastfeeding rooms at PTB	Area 3 - San Jose	NO	SVP	January	January	February	February	COB	105,000.00	105,000.00	-	
0153	Landscape and Beautification	Area 3 - Cabanatuan	NO	SVP	May	May	June	June	COB	70,000.00	70,000.00	-	
0154	Landscaping at Admin Building	Area 3 - Sangley	NO	SVP	May	May	June	June	COB	175,000.00	175,000.00	-	
0155	Obstruction Removal	Area 3 - Alabat	NO	SVP	June	June	July	July	COB	84,000.00	84,000.00	-	
0156	Obstruction Removal	Area 3 - Calapan	NO	SVP	June	June	July	July	COB	350,000.00	350,000.00	-	
0157	Obstruction Removal	Area 3 - Romblon	NO	SVP	July	July	August	August	COB	105,000.00	105,000.00	-	
0158	Pest & Termite Control	Area 3 - Clark	NO	SVP	May	May	June	June	COB	210,000.00	210,000.00	-	
0159	Pest & Termite Control	Area 3 - Lubang	NO	SVP	April	April	May	May	COB	70,000.00	70,000.00	-	
0160	Pest & Termite Control	Area 3 - Subic	NO	SVP	June	June	July	July	COB	140,000.00	140,000.00	-	
0161	Pest & Termite Control	Area 3 - Marinduque	NO	SVP	March	March	April	April	COB	175,000.00	175,000.00	-	
0162	Pest & Termite Control	Area 3 - Plaridel	NO	SVP	May	May	June	June	COB	350,000.00	350,000.00	-	
0163	Pest & Termite Control	Area 3 - Romblon	NO	SVP	June	June	July	July	COB	70,000.00	70,000.00	-	
0164	Pest and Termite Control	Area 3 - Baler	NO	SVP	May	May	June	June	COB	70,000.00	70,000.00	-	
0165	Pest and Termite Control	Area 3 - Cabanatuan	NO	SVP	July	July	August	August	COB	56,000.00	56,000.00	-	
0166	Pest and Termite Control (5 units)	Area 3 - Sangley	NO	SVP	February	February	March	March	COB	350,000.00	350,000.00	-	
0167	R&I fund for Emergency Repairs	Area 3 - Plaridel	NO						COB	2,135,000.00	2,135,000.00	-	
0168	R&M - Generators	Area 3 - Plaridel	NO	SVP	Dec. 20	Dec. 20	January	January	COB	28,000.00	28,000.00	-	
0169	R&M- Aircondition Unit	Area 3 - Iba	NO	SVP	June	June	July	July	COB	10,500.00	10,500.00	-	
0170	R&M- Aircondition Unit	Area 3 - Lubang	NO	SVP	March	March	April	April	COB	3,500.00	3,500.00	-	
0171	R&M- Aircondition Unit	Area 3 - San Jose	NO	SVP	June	June	July	July	COB	10,500.00	10,500.00	-	
0172	R&M- Aircondition Unit (2 units)	Area 3 - Jomalig	NO	SVP	January	January	February	February	COB	7,000.00	7,000.00	-	
0173	R&M- Aircondition Unit (3 units)	Area 3 - Alabat	NO	SVP	July	July	August	August	COB	10,500.00	10,500.00	-	
0174	R&M- Aircondition Unit (2 units)	Area 3 - Baler	NO	SVP	May	May	June	June	COB	7,000.00	7,000.00	-	
0175	R&M- Aircondition Unit (2 units)	Area 3 - Calapan	NO	SVP	June	June	July	July	COB	7,000.00	7,000.00	-	
0176	R&M- Aircondition Unit (2 units)	Area 3 - Mamburao	NO	SVP	June	June	July	July	COB	7,000.00	7,000.00	-	
0177	R&M- Aircondition Unit (2 units)	Area 3 - Marinduque	NO	SVP	May	May	June	June	COB	10,500.00	10,500.00	-	
0178	R&M- Aircondition Unit (2 units)	Area 3 - Plaridel	NO	SVP	April	April	May	May	COB	10,500.00	10,500.00	-	
0179	R&M- Desktop Computer	Area 3 - Baler	NO	SVP	May	May	June	June	COB	2,100.00	2,100.00	-	
0180	R&M- Desktop Computer	Area 3 - Cabanatuan	NO	SVP	May	May	June	June	COB	2,100.00	2,100.00	-	
0181	R&M- Desktop Computer	Area 3 - Calapan	NO	SVP	May	May	June	June	COB	2,100.00	2,100.00	-	
0182	R&M- Desktop Computer	Area 3 - Iba	NO	SVP	May	May	June	June	COB	2,100.00	2,100.00	-	
0183	R&M- Desktop Computer	Area 3 - Lubang	NO	SVP	May	May	June	June	COB	2,100.00	2,100.00	-	
0184	R&M- Desktop Computer	Area 3 - Mamburao	NO	SVP	June	June	July	July	COB	2,100.00	2,100.00	-	
0185	R&M- Desktop Computer (3 units)	Area 3 - Marinduque	NO	SVP	May	May	June	June	COB	6,300.00	6,300.00	-	
0186	R&M- Desktop Computer (3 units)	Area 3 - San Jose	NO	SVP	June	June	July	July	COB	6,300.00	6,300.00	-	
0187	R&M- Desktop Computer (6 units)	Area 3 - Plaridel	NO	SVP	April	April	May	May	COB	12,600.00	12,600.00	-	
0188	R&M- Fire Truck	Area 3 - Plaridel	NO	SVP	Dec. 20	Dec. 20	January	January	COB	140,000.00	140,000.00	-	
0189	R&M- Fire Truck Oshkosh	Area 3 - Romblon	NO	SVP	Dec. 20	Dec. 20	January	January	COB	350,000.00	350,000.00	-	
0190	R&M- Fire Truck Oshkosh	Area 3 - San Jose	NO	SVP	Dec. 20	Dec. 20	January	January	COB	420,000.00	420,000.00	-	
0191	R&M- Fire Truck Sides	Area 3 - Mamburao	NO	SVP	Dec. 20	Dec. 20	January	January	COB	105,000.00	105,000.00	-	
0192	R&M- Fire Truck Sides	Area 3 - Romblon	NO	SVP	Dec. 20	Dec. 20	January	January	COB	52,500.00	52,500.00	-	
0193	R&M- Fire Truck Sides	Area 3 - San Jose	NO	SVP	Dec. 20	Dec. 20	January	January	COB	105,000.00	105,000.00	-	
0194	R&M- Fire Truck Sides (2 units)	Area 3 - Marinduque	NO	SVP	February	February	March	March	COB	280,000.00	280,000.00	-	
0195	R&M- Fire Truck Sides (2 units)	Area 3 - Sangley	NO	SVP	Dec. 20	Dec. 20	January	January	COB	210,000.00	210,000.00	-	
0196	R&M- Generators	Area 3 - Alabat	NO	SVP	Dec. 20	Dec. 20	January	January	COB	28,000.00	28,000.00	-	
0197	R&M- Generators	Area 3 - Cabanatuan	NO	SVP	January	January	February	February	COB	28,000.00	28,000.00	-	
0198	R&M- Generators	Area 3 - Jomalig	NO	SVP	January	January	February	February	COB	28,000.00	28,000.00	-	
0199	R&M- Generators	Area 3 - Marinduque	NO	SVP	Dec. 20	Dec. 20	January	January	COB	28,000.00	28,000.00	-	
0200	R&M- Generators	Area 3 - Romblon	NO	SVP	March	March	April	April	COB	28,000.00	28,000.00	-	
0201	R&M- Generators	Area 3 - San Jose	NO	SVP	January	January	February	February	COB	28,000.00	28,000.00	-	
0202	R&M- Grass Cutter	Area 3 - Alabat	NO	SVP	Dec. 20	Dec. 20	January	January	COB	2,100.00	2,100.00	-	
0203	R&M- Grass Cutter	Area 3 - Baler	NO	SVP	Dec. 20	Dec. 20	January	January	COB	2,100.00	2,100.00	-	
0204	R&M- Grass Cutter	Area 3 - Cabanatuan	NO	SVP	January	January	February	February	COB	2,100.00	2,100.00	-	
0205	R&M- Grass Cutter	Area 3 - Calapan	NO	SVP	Dec. 20	Dec. 20	January	January	COB	2,100.00	2,100.00	-	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program Activity/ Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0206	R&M- Grass Cutter	Area 3 - Iba	NO	SVP	Dec. 20	Dec. 20	January	January	COB	2,100.00	2,100.00	-	
0207	R&M- Grass Cutter	Area 3 - Jomalig	NO	SVP	Dec. 20	Dec. 20	January	January	COB	2,100.00	2,100.00	-	
0208	R&M- Grass Cutter	Area 3 - Lubang	NO	SVP	May	May	June	June	COB	2,100.00	2,100.00	-	
0209	R&M- Grass Cutter	Area 3 - Mamburao	NO	SVP	Dec. 20	Dec. 20	January	January	COB	2,100.00	2,100.00	-	
0210	R&M- Grass Cutter	Area 3 - Pinamaleayan	NO	SVP	May	May	June	June	COB	2,100.00	2,100.00	-	
0211	R&M- Grass Cutter	Area 3 - Romblon	NO	SVP	March	March	April	April	COB	4,200.00	4,200.00	-	
0212	R&M- Grass Cutter	Area 3 - San Jose	NO	SVP	January	January	February	February	COB	2,100.00	2,100.00	-	
0213	R&M- Grass Cutter (3 units)	Area 3 - Marinduque	NO	SVP	Dec. 20	Dec. 20	January	January	COB	6,300.00	6,300.00	-	
0214	R&M- Grass Cutter (3 units)	Area 3 - Plaridel	NO	SVP	Dec. 20	Dec. 20	January	January	COB	6,300.00	6,300.00	-	
0215	R&M- Laptop (3 units)	Area 3 - Plaridel	NO	SVP	April	April	May	May	COB	6,300.00	6,300.00	-	
0216	R&M- Photocopier	Area 3 - Mamburao	NO	SVP	June	June	July	July	COB	2,100.00	2,100.00	-	
0217	R&M- Photocopier	Area 3 - Marinduque	NO	SVP	May	May	June	June	COB	2,100.00	2,100.00	-	
0218	R&M- Photocopier (2 units)	Area 3 - San Jose	NO	SVP	June	June	July	July	COB	8,400.00	8,400.00	-	
0219	R&M- Photocopier (4 units)	Area 3 - Plaridel	NO	SVP	April	April	May	May	COB	8,750.00	8,750.00	-	
0220	R&M- Pressure pump	Area 3 - San Jose	NO	SVP	January	January	February	February	COB	3,500.00	3,500.00	-	
0221	R&M- Service Vehicle - Nissan Pickup	Area 3 - Plaridel	NO	SVP	January	January	February	February	COB	70,000.00	70,000.00	-	
0222	R&M- Service Vehicle Mitsubishi Strada Pick up (2 units)	Area 3 - Plaridel	NO	SVP	Dec. 20	Dec. 20	January	January	COB	210,000.00	210,000.00	-	
0223	R&M- Service Vehicle Mitsubishi Strada Pick up, Jan 2019	Area 3 - Marinduque	NO	SVP	January	January	February	February	COB	52,500.00	52,500.00	-	
0224	R&M- Service Vehicle Mitsubishi Strada Pick up, Jan 2019	Area 3 - Romblon	NO	SVP	April	April	May	May	COB	70,000.00	70,000.00	-	
0225	R&M- Service Vehicle Mitsubishi Strada Pick up, Jan 2019	Area 3 - San Jose	NO	SVP	January	January	February	February	COB	52,500.00	52,500.00	-	
0226	R&M- Service Vehicle Mitsubishi Strada Pick up, Jan 2019	Area 3 - Subic	NO	SVP	Dec. 20	Dec. 20	January	January	COB	105,000.00	105,000.00	-	
0227	R&M- Tractor Mower - May 8, 2015	Area 3 - San Jose	NO	SVP	March	March	April	April	COB	175,000.00	175,000.00	-	
0228	R&M- Water Pumps	Area 3 - Lubang	NO	SVP	May	May	June	June	COB	3,500.00	3,500.00	-	
0229	R&M- Water Pumps	Area 3 - Romblon	NO	SVP	March	March	April	April	COB	3,500.00	3,500.00	-	
0230	R&M- Water Pumps	Area 3 - San Jose	NO	SVP	January	January	February	February	COB	14,000.00	14,000.00	-	
0231	Repainting and Maintenance of Perimeter Fence	Area 3 - Marinduque	NO	SVP	January	January	February	February	COB	280,000.00	280,000.00	-	
0232	Repair / Deep Excavation of Water Source for Overhead Water Tank at ARFF Building	Area 3 - Romblon	NO	SVP	February	February	March	March	COB	175,000.00	175,000.00	-	
0233	Repair / Repainting of Fire Shed	Area 3 - Iba	NO	SVP	February	February	March	March	COB	175,000.00	175,000.00	-	
0234	Repair and Maintenance of Front Perimeter Fence	Area 3 - Plaridel	NO	SVP	March	March	April	April	COB	630,000.00	630,000.00	-	
0235	Repair and Maintenance of Water system	Area 3 - Baler	NO	SVP	January	January	February	February	COB	140,000.00	140,000.00	-	
0236	Repair and Maintenance of Water System	Area 3 - Mamburao	NO	SVP	January	January	February	February	COB	630,000.00	630,000.00	-	
0237	Repair and Maintenance of Water System	Area 3 - Plaridel	NO	SVP	January	January	February	February	COB	350,000.00	350,000.00	-	
0238	Repair and Repainting of Runway Markers/Markings	Area 3 - Calapan	NO	SVP	June	June	July	July	COB	210,000.00	210,000.00	-	
0239	Repair and Repainting of Runway Markers/Markings	Area 3 - Lubang	NO	SVP	February	February	March	March	COB	245,000.00	245,000.00	-	
0240	Repair and Repainting of Runway Markers/Markings	Area 3 - Mamburao	NO	SVP	January	January	February	February	COB	245,000.00	245,000.00	-	
0241	Repair and Repainting of Runway Markers/Markings	Area 3 - Pinamaleayan	NO	SVP	January	January	February	February	COB	140,000.00	140,000.00	-	
0242	Repair and Repainting of Runway Markers/Markings	Area 3 - San Jose	NO	SVP	January	January	February	February	COB	525,000.00	525,000.00	-	
0243	Repair and Repainting of Runway Markers/Markings	Area 3 - Baler	NO	SVP	January	January	February	February	COB	294,000.00	294,000.00	-	
0244	Repair and Repainting of Runway Markers/Markings	Area 3 - Iba	NO	SVP	February	February	March	March	COB	245,000.00	245,000.00	-	
0245	Repair and Repainting of Runway Markers/Markings	Area 3 - Jomalig	NO	SVP	January	January	February	February	COB	154,000.00	154,000.00	-	
0246	Repair and Repainting of Runway Markers/Markings	Area 3 - Marinduque	NO	SVP	January	January	February	February	COB	280,000.00	280,000.00	-	
0247	Repair and Repainting of Runway Markers/Markings	Area 3 - Plaridel	NO	SVP	January	January	February	February	COB	280,000.00	280,000.00	-	
0248	Repair and Repainting of Runway Markers/Markings	Area 3 - Romblon	NO	SVP	January	January	February	February	COB	294,000.00	294,000.00	-	
0249	Repair and Repainting of Runway Markers/Markings	Area 3 - Sangley	NO	SVP	February	February	March	March	COB	595,000.00	595,000.00	-	
0250	Repair and Repainting of Security Fence	Area 3 - Alabat	NO	SVP	January	January	February	February	COB	105,000.00	105,000.00	-	
0251	Repair and Repainting of Security Fence	Area 3 - Calapan	NO	SVP	June	June	July	July	COB	245,000.00	245,000.00	-	
0252	Repair and Repainting of Security Fence	Area 3 - San Jose	NO	SVP	April	April	May	May	COB	175,000.00	175,000.00	-	
0253	Repair and Repainting of Security Fence	Area 3 - Baler	NO	SVP	March	March	April	April	COB	210,000.00	210,000.00	-	
0254	Repair and Repainting of Security Fence	Area 3 - Iba	NO	SVP	March	March	April	April	COB	280,000.00	280,000.00	-	
0255	Repair and Repainting of Security Fence	Area 3 - Jomalig	NO	SVP	January	January	February	February	COB	126,000.00	126,000.00	-	
0256	Repair and Repainting of Security Fence	Area 3 - Romblon	NO	SVP	January	January	April	April	COB	210,000.00	210,000.00	-	
0257	Repair and Repainting of Security Fence	Area 3 - Marinduque	NO	SVP	January	January	February	February	COB	245,000.00	245,000.00	-	
0258	Repair of Guard Post (4 units)	Area 3 - San Jose	NO	SVP	January	January	February	February	COB	280,000.00	280,000.00	-	
0259	Repair of Manager's Quarters	Area 3 - Plaridel	NO	SVP	Dec. 20	Dec. 20	January	January	COB	245,000.00	245,000.00	-	
0260	Repair of VOR DME Counterpoise	Area 3 - Jomalig	NO	SVP	Dec. 20	January	February	February	COB	175,000.00	175,000.00	-	
0261	Repair/ Repainting of Frangible Fence	Area 3 - Marinduque	NO	SVP	January	January	February	February	COB	140,000.00	140,000.00	-	
0262	Repair/Maintenance of Guard House	Area 3 - San Jose	NO	SVP	January	January	February	February	COB	140,000.00	140,000.00	-	
0263	Repair/Maintenance of Housing/Quarters	Area 3 - Clark	NO	SVP	May	May	June	June	COB	70,000.00	70,000.00	-	

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W. Aaron N. De Leon 01-21-2022
MAR AARON N. DE LEON
Records Officer I
Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0264	Repair/Maintenance/Rehab of Admin Bldg.	Area 3 - Plaridel	NO	SVP	February	February	March	March	COB	210,000.00	210,000.00	-	
0265	Repair/Maintenance/Rehab of Admin Building	Area 3 - San Jose	NO	SVP	February	February	March	March	COB	420,000.00	420,000.00	-	
0266	Repair/Maintenance/Rehab of ARFF Building	Area 3 - Plaridel	NO	PB	February	March	April	April	COB	1,400,000.00	1,400,000.00	-	
0267	Repair/Maintenance/Rehabilitation of ARFF Bldg.	Area 3 - Romblon	NO	SVP	March	March	April	April	COB	665,000.00	665,000.00	-	
0268	Repair/Rehab of FSS Building	Area 3 - Romblon	NO	SVP	March	March	April	April	COB	280,000.00	280,000.00	-	
0269	Repair/Rehab of Water Tank and Pump System	Area 3 - Plaridel	NO	SVP	February	February	March	March	COB	126,000.00	126,000.00	-	
0270	Repair/Rehabilitation of Roof and ceiling of PTB	Area 3 - Iba	NO	SVP	February	February	March	March	COB	560,000.00	560,000.00	-	
0271	Repair/Repaint/Maintenance of Power House	Area 3 - Plaridel	NO	SVP	February	February	March	March	COB	140,000.00	140,000.00	-	
0272	Repair/Repaint/Rehab of Frangible Fence	Area 3 - Baler	NO	SVP	April	April	May	May	COB	140,000.00	140,000.00	-	
0273	Repair/Repaint/Rehab of Frangible Fence	Area 3 - Lubang	NO	SVP	January	January	February	February	COB	245,000.00	245,000.00	-	
0274	Repair/Repaint/Rehab of Frangible Fence	Area 3 - Calapan	NO	SVP	May	May	June	June	COB	210,000.00	210,000.00	-	
0275	Repair/Repaint/Rehab of Frangible Fence	Area 3 - Pinamayanan	NO	SVP	January	January	February	February	COB	175,000.00	175,000.00	-	
0276	Repair/Repaint/Rehab of Frangible Fence	Area 3 - San Jose	NO	SVP	May	May	June	June	COB	210,000.00	210,000.00	-	
0277	Repair/Repaint/Rehabilitation of ANF Power Plant	Area 3 - Jomalig	NO	SVP	March	March	April	April	COB	105,000.00	105,000.00	-	
0278	Repair/Repainting of Curbs and Gutter and Vehicular Parking Area	Area 3 - Marinduque	NO	SVP	April	April	May	May	COB	105,000.00	105,000.00	-	
0279	Repair/Repainting of Fire Station Bldg.	Area 3 - Mamburao	NO	SVP					COB	350,000.00	350,000.00	-	
0280	Repair/Repainting of Fire Station Bldg.	Area 3 - San Jose	NO	SVP	Dec. 20	January	February	February	COB	1,400,000.00	1,400,000.00	-	
0281	Repair/Repainting of Passenger Terminal Building	Area 3 - Pinamayanan	NO	SVP	May	May	June	June	COB	280,000.00	280,000.00	-	
0282	Repair/Repainting of Passenger Terminal Building	Area 3 - Marinduque	NO	SVP	February	February	March	March	COB	595,000.00	595,000.00	-	
0283	Repair/Repainting of Passenger Terminal Building	Area 3 - Plaridel	NO	PB	Dec. 20	Dec. 20	February	February	COB	1,750,000.00	1,750,000.00	-	
0284	Repair/Repainting Water Tank	Area 3 - Calapan	NO	SVP	March	March	April	April	COB	105,000.00	105,000.00	-	
0285	Repair/Repainting/Maintenance of ATS Facility	Area 3 - San Jose	NO	PB	May	June	July	July	COB	1,400,000.00	1,400,000.00	-	
0286	Repair/Maintenance/Rehab of Staff House	Area 3 - Plaridel	NO	SVP	April	April	May	May	COB	630,000.00	630,000.00	-	
0287	Resealing of Runway	Area 3 - Iba	NO	SVP	January	January	February	February	COB	350,000.00	350,000.00	-	
0288	Siphoning of Septic Tank	Area 3 - Plaridel	NO	SVP	April	April	May	May	COB	210,000.00	210,000.00	-	
0289	Upgrade of Electrical System	Area 3 - Calapan	NO	SVP	Dec. 20	Dec. 20	January	January	COB	630,000.00	630,000.00	-	
0290	Upgrade of Electrical System to 3 Phase	Area 3 - Romblon	NO	SVP	Dec. 20	January	February	February	COB	840,000.00	840,000.00	-	
0291	Upgrading, Repainting and Maintenance of Perimeter Fence	Area 3 - Alabat	NO	SVP	January	January	February	February	COB	175,000.00	175,000.00	-	
0292	Upgrading, Repainting and Maintenance of Perimeter Fence	Area 3 - Lubang	NO	SVP	Dec. 20	Dec. 20	January	January	COB	210,000.00	210,000.00	-	
0293	Upgrading, Repainting and Maintenance of Perimeter Fence	Area 3 - Pinamayanan	NO	SVP	January	January	February	February	COB	350,000.00	350,000.00	-	
0294	Upgrading, Repainting and Maintenance of Perimeter Fence	Area 3 - Baler	NO	SVP	Dec. 20	Dec. 20	January	January	COB	350,000.00	350,000.00	-	
0295	Upgrading, Repainting and Maintenance of Perimeter Fence	Area 3 - Jomalig	NO	SVP	February	February	March	March	COB	175,000.00	175,000.00	-	
0296	Upgrading, Repainting and Maintenance of Perimeter Fence	Area 3 - Plaridel	NO	SVP	January	January	February	February	COB	350,000.00	350,000.00	-	
0297	Upgrading, Repainting and Maintenance of Perimeter Fence	Area 3 - Romblon	NO	SVP	February	February	March	March	COB	315,000.00	315,000.00	-	
0298	Vegetation Control	Area 3 - Baler	NO	SVP	Dec. 20	Dec. 20	January	January	COB	175,000.00	175,000.00	-	
0299	Vegetation Control	Area 3 - Jomalig	NO	SVP	Dec. 20	Dec. 20	January	January	COB	119,000.00	119,000.00	-	
0300	Vegetation Control	Area 3 - Lubang	NO	SVP	January	January	February	February	COB	112,000.00	112,000.00	-	
0301	Vegetation Control	Area 3 - Sangley	NO	SVP	January	January	February	February	COB	210,000.00	210,000.00	-	
0302	Vegetation Control	Area 3 - Alabat	NO	SVP	Dec. 20	Dec. 20	January	January	COB	105,000.00	105,000.00	-	
0303	Vegetation Control	Area 3 - Calapan	NO	SVP	Dec. 20	Dec. 20	January	January	COB	140,000.00	140,000.00	-	
0304	Vegetation Control	Area 3 - Iba	NO	SVP	Dec. 20	Dec. 20	January	January	COB	175,000.00	175,000.00	-	
0305	Vegetation Control	Area 3 - Mamburao	NO	SVP	Dec. 20	Dec. 20	January	January	COB	140,000.00	140,000.00	-	
0306	Vegetation Control	Area 3 - Marinduque	NO	SVP	Dec. 20	Dec. 20	January	January	COB	238,000.00	238,000.00	-	
0307	Vegetation Control	Area 3 - Pinamayanan	NO	SVP	Dec. 20	Dec. 20	January	January	COB	560,000.00	560,000.00	-	
0308	Vegetation Control	Area 3 - Plaridel	NO	SVP	Dec. 20	Dec. 20	January	January	COB	175,000.00	175,000.00	-	
0309	Vegetation Control	Area 3 - Romblon	NO	SVP	Dec. 20	Dec. 20	January	January	COB	224,000.00	224,000.00	-	
0310	Vegetation Control	Area 3 - San Jose	NO	SVP	Dec. 20	Dec. 20	January	January	COB	245,000.00	245,000.00	-	
Total R & M - Area 3										34,613,250.00	34,613,250.00	-	

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Mar Aaron N. de Leon 01-21-2022

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Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 4												
0311	Beautification of Land side	Area 4 - San Vicente	NO	SVP	January	January	February	February	COB	245,000.00	245,000.00	-	
0312	Beautification of Landside and PTB	Area 4 - Puerto Princesa	NO	SVP	January	January	February	February	COB	350,000.00	350,000.00	-	
0313	Bi-Annual Repair/Repainting Runway Markers/Markings	Area 4 - Puerto Princesa	NO	PB	February	March	March	April	COB	1,750,000.00	1,750,000.00	-	
0314	Declogging/Dredging of open canal	Area 4 - Puerto Princesa	NO	SVP	February	February	March	March	COB	350,000.00	350,000.00	-	
0315	Grading of Runway shoulder	Area 4 - San Vicente	NO	SVP	May	May	May	June	COB	350,000.00	350,000.00	-	
0316	Improvement of FIDS Office	Area 4 - Puerto Princesa	NO	SVP	May	May	May	June	COB	70,000.00	70,000.00	-	
0317	Improvement of Kids Play Area	Area 4 - P. Princesa - GAD	NO	SVP	February	February	March	March	COB	35,000.00	35,000.00	-	
0318	Improvement of STP	Area 4 - Puerto Princesa	NO	SVP	April	May	June	May	COB	350,000.00	350,000.00	-	
0319	Improvement of Water System	Area 4 - Cuyo	NO	SVP	June	June	June	July	COB	700,000.00	700,000.00	-	
0320	Improvement of Wind cone Assembly	Area 4 - Cuyo	NO	SVP	March	March	March	April	COB	52,500.00	52,500.00	-	
0321	Improvement of Wind cone Assembly	Area 4 - San Vicente	NO	SVP	March	March	March	April	COB	210,000.00	210,000.00	-	
0322	Preventive Maintenance of Firetrucks	Area 4 - Busuanga	NO	SVP	February	February	March	March	COB	700,000.00	700,000.00	-	
0323	Preventive Maintenance of Generator Set (DEGS 1, 2, & 3)	Area 4 - Busuanga	NO	SVP	April	April	May	May	COB	70,000.00	70,000.00	-	
0324	Preventive Maintenance of PAPI (Thorn)	Area 4 - Busuanga	NO	SVP	April	April	May	May	COB	210,000.00	210,000.00	-	
0325	Preventive Maintenance of Tractor mower	Area 4 - Busuanga	NO	SVP	May	May	June	June	COB	175,000.00	175,000.00	-	
0326	Provision of Perimeter Lighting System	Area 4 - Busuanga	NO	PB	March	March	April	April	COB	1,050,000.00	1,050,000.00	-	
0327	Provision of STP Stockroom w/ Wash and Work Area	Area 4 - Puerto Princesa	NO	SVP	March	March	April	April	COB	700,000.00	700,000.00	-	
0328	Rehabilitation of guy wire at ALSF27	Area 4 - Puerto Princesa	NO	SVP	July	July	July	August	COB	280,000.00	280,000.00	-	
0329	Rehabilitation of Guy Wires and Pole Mast of HF Tower Mast	Area 4 - Busuanga	NO	SVP	June	June	June	July	COB	70,000.00	70,000.00	-	
0330	Rehabilitation of Guy Wires and Pole Mast of VAISALA MET RWY 26	Area 4 - Busuanga	NO	SVP	June	June	June	July	COB	70,000.00	70,000.00	-	
0331	Rehabilitation of Perimeter Fence	Area 4 - Puerto Princesa	NO						COB	2,800,000.00	2,800,000.00	-	
0332	Rehabilitation of Staffhouse B (14 Rooms)	Area 4 - Puerto Princesa	NO	SVP	June	June	June	July	COB	700,000.00	700,000.00	-	
0333	Repair & Maintenance of Airconditioning units	Area 4 - Busuanga	NO	SVP	July	July	July	August	COB	175,000.00	175,000.00	-	
0334	Repair & Maintenance of Kyocera Photocopier & accessories	Area 4 - Busuanga	NO	SVP	April	April	May	May	COB	70,000.00	70,000.00	-	
0335	Repair & Upgrading of CPU & accessories	Area 4 - Busuanga	NO	SVP	March	March	April	April	COB	105,000.00	105,000.00	-	
0336	Repair and maintenance of Aicon Unit	Area 4 - Busuanga	NO	SVP	July	July	July	August	COB	105,000.00	105,000.00	-	
0337	Repair and maintenance of Baggage Conveyor	Area 4 - Puerto Princesa	NO	SVP					COB	156,480.80	156,480.80	-	Multi Year Project 2020
0338	Repair and maintenance of Chiller/AHUs	Area 4 - Puerto Princesa	NO	PB					COB	945,098.00	945,098.00	-	Multi Year Project 2020
0339	Repair and maintenance of Various Equipment at PTB (Elevator, Conveyor & X-Ray Machin, ACU's, Chiller)	Area 4 - Puerto Princesa	NO	PB	February	February	February	March	COB	2,450,000.00	2,450,000.00	-	
0340	Repair and maintenance of Brush Cutter	Area 4 - Puerto Princesa	NO	SVP	October	October	October	November	COB	17,500.00	17,500.00	-	
0341	Repair and maintenance of Manlift	Area 4 - Puerto Princesa	NO	SVP	July	July	July	August	COB	105,000.00	105,000.00	-	
0342	Repair and Maintenance of CCTV Surveillance System and Accessories	Area 4 - Puerto Princesa	NO						COB	210,000.00	210,000.00	-	
0343	Repair and Maintenance of Existing Flight Information Display System	Area 4 - Puerto Princesa	NO	PB	April	April	May	May	COB	1,400,000.00	1,400,000.00	-	

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Handwritten signature 01-21-2022
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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0344	Repair and Maintenance of Fire Alarm Panel Battery	Area 4 - Puerto Princesa	NO	SVP	July	July	July	August	COB	105,000.00	105,000.00	-	
0345	Repair and Maintenance of Kyocera and Accessories	Area 4 - Puerto Princesa	NO	SVP	June	June	June	July	COB	210,000.00	210,000.00	-	
0346	Repair and Maintenance of LED TV Display Monitor	Area 4 - Puerto Princesa	NO	SVP	September	September	September	October	COB	462,000.00	462,000.00	-	
0347	Repair and Maintenance of Motorcycle	Area 4 - Busuanga	NO	SVP	April	April	May	May	COB	10,500.00	10,500.00	-	
0348	Repair and Maintenance of Printer and accessories	Area 4 - Puerto Princesa	NO	SVP	September	September	September	October	COB	31,500.00	31,500.00	-	
0349	Repair and Maintenance of Printer and accessories	Area 4 - San Vicente	NO	SVP	May	May	May	June	COB	2,100.00	2,100.00	-	
0350	Repair and Maintenance of Service Vehicles	Area 4 - Busuanga	NO	SVP	April	April	May	May	COB	70,000.00	70,000.00	-	
0351	Repair and Maintenance of Tricycle	Area 4 - Busuanga	NO	SVP	April	April	May	May	COB	21,000.00	21,000.00	-	
0352	Repair and Repainting of Comfort rooms	Area 4 - Cuyo	NO						COB	350,000.00	350,000.00	-	
0353	Repair and Repainting of Power House of New Powerplant	Area 4 - Puerto Princesa	NO	SVP	February	February	February	March	COB	700,000.00	700,000.00	-	
0354	Repair and Upgrading of Desktop Computer and accessories	Area 4 - Puerto Princesa	NO	SVP	May	May	May	June	COB	210,000.00	210,000.00	-	
0355	Repair and Upgrading of Desktop Computer and accessories	Area 4 - San Vicente	NO	SVP	May	May	May	June	COB	17,500.00	17,500.00	-	
0356	Repair of Cargo Building	Area 4 - Puerto Princesa	NO	SVP	July	July	July	August	COB	560,000.00	560,000.00	-	
0357	Repair of Comfort Rooms	Area 4 - San Vicente	NO	SVP	May	June	July	October	COB	70,000.00	70,000.00	-	
0358	Repair of glass walls	Area 4 - Puerto Princesa	NO	SVP	August	August	August	September	COB	273,000.00	273,000.00	-	
0359	Repair of Perimeter/Security Fence	Area 4 - Cuyo	NO	PB	March	March	March	April	COB	2,100,000.00	2,100,000.00	-	
0360	Repair of potholes	Area 4 - Puerto Princesa	NO	SVP	June	June	July	July	COB	420,000.00	420,000.00	-	
0361	Repair of Tractor Mower	Area 4 - Puerto Princesa	NO	SVP	June	June	June	July	COB	245,000.00	245,000.00	-	
0362	Repair Repainting of Runway Markers/Markings	Area 4 - Cuyo	NO	SVP	June	June	June	July	COB	108,500.00	108,500.00	-	
0363	Repair Repainting of Runway Markers/Markings Phase 1	Area 4 - San Vicente	NO	SVP	June	June	June	July	COB	700,000.00	700,000.00	-	
0364	Repair/ repainting of curbside	Area 4 - Puerto Princesa	NO	SVP	January	January	February	February	COB	140,000.00	140,000.00	-	
0365	Repair/rehabilitation of DEGS 4 shelter at old powerplant	Area 4 - Puerto Princesa	NO						COB	70,000.00	70,000.00	-	
0366	Repair/Rehabilitation of Fire Alarm System at PTB	Area 4 - Busuanga	NO	SVP	June	June	June	July	COB	700,000.00	700,000.00	-	
0367	Repair/Rehabilitation of Perimeter/Security Fence	Area 4 - Busuanga	NO	PB	March	March	April	April	COB	1,050,000.00	1,050,000.00	-	
0368	Repair/Rehabilitation of Power Plant Building	Area 4 - Busuanga	NO	SVP	June	June	June	July	COB	700,000.00	700,000.00	-	
0369	Repair/Rehabilitation of PTB Roof	Area 4 - Busuanga	NO	PB	April	April	May	May	COB	1,750,000.00	1,750,000.00	-	
0370	Repair/Rehabilitation of Tower Building	Area 4 - Busuanga	NO	SVP	June	June	June	June	COB	700,000.00	700,000.00	-	
0371	Repair/Repainting of Runway, Taxiway and Apron markers/markings	Area 4 - Busuanga	NO	SVP	March	March	April	April	COB	504,000.00	504,000.00	-	
0372	Repair/repainting of steel post and maintenance pedestal of ALSF27	Area 4 - Puerto Princesa	NO	SVP	July	July	July	August	COB	210,000.00	210,000.00	-	
0373	Replacement of UPS Batteries for 1x30KVA Inform UPS-Control Center	Area 4 - Puerto Princesa	NO	SVP	June	June	June	July	COB	665,000.00	665,000.00	-	
0374	Resealing of Cracks and Joints of Runway	Area 4 - San Vicente	NO	SVP	June	June	June	July	COB	350,000.00	350,000.00	-	
0375	Resealing of Runway, Taxiway and Apron Joints & Cracks	Area 4 - Busuanga	NO	SVP	March	March	April	April	COB	350,000.00	350,000.00	-	
0376	Re-wiring of Passenger's Terminal Building	Area 4 - San Vicente	NO	SVP	April	April	May	May	COB	700,000.00	700,000.00	-	
0377	Siphoning of all septic tanks (Phase 1 & 2)	Area 4 - Busuanga	NO	SVP	February	February	March	March	COB	175,000.00	175,000.00	-	
0378	Siphoning of Septic Tanks	Area 4 - Puerto Princesa	NO	SVP	February	February	March	March	COB	280,000.00	280,000.00	-	
0379	Siphoning of Septic Tanks	Area 4 - San Vicente	NO	SVP	March	March	April	April	COB	210,000.00	210,000.00	-	
0380	Vegetation Control	Area 4 - Busuanga	NO	SVP	January	January	February	February	COB	350,000.00	350,000.00	-	
0381	Vegetation Control	Area 4 - Puerto Princesa	NO	SVP	January	January	February	February	COB	700,000.00	700,000.00	-	
0382	Vegetation Control	Area 4 - San Vicente	NO	SVP	January	January	February	February	COB	238,000.00	238,000.00	-	
Total R & M - Area 4										33,534,678.80	33,534,678.80	-	

CIVIL AVIATION AUTHORITY
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(NOT VALID WITH ERASURES/ALTERATION)
in addition of 21-2021
MAR AARON N. DE LEON
Records Officer I
Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 5												
0383	Expansion/Widening of CFR Access Road Runway Shoulder to CFR Building	Area 5-Masbate	NO	S.V.P.	July	July	July	August	COB	245,000.00	245,000.00	-	
0384	FSS Water Proofing	Area 5-Masbate	NO	S.V.P.	May	May	May	June	COB	52,500.00	52,500.00	-	
0385	Improvement/ Maintenance of Breastfeeding Room at PTB and CAAP Offices and Facilities	Area 5-Masbate	NO	S.V.P.	August	August	August	September	COB	49,000.00	49,000.00	-	
0386	Improvement/ Replenishment of Supplies at Kids Play Area at PTB	Area 5-Masbate	NO		August	August	August	September	COB	35,000.00	35,000.00	-	
0387	Improvement/Maintenance of Breastfeeding Room	Area 5-Naga	NO	SVP	June	June	June	July	COB	49,000.00	49,000.00	-	
0388	Improvement/Maintenance of Existing Restrooms	Area 5-Naga	NO	SVP	June	June	June	July	COB	49,000.00	49,000.00	-	
0389	Maintenance/Replenishment of Supplies at Kid's Play Area	Area 5-Naga	NO	SVP	June	June	June	July	COB	49,000.00	49,000.00	-	
0390	Obstruction Removal along NW part of FSS Building & VOR	Area 5-Masbate	NO	S.V.P.	July	July	July	August	COB	192,500.00	192,500.00	-	
0391	Obstruction Removal	Area 5-Legazpi/Bicol	NO	PB	August	August	September	September	COB	2,100,000.00	2,100,000.00	-	
0392	Other Repair and Maintenance - Area 5	Area 5-Legazpi	NO						COB	1,400,000.00	1,400,000.00	-	
0393	Periodic Maintenance of Service Vehicles	Area 5-Legazpi	NO	S.V.P.	June	June	June	July	COB	105,000.00	105,000.00	-	
0394	Preventive Maintenance of Service Vehicle	Area 5-Naga	NO		May	May	May	May	COB	35,000.00	35,000.00	-	
0395	Rehabilitation of Power Plant II incl. Roofdeck Waterproofing	Area 5-Virac	NO						COB	245,000.00	245,000.00	-	
0396	Rehabilitation of Various Existing Restrooms	Area 5-Virac	NO						COB	210,000.00	210,000.00	-	
0397	Repair & Maintenance of 2 units Solar Lighted Wind Cones	Area 5-Naga	NO	SVP	April	April	April	May	COB	70,000.00	70,000.00	-	
0398	Repair & Maintenance of ACU's	Area 5-Naga	NO	SVP	May	May	May	June	COB	210,000.00	210,000.00	-	
0399	Repair & Maintenance of CCTV system to include CPU & Recorder Unit	Area 5-Masbate	NO		April	April	April	May	COB	31,500.00	31,500.00	-	
0400	Repair & Maintenance of Desktop Computers incl. Replacement of motherboard, power supply processor, video card etc.	Area 5-Virac	NO						COB	35,000.00	35,000.00	-	
0401	Repair & Maintenance of Fire Trucks OSHKOSH/SIDES FIRETRUCKS	Area 5-Naga	NO	PB	April	April	May	May	COB	700,000.00	700,000.00	-	
0402	Repair & Maintenance of Generator Sets	Area 5-Naga	NO	SVP	April	April	April	May	COB	210,000.00	210,000.00	-	
0403	Repair & Maintenance of Grasscutters	Area 5-Naga	NO		April	April	April	April	COB	35,000.00	35,000.00	-	
0404	Repair & Maintenance of Grasscutters	Area 5-Virac	NO						COB	52,500.00	52,500.00	-	
0405	Repair & Maintenance of Grasscutters and Tractor Mowers	Area 5-Masbate	NO	SVP	June	June	June	June	COB	140,000.00	140,000.00	-	
0406	Repair & Maintenance of Motorcycle	Area 5-Naga	NO		May	May	May	May	COB	21,000.00	21,000.00	-	
0407	Repair & Maintenance of Sides	Area 5-Masbate	NO	S.V.P.	September	September	September	September	COB	105,000.00	105,000.00	-	
0408	Repair & Maintenance of Tractor Mowers	Area 5-Naga	NO	S.V.P.	April	April	April	May	COB	105,000.00	105,000.00	-	
0409	Repair & Maintenance of Tractor Mowers	Area 5-Virac	NO						COB	70,000.00	70,000.00	-	

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Mar Aaron N. de Leon 01-21-2022

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Records Officer I
Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Activity/ Project)
					Advertisement/Posting of IS/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0410	Repair & Maintenance of Various ACU's	Area 5-Virac	NO						COB	192,500.00	192,500.00	-	
0411	Repair & Repainting of Runway Taxiway and Apron Marking and Markers	Area 5-Legazpi/Bicol	NO	PB	April	April	May	May	COB	2,450,000.00	2,450,000.00	-	
0412	Repair & Repainting of Runway Markers & Markings	Area 5-Masbate	NO	S.V.P.	July	July	July	July	COB	350,000.00	350,000.00	-	
0413	Repair & Repainting of Runway Taxiway and Apron Markings and Markers incl. Distance to Go Markers	Area 5-Naga	NO	S.V.P.	June	June	June	July	COB	560,000.00	560,000.00	-	
0414	Repair & Replacement of Photocopying Machine Parts (2 units)	Area 5-Masbate	NO		April	April	April	May	COB	30,800.00	30,800.00	-	
0415	Repair / Repainting of Security Fence	Area 5-Naga	NO	S.V.P.	July	July	July	August	COB	175,000.00	175,000.00	-	
0416	Repair and Maintenance of Grasscutters	Area 5-Legazpi	NO		May	May	May	May	COB	35,000.00	35,000.00	-	
0417	Repair and Maintenance of Various Machineries & Equipment	Area 5-Legazpi	NO	S.V.P.	June	June	June	July	COB	350,000.00	350,000.00	-	
0418	Repair and Repainting of ARFF Building	Area 5-Daet	NO						COB	630,000.00	630,000.00	-	
0419	Repair and Repainting of Runway, Taxiway and Apron Markings and Markers	Area 5-Daet	NO						COB	315,000.00	315,000.00	-	
0420	Repair of CFR Building	Area 5-Naga	NO	S.V.P.	May	May	May	June	COB	182,000.00	182,000.00	-	
0421	Repair of CHB Perimeter Fence	Area 5-Masbate	NO	S.V.P.	May	May	May	June	COB	420,000.00	420,000.00	-	
0422	Repair of CHB Perimeter Fence	Area 5-Naga	NO	S.V.P.	July	July	July	August	COB	70,000.00	70,000.00	-	
0423	Repair of CHB Perimeter Fence incl. Barbed Wire along end of RWY 24 adjacent to national road	Area 5-Virac	NO						COB	350,000.00	350,000.00	-	
0424	Repair of Glass Panels of FSS Cab Room	Area 5-Masbate	NO	S.V.P.	June	June	June	July	COB	140,000.00	140,000.00	-	
0425	Repair of Solar Powered VPA Lightings	Area 5-Naga	NO	SVP	April	April	April	May	COB	245,000.00	245,000.00	-	
0426	Repair of Various ACU's	Area 5-Masbate	NO	SVP	April	April	April	May	COB	105,000.00	105,000.00	-	
0427	Repair of Various Buildings & Other Structures	Area 5-Legazpi/Bicol	NO	S.V.P.					COB	350,000.00	350,000.00	-	
0428	Repair/Rehab of ARFF Bldg.	Area 5-Masbate	NO	PB	July	July	August	August	COB	700,000.00	700,000.00	-	
0429	Repair/Rehab of Terminal Building	Area 5-Naga	NO						COB	2,100,000.00	2,100,000.00	-	
0430	Repair/Repainting & Water Proofing of VOR/DME Shelter	Area 5-Masbate	NO	S.V.P.	June	June	June	July	COB	70,000.00	70,000.00	-	
0431	Repair/Repainting of Runway/Aprons/Taxiway Markings & Markers	Area 5-Virac	NO						COB	420,000.00	420,000.00	-	
0432	Repairs and Maintenance for Service Vehicles	Area 5-Legazpi	NO	S.V.P.	October	October	October	October	COB	210,000.00	210,000.00	-	
0433	Repairs and Maintenance for Service Vehicles	Area 5-Naga	NO	S.V.P.					COB	140,000.00	140,000.00	-	
0434	Repairs and Maintenance of Firetrucks (OSHKOSH)	Area 5-Legazpi	NO	PB	April	April	May	May	COB	910,000.00	910,000.00	-	
0435	Repairs and Maintenance of Service Vehicle	Area 5-Virac	NO						COB	70,000.00	70,000.00	-	
0436	Repairs and Maintenance of Various Firetrucks	Area 5-Virac	NO						COB	700,000.00	700,000.00	-	
0437	Repairs of Motorcycle	Area 5-Daet	NO						COB	7,000.00	7,000.00	-	
0438	Repairs of Motorcycle	Area 5-Legazpi	NO		June	June	June	July	COB	7,000.00	7,000.00	-	
0439	Upgrading & Replacement of Parts for 3 units Computer Desktop	Area 5-Masbate	NO		April	April	April	May	COB	17,500.00	17,500.00	-	
Total R & M - Area 5										16,902,800.00	16,902,800.00	-	

CIVIL AVIATION AUTHORITY
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in full view 01-21-2022
MAR AARON N. DE LEON
Records Officer I
Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 6												
0440	Annual General Pest Control	Area 6 - Iloilo	NO	PB					COB	838,880.00	838,880.00	-	On-going Implementation
0441	Annual Maintenance of Various Generators (DEGS 1,2,3 and 4)	Area 6 - Roxas	NO	SVP	August	August	September	September	COB	210,000.00	210,000.00	-	
0443	Concreting of base of MET sensor mast including Fabrication of Scaffolding	Area 6 - Iloilo	NO	SVP	May	May	May	May	COB	110,454.40	110,454.40	-	
0444	Declogging of Open Canal (Landside & Airside)	Area 6 - Bacolod	NO	SVP	February	February	February	February	COB	329,000.00	329,000.00	-	
0445	Declogging/Siphoning of Septic Tanks	Area 6 - Kalibo	NO	PB	February	February	March	March	COB	1,119,755.00	1,119,755.00	-	On-going Implementation
0446	De-Rubberizing and Removal of Tire Marks at Runways	Area 6 - Bacolod	NO	SVP	February	February	February	February	COB	210,000.00	210,000.00	-	
0447	General Pest Control (Cockroaches, crawling insects, termites and rats)	Area 6 - Bacolod	NO	SVP	February	February	March	March	COB	378,000.00	378,000.00	-	
0448	Maintenance of 650KVA MTU GenSet #1 & #2 with Software Control	Area 6 - Bacolod	NO	SVP	February	March	March	April	COB	455,000.00	455,000.00	-	
0449	Maintenance/Cleaning of Airconditioning Units	Area 6 - Roxas	NO	SVP	March	March	April	April	COB	210,000.00	210,000.00	-	On-going Implementation
0450	Obstruction/Removal of Trees (Outside Perimeter Fence)	Area 6 - EBJ Airport	NO	SVP	June	June	August	September	COB	350,000.00	350,000.00	-	
0451	Other Repair and Maintenance - Area 6	Area 6 - Iloilo	NO						COB	3,500,000.00	3,500,000.00	-	
0452	Periodic Maintenance of 2 Units Firetrucks	Area 6 - Roxas	NO	SVP	August	August	September	September	COB	325,987.20	325,987.20	-	
0453	Periodic Maintenance of Baggage Handling System (BHS) Carousel Conveyor	Area 6 - Roxas	NO	DC	June	June	July	July	COB	446,912.53	446,912.53	-	On-going Implementation
0454	Periodic Maintenance of Isuzu Dmax	Area 6 - Roxas	NO	DC	March	March	April	April	COB	34,721.62	34,721.62	-	
0455	Periodic Maintenance of Kubota Tractor Mower	Area 6 - Roxas	NO	SVP	May	May	June	June	COB	80,673.60	80,673.60	-	
0456	Periodic Maintenance of Mitsubishi Strada	Area 6 - Roxas	NO	DC	March	March	April	April	COB	28,259.00	28,259.00	-	
0457	Periodic Maintenance of Oshkosh Striker 1500 Firetruck	Area 6 - Roxas	NO	DC	July	July	August	August	COB	945,000.00	945,000.00	-	On-going Implementation
0458	Preventive maintenance of access road lights & vehicular parking area Lights	Area 6 - Kalibo	NO	SVP	February	February	February	February	COB	249,511.37	249,511.37	-	
0459	Preventive Maintenance of AMA Markings	Area 6 - Kalibo	NO	PB	February	February	March	March	COB	1,749,465.34	1,749,465.34	-	
0460	Preventive Maintenance of Baggage Handling System at International & Domestic PTB	Area 6 - Kalibo	NO	SVP	February	February	February	February	COB	521,642.80	521,642.80	-	
0461	Preventive Maintenance of DEGS #1, #2 and #3	Area 6 - Bacolod	NO		April	April	May	May	COB	420,000.00	420,000.00	-	On-going Implementation
0462	Preventive Maintenance of Existing Fire Protection System (FDAS, FCS, Emergency Lights)	Area 6 - Roxas	NO	SVP	March	March	April	April	COB	133,696.50	133,696.50	-	
0463	Refill and repair of FM 200 Fire suppressor	Area 6 - Kalibo	NO	PB	February	March	March	March	COB	1,050,000.00	1,050,000.00	-	
0464	Rehabilitation of Fire Station Building	Area 6 - EBJ Airport	NO	SVP	June	July	August	September	COB	560,000.00	560,000.00	-	
0465	Removal of Rubber Build Up	Area 6 - Kalibo	NO	PB	February	February	March	March	COB	1,259,892.90	1,259,892.90	-	On-going Implementation
0466	Removal of Rubber Deposits	Area 6 - Iloilo	NO	PB	March	March	April	April	COB	3,673,087.89	3,673,087.89	-	
0467	Renovation of Exclusion Room at Ground Floor Arrival Area	Area 6 - Iloilo	NO	SVP	April	April	April	April	COB	395,790.43	395,790.43	-	
0468	Renovation of Passenger Boarding Bridge Operator's Office	Area 6 - Iloilo	NO	SVP	May	May	May	May	COB	132,947.50	132,947.50	-	
0469	Repainting and Maintenance of Asphalt Pavement at Access Roads and Service Roads	Area 6 - Iloilo	NO	SVP	February	March	May	April	COB	556,926.30	556,926.30	-	On-going Implementation
0470	Repainting of Signs and Markings at Airside Area	Area 6 - Bacolod	NO	PB	February	February	March	March	COB	1,050,000.00	1,050,000.00	-	
0471	Repainting of Signs and Markings at Landside Area	Area 6 - Bacolod	NO	PB	February	February	February	February	COB	1,050,000.00	1,050,000.00	-	
0472	Repainting Works for Runway Day Markers and Markings	Area 6 - Iloilo	NO	PB					COB	1,119,965.00	1,119,965.00	-	
0473	Repair & Maintenance of 15KVA Generator Set Overhaul	Area 6 - EBJ Airport	NO	SVP	March	April	May	June	COB	70,000.00	70,000.00	-	On-going Implementation
0474	Repair & Maintenance of 3 Units Passenger Boarding Bridge	Area 6 - Iloilo	NO	PB	February	March	March	April	COB	1,031,245.67	1,031,245.67	-	
0475	Repair & Maintenance of 3-Phase Power Transformers	Area 6 - Roxas	NO	SVP	May	May	June	June	COB	147,000.00	147,000.00	-	
0476	Repair & Maintenance of ACU	Area 6 - Kalibo	NO	PB	February	March	March	March	COB	909,815.20	909,815.20	-	
0477	Repair & Maintenance of Air Conditioning and Chiller System	Area 6 - Iloilo	NO	SVP	April	April	May	May	COB	543,200.00	543,200.00	-	On-going Implementation
0478	Repair & Maintenance of Baggage Handling System	Area 6 - Iloilo	NO	PB					COB	563,234.00	563,234.00	-	
0479	Repair & Maintenance of BMS, CMS and ACS	Area 6 - Iloilo	NO	PB	February	February	March	March	COB	909,297.98	909,297.98	-	
0480	Repair & Maintenance of Brush Cutter	Area 6 - EBJ Airport	NO	SVP	April	May	June	July	COB	9,800.00	9,800.00	-	
0481	Repair & Maintenance of Close Circuit Television	Area 6 - Iloilo	NO	PB					COB	292,688.20	292,688.20	-	On-going Implementation
0482	Repair & Maintenance of DEGS	Area 6 - Kalibo	NO	SVP	February	February	February	February	COB	334,816.73	334,816.73	-	
0483	Repair & Maintenance of Electric & Power Supply System	Area 6 - Iloilo	NO	SVP	March	April	April	May	COB	155,543.33	155,543.33	-	
0484	Repair & Maintenance of Escalator and Elevator	Area 6 - Iloilo	NO	PB	February	March	March	May	COB	1,083,787.60	1,083,787.60	-	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program Activity/ Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0485	Repair & Maintenance of Fire Alarm and Fire Protection System	Area 6 - Iloilo	NO	PB	February	February	March	March	COB	816,340.00	816,340.00	-	
0486	Repair & Maintenance of Firetruck (Magirus)	Area 6 - EBJ Airport	NO						COB	112,000.00	112,000.00	-	
0487	Repair & Maintenance of Perimeter Fence	Area 6 - EBJ Airport	NO	SVP	June	July	August	September	COB	350,000.00	350,000.00	-	
0488	Repair & Maintenance of Public Address System	Area 6 - Iloilo	NO	SVP	February	March	March	April	COB	381,990.00	381,990.00	-	
0489	Repair & Maintenance of Water Distribution System and Sanitary and Plumbing System	Area 6 - Iloilo	NO	PB	February	March	March	April	COB	1,327,503.10	1,327,503.10	-	
0490	Repair and Maintenance of Aerial Working Platform	Area 6 - Iloilo	NO	SVP	February	February	March	March	COB	277,212.39	277,212.39	-	
0491	Repair and Maintenance of Airfield Lighting System	Area 6 - Bacolod	NO	SVP	February	February	March	March	COB	1,347,015.60	1,347,015.60	-	
0492	Repair and Maintenance of Airport Service Vehicles	Area 6 - Kalibo	NO	SVP	February	February	February	February	COB	210,000.00	210,000.00	-	
0493	Repair and Maintenance of Automatic Sliding Door	Area 6 - Iloilo	NO	SVP	February	March	April	May	COB	424,443.32	424,443.32	-	
0494	Repair and Maintenance of Backhoe Loader	Area 6 - Iloilo	NO	SVP	February	March	March	March	COB	168,000.70	168,000.70	-	
0495	Repair and Maintenance of Drainage System	Area 6 - EBJ Airport	NO	SVP	April	April	May	May	COB	70,000.00	70,000.00	-	
0496	Repair and Maintenance of Dumptruck	Area 6 - Iloilo	NO	SVP	February	February	February	February	COB	118,363.70	118,363.70	-	
0497	Repair and Maintenance of Elevator at PTB	Area 6 - Bacolod	NO		February	March	March	May	COB	280,000.00	280,000.00	-	
0498	Repair and Maintenance of Fire Trucks	Area 6 - Kalibo	NO	PB	February	March	March	March	COB	2,100,000.00	2,100,000.00	-	
0499	Repair and Maintenance of Firetruck (MB)	Area 6 - Iloilo	NO	SVP	February	February	February	February	COB	541,043.79	541,043.79	-	
0500	Repair and Maintenance of Firetruck (Oshkosh)	Area 6 - Iloilo	NO	PB	February	March	April	May	COB	2,239,047.59	2,239,047.59	-	
0501	Repair and Maintenance of Ford YTO Tractor Mower	Area 6 - Iloilo	NO	SVP	February	February	February	February	COB	106,725.01	106,725.01	-	
0502	Repair and Maintenance of Heavy Trucks and Tractors	Area 6 - Bacolod	NO	SVP	February	February	February	February	COB	368,543.00	368,543.00	-	
0503	Repair and Maintenance of Isuzu DMAX	Area 6 - Iloilo	NO	SVP	February	February	March	March	COB	84,000.00	84,000.00	-	
0504	Repair and Maintenance of Magirus Firetruck	Area 6 - Bacolod	NO	SVP	February	March	April	May	COB	210,000.00	210,000.00	-	
0505	Repair and Maintenance of Oshkosh Firetrucks	Area 6 - Bacolod	NO	PB	February	March	March	March	COB	944,046.78	944,046.78	-	
0506	Repair and Maintenance of Restrooms at PTB at Iloilo International Airport	Area 6 - Iloilo	NO		February	March	April	May	COB	783,708.47	783,708.47	-	
0507	Repair and Maintenance of Road Sweeper	Area 6 - Iloilo	NO	SVP	February	March	March	March	COB	30,100.00	30,100.00	-	
0508	Repair and Maintenance of Runway Perimeter Fence	Area 6 - Kalibo	NO	PB	February	February	March	March	COB	1,400,000.00	1,400,000.00	-	
0509	Repair and Maintenance of Sewage Treatment Plant	Area 6 - Iloilo	NO	SVP	March	April	April	May	COB	568,333.50	568,333.50	-	
0510	Repair and Maintenance of Water Tank Truck	Area 6 - Iloilo	NO	SVP	February	February	February	February	COB	69,825.70	69,825.70	-	
0511	Repair and Maintenance Various Vehicles	Area 6 - Bacolod	NO	SVP	February	February	February	February	COB	163,698.50	163,698.50	-	
0512	Repair and Replacement of Exhaust Fan of ANF	Area 6 - Kalibo	NO	SVP	February	February	February	February	COB	51,875.74	51,875.74	-	
0513	Repair and Replacement of Various Door Lockset, Door Closer and Door Hinges	Area 6 - Iloilo	NO	SVP					COB	385,353.01	385,353.01	-	
0514	Repair of concrete pavement at ARFF shed	Area 6 - Kalibo	NO	SVP	February	February	February	February	COB	263,776.60	263,776.60	-	
0515	Repair of Constant Current Regulator of Airfield Lighting	Area 6 - Bacolod	NO		March	April	April	May	COB	1,311,800.00	1,311,800.00	-	
0516	Repair of Potholes on Runway Asphalt	Area 6 - Iloilo	NO	PB	May	May	May	May	COB	356,155.10	356,155.10	-	
0517	Repair of U-ditch Canal at Airside Area	Area 6 - Iloilo	NO	PB	April	April	April	April	COB	337,214.63	337,214.63	-	
0518	Repair of various ANF Equipment Modules	Area 6 - Kalibo	NO	PB	February	March	March	March	COB	1,360,635.08	1,360,635.08	-	
0519	Repair of Various Comfort Rooms and waterlines	Area 6 - Roxas	NO	SVP	April	April	May	May	COB	70,000.00	70,000.00	-	
0520	Repair Spare Parts such as Relays, Fuses, Indicator Lamps for Automatic Transfer Switch (ATS) & Synchronizing Panel	Area 6 - Bacolod	NO		February	March	May	April	COB	398,300.00	398,300.00	-	
0521	Repair/Repainting of Runway/Ramp Markings	Area 6 - Roxas	NO						COB	840,000.00	840,000.00	-	
0522	Repair of ANF Perimeter Fence	Area 6 - Kalibo	NO	SVP	February	February	February	February	COB	347,365.07	347,365.07	-	
0523	Replacement of ANF Back-Up Batteries	Area 6 - Kalibo	NO	SVP	February	February	February	February	COB	413,774.01	413,774.01	-	
0524	Replacement of carpet floor tiles & Check-in conveyors at PBB Floor	Area 6 - Iloilo	NO	SVP	February	February	February	February	COB	607,689.60	607,689.60	-	
0525	Replacement of Carpet Tiles at Control Tower Cab	Area 6 - Iloilo	NO	SVP	May	May	May	May	COB	214,314.10	214,314.10	-	
0526	Replacement of damage Steel Gratings at Airside	Area 6 - Kalibo	NO	SVP	February	February	February	February	COB	612,492.48	612,492.48	-	
0527	Replacement of Perimeter Fence	Area 6 - Roxas	NO	PB	March	March	April	April	COB	1,399,887.10	1,399,887.10	-	
0528	Replacement of Rubber Tiles and Resealing of Glass Walls at Gangway	Area 6 - Iloilo	NO	PB					COB	896,000.00	896,000.00	-	On-going Implementation
0529	Resealing of Runway Cracks	Area 6 - Iloilo	NO	PB	April	April	April	April	COB	734,328.00	734,328.00	-	
0530	Resealing of Runway Joints and Cracks	Area 6 - Bacolod	NO	SVP	February	February	February	February	COB	553,000.00	553,000.00	-	
0531	Vegetation Control	Area 6 - Bacolod	NO	SVP	February	February	March	March	COB	350,000.00	350,000.00	-	
0532	Vegetation Control	Area 6 - Iloilo	NO	SVP	February	February	February	February	COB	538,045.20	538,045.20	-	
0533	Vegetation Control	Area 6 - EBJ Airport	NO	SVP	February	February	March	March	COB	371,892.50	371,892.50	-	
0534	Vegetation Control / Cutting of Trees	Area 6 - Kalibo	NO	SVP	February	February	February	February	COB	425,989.76	425,989.76	-	
0535	Waterproofing of Roofdeck of Power Plant Building	Area 6 - Roxas	NO	SVP	April	April	May	May	COB	182,000.00	182,000.00	-	
Total R & M - Area 6										56,104,767.24	56,104,767.24	-	

CIVIL AVIATION AUTHORITY
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u. de Leon 01-24-2021
MAR AARON N. DE LEON
Records Officer I
Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 7												
0536	Beautification	Area 7 - Dumaguete Airport	NO	SVP	January	January	January	January	COB	280,000.00	280,000.00	-	
0537	Beautification	Area 7 - Mactan Airport	NO	SVP	January	January	February	February	COB	280,000.00	280,000.00	-	
0538	Beautification	Area 7 - Panglao Airport	NO	SVP	March	March	March	March	COB	350,000.00	350,000.00	-	
0539	Calibration of Weighing Scale	Area 7 - Panglao Airport	NO	SVP	January	January	January	January	COB	70,000.00	70,000.00	-	
0540	Cleaning and Servicing of Airconditioning Units	Area 7 - Panglao Airport	NO	SVP	March	March	March	March	COB	280,000.00	280,000.00	-	
0541	Cleaning and Servicing of Baggage Handling System	Area 7 - Panglao Airport	NO	SVP	February	February	February	February	COB	350,000.00	350,000.00	-	
0542	Cleaning and Servicing of Passenger Boarding Bridge	Area 7 - Panglao Airport	NO	SVP	March	March	March	March	COB	350,000.00	350,000.00	-	
0543	Epoxy paint of Engine room and electrical room of Mactan AFC powerplant floor	Area 7 - Mactan Airport	NO	SVP	April	April	April	May	COB	560,000.00	560,000.00	-	
0544	Flood Control of External Water Supply	Area 7 - Panglao Airport	NO	SVP	February	February	February	February	COB	70,000.00	70,000.00	-	
0545	Other Various Emergency Repair	Area 7 - Mactan Airport	NO	SVP					COB	700,000.00	700,000.00	-	
0546	Rehabilitation of grounding system of mactan AFC powerplant electrical equipment	Area 7 - Mactan Airport	NO	SVP	March	March	April	April	COB	350,000.00	350,000.00	-	
0547	Rehabilitation of Pumphouse @AFC complex	Area 7 - Mactan Airport	NO	SVP	March	March	March	May	COB	630,000.00	630,000.00	-	
0548	Repainting of Airfield Lighting Base	Area 7 - Dumaguete Airport	NO	SVP	January	January	January	January	COB	105,000.00	105,000.00	-	
0549	Repainting of Road Markings at the VPA	Area 7 - Dumaguete Airport	NO	SVP	January	February	February	February	COB	350,000.00	350,000.00	-	
0550	Repair & Maintenance of Airconditioning units	Area 7 - Dumaguete Airport	NO	SVP	February	February	February	February	COB	665,000.00	665,000.00	-	
0551	Repair & Maintenance of CCTV System	Area 7 - Dumaguete Airport	NO	SVP	March	March	April	April	COB	70,000.00	70,000.00	-	
0552	Repair & Maintenance of Dilapidated waterproofing of AFC bldg roofdeck	Area 7 - Mactan Airport	NO	PB	March	March	April	April	COB	1,260,000.00	1,260,000.00	-	
0553	Repair & Maintenance of Ducting @ Tower Cab Airconditioning System	Area 7 - Mactan Airport	NO	SVP					COB	105,000.00	105,000.00	-	
0554	Repair & Maintenance of Fire Station	Area 7 - Dumaguete Airport	NO	SVP	August	August	August	August	COB	665,000.00	665,000.00	-	
0555	Repair & Maintenance of Firetrucks	Area 7 - Dumaguete Airport	NO	SVP	September	September	September	September	COB	630,000.00	630,000.00	-	
0556	Repair & Maintenance of Grasscutters and Lawn Mowers	Area 7 - Dumaguete Airport	NO	SVP	February	March	March	March	COB	70,000.00	70,000.00	-	
0557	Repair & Maintenance of Guard Post	Area 7 - Dumaguete Airport	NO	SVP	January	February	February	February	COB	21,000.00	21,000.00	-	
0558	Repair & Maintenance of Markers and Markings	Area 7 - Dumaguete Airport	NO	SVP	September	September	September	September	COB	560,000.00	560,000.00	-	
0559	Repair & Maintenance of Motorcycle	Area 7 - Dumaguete Airport	NO	SVP	February	February	February	February	COB	10,500.00	10,500.00	-	
0560	Repair & Maintenance of Office Equipment	Area 7 - Dumaguete Airport	NO	SVP	February	March	March	March	COB	35,000.00	35,000.00	-	
0561	Repair & Maintenance of Perimeter Fence	Area 7 - Dumaguete Airport	NO	SVP	April	April	April	April	COB	560,000.00	560,000.00	-	

CIVIL AVIATION AUTHORITY
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Mar Aaron N. De Leon 01-21-2022

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Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0562	Repair & Maintenance of Power Plant	Area 7 - Dumaguete Airport	NO	SVP					COB	665,000.00	665,000.00	-	
0563	Repair & Maintenance of Security Fence	Area 7 - Dumaguete Airport	NO	SVP	January	January	January	January	COB	490,000.00	490,000.00	-	
0564	Repair & Maintenance of Service Vehicles	Area 7 - Dumaguete Airport	NO	SVP	April	April	April	April	COB	70,000.00	70,000.00	-	
0565	Repair & Maintenance of Service Vehicles	Area 7 - Mactan Airport	NO	SVP	April	April	April	April	COB	525,000.00	525,000.00	-	
0566	Repair & Maintenance of Service Vehicles	Area 7 - Panglao Airport	NO	SVP	April	April	April	April	COB	525,000.00	525,000.00	-	
0567	Repair & Maintenance of VOR Facility	Area 7 - Dumaguete Airport	NO	SVP	May	May	May	May	COB	175,000.00	175,000.00	-	
0568	Repair & Maintenance of Heavy Equipment Vehicles (Dumptruck, Sweeper & Sprinkler)	Area 7 - Panglao Airport	NO	SVP	April	April	April	April	COB	630,000.00	630,000.00	-	
0569	Repair & Repainting of Markers and markings	Area 7 - Siquijor Airport	NO	SVP	September	September	September	October	COB	245,000.00	245,000.00	-	
0570	Repair and Maintenance of 300kva Gen set at Mactan AFC powerplant	Area 7 - Mactan Airport	NO	SVP	March	March	April	April	COB	70,000.00	70,000.00	-	
0571	Repair and Maintenance of Airconditioning Units	Area 7 - Mactan Airport	NO	SVP	February	February	March	March	COB	140,000.00	140,000.00	-	
0572	Repair and Maintenance of Airconditioning Units	Area 7 - Panglao Airport	NO	SVP	March	March	March	March	COB	350,000.00	350,000.00	-	
0573	Repair and Maintenance of Apron and Runway Markings	Area 7 - Panglao Airport	NO	SVP	February	February	February	February	COB	350,000.00	350,000.00	-	
0574	Repair and Maintenance of Baggage Handling System	Area 7 - Panglao Airport	NO	SVP	March	March	March	March	COB	210,000.00	210,000.00	-	
0575	Repair and Maintenance of CCTV Equipments	Area 7 - Mactan Airport	NO	SVP	April	April	April	April	COB	35,000.00	35,000.00	-	
0576	Repair and Maintenance of CCTV Equipments	Area 7 - Panglao Airport	NO	SVP	October	October	October	October	COB	70,000.00	70,000.00	-	
0577	Repair and Maintenance of Grasscutter	Area 7 - Panglao Airport	NO	SVP	April	April	April	April	COB	21,000.00	21,000.00	-	
0578	Repair and Maintenance of Office Equipments	Area 7 - Panglao Airport	NO	SVP	June	June	June	June	COB	70,000.00	70,000.00	-	
0579	Repair and Maintenance of Offices and Buildings	Area 7 - Mactan Airport	NO	PB	March	April	May	May	COB	700,000.00	700,000.00	-	
0580	Repair and Maintenance of Passenger Boarding Bridge	Area 7 - Panglao Airport	NO	SVP	March	March	April	April	COB	525,000.00	525,000.00	-	
0581	Repair and Maintenance of Rotary Mower	Area 7 - Panglao Airport	NO	SVP	April	April	April	April	COB	105,000.00	105,000.00	-	
0582	Repair and Maintenance of Two (2) Oshkosh Firetruck	Area 7 - Panglao Airport	NO	PB	September	September	September	September	COB	1,750,000.00	1,750,000.00	-	
0583	Repair for Pumping station	Area 7 - Panglao Airport	NO	SVP	February	February	February	March	COB	385,000.00	385,000.00	-	
0584	Repair of Duplo Machine and Photocopier	Area 7 - Mactan Airport	NO	SVP	April	April	April	May	COB	35,000.00	35,000.00	-	
0585	Repair of Lamp Post @ AFC complex	Area 7 - Mactan Airport	NO	SVP	June	June	July	July	COB	210,000.00	210,000.00	-	
0586	Repair of Lighting @ Transmitter area and repainting of concrete fence	Area 7 - Mactan Airport	NO	SVP	June	June	July	July	COB	280,000.00	280,000.00	-	
0587	Repair of Perimeter Fence	Area 7 - Siquijor Airport	NO	SVP	July	July	July	July	COB	665,000.00	665,000.00	-	
0588	Service & Maintenance of Elevator	Area 7 - Panglao Airport	NO	SVP	March	March	March	March	COB	315,000.00	315,000.00	-	
0589	Service & Maintenance of Elevator of Mactan Control Tower	Area 7 - Mactan Airport	NO	DC	January	January	January	January	COB	63,000.00	63,000.00	-	Direct Contracting
0590	Service & Maintenance of Escalator	Area 7 - Panglao Airport	NO	SVP	March	March	March	March	COB	252,000.00	252,000.00	-	
0591	Vegetation Control	Area 7 - Dumaguete Airport	NO	SVP	January	January	January	January	COB	560,000.00	560,000.00	-	
0592	Vegetation Control	Area 7 - Siquijor Airport	NO	SVP	February	February	February	February	COB	350,000.00	350,000.00	-	
0593	Vegetation control	Area 7 - Panglao Airport	NO	PB	February	February	February	February	COB	1,050,000.00	1,050,000.00	-	
0594	Water Testing SYP	Area 7 - Panglao Airport	NO	SVP	May	May	May	May	COB	21,000.00	21,000.00	-	
Total R & M - Area 7										21,283,500.00	21,283,500.00	-	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 8												
0595	Declogging of Airside and Land Side Canal	Area 8 - Calbayog	NO	SVP	May	May	May	May	COB	245,000.00	245,000.00	-	
0596	Declogging/Maintenance of airside and VPA canal	Area 8 - Tacloban	NO	SVP	June	June	June	June	COB	350,000.00	350,000.00	-	
0597	Improvement of Security Fence	Area 8 - Borongan	NO	PB	June	June	June	June	COB	770,000.00	770,000.00	-	
0598	Maintenance and Improvement of Existing Wind Direction Indicator	Area 8 - Biliran	NO	SVP	May	May	May	May	COB	420,000.00	420,000.00	-	
0599	Maintenance and Improvement of Existing Wind Direction Indicator	Area 8 - Catbalogan	NO	SVP	August	August	August	August	COB	420,000.00	420,000.00	-	
0600	Maintenance and Improvement of Existing Wind Direction Indicator	Area 8 - Maasin	NO	SVP	May	May	May	May	COB	420,000.00	420,000.00	-	
0601	Maintenance and Improvement of Existing Wind Direction Indicator	Area 8 - Ormoc	NO	SVP	May	May	May	May	COB	420,000.00	420,000.00	-	
0602	Other Repairs and Maintenance	Area 8 - Tacloban	NO						COB	1,400,000.00	1,400,000.00	-	
0603	Removal of Runway Strip Obstruction	Area 8 - Calbayog	NO	PB	April	April	April	April	COB	1,400,000.00	1,400,000.00	-	
0604	Repair/Maintenance of Guard House	Area 8 - Catarman	NO	SVP	April	April	April	April	COB	35,000.00	35,000.00	-	
0605	Repainting of Security Fence	Area 8 - Ormoc	NO						COB	560,000.00	560,000.00	-	
0606	Repainting of Vehicular Parking Area	Area 8 - Calbayog	NO	SVP	May	May	May	May	COB	140,000.00	140,000.00	-	
0607	Repair and Maintenance of runway markers and markings	Area 8 - Biliran	NO	SVP	February	February	February	February	COB	280,000.00	280,000.00	-	
0608	Repair and Maintenance of runway markers and markings	Area 8 - Tacloban	NO	PB	March	March	March	March	COB	1,050,000.00	1,050,000.00	-	
0609	Repair and Preventive Maintenance of Baggage xray machine and metal walk through detector	Area 8 - Tacloban	NO	SVP	March	March	March	March	COB	210,000.00	210,000.00	-	
0610	Repair and Rehabilitation of Perimeter fence	Area 8 - Biliran	NO	SVP	May	May	May	May	COB	350,000.00	350,000.00	-	
0611	Repair of CFR Toilets	Area 8 - Tacloban	NO	SVP	June	June	June	June	COB	105,000.00	105,000.00	-	
0612	Repair of Grass cutter	Area 8 - Tacloban	NO	SVP	April	April	April	April	COB	17,500.00	17,500.00	-	
0613	Repair of Guard Houses	Area 8 - Tacloban	NO	SVP	April	April	April	April	COB	210,000.00	210,000.00	-	
0614	Repair of tractor mower	Area 8 - Tacloban	NO	SVP	March	March	March	March	COB	105,000.00	105,000.00	-	
0615	Repair Repainting of runway markings and Marker	Area 8 - Maasin	NO	SVP	June	June	June	June	COB	315,000.00	315,000.00	-	
0616	Repair Repainting of runway markings and Markers	Area 8 - Borongan	NO	SVP	March	March	March	March	COB	420,000.00	420,000.00	-	
0617	Repair/ Repainting of Runway Markers & Markings	Area 8 - Calbayog	NO	SVP	March	March	March	March	COB	630,000.00	630,000.00	-	
0618	Repair/ Repainting of Runway Markers & Markings	Area 8 - Catarman	NO	SVP	March	March	March	March	COB	490,000.00	490,000.00	-	
0619	Repair/ Repainting of Runway Markers & Markings	Area 8 - Hilongos	NO	SVP	February	February	February	February	COB	245,000.00	245,000.00	-	
0620	Repair/Maintenance of Tractor Mower	Area 8 - Catarman	NO	SVP	April	April	April	April	COB	70,000.00	70,000.00	-	
0621	Repair/Maintenance and Improvement of Power House	Area 8 - Catarman	NO	PB	June	June	June	June	COB	1,050,000.00	1,050,000.00	-	
0622	Repair/Maintenance and Improvement of Walkway to CSI Building	Area 8 - Catarman	NO	SVP	April	April	April	April	COB	210,000.00	210,000.00	-	
0623	Repair/Maintenance of Air Conditioning Unit	Area 8 - Tacloban	NO	SVP	March	March	March	March	COB	350,000.00	350,000.00	-	
0624	Repair/Maintenance of Air Conditioning Unit	Area 8 - Catarman	NO	SVP	May	May	May	May	COB	70,000.00	70,000.00	-	

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Mar Aaron N. De Leon 01-21-2022

MAR AARON N. DE LEON
Records Officer I

Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0625	Repair/Maintenance of Airconditioning Unit	Area 8 - Ormoc	NO	SVP	May	May	May	May	COB	35,000.00	35,000.00	-	
0626	Repair/Maintenance of Airconditioning Units	Area 8 - Calbayog	NO	SVP	June	June	June	June	COB	70,000.00	70,000.00	-	
0627	Repair/Maintenance of Computer	Area 8 - Catarman	NO	SVP	March	March	March	March	COB	35,000.00	35,000.00	-	
0628	Repair/Maintenance of Computer	Area 8 - Ormoc	NO	SVP	June	June	June	June	COB	14,000.00	14,000.00	-	
0629	Repair/Maintenance of Computer	Area 8 - Tacloban	NO	SVP	February	February	February	February	COB	70,000.00	70,000.00	-	
0630	Repair/Maintenance of Declogging of Runway Canal	Area 8 - Catarman	NO	SVP	February	February	February	February	COB	210,000.00	210,000.00	-	
0631	Repair/Maintenance of Desktop Computer Set	Area 8 - Calbayog	NO	SVP	March	March	March	March	COB	35,000.00	35,000.00	-	
0632	Repair/Maintenance of Elevated Water Tanks	Area 8 - Catarman	NO	SVP	March	March	March	March	COB	350,000.00	350,000.00	-	
0633	Repair/Maintenance of Grass Cutter	Area 8 - Catarman	NO	SVP	June	June	June	June	COB	17,500.00	17,500.00	-	
0634	Repair/Maintenance of Handheld Radio	Area 8 - Ormoc	NO	SVP	March	March	March	March	COB	10,500.00	10,500.00	-	
0635	Repair/Maintenance of Motorcycle	Area 8 - Catarman	NO	SVP	May	May	May	May	COB	7,000.00	7,000.00	-	
0636	Repair/Maintenance of Passenger Terminal Building	Area 8 - Catarman	NO	SVP	July	July	July	July	COB	210,000.00	210,000.00	-	
0637	Repair/Maintenance of Passenger Terminal Building	Area 8 - Tacloban	NO	SVP	May	May	May	May	COB	560,000.00	560,000.00	-	
0638	Repair/Maintenance of Photocopying Machine	Area 8 - Tacloban	NO	SVP	March	March	March	March	COB	70,000.00	70,000.00	-	
0639	Repair/Maintenance of Runway Markings and Marker	Area 8 - Catbalogan	NO	SVP	March	March	March	March	COB	280,000.00	280,000.00	-	
0640	Repair/Maintenance of Service Vehicle	Area 8 - Catarman	NO	SVP	May	May	May	May	COB	35,000.00	35,000.00	-	
0641	Repair/Maintenance of Various Fire Trucks - Area 8	Area 8 - Tacloban	NO	SVP	August	August	August	August	COB	525,000.00	525,000.00	-	
0642	Repair/Maintenance Service Vehicle	Area 8 - Ormoc	NO	SVP	February	February	February	February	COB	70,000.00	70,000.00	-	
0643	Repair/Maintenance of Communal Toilet	Area 8 - Calbayog	NO	SVP	March	March	March	March	COB	35,000.00	35,000.00	-	
0644	Repair/Repainting of Perimeter Fence	Area 8 - Guiuan	NO	SVP	March	March	March	March	COB	420,000.00	420,000.00	-	
0645	Siphoning of Septic Tank	Area 8 - Tacloban	NO	SVP	May	May	May	May	COB	140,000.00	140,000.00	-	
0646	Vegetation Control	Area 8 - Calbayog	NO	SVP	March	March	March	March	COB	490,000.00	490,000.00	-	
0647	Vegetation Control	Area 8 - Biliran	NO	SVP	February	February	February	February	COB	245,000.00	245,000.00	-	
0648	Vegetation Control	Area 8 - Borongan	NO	SVP	April	April	April	April	COB	175,000.00	175,000.00	-	
0649	Vegetation Control	Area 8 - Catarman	NO	SVP	February	February	February	February	COB	350,000.00	350,000.00	-	
0650	Vegetation Control	Area 8 - Catbalogan	NO	SVP	March	March	March	March	COB	280,000.00	280,000.00	-	
0651	Vegetation Control	Area 8 - Guiuan	NO	SVP	March	March	March	March	COB	350,000.00	350,000.00	-	
0652	Vegetation Control	Area 8 - Hilongos	NO	SVP	February	February	February	February	COB	245,000.00	245,000.00	-	
0653	Vegetation Control	Area 8 - Maasin	NO	SVP	February	February	February	February	COB	210,000.00	210,000.00	-	
0654	Vegetation Control	Area 8 - Ormoc	NO	SVP	February	February	February	February	COB	350,000.00	350,000.00	-	
0655	Vegetation Control	Area 8 - Tacloban	NO	SVP	May	May	May	May	COB	490,000.00	490,000.00	-	
Total R & M - Area 8										19,141,500.00	19,141,500.00	-	

CIVIL AVIATION AUTHORITY
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in full view 01-21-2022

MAR AARON N. DE LEON
Records Officer I

Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 9												
0656	General Maintenance of 318KVA GENSET	Area 9 - Zamboanga	NO	SVP	April	April	May	May	COB	105,000.00	105,000.00	-	
0657	General Maintenance of 350KVA GENSET	Area 9 - Zamboanga	NO	SVP	April	April	May	May	COB	118,000.00	118,000.00	-	
0658	Improvement of ARFF Kitchen Area and other works	Area 9 - Zamboanga	NO	SVP	March	March	April	April	COB	350,000.00	350,000.00	-	
0659	Installation of Glass Enclosure at Employees Main Entrance	Area 9 - Zamboanga	NO	SVP	March	March	April	April	COB	140,000.00	140,000.00	-	
0660	Obstruction Removal	Area 9 - Dipolog	NO	SVP	February	February	March	March	COB	420,000.00	420,000.00	-	
0661	Other Repairs and Maintenance	Area 9 - Zamboanga	NO	SVP	May	May	June	June	COB	700,000.00	700,000.00	-	
0662	Preventive Maintenance of Baggage Claim Conveyors	Area 9 - Zamboanga	NO	SVP	April	April	May	May	COB	280,000.00	280,000.00	-	
0663	Preventive Maintenance of Fire Trucks	Area 9 - Zamboanga	NO	SVP	May	May	June	June	COB	560,000.00	560,000.00	-	
0664	Rehab of Electrical System	Area 9 - Zamboanga	NO	PE	April	April	May	May	COB	1,400,000.00	1,400,000.00	-	
0665	Rehab of Old Powerhouse Building	Area 9 - Zamboanga	NO	SVP	March	March	April	April	COB	560,000.00	560,000.00	-	
0666	Rehabilitation of Heroes Lounge	Area 9 - Zamboanga	NO	SVP	March	March	April	April	COB	350,000.00	350,000.00	-	
0667	Rehabilitation of Maintenance Quarters, (Land side Area)	Area 9 - Zamboanga	NO	PE	March	March	April	April	COB	2,100,000.00	2,100,000.00	-	
0668	Repainting of Parking Markings	Area 9 - Zamboanga	NO	SVP	February	February	March	March	COB	140,000.00	140,000.00	-	
0669	Repainting of Water Tank at Fire Station (2-Units)	Area 9 - Pagadian	NO	SVP	February	February	March	March	COB	280,000.00	280,000.00	-	
0670	Repair and Maintenance of Airconditioning System (77 units)	Area 9 - Zamboanga	NO	SVP	April	April	May	May	COB	140,000.00	140,000.00	-	
0671	Repair of CHB Fence and Gate at Runway 20	Area 9 - Dipolog	NO	PE	March	March	April	April	COB	2,800,000.00	2,800,000.00	-	
0672	Repair of Fire Station Building	Area 9 - Pagadian	NO	SVP	March	March	April	April	COB	560,000.00	560,000.00	-	
0673	Repair/Maintenance of Airconditioning System (15 units)	Area 9 - Pagadian	NO	SVP	April	April	May	May	COB	140,000.00	140,000.00	-	
0674	Repair/Maintenance of Airconditioning System (31 units)	Area 9 - Dipolog	NO	SVP	April	April	May	May	COB	210,000.00	210,000.00	-	
0675	Repair/Maintenance of Fire Trucks	Area 9 - Dipolog	NO	SVP	May	May	June	June	COB	350,000.00	350,000.00	-	
0676	Repair/Maintenance of Fire Trucks	Area 9 - Pagadian	NO	SVP	May	May	June	June	COB	350,000.00	350,000.00	-	
0677	Repair/Maintenance of Fire Trucks	Area 9 - Sanga-Sanga	NO	SVP	May	May	June	June	COB	455,000.00	455,000.00	-	
0678	Repair/Rehab of CAAP Office	Area 9 - Siocon	NO	SVP	March	March	April	April	COB	280,000.00	280,000.00	-	
0679	Repair/Rehab of Open Canal at Apron	Area 9 - Pagadian	NO	SVP	February	February	March	March	COB	210,000.00	210,000.00	-	
0680	Repair/Rehab of Rainwater Drainage at Apron and other works	Area 9 - Sanga-Sanga	NO	SVP	February	February	March	March	COB	210,000.00	210,000.00	-	
0681	Repair/Rehab of Water Tank at Fire Station	Area 9 - Zamboanga	NO	SVP	March	March	April	April	COB	350,000.00	350,000.00	-	
0682	Repair/Repainting of Runway Markers/Markings	Area 9 - Cagayan de Sulu	NO	SVP	February	February	March	March	COB	105,000.00	105,000.00	-	
0683	Repair/Repainting of Runway Markers/Markings	Area 9 - Ipil	NO	SVP	February	February	March	March	COB	280,000.00	280,000.00	-	
0684	Repair/Repainting of Runway Markers/Markings	Area 9 - Jolo	NO	SVP	February	February	March	March	COB	455,000.00	455,000.00	-	
0685	Repair/Repainting of Runway Markers/Markings	Area 9 - Liloy	NO	SVP	February	February	March	March	COB	105,000.00	105,000.00	-	
0686	Repair/Repainting of Runway Markers/Markings	Area 9 - Sanga-Sanga	NO	SVP	February	February	March	March	COB	455,000.00	455,000.00	-	
0687	Repair/Repainting of Runway Markers/Markings	Area 9 - Siocon	NO	SVP	February	February	March	March	COB	105,000.00	105,000.00	-	
0688	Repair/Repainting of Runway Markers/Markings	Area 9 - Zamboanga	NO	PE	March	March	April	April	COB	1,120,000.00	1,120,000.00	-	
0689	Repair/Repainting of runways markers and markings	Area 9 - Dipolog	NO	SVP	February	February	March	March	COB	420,000.00	420,000.00	-	
0690	Repair/Repainting of runways markers and markings	Area 9 - Pagadian	NO	SVP	February	February	March	March	COB	420,000.00	420,000.00	-	
0691	Repair/Repainting of Steel Railings and Canopy at Vehicular Parking Area	Area 9 - Zamboanga	NO	SVP	March	March	April	April	COB	105,000.00	105,000.00	-	
0692	Repair/Rehab of Existing PTB at ZIA and other works	Area 9 - Zamboanga	NO	PE	March	March	April	April	COB	3,850,000.00	3,850,000.00	-	
0693	Replacement of Firetrucks Water Pump Engine (SIDES 28)	Area 9 - Jolo	NO		May	May	June	June	COB	350,000.00	350,000.00	-	
0694	Resealing of Concrete Apron Joints and Cracks	Area 9 - Zamboanga	NO	SVP	February	February	March	March	COB	280,000.00	280,000.00	-	
0695	Upgrading of Public Address- Paging System	Area 9 - Zamboanga	NO	SVP	April	April	May	May	COB	350,000.00	350,000.00	-	
0696	Vegetation Control	Area 9 - Cagayan de Sulu	NO	SVP	February	February	March	March	COB	70,000.00	70,000.00	-	
0697	Vegetation Control	Area 9 - Dipolog	NO	SVP	February	February	March	March	COB	210,000.00	210,000.00	-	
0698	Vegetation Control	Area 9 - Ipil	NO	SVP	February	February	March	March	COB	70,000.00	70,000.00	-	
0699	Vegetation Control	Area 9 - Jolo	NO	SVP	February	February	March	March	COB	175,000.00	175,000.00	-	
0700	Vegetation Control	Area 9 - Liloy	NO	SVP	February	February	March	March	COB	70,000.00	70,000.00	-	
0701	Vegetation Control	Area 9 - Pagadian	NO	SVP	February	February	March	March	COB	210,000.00	210,000.00	-	
0702	Vegetation Control	Area 9 - Sanga-Sanga	NO	SVP	February	February	March	March	COB	175,000.00	175,000.00	-	
0703	Vegetation Control	Area 9 - Siocon	NO	SVP	February	February	March	March	COB	70,000.00	70,000.00	-	
0704	Vegetation Control	Area 9 - Zamboanga	NO	SVP	February	February	March	March	COB	420,000.00	420,000.00	-	
Total R & M - Area 9										23,429,000.00	23,429,000.00	-	

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Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IBP/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 10												
0705	Improvement of CSI Office Building	Area 10 - Camiguin	NO	SVP	February	February	March	March	COB	420,000.00	420,000.00	-	
0706	Improvement of CSI Office Building	Area 10 - Laguindingan	NO	SVP	February	February	March	March	COB	343,000.00	343,000.00	-	
0707	Improvement of ICT Equipment	Area 10 - Laguindingan	NO	SVP	February	February	March	March	COB	70,000.00	70,000.00	-	
0708	Improvement of PMO Admin Office	Area 10 - Laguindingan	NO	SVP	February	February	March	March	COB	350,000.00	350,000.00	-	
0709	Maintenance/Replenishment of Supplies at Kids Play Area in the PTB	Area 10 - Laguindingan	NO	SVP	July	July	August	August	COB	105,000.00	105,000.00	-	
0710	Maintenance/Replenishment of Supplies at Kids Play Area in the PTB	Area 10 - Ozamiz	NO	SVP	September	September	October	October	COB	52,500.00	52,500.00	-	
0711	Monthly Hauling of Garbage	Area 10 - Laguindingan	NO	SVP	January - December				COB	420,000.00	420,000.00	-	
0712	Obstruction Removal	Area 10 - Ozamiz	NO	SVP	June	June	July	July	COB	665,000.00	665,000.00	-	
0713	Other Repairs and Maintenance for Area 10	Area 10 - Laguindingan	NO	PB/OC/SVP	January - December				COB	1,400,000.00	1,400,000.00	-	
0714	Preventive Maintenance of NDB Shelter & Antenna	Area 10 - Ozamiz	NO	SVP	April	April	May	May	COB	245,000.00	245,000.00	-	
0715	Preventive Maintenance of Service Vehicles	Area 10 - Ozamiz	NO	SVP	August	August	September	September	COB	86,800.00	86,800.00	-	
0716	Repair and Completion of Canopy for PTB	Area 10 - Camiguin	NO	SVP	February	February	March	March	COB	210,000.00	210,000.00	-	
0717	Repair of Canals, Septic Tanks and Manholes	Area 10 - Camiguin	NO	SVP	April	April	May	May	COB	262,500.00	262,500.00	-	
0718	Repair of Motorpool/Maintenance Building	Area 10 - Laguindingan	NO	SVP	April	April	May	May	COB	560,000.00	560,000.00	-	
0719	Repair of RWY Cracks and Potholes	Area 10 - Laguindingan	NO	PB	February	March	March	March	COB	3,500,000.00	3,500,000.00	-	
0720	Repair/Maintenance of Airport Tools, Instruments and Equipment	Area 10 - Camiguin	NO	SVP	January - December				COB	35,000.00	35,000.00	-	
0721	Repair/Maintenance of Aircraft Movement Areas Markers and Markings	Area 10 - Ozamiz	NO	SVP	May	May	June	June	COB	700,000.00	700,000.00	-	
0722	Repair/Maintenance of Airport Machineries (chiller, baggage conveyors, elevators, escalator, boarding bridges and other machineries)	Area 10 - Laguindingan	NO	PB/OC/SVP	January - December				COB	2,485,000.00	2,485,000.00	-	
0723	Repair/Maintenance of Airport Structures (CWRS, STP, Deep Wells, and other structures)	Area 10 - Laguindingan	NO	SVP	January - December				COB	630,000.00	630,000.00	-	
0724	Repair/Maintenance of airport tools, instruments and equipment	Area 10 - Laguindingan	NO	SVP	January - December				COB	210,000.00	210,000.00	-	
0725	Repair/Maintenance of airport tools, instruments and equipment	Area 10 - Ozamiz	NO	SVP	January - December				COB	52,500.00	52,500.00	-	
0726	Repair/Maintenance of Ambulance	Area 10 - Laguindingan	NO	SVP	August	August	September	September	COB	122,500.00	122,500.00	-	
0727	Repair/Maintenance of Area 10 Service Vehicle	Area 10 - Laguindingan	NO	SVP	August	August	September	September	COB	525,000.00	525,000.00	-	
0728	Repair/Maintenance of Asphalted Runway	Area 10 - Ozamiz	NO	SVP	April	April	May	May	COB	665,000.00	665,000.00	-	
0729	Repair/Maintenance of Firetrucks	Area 10 - Camiguin	NO	SVP	February	February	March	March	COB	420,000.00	420,000.00	-	
0730	Repair/Maintenance of Firetrucks	Area 10 - Ozamiz	NO	SVP	April	April	May	May	COB	525,000.00	525,000.00	-	
0731	Repair/Maintenance of Firetrucks (Oshkosh Striker 1, (Oshkosh Striker 2, and Hyundai KFT)	Area 10 - Laguindingan	NO	DC/SVP	October	October	November	November	COB	700,000.00	700,000.00	-	
0732	Repair/Maintenance of Motor Vehicles (Tractor Mowers, Runway Sweeper, Manlift and other motor vehicles)	Area 10 - Laguindingan	NO	SVP	January - December				COB	595,000.00	595,000.00	-	
0733	Repair/Maintenance of Office Equipment	Area 10 - Camiguin	NO	SVP	January - December				COB	21,000.00	21,000.00	-	
0734	Repair/Maintenance of Office Equipment	Area 10 - Laguindingan	NO	SVP	January - December				COB	52,500.00	52,500.00	-	
0735	Repair/Maintenance of Office Equipment	Area 10 - Ozamiz	NO	SVP	January - December				COB	35,000.00	35,000.00	-	
0736	Repair/Maintenance of Perimeter Fence	Area 10 - Ozamiz	NO	SVP	September	September	October	October	COB	455,000.00	455,000.00	-	
0737	Repair/Maintenance of Power Plant DEGS	Area 10 - Laguindingan	NO	PB/SVP	January - December				COB	1,050,000.00	1,050,000.00	-	
0738	Repair/Maintenance of PTB and other Airport Buildings	Area 10 - Camiguin	NO	SVP	April	April	May	May	COB	105,000.00	105,000.00	-	
0739	Repair/Maintenance of PTB and other Airport Buildings	Area 10 - Laguindingan	NO	SVP	January - December				COB	700,000.00	700,000.00	-	
0740	Repair/Maintenance of PTB and other Airport Buildings	Area 10 - Ozamiz	NO	SVP	June	June	July	July	COB	140,000.00	140,000.00	-	
0741	Repair/Maintenance of Various Air-Conditioning Units	Area 10 - Camiguin	NO	SVP	January - December				COB	35,000.00	35,000.00	-	
0742	Repair/Maintenance of Various Air-Conditioning Units	Area 10 - Ozamiz	NO	SVP	January - December				COB	52,500.00	52,500.00	-	
0743	Repair/Maintenance of Various Air-Conditioning Units	Area 10 - Laguindingan	NO	SVP	January - December				COB	140,000.00	140,000.00	-	
0744	Repair/Repainting of Aircraft Movement Areas Markers and Markings	Area 10 - Laguindingan	NO	PB	August	September	September	October	COB	1,610,000.00	1,610,000.00	-	
0745	Repair/Repainting of RWY Visual Day Markers and Markings	Area 10 - Camiguin	NO	SVP	May	May	June	June	COB	245,000.00	245,000.00	-	
0746	Repair/Repainting of RWY Visual Day Markers and Markings	Area 10 - Iligan	NO	SVP	March	March	April	April	COB	245,000.00	245,000.00	-	
0747	Repair/Replacement of Spare Cards Modules for the Sequential Flashing Lights System (SFLS)	Area 10 - Laguindingan	NO	PB/SVP	February	February	March	March	COB	980,000.00	980,000.00	-	
0748	Sewage Treatment Plant mechanical improvements	Area 10 - Laguindingan	NO						COB	1,713,652.86	1,713,652.86	-	
0749	Landscaping/Beautification	Area 10 - Laguindingan	NO	SVP	April	April	May	May	COB	79,982.36	79,982.36	-	
0750	Vegetation Control	Area 10 - Camiguin	NO	SVP	April	April	May	May	COB	140,000.00	140,000.00	-	
0751	Vegetation Control	Area 10 - Iligan	NO	SVP	March	March	April	April	COB	140,000.00	140,000.00	-	
0752	Vegetation Control	Area 10 - Laguindingan	NO	SVP	April	April	May	May	COB	350,000.00	350,000.00	-	
0753	Vegetation Control	Area 10 - Ozamiz	NO	SVP	May	May	June	June	COB	175,000.00	175,000.00	-	
0754	Waterproofing of rooftop at PTB, OCTB, ALPT, and other airport buildings	Area 10 - Laguindingan	NO	PB	February	March	March	April	COB	1,400,000.00	1,400,000.00	-	
Total R & M - Area 10										26,219,635.24	26,219,635.24	-	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement (Posting of IBRE)	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 11												
0755	Aircondition Unit Servicing (Admin/Finance/ATS/ANS Building/Radar)	Area 11 - Davao	NO	SVP	January	January	February	February	COB	147,000.00	147,000.00	-	
0756	Comprehensive Pest Control for all buildings of the DIA complex	Area 11 - Davao	NO	PB	March	March	April	April	COB	1,048,817.70	1,048,817.70	-	
0757	Concreting of Access Road for Motorcycle/Bicycle Parking Area	Area 11 - Cotabato	NO	SVP	April	April	April	May	COB	335,982.50	335,982.50	-	
0758	General Maintenance Schedule and Servicing of 25 Air Handling Units	Area 11 - Davao	NO	SVP	January	February	February	February	COB	672,000.00	672,000.00	-	
0759	Maintenance and Servicing of ACUs at PBB	Area 11 - Davao	NO	SVP	February	February	March	March	COB	159,241.60	159,241.60	-	
0760	Maintenance of Biometric System	Area 11 - Davao	NO	SVP	January	January	February	February	COB	70,000.00	70,000.00	-	
0761	Maintenance Schedule of 1-unit 135kva Standby Power Generator at Cargo Terminal Building	Area 11 - Davao	NO	SVP	January	February	February	February	COB	126,000.00	126,000.00	-	
0762	Operation and Maintenance Program of Package Water Chiller (to implement the preventive maintenance of Chiller)	Area 11 - Davao	NO	SVP	January	February	February	February	COB	686,000.00	686,000.00	-	
0763	Other Repairs and Maintenance - (Other minor repairs not included in the proposal)	Area 11 - Davao	NO	SVP	January - December				COB	700,000.00	700,000.00	-	
0764	Pest/Termite Control on Whole Airport Buildings & Facility	Area 11 - Cotabato	NO	SVP	April	May	May	May	COB	295,400.00	295,400.00	-	
0765	Preventive Maintenance and Servicing of Elevators and Escalators at PTB	Area 11 - Davao	NO	DC	January - December				COB	903,399.40	903,399.40	-	
0766	Preventive Maintenance of Oshkosh Firetrucks	Area 11 - Cotabato	NO	PB	April	May	May	May	COB	1,114,683.50	1,114,683.50	-	
0767	Rehabilitation of ATC Tower & ANS	Area 11 - Davao	NO	PB	March	March	April	April	COB	2,122,400.00	2,122,400.00	-	
0768	Repainting of Runway Centerline & Runway Edge Markings (White)	Area 11 - Davao	NO	PB	May	June	June	June	COB	2,644,844.30	2,644,844.30	-	
0769	Repainting of Runway Markings	Area 11 - GenSan	NO	PB	April	May	May	May	COB	2,269,859.20	2,269,859.20	-	
0770	Repainting of Sides 1 and 2 (VMA 28)	Area 11 - Cotabato	NO	SVP	May	May	June	June	COB	167,224.40	167,224.40	-	
0771	Repair and Maintenance of 125kva Diesel Engine Generator set	Area 11 - Cotabato	NO	SVP	May	May	June	June	COB	53,550.00	53,550.00	-	
0772	Repair and Maintenance of 3-Oshkosh Striker (new)	Area 11 - Davao	NO	PB	April	April	May	May	COB	1,089,524.24	1,089,524.24	-	
0773	Repair and Maintenance of ACUs	Area 11 - GenSan	NO	SVP	February	February	March	March	COB	240,296.00	240,296.00	-	
0774	Repair and Maintenance of Baggage Conveyor	Area 11 - GenSan	NO	PB	March	March	April	April	COB	537,044.90	537,044.90	-	
0775	Repair and Maintenance of Motor Vehicle	Area 11 - GenSan	NO	SVP	March	March	April	April	COB	145,130.30	145,130.30	-	
0776	Repair and Maintenance of Passenger Boarding Bridge	Area 11 - Davao	NO	SVP	February	February	March	March	COB	171,500.00	171,500.00	-	
0777	Repair and Maintenance of Service Vehicles	Area 11 - Davao	NO	SVP	April	April	May	May	COB	299,460.00	299,460.00	-	
0778	Repair and Maintenance of Tractor Mower	Area 11 - GenSan	NO	SVP	March	March	April	April	COB	445,851.00	445,851.00	-	
0779	Repair and Maintenance of Tractor Mowers	Area 11 - Davao	NO	SVP	March	March	April	April	COB	119,000.00	119,000.00	-	
0780	Repair and Maintenance of Tricycle for Wildlife	Area 11 - Davao	NO	SVP	March	March	April	April	COB	3,500.00	3,500.00	-	
0781	Repair and Repainting of ARFF Firetruck	Area 11 - Allah Valley	NO	SVP	March	March	April	April	COB	33,600.00	33,600.00	-	
0782	Repair of Baggage Handling System	Area 11 - Davao	NO	PB	April	April	May	May	COB	3,130,660.00	3,130,660.00	-	
0783	Repair of Computer and Printer	Area 11 - Davao	NO	SVP	January - December				COB	78,750.00	78,750.00	-	
0784	Repair of Computer Printers	Area 11 - Cotabato	NO	SVP	January - December				COB	8,400.00	8,400.00	-	
0785	Repair of Photocopier Machine	Area 11 - Cotabato	NO	SVP	January - December				COB	10,500.00	10,500.00	-	
0786	Repair of Photocopier Machine (Maintenance Kit)	Area 11 - Davao	NO	SVP	January - December				COB	117,600.00	117,600.00	-	
0787	Repair of Photocopier Machine, Risograph and Printers	Area 11 - GenSan	NO	SVP	January - December				COB	35,000.00	35,000.00	-	
0788	Runway Vegetation Control	Area 11 - Cotabato	NO	SVP	January	January	January	January	COB	833,609.00	833,609.00	-	
0789	Siphoning of Septic Tank	Area 11 - Cotabato	NO	SVP	April	April	April	May	COB	136,220.00	136,220.00	-	
0790	Supply and Installation of Tower Cab Glass (including tinting)	Area 11 - GenSan	NO	SVP	February	February	March	March	COB	177,186.10	177,186.10	-	
0791	Vegetation Control	Area 11 - Allah Valley	NO	SVP	January	January	January	January	COB	210,000.00	210,000.00	-	
0792	Vegetation Control	Area 11 - Davao	NO	SVP	January	January	January	January	COB	1,944,563.38	1,944,563.38	-	
0793	Vegetation Control	Area 11 - GenSan	NO	SVP	January	January	January	January	COB	1,750,000.00	1,750,000.00	-	
0794	Vegetation Control	Area 11 - Mati	NO	SVP	January	January	January	January	COB	210,000.00	210,000.00	-	
0795	Waste Management, Segregation and Disposal including Beautification and Landscaping	Area 11 - Davao	NO	SVP	January	January	January	January	COB	1,472,691.53	1,472,691.53	-	
0796	Water Proofing of ANS/ALPT and ATC Concrete Roof Deck	Area 11 - Cotabato	NO	SVP	April	May	May	May	COB	346,950.10	346,950.10	-	
	Total R & M - Area 11									27,063,159.14	27,063,159.14	-	

CIVIL AVIATION AUTHORITY
OF THE PHILIPPINES
CERTIFIED PHOTOCOPY
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Mar Aaron N. De Leon 01-21-2022

MAR AARON N. DE LEON
Records Officer I
Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 12												
0797	Biometrics Maintenance	Area 12 - Butuan	NO	SVP	January				COB	21,000.00	21,000.00	-	
0798	Obstruction Removal	Area 12 - Butuan	NO	SVP	June	June	June	June	COB	350,000.00	350,000.00	-	
0799	Obstruction Removal	Area 12 - Siargao	NO	SVP	May	May	May	May	COB	350,000.00	350,000.00	-	
0800	Obstruction Removal	Area 12 - Surigao	NO	SVP	January	January	January	January	COB	350,000.00	350,000.00	-	
0801	Office Equipment (ACUs)	Area 12 - Bislig	NO	SVP	February				COB	7,000.00	7,000.00	-	
0802	Office Equipment (ACUs)	Area 12 - Tandag	NO	SVP	February				COB	14,000.00	14,000.00	-	
0803	Office Equipment (ACUs, Photocopiers)	Area 12 - Butuan	NO	SVP	January	February	February	February	COB	70,000.00	70,000.00	-	
0804	Office Equipment (ACUs, Photocopiers)	Area 12 - Siargao	NO	SVP	January	February	February	February	COB	35,000.00	35,000.00	-	
0805	Office Equipment (ACUs, Photocopiers)	Area 12 - Surigao	NO	SVP	January	February	February	February	COB	35,000.00	35,000.00	-	
0806	Other Repairs and Maintenance	Area 12 - Butuan	NO	svp/pb	February				COB	1,750,000.00	1,750,000.00	-	
0807	Preventive Maintenance for (200KVA) Standby Power Set	Area 12 - Butuan	NO	SVP	February	March	March	March	COB	126,000.00	126,000.00	-	
0808	Preventive Maintenance for (200KVA) Standby Power Set	Area 12 - Siargao	NO	SVP	March	March	March	March	COB	140,000.00	140,000.00	-	
0809	Preventive Maintenance for (200KVA) Standby Power Set	Area 12 - Surigao	NO	SVP	February	March	March	March	COB	126,000.00	126,000.00	-	
0810	Preventive Maintenance for (50KVA) Standby Power Set	Area 12 - Butuan	NO	SVP	February	March	March	March	COB	70,000.00	70,000.00	-	
0811	Preventive Maintenance for (50KVA) Standby Power Set	Area 12 - Siargao	NO	SVP	March	March	March	March	COB	70,000.00	70,000.00	-	
0812	Preventive Maintenance for (50KVA) Standby Power Set	Area 12 - Surigao	NO	SVP	February	March	March	March	COB	70,000.00	70,000.00	-	
0813	Preventive Maintenance for (50KVA) Standby Power Set	Area 12 - Tandag	NO	SVP	February	March	March	March	COB	70,000.00	70,000.00	-	
0814	Rehabilitation of Fire Station Building	Area 12 - Bislig	NO	SVP	February	February	February	February	COB	558,347.12	558,347.12	-	
0815	Rehabilitation of Pre-Departure Area	Area 12 - Bislig	NO	SVP	February	February	February	February	COB	350,000.00	350,000.00	-	
0816	Repainting of Runway	Area 12 - Surigao	NO	PB	June	June	June	June	COB	758,894.50	758,894.50	-	
0817	Repainting of Runway Markings	Area 12 - Bislig	NO	SVP	Jan.	Jan.	Jan.	Jan.	COB	525,000.00	525,000.00	-	
0818	Repainting of Runway Markings	Area 12 - Butuan	NO	PB	May	May	May	May	COB	1,015,292.71	1,015,292.71	-	
0819	Repainting of Runway Markings	Area 12 - Siargao	NO	PB	May	May	May	May	COB	729,354.28	729,354.28	-	
0820	Repainting of Runway, Taxi Way and Apron Markings	Area 12 - Tandag	NO	SVP	June	June	June	June	COB	675,110.80	675,110.80	-	
0821	Repair and Maintenance	Area 12 - Bislig	NO	SVP	January				COB	7,000.00	7,000.00	-	
0822	Repair and Maintenance	Area 12 - Butuan	NO	SVP	January	February	February	February	COB	35,000.00	35,000.00	-	
0823	Repair and Maintenance	Area 12 - Siargao	NO	SVP	January				COB	21,000.00	21,000.00	-	
0824	Repair and Maintenance	Area 12 - Surigao	NO	SVP	January				COB	21,000.00	21,000.00	-	
0825	Repair and Maintenance	Area 12 - Tandag	NO	SVP	January				COB	7,000.00	7,000.00	-	
0826	Repair and Maintenance of Service Vehicle	Area 12 - Butuan	NO	SVP	February	February	February	February	COB	350,000.00	350,000.00	-	
0827	Repair and Maintenance of Fire Trucks	Area 12 - Butuan	NO	PB	February	February	February	February	COB	1,120,000.00	1,120,000.00	-	
0828	Repair and Maintenance of Fire Trucks	Area 12 - Siargao	NO	SVP	February	February	February	February	COB	700,000.00	700,000.00	-	
0829	Repair and Maintenance of Motorcycle	Area 12 - Butuan	NO	SVP	February	February	February	February	COB	14,000.00	14,000.00	-	
0830	Repair and Maintenance of Motorcycle	Area 12 - Siargao	NO	SVP	January				COB	7,000.00	7,000.00	-	
0831	Repair and Maintenance of Motorcycle	Area 12 - Surigao	NO	SVP	February				COB	14,000.00	14,000.00	-	
0832	Repair and Maintenance of Motorcycle	Area 12 - Tandag	NO	SVP	January				COB	7,000.00	7,000.00	-	
0833	Repair and Maintenance of Mower Tractor	Area 12 - Butuan	NO	SVP	February	February	February	February	COB	105,000.00	105,000.00	-	
0834	Repair and Maintenance of Mower Tractor	Area 12 - Surigao	NO	SVP	January				COB	14,000.00	14,000.00	-	
0835	Repair/Rehabilitation of Fire Station Building	Area 12 - Butuan	NO	PB	January	January	January	January	COB	350,000.00	350,000.00	-	
0836	Repair/Rehabilitation of Fire Station Building, Surigao Airport	Area 12 - Surigao	NO	PB	January	February	February	February	COB	1,050,000.00	1,050,000.00	-	
0837	Repair/Rehabilitation of Terminal Building, Surigao Airport	Area 12 - Surigao	NO	PB	January	February	February	February	COB	1,260,000.00	1,260,000.00	-	
0838	Replacement of Light Bulbs at Passenger Terminal Building, Butuan Airport	Area 12 - Butuan	NO	SVP	January	February	February	February	COB	340,200.00	340,200.00	-	
0839	Septic Tank Siphoning	Area 12 - Butuan	NO	SVP	July	July	July	July	COB	210,000.00	210,000.00	-	
0840	Transfer of Admin Building Feeder Line (1 Phase to 3 Phase) to New Terminal Distribution Switchboard	Area 12 - Butuan	NO	SVP	January	January	January	January	COB	686,000.00	686,000.00	-	
0841	Vegetation Control	Area 12 - Butuan	NO	SVP	June	June	June	June	COB	210,000.00	210,000.00	-	
0842	Vegetation Control	Area 12 - Siargao	NO	SVP	May	May	May	May	COB	210,000.00	210,000.00	-	
0843	Vegetation Control	Area 12 - Bislig	NO	SVP	January	January	January	January	COB	210,000.00	210,000.00	-	
0844	Vegetation Control	Area 12 - Surigao	NO	SVP	June	June	June	June	COB	210,000.00	210,000.00	-	
Total R & M - Area 12										15,424,199.41	15,424,199.41	-	
Total R & M - Area Centers										311,206,815.22	311,206,815.22	-	
Total Repair & Maintenance										408,982,326.72	408,982,326.72	-	

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Mar Aaron N. De Leon 01-21-2012

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Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
J.	Taxes, Insurance Premiums and Other Fees												
0845	Taxes, Duties and Licenses	Head Office/ Area Centers							COB	79,185,724.00	79,185,724.00	-	
0846	Fidelity Bond Premiums	Head Office/ Area Centers							COB	3,432,991.00	3,432,991.00	-	
0847	Insurance Expenses	Head Office/ Area Centers							COB	97,069,497.00	97,069,497.00	-	
0848	Income Tax Expenses	Head Office							COB	200,000,000.00	200,000,000.00	-	
Total Taxes, Insurance & Other Fees										379,688,212.00	379,688,212.00	-	
K.	Other MOOE												
0849	Advertising, Promotional and Marketing Expenses	Head Office							COB	100,000.00	100,000.00	-	
0850	Printing and Publication Expenses	Head Office/ Area Centers							COB	3,625,803.00	3,625,803.00	-	
0851	Representation Expenses	Head Office/ Area Centers							COB	46,741,273.00	46,741,273.00	-	
0852	Transportation and Delivery Expenses	Head Office/ Area Centers							COB	6,563,000.00	6,563,000.00	-	
0853	Rent/Lease Expenses	Head Office/ Area Centers							COB	123,770,286.00	123,770,286.00	-	
0854	Membership Dues and Contributions to Organizations	Head Office/ Area Centers							COB	10,226,550.00	10,226,550.00	-	
0855	Subscription Expenses	Head Office/ Area Centers							COB	235,026.00	235,026.00	-	
0856	Donations	Head Office/ Area Centers							COB	147,000.00	147,000.00	-	
0857	Other MOOE	Head Office/ Area Centers							COB	86,763,342.00	86,763,342.00	-	
0858	Bank Charges	Head Office/ Area Centers							COB	437,580.00	437,580.00	-	
0859	Other Financial Charges	Head Office							COB	36,001,200.00	36,001,200.00	-	
Total Other MOOE										314,611,060.00	314,611,060.00	-	
Total MOOE										3,922,730,133.00	3,922,730,133.00	-	

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Mar Aaron N. de Leon 01-21-2022

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Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
L. 0860 0861 0862 0863 0864 0865 0866 0867	02. Capital Outlay IT/Equipment/Furniture/Others TIER 1 Head Office												
	Airconditioning System - Bacolod	ADMS - Bacolod							COB	22,939,140.00	-	22,939,140.00	
	Synchronized Clock	ADMS							COB	2,700,000.00	-	2,700,000.00	
	Total IT/Equipment/Furniture/Others, Tier 1 - ADMS									25,639,140.00	-	25,639,140.00	
	Purchase/Installation of Flood Lights - Cotabato Airport	ANS - Cotabato Airport							COB	11,718,888.87	-	11,718,888.87	
	Supply/Installation of PAPI, Solar Power WDIL and Relocation of existing PAPI	ANS - General Santos							COB	29,880,888.06	-	29,880,888.06	
	Purchase/Installation of ILS - Francisco Bangoy International Airport (Davao)	ANS - Davao Airport							COB	97,380,880.00	-	97,380,880.00	
	Supply/Installation of 3 Phase 750 KVA Gen Set for CAAP Central Office	ANS							COB	15,868,104.00	-	15,868,104.00	
	Supply/Installation of PAPI in Cauayan Airport	ANS - Cauayan Airport							COB	14,388,880.00	-	14,388,880.00	
	Total IT/Equipment/Furniture/Others, Tier 1 - ANS									169,237,640.93	-	169,237,640.93	
	Supply, Delivery and Installation of Radio for CSIS	CSIS							COB	3,058,920.00	-	3,058,920.00	
	Total IT/Equipment/Furniture/Others, Tier 1 - CSIS									3,058,920.00	-	3,058,920.00	
	Total IT/Equipment/Furniture/Others, Tier 1 - Head Office									197,935,700.93	-	197,935,700.93	
	Total Tier 1 - IT/Equipment/Furniture/Others									197,935,700.93	-	197,935,700.93	
Total Tier 2- IT/Equipment/Furniture/Others										0.00	-	0.00	
Total Tier 1 & 2 IT/Equipment/Furniture/Others										197,935,700.93	-	197,935,700.93	197,935,699.93

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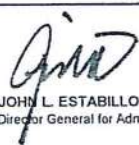

Mar Aaron N. De Leon 01-21-2024

MAR AARON N. DE LEON
Records Officer I

Central Records and Archives Division

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program Activity/ Project)
					Advertisement/Posting of ISREI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
N.	Infrastructure Projects												
	Tier 1												
0868	Construction of Sub-Station for Transformer to be used for the newly constructed Powerhouse - Laoag Airport	ADMS - Laoag Airport							COB	363,772.20	-	363,772.20	
0869	Rehabilitation of Taxiway - Zamboanga International Airport	ADMS - Zamboanga Airport							COB	747,153.56	-	747,153.56	
0870	Proposed Asphalt Overlay of Old Apron to include access road and Taxiway Bravo - Davao International Airport	ADMS - Davao Airport							COB	291,909.10	-	291,909.10	
0871	Continuation of Asphalt Overlay of Runway - Butuan Airport	ADMS - Butuan Airport							COB	27,473,766.00	-	27,473,766.00	
0872	Expansion of Apron - Busuanga Airport	ADMS - Busuanga Airport							COB	16,194,132.14	-	16,194,132.14	
0873	Strip Grade Correction - Kalibo International Airport	ADMS - Kalibo Airport							COB	41,345,934.34	-	41,345,934.34	
0874	Asphalt Overlay of Runway - Camiguin Airport	ADMS - Camiguin Airport							COB	93,036,168.71	-	93,036,168.71	
0875	Renovation & Improvement of CAAP Facilities - Clark International Airport	ADMS - Clark Airport							COB	222,510.00	-	222,510.00	
0876	Rehabilitation of Airports Facilities PTB - Busuanga Airport	ADMS - Busuanga Airport							COB	5,912,620.03	-	5,912,620.03	
0877	Improvement of PTB - Kalibo International Airport	ADMS - Kalibo Airport							COB	4,273,634.10	-	4,273,634.10	
0878	Improvement of Existing Radar Complex Guest house - Tagaytay Radar Facility	ADMS - Tagaytay Radar Facility							COB	660,199.31	-	660,199.31	
0879	Construction of New Admin Building - Laoag Airport	ADMS - Laoag Airport							COB	970,996.83	-	970,996.83	
0880	Construction of Passenger Terminal Building/ Admin/ARFF - Cuyo Airport	ADMS - Cuyo Airport							COB	586,600.28	-	586,600.28	
0881	Construction of GAD Center - Zamboanga International Airport	ADMS - Zamboanga International Airport							COB	896,184.89	-	896,184.89	
0882	Concrete Topping of Roof Deck at selected Areas - Davao International Airport	ADMS - Davao International Airport							COB	2,976,736.18	-	2,976,736.18	
0883	Development of Tandag Airport	ADMS - Tandag Airport							COB	1,704,136.95	-	1,704,136.95	
0884	Interior Renovation of CAAP Lounge Area at 4th Floor Administrative Building	ADMS							COB	820,215.99	-	820,215.99	
0885	Expansion of Administration Building project at Dumaguete Airport	ADMS - Dumaguete Airport							COB	1,499,362.50	-	1,499,362.50	
0886	Rehabilitation of Central Records and Archives Office (MOOE) - CAAP Compound	ADMS							COB	76,500.00	-	76,500.00	
0887	Proposed Living Quarters for CAOCSP (Payables) - Manila Transmitter Station Complex	ADMS - Manila Transmitter Station Complex							COB	729,984.44	-	729,984.44	
0888	Proposed Additional Living Quarters for CAOCSP (Payables) - Manila Transmitter Station Complex	ADMS - Manila Transmitter Station Complex							COB	2,289,868.75	-	2,289,868.75	
0889	Construction of GAD Center - Tagaytay Radar Station	ADMS - Tagaytay Radar Station							COB	600,000.00	-	600,000.00	
0890	Expansion of Passenger Terminal Building - Cauayan Airport	ADMS - Cauayan Airport							COB	2,418,250.94	-	2,418,250.94	
0891	Construction of Warehouse and General Services - CAAP Compound	ADMS							COB	25,854,713.88	-	25,854,713.88	
0892	Improvement of Terminal Building - Bacolod-Silay Airport	ADMS - Bacolod-Silay Airport							COB	5,219,886.29	-	5,219,886.29	
0893	Construction of Integrated Terminal Building - Biliran	ADMS - Biliran Airport							COB	12,037,630.88	-	12,037,630.88	
0894	Construction of Covered Walkway at Central Office - CAAP Compound	ADMS							COB	177,616.90	-	177,616.90	
0895	Construction of Perimeter Fence at Ubay Airport	ADMS - Ubay Airport							COB	2,493,097.20	-	2,493,097.20	
0896	Construction of CHB Fence - Laguindingan Airport	ADMS - Laguindingan Airport							COB	62,906,809.28	-	62,906,809.28	
0897	Construction of Perimeter Fence - Catarman Airport	ADMS - Catarman Airport							COB	5,626,958.84	-	5,626,958.84	
Total Infrastructure Projects Projects, Tier 1 - ADMS										320,409,350.51	-	320,409,350.51	
Total Infrastructure Projects Projects - Head Office										320,409,350.51	-	320,409,350.51	

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Proc	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0898	Area Center								COB				
	Area 10												
	Replacement of conventional lighting fixtures to LED type lighting at PTB	Area 10 - Laguindingan								6,825,228.00	-	6,825,228.00	
Total Infrastructure Projects Projects, Tier 1 - Area 10										6,825,228.00	-	6,825,228.00	
Total Infrastructure Projects Projects, Tier 1 - Area Center										6,825,228.00	-	6,825,228.00	
Total Tier 1 - Infrastructure Projects										327,234,578.51	-	327,234,578.51	
Total Tier 2 - Infrastructure Projects										-	-	-	
Total Tier 1 & 2 Infrastructure Projects										327,234,578.51	-	327,234,578.51	
Total Capital Outlay										525,170,279.44	-	525,170,279.44	
Grand Total, FY 2021 Annual Procurement Plan										4,447,900,412.44	3,922,730,133.00	525,170,279.44	
<div style="display: flex; justify-content: space-between;"> <div> <p>Recommending Approval:</p>  <p>BGEN JOHN L. ESTABILLO AFP (RET) Deputy Director General for Administration</p> </div> <div> <p>Approved By:</p>  <p>CAPTAIN M. G. SYDIONGCO Director General</p> </div> </div> <p>Notes: A. MP of Good and Services amounting to P200,000.00 or less - Shopping B. MP of Good and Services amounting to P1,000,000.00 or less - SVP C. MP of Good and Services amounting to P1,000,001.00 and higher - PB, LSB, DC, AA or as applicable</p>													

CIVIL AVIATION AUTHORITY
OF THE PHILIPPINES
CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

infraction 01-21-2012

MAR AARON N. DE LEON
Records Officer I
Central Records and Archives Division