

Department of Transportation and Communication
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)
(In Thousand Pesos)
Summary

Code	TYPE OF CONTRACT TO BE EMPLOYED	Estimated Budget		Schedule for Each Procurement Activity								
		Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
A.	SUPPLIES AND MATERIALS	COB	340,000									
B.	GOODS/EQUIPMENT/FURNITURE/OTHERS	COB	3,573,726									
C.	PROFESSIONAL SERVICES	COB	2,021,528									
D.	REPAIRS/MAINTENANCE	COB	545,000									
E.	INFRASTRUCTURE PROJECTS	COB	2,115,971									
GRAND-TOTAL			8,596,225									

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
Miguel C. Lapiad
MIGUEL C. LAPIAD
Records Officer III
Central Records and Archives Division
2-11-16

DEPARTMENT OF TRANSPORTATION AND COMMUNICATION
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity									
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	
A.		SUPPLIES AND MATERIALS				COB											
	0001	Office Supplies	H.O/A.C	H.O/A.C	PB/NP/S/SVP		70,000,000										
	0002	Accountable Form Expense	H.O/A.C	H.O/A.C	PB/NP/S		15,000,000										
	0003	Drugs/Medicine/Medical Supplies	H.O/A.C	H.O/A.C	PB/NP/S		5,000,000										
	0004	Other Supplies-Janitorial/ Electrical/ Maintenance/ Spareparts etc	H.O/A.C	H.O/A.C	PB/NP/S/SVP		140,000,000										
	0005	Gasoline/ Diesel Oil and Lubricants	H.O/A.C	H.O/A.C	PB/NP/S		110,000,000										
		Total, Supplies and Materials					340,000,000										
B.		GOODS			PB/NP/S/SVP	COB											
		IT/EQUIPMENT/FURNITURE/OTHERS															
		Head Office															
	0006	60" LED Smart TV/Monitor	ADMS	MIS			150,000	March	March	March	April	April	May	May			
	0007	Design Software : 3D Max	ADMS	MIS			670,000	April	April	April	May	May	June	June			
	0008	Design Software : Sketch-Up w/ Vray	ADMS	MIS			670,000	April	April	April	May	May	June	June			
	0009	Design Software : STAAD	ADMS	MIS			670,000	April	April	April	May	May	June	June			
	0010	Upgrading of LAN Connection	ADMS	MIS			100,000	March	March	March	April	April	May	May			
	0011	Upgrading of Workstation to Alienware	ADMS	MIS			1,200,000	May	May	May	June	June	July	July			
	0012	Ring Binder Machine	ADMS	AFS			20,000	March	March	March	April	April	May	May			
	0013	Office system and furniture for proposed 5 Storey office building	ADMS	ADMS			22,500,000	Nov.	Nov.	Nov.	Dec.	Dec.	Dec.	Dec.			
	0014	Furnitures & Equipment for the Proposed Two GAD Center (Tagaytay)	ADMS	ADMS			2,750,000	April	April	April	May	May	June	June			
	0015	Handheld rangefinder & data collector	ADMS	ADMS			720,000	April	April	April	May	May	June	June			
	0016	Two Way Radio Transciever (Weather Proof)	ADMS	ADMS			2,368,000	May	May	May	June	June	July	July			
	0017	Laser Meter	ADMS	ADMS			40,000	March	March	March	April	April	May	May			
	0018	Refrigerator	ADMS	AFS			15,000	March	March	March	April	April	May	May			
	0019	Aircraft Lifting Bag (For B747 A/C Type)	ADMS	ADMS			93,000,000	May	May	May	June	June	July	July			
	0020	Friction Tester	ADMS	ADMS			15,000,000	March	March	March	April	April	May	May			
	0021	Starnet Network Adjustment Software	ADMS	MIS			1,400,000	Feb.	Feb.	Feb.	March	March	March	April			
	0022	Auto-Turn 3D Pro Software	ADMS	MIS			700,000	March	March	March	April	April	May	May			
	0023	Autocad Software w/ Workstation	ADMS	MIS			4,000,000	May	May	May	June	June	July	July			
	0024	Autocadd Civil 3D	ADMS	MIS			2,000,000	May	May	May	June	June	July	July			
	0025	Surveying Equipment	ADMS	ADMS			2,500,000	May	May	May	June	June	July	July			
	0026	Furnitures	ADMS	AFS			500,000	April	April	April	May	May	June	June			

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0027	Airconditioning Units	Various	ADMS	PB/NP/S/SVP	COB	30,000,000	April	April	April	May	May	June	June		
	0028	Gang Chair	Various	ADMS			10,000,000	March	March	March	April	April	May	May		
	0029	Manlift	Various	ADMS			16,500,000	June	June	June	July	July	Aug.	Aug.		
	0030	Tractor Mower	Various	ADMS			21,000,000	July	July	July	Aug.	Aug.	Sept.	Sept.		
	0031	Unmanned Aerial Vehicle Based Surveying and GIS	Various	ADMS			7,500,000	May	May	May	June	June	July	July		
	0032	ARFF Vehicle 4x4	Various	ADMS			540,000,000	June	June	June	July	July	Aug.	Aug.		
	0033	Generator Set	Various	ADMS			16,900,000	May	May	May	June	June	July	July		
	0034	Push Cart	Various	ADMS			7,500,000	March	March	March	April	April	May	May		
	0035	Radio Controlled Bird Abatement System	Various	ADMS			87,600,000	March	March	March	April	April	May	May		
	0036	Baggage Carousel	Various	ADMS			13,000,000	April	April	April	May	May	June	June		
	0037	Conveyor (20LM)	Various	ADMS			14,000,000	May	May	May	June	June	June	July		
	0038	Conveyor (40LM)	Various	ADMS			15,000,000	May	May	May	June	June	June	July		
	0039	CPU Data Base	ANS	MIS			60,000	March	March	March	April	April	May	May		
	0040	LED Projector	ANS	MIS			80,000	March	March	April	April	April	May	May		
	0041	Digital Still Camera (Shock & Water Proof)	ANS	MIS			100,000	March	March	March	March	April	April	April		
	0042	CAD Software with Work Station	ANS	MIS			400,000	March	March	April	April	April	May	May		
	0043	Finger Scanner	ANS	MIS			120,000	March	March	March	March	April	April	April		
	0044	Bar Code Encoder/Printer and Reader	ANS	MIS			150,000	March	March	March	March	April	April	April		
	0045	ACU 2 HP inverter type/window type	ANS	AFS			1,500,000	March	March	March	March	April	April	April		
	0046	ACU 3 HP split type	ANS	AFS			1,500,000	March	March	March	March	April	April	April		
	0047	2HP Split Type ACU (Mobile Control Tower)	ANS	AFS			140,000	March	March	March	March	April	April	April		
	0048	Steel Cabinet	ANS	AFS			45,000	March	March	March	March	April	April	April		
	0049	Portable ILS/VOR Receiver (PIR)	ANS	ANS			3,200,000	June	June	July	July	July	Aug.	Aug.		
	0050	HF radio communications equipment	ANS	ANS			5,000,000	April	April	May	May	June	June	June		
	0051	50W VHF AM transmitter	ANS	ANS			3,200,000	April	April	May	May	June	June	June		
	0052	VHF AM Receiver	ANS	ANS			3,200,000	May	May	May	June	June	July	July		
	0053	VHF FM Transceiver	ANS	ANS			616,000	May	May	May	June	June	July	July		
	0054	Portable Communication System	ANS	ANS			2,500,000	June	June	July	July	Aug.	Aug.	Aug.		
	0055	10w VHF AM Transceivers, pc-based VLS and HF Tran	ANS	ANS			2,996,000	April	April	May	May	June	June	June		
	0056	Multi-use Communication Analyzer	ANS	ANS			6,000,000	June	June	July	July	Aug.	Aug.	Aug.		
	0057	Mobile FM Transceivers	ANS	ANS			660,000	March	March	April	April	April	May	May		
	0058	PC-based logging system	ANS	ANS			5,850,000	Feb.	Feb.	Feb.	March	March	March	April		
	0059	Universal Frequency Counter	ANS	ANS			550,000	June	June	July	July	July	Aug.	Aug.		
	0060	ADS-B Ground Station (Pangasinan & Ilocos)	ANS	ANS			82,000,000	July	July	July	Aug.	Aug.	Sept.	Oct.		
	0061	Fire Extinguisher	ANS	AFS			3,000,000	May	May	May	June	June	June	July		
	0062	Aerodrome Beacon	ANS	ANS			4,000,000	April	April	April	May	May	June	June		
	0063	Bit Error Rate Tester	ANS	ANS			2,200,000	Aug.	Aug.	Aug.	Sept.	Sept.	Sept.	Oct.		
	0064	Ground Rod Driver Set	ANS	ANS			80,000	April	April	April	May	May	June	June		
	0065	Light Gun	ANS	ANS			2,500,000	May	May	May	June	June	June	July		
	0066	Oscilloscopes	ANS	ANS			1,200,000	June	June	June	July	July	July	Aug.		

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0067	Outdoor Vertical Siren	ANS	ANS	PB/NP/S/SVP	COB	1,000,000	Aug.	Aug.	Aug.	Sept.	Sept.	Sept.	Oct.		
	0068	PAPI Alignment Tool	ANS	ANS			2,000,000	May	May	May	June	June	June	July		
	0069	Workshop/Field Tool Sets	ANS	ANS			2,250,000	March	March	March	April	April	April	May		
	0070	Hot Air Soldering & Rework Stations	ANS	ANS			200,000	July	July	July	Aug.	Aug.	Aug.	Sept.		
	0071	Mixed Signal Digital Oscilloscope (Tech. Center)	ANS	ANS			658,000	April	April	April	May	May	May	May		
	0072	Network analyzer	ANS	ANS			1,800,000	April	April	April	May	May	May	May		
	0073	Aircon Repair Set	ANS	ANS			2,250,000	April	April	April	May	May	May	May		
	0074	Ground Earth Tester	ANS	ANS			720,000	April	April	April	May	May	May	May		
	0075	Establishment of ADS-B Ground Station (Pag-asa Isla)	ANS	ANS			50,000,000				Feb.	Feb.	March	March		
	0076	Overhauling of LVA 8M Antenna System (RYMSA)	ANS (Tagaytay)	ANS			12,700,000			Feb.	Feb.	March	March	March		
	0077	DLP Projectors	ATS	MIS			490,000							March		
	0078	DVD Bulk Duplicator	ATS	AFS			200,000							March		
	0079	ACU Split Type	ATS	AFS			1,000,000							March		
	0080	ACU Window Type	ATS	AFS			290,000							March		
	0081	Air Cooler Evaporative	ATS	AFS			50,000							March		
	0082	Binding machine (heavy duty)	ATS	AFS			50,000							March		
	0083	Paper Shredder (Heavy Duty)	ATS	AFS			160,000							March		
	0084	Conference Tables	ATS	AFS			38,000							March		
	0085	Office Tables	ATS	AFS			300,000							March		
	0086	Sofa Set	ATS	AFS			60,000							March		
	0087	Steel Cabinets	ATS	AFS			340,000							March		
	0088	Steel Lockers	ATS	AFS			340,000							March		
	0089	Service Vehicle	ATS	AFS			900,000							June		
	0090	Sunshades/Tint (Roll up/Roll down)	ATS	AFS			250,000							March		
	0091	Aerodrome Simulator for Mla. Tower	ATS	ATS			100,000,000				Feb.	Feb.	March	March		
	0092	Handheld Global Positioning System (GPS)	AAIIB	AAIIB			63,000							April		
	0093	VHF Handheld Airband Transceiver	AAIIB	AAIIB			82,000							April		
	0094	Laser Range Finder	AAIIB	AAIIB			49,600							April		
	0095	Camping Tent	AAIIB	AFS			21,600							April		
	0096	Tape recorder (wireless portable)	AAIIB	AFS			11,000							April		
	0097	Camera DSLR	AANSOO	AFS	90,000							March				
	0098	Digital Camera	AANSOO	AFS	50,000							March				
	0099	Document Camera	AANSOO	AFS	25,000							March				
	0100	Copier	AANSOO	AFS	200,000							May				
	0101	Punching/Binding Machine	AANSOO	AFS	11,000							May				
	0102	Range Finder	AANSOO	AANSOO	80,000							May				
	0103	Photocopier	Accounting	AFS	400,000							June				
	0104	Airconditioning Unit	Accounting	AFS	150,000							April				
	0105	Executive table	Accounting	AFS	300,000							May				
	0106	Steel Cabinet	Accounting	AFS	225,000							May				

AN

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0107	Refrigerator	Accounting	AFS	PB/NP/S/SVP	COB	14,000								May	
	0108	Video camera	Admin (proper	AFS			30,000								March	
	0109	Typewriter, Manual, 24"	Admin (proper	AFS			20,000								April	
	0110	Typewriter, Manual, 24"	BGMU	AFS			20,000								March	
	0111	Photocopier	BGMU	AFS			150,000								May	
	0112	Demolition Hammer	BGMU	AFS			65,000								June	
	0113	Drain and Pipe Cleaning Machine	BGMU	AFS			50,000								June	
	0114	Grass Cutter	BGMU	AFS			25,000								June	
	0115	Thynder floor dryer	BGMU	AFS			16,000								June	
	0116	Outdoor garbage cart	BGMU	AFS			238,500								April	
	0117	Pipe threader set	BGMU	AFS			30,000								June	
	0118	Photocopier	Budget	AFS			150,000								May	
	0119	Filing Cabinet	Budget	AFS			60,000								April	
	0120	DLSR Camera	Budget	AFS			40,000								April	
	0121	Photocopier	Checking	AFS			150,000								May	
	0122	Typewriter, Manual, Standard Elite	Collection	AFS			30,000								March	
	0123	Fingerscan	HRMD	AFS			750,000								March	
	0124	Executive high back chair	HRMD	AFS			60,000								April	
	0125	Refrigerator 6ft	HRMD	AFS			14,000								April	
	0126	Photocopier	Motorpool	AFS			120,000								May	
	0127	Printer w/continuous ink system	Procurement	AFS			40,500								April	
	0128	Digital Camera	Procurement	AFS			35,000								April	
	0129	Video Camera	Procurement	AFS			40,000								April	
	0130	Digital Voice Recorder	Procurement	AFS			10,000								April	
	0131	Multimedia System	Procurement	AFS			35,000								June	
	0132	Airconditioning, Wall Type 2HP	Procurement	AFS			25,000								March	
	0133	Photocopier	Procurement	AFS			175,000								May	
	0134	Manager's Chair Highback	Procurement	AFS			17,000								May	
	0135	Managers table	Procurement	AFS			20,000								May	
	0136	Sofa 3 seater	Procurement	AFS			25,000								May	
	0137	Staff Chair Midback	Procurement	AFS			51,300								May	
	0138	Staff Table Worktop	Procurement	AFS			31,500								May	
	0139	Office Modular workstation/partition	Procurement	AFS			50,000								June	
	0140	Filing Cabinet	Procurement	AFS			36,000								June	
	0141	Service Vehicle	Procurement	AFS			1,200,000								July	
	0142	Audio System	Procurement	AFS			150,000								June	
	0143	Interactive Electronic White Board	Procurement	AFS			110,000								May	
	0144	Portable Wireless Speaker	Procurement	AFS			36,000								May	
	0145	Airconditioning Unit	Records	AFS			30,000								March	
	0146	Safety Vault, fireproof	Records	AFS			630,000								March	

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity									
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	
	0147	Photocopier	Supply	AFS	PB/NP/S/SVP	COB	400,000								May		
	0148	Paper Trimmer/Cutting Machine	Supply	AFS			10,000								May		
	0149	Airconditioning unit, 2HP	Supply	AFS			125,000								March		
	0150	Filing Cabinet, steel, plain	Supply	AFS			132,000								May		
	0151	Filing Cabinet, three (3) drawers	Supply	AFS			64,000								May		
	0152	Lateral Cabinet	Supply	AFS			180,000								May		
	0153	Vacuum Cleaner	Supply	AFS			25,000								June		
	0154	Floor polisher	Supply	AFS			35,000								June		
	0155	Hand pallet	Supply	AFS			100,000								June		
	0156	Ladder, adjustable	Supply	AFS			40,000								June		
	0157	Forklift, heavy equipment	Supply	AFS			2,000,000								Aug.		
	0158	Printer with scanner	CATC	MIS			31,500								March		
	0159	Scanner Heavy duty	CATC	MIS			40,000								March		
	0160	LED Television	CATC	MIS			200,000								May		
	0161	Elec'l, Computer e-book	CATC	MIS			1,000,000								April		
	0162	Aircon (Ceiling Casette split type)	CATC	AFS			840,000								April		
	0163	Fire Truck	CATC	ADMS			32,000,000								Sept.		
	0164	Van, 12 seater	CATC	AFS			3,600,000								July		
	0165	Pick-up, double cab	CATC	AFS			1,500,000								July		
	0166	Mock-up Vehicle	CATC	AFS			20,000								July		
	0167	Aircon (vehicle)	CATC	AFS			45,000								May		
	0168	Heavy duty Pushcart 36"x24"	CATC	AFS			12,500								April		
	0169	Medical Equipment	CATC	AFS			200,000								June		
	0170	Oscilloscope	CATC	AFS			240,000								June		
	0171	Recreational Facility Equipment	CATC	AFS			150,000								July		
	0172	Washing Machine, heavy duty	CATC	AFS			60,000								April		
	0173	Refrigerator	CATC	AFS			135,000								April		
	0174	Radar Simulator	CATC	CATC			5,000,000								June		
	0175	Global Positioning System Receiver	CATC	CATC			10,000,000								June		
	0176	Network Analyzer	CATC	CATC			900,000								June		
	0177	Aviation Security Training Equipment	CATC	CATC			47,370,000								May		
	0178	3D Aerodrome Simulator	CATC	CATC			80,000,000								May		
	0179	Multimedia Projector	CSIS	MIS			35,000								May		
	0180	ID Card Printer	CSIS	MIS			725,000								May		
	0181	Sofa Set	CSIS	AFS			80,000								June		
	0182	Motorcycle 125cc w/ complete accessories	CSIS	AFS			840,000								July		
	0183	Service Vehicle (Pick-up)	CSIS	AFS			2,200,000								July		
	0184	Bicycle	CSIS	AFS			1,000,000								April		
	0185	Document Camera	ELS	MIS			25,000								March		
	0186	Multimedia Projector	ELS	MIS			17,000								March		

CERTIFIED TRUE COPY
(NOT VALID WITH ERASURES/ALTERATION)
[Signature]
REGINA C. LARAO
Records Section
Central Records and Archives Division
2-11-16

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0187	Binding and Punching Machine	ELS	AFS	PB/NP/S/SVP	COB	11,000							March		
	0188	Office Working Table	ELS	AFS			100,000							April		
	0189	Office Cubicle	ELS	AFS			500,000							April		
	0190	Office Sofa	ELS	AFS			50,000							April		
	0191	Service Vehicle	ELS	AFS			1,000,000							July		
	0192	Application Software	FICG	MIS			60,000							May		
	0193	Digital Voice Recorder	FICG	MIS			30,000							April		
	0194	DSLR Camera	FICG	MIS			80,000							April		
	0195	Flight Inspection System Mobile Computer	FICG	MIS			170,000							June		
	0196	Radio Communication Equipment	FICG	FICG			80,000							March		
	0197	Network attached Storage and Accs. 2TB	FICG	FICG			75,000							June		
	0198	Nav Data Base Update	FICG	FICG			250,000							June		
	0199	Air Conditioning Units	FICG	AFS			240,000							April		
	0200	Typewriter	FICG	AFS			20,000							April		
	0201	Double Deck Bed	FICG	AFS			60,000							May		
	0202	Alluminum Ladder	FICG	AFS			20,000							May		
	0203	Portable ILS Receiver	FICG	FICG			3,000,000							July		
	0204	Avionics Upgrade	FICG	FICG			5,000,000							July		
	0205	Electro Magnetic Interference Analyzer	FICG	FICG			3,000,000							July		
	0206	Electronics Laboratory Set	FICG	FICG			1,000,000							July		
	0207	Flight Inspection Aircraft (Rotary Wing)	FICG	FICG			200,000,000							Oct.		
	0208	Flight Inspection System	FICG	FICG			150,000,000							Oct.		
	0209	Handheld Point Measurement GNSS Surveying Equip	FICG	FICG			5,000,000							July		
	0210	Pilot/Inspector Nav Kit	FICG	FICG			600,000							May		
	0211	Universal Radio Scanner	FICG	FICG			50,000							April		
	0212	Flight Inspection Aircraft	FICG	FICG			600,000,000							April		
	0213	Heavy Duty Printer (Monochrome)	FSIS	MIS			300,000							May		
	0214	LED TV 50"	FSIS	MIS			180,000							May		
	0215	Scanner (Feeder Type)	FSIS	MIS			96,000							May		
	0216	Airconditioning Units	FSIS	AFS			240,000							April		
	0217	Photocopier	FSIS	AFS			120,000							May		
	0218	Steel Filing Cabinet	FSIS	AFS			200,000							June		
	0219	Office Furnitures and Fixtures	FSIS	AFS			10,793,600							Aug.		
	0220	Fire Extinguisher	FSIS	AFS			180,000							April		
	0221	Full HD Projector, HDMI, at least 3000 lumens	GAD	MIS			400,000							June		
	0222	Filing Cabinet	GAD	AFS			150,000							May		
	0223	Conference Table	GAD	AFS			20,000							May		
	0224	Evaporative Coolers	Various Ap	GAD/AFS			400,000							June		
	0225	Wheelchairs	Various Ap	GAD/AFS			3,000,000							Sept.		
	0226	Copying Machine	IAS	AFS			200,000							June		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURE/ALTERATION)
[Signature]
MARCELA C. LAPAD
Records Officer III
Central Records and Administration Division
2-11-16

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0227	Binding Machine	IAS	AFS	PB/NP/S/SVP	COB	17,000							April		
	0228	Refrigerator	IAS	AFS			20,000							April		
	0229	CAAP SECURITY, SURVEILLANCE SYSTEMS Other rem	MIS	MIS			250,000,000							May		
	0230	Precision Air Conditioning	MIS	MIS			5,000,000							May		
	0231	Software Licenses	MIS	MIS			38,000,000							June		
	0232	Central Office Facilities IT Infra Projects (CATC,FICG, Mnl. Tower & Mnl. Radar)	MIS	MIS			20,000,000							June		
	0233	Offsite Back-up - Cebu	Mactan	MIS			20,000,000							June		
	0234	CAAP Data Center	MIS	MIS			30,000,000							June		
	0235	Various IT equipment	MIS	MIS			30,000,000							April		
	0236	Microsoft Product - ARP Dynamics	Various	MIS			20,000,000							July		
	0237	Autocadd Corporate License	Various	MIS			1,800,000							May		
	0238	Network Mgt & Cyber security (Hardware and Softw	Various	MIS			74,000,000							Aug.		
	0239	Other various Software Licenses	Various	MIS			5,000,000							June		
	0240	Application System Development & Database	Various	MIS			38,000,000							Aug.		
	0241	Server Blades - for OFFSITE BACKUP	Various	MIS			6,480,000							July		
	0242	Desktop/workstation	Various	MIS			25,000,000							May		
	0243	Laptop/Notebook/Netbook	Various	MIS			12,000,000							May		
	0244	Tablet (for Office Heads)	Various	MIS			1,050,000							May		
	0245	Network Printers	Various	MIS			2,000,000							April		
	0246	Card Printer	Various	MIS			750,000							April		
	0247	A3 Printers	Various	MIS			180,000							April		
	0248	Laser Printer	Various	MIS			50,000							April		
	0249	LCD Projector	Various	MIS			375,000							May		
	0250	Scanner Flatbed	Various	MIS			310,000							May		
	0251	LCD Projector (Short throw)	Various	MIS			390,000							May		
	0252	Scanner - Avision	Various	MIS			500,000							May		
	0253	Other related ICT Equipment/Devices (Area centers/	Various	MIS			11,250,000							July		
	0254	Flash bulb (600EX-RT)	ODG	AFS			38,000							April		
	0255	Tripod	ODG	AFS			20,000							April		
	0256	Camera Lens	ODG	AFS			45,000							April		
	0257	Musical Instruments	CAAP Choral	AFS			250,000							April		
	0258	Airconditioning Unit	OFSAM	AFS			90,000							March		
	0259	ZXP series 8 Retransfer Zebra Card Printer	OFSAM	AFS			203,500							May		
	0260	Hematology Analyzer	OFSAM	AFS			960,000							May		
	0261	Filmless Digital Computed Radiography	OFSAM	AFS			2,500,000							June		
	0262	TV Monitor	SSP	MIS			40,000							April		
	0263	Data Bank	SSP	MIS			30,000							April		
	0264	Conference Table	SSP	AFS			38,000							April		
	0265	LCD Projector	SSP	MIS			190,000							April		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
Miguel C. Lapiad
MIGUEL C. LAPAD
Records Officer
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0266	Tables	SSP	AFS	PB/NP/S/SVP	COB	40,000							May		
	0267	Steel Cabinets	SSP	AFS			72,000							May		
	0268	Binding Machine	SSP	AFS			15,000							May		
	0269	DSLR Camera(With video recording)	TPO	MIS			30,000							March		
	0270	Photocopy Machine	TPO	AFS			150,000							May		
	0271	Service Vehicle	TPO	AFS			700,000							July		
	0272	Motorcycle	TPO	AFS			75,000							June		
	0273	Other Equipment/Furniture/Janitorial & Maintenance	H.O/A.C	ODG			16,492,700									
		Sub-total, H.O					3,039,607,800									
		Area 1														
	0274	Digital Projector	Laoag	Area 1			50,000							April		
	0275	Document Camera	Laoag	Area 1			45,000							March		
	0276	Digital Camera HD	Laoag	Area 1			15,000							March		
	0277	Finger Scanner	Laoag	Area 1			50,000							March		
	0278	Projector	Laoag	Area 1			50,000							March		
	0279	Photocopier Machine	Laoag	Area 1			300,000							April		
	0280	Service Vehicle	Laoag	AFS			1,200,000							July		
	0281	VHF Handheld Radios	Laoag	Area 1			45,000							May		
	0282	Airfield Lighting System	Laoag	ANS			25,633,000	March	March	March	April	April	April	May		
	0283	Wind direction Indicator and flood lights	Laoag	ANS			11,500,000	March	March	March	April	April	April	May		
	0284	FSS Communication Equipment	Vigan	ANS			5,000,000	June	June	June	July	July	Aug.	Aug.		
		Sub-total, Area 1					43,888,000									
		Area 2														
	0285	Upgrading Power Supply at PTB	Tuguegarao	Area 2			5,000,000	April	April	April	May	May	June	June		
	0286	VLS	Tuguegarao	ANS			2,800,000	June	June	June	July	July	Aug.	Aug.		
	0287	Audio Visual Equipment	Tuguegarao	Area 2			60,000							March		
	0288	Biometric Finger Scanner	Tuguegarao	Area 2			25,000							April		
	0289	Camera	Tuguegarao	Area 2			15,000							March		
	0290	Document Reader	Tuguegarao	Area 2			30,000							April		
	0291	LED TV with DVD player	Tuguegarao	Area 2			50,000							May		
	0292	Projector	Tuguegarao	Area 2			30,000							May		
	0293	Public Address System	Tuguegarao	Area 2			60,000							March		
	0294	Electric Typewriter	Tuguegarao	Area 2			10,000							April		
	0295	Photocopy Machine	Tuguegarao	Area 2			100,000							April		
	0296	Sala Set	Tuguegarao	Area 2			50,000							June		
	0297	Steel Filing Cabinet	Tuguegarao	Area 2			75,000							June		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
Miguel C. Lapiad
MIGUEL C. LAPID
Records Officer - II
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0298	Washing Machine	Tuguegarao	Area 2	PB/NP/S/SVP	COB	12,000							March		
	0299	Portable Chainsaw	Tuguegarao	Area 2			50,000							March		
	0300	Power Saw (gasoline operated) w/ accessories	Tuguegarao	Area 2			20,000							March		
	0301	Automotive Servicing Tools (Japan)	Tuguegarao	Area 2			20,000							March		
	0302	Cab Cover of Strada Service Vehicle	Tuguegarao	Area 2			50,000							May		
	0303	Refrigerator	Tuguegarao	Area 2			15,000							April		
	0304	Portable Fire Extinguisher	Tuguegarao	Area 2			60,000							June		
	0305	Wheel-Type Fire Extinguisher	Bagabag	Area 2			200,000							June		
	0306	Biometric Finger Scanner	Basco	Area 2			25,000							April		
	0307	Payroll System and Personnel Data base	Basco	Area 2			75,000							April		
	0308	Television (LED)	Basco	Area 2			38,000							May		
	0309	Photocopier Machine	Basco	Area 2			69,000							June		
	0310	Room Airconditioner, ACU, 1.5Hp	Basco	Area 2			75,000							March		
	0311	Room Airconditioner, ACU, 2.5Hp	Basco	Area 2			114,000							March		
	0312	Room Airconditioner, ACU, .75Hp	Basco	Area 2			19,000							March		
	0313	Room Airconditioner, ACU, 2.00hp	Basco	Area 2			30,000							March		
	0314	Split Type ACU	Basco	Area 2			72,000							March		
	0315	Roll-up Curtains	Basco	Area 2			80,000							April		
	0316	Steel Filing Cabinet	Basco	Area 2			162,000							April		
	0317	Floor Polisher	Basco	Area 2			30,000							June		
	0318	Vacuum Cleaner	Basco	Area 2			30,000							May		
	0319	VHF FM Transceiver Base	Basco	Area 2			22,000							May		
	0320	Ground Resistance Tester	Basco	Area 2			20,000							May		
	0321	Hose w/ instantaneous Coupling 2.5"	Basco	Area 2			162,000							April		
	0322	Insulation Resistance Tester	Basco	Area 2			12,000							April		
	0323	Oscilloscope, Dual Channel	Basco	Area 2			50,000							April		
	0324	Biometric Finger Scanner	Cauayan	Area 2			25,000							May		
	0325	Digital Camera	Cauayan	Area 2			15,000							May		
	0326	Air Conditioning Unit, split type	Cauayan	Area 2			220,000							May		
	0327	Photocopier Machine	Cauayan	Area 2			60,000							June		
	0328	Filing Cabinet	Cauayan	Area 2			60,000							June		
	0329	Sala Set	Cauayan	Area 2			90,000							June		
	0330	Vault	Cauayan	Area 2			20,000							April		
	0331	Vacuum Cleaner	Cauayan	Area 2			20,000							March		
	0332	Floor Polisher	Cauayan	Area 2			30,000							March		
	0333	Base Radio (VHF FM 5 watts output)	Cauayan	Area 2			120,000							April		
	0334	Aerodrome Beacon	Cauayan	ANS			1,200,000	March	March	March	April	April	May	May		
	0335	PAPI	Cauayan	ANS			14,000,000	March	March	March	April	April	May	May		
		Sub-total, Area 2					25,677,000									

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
[Signature]
MIGUELA C. LAPIAD
Records Officer - III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
		Area 3			PB/NP/S/SVP	COB										
	0336	Digital Camera	Plaridel	Area 3			12,000								March	
	0337	DLSR Camera	Plaridel	Area 3			25,000								March	
	0338	Multimedia Projector	Plaridel	Area 3			50,000								March	
	0339	Printer with Scanner (Continuous Ink)	Plaridel	Area 3			45,000								March	
	0340	Airconditioning Unit-5 tonner	Plaridel	Area 3			400,000								April	
	0341	Airconditioning Unit-2HP window type	Plaridel	Area 3			260,000								April	
	0342	Photocopier Machine	Plaridel	Area 3			85,000								March	
	0343	Double deck bed	Plaridel	Area 3			40,000								May	
	0344	Sofa	Plaridel	Area 3			135,000								May	
	0345	LED TV and DVD Set	Plaridel	Area 3			80,000								May	
	0346	Steel Cabinet (swing door)	Plaridel	Area 3			256,000								May	
	0347	Steel Cabinet with Vault	Plaridel	Area 3			33,000								May	
	0348	Printer with Scanner (Continuous Ink)	Alabat	Area 3			15,000								March	
	0349	Airconditioning Unit-2HP window type	Alabat	Area 3			65,000								April	
	0350	Printer with Scanner (Continuous Ink)	Baler	Area 3			15,000								March	
	0351	Airconditioning Unit-2HP window type	Baler	Area 3			65,000								April	
	0352	Sofa	Baler	Area 3			45,000								May	
	0353	Site Acquisition	Baler	ADMS			7,000,000	May	May	May	May	May	June	June	June	June
	0354	Printer with Scanner (Continuous Ink)	Cabanatuan	Area 3			15,000								March	
	0355	Printer with Scanner (Continuous Ink)	Calapan	Area 3			15,000								March	
	0356	Airconditioning Unit-2HP window type	Calapan	Area 3			65,000								April	
	0357	Multimedia Projector	Clark	Area 3			25,000								March	
	0358	Printer with Scanner (Continuous Ink)	Clark	Area 3			15,000								March	
	0359	Photocopier Machine	Clark	Area 3			85,000								April	
	0360	Airconditioning Unit-2HP window type	Clark	Area 3			50,000								April	
	0361	Sofa	Clark	Area 3			45,000								May	
	0362	Service Vehicle (pick-up type)	Clark	AFS			1,200,000								July	
	0363	Printer with Scanner (Continuous Ink)	Iba	Area 3			15,000								March	
	0364	Airconditioning Unit-2HP window type	Iba	Area 3			65,000								April	
	0365	Sofa	Iba	Area 3			45,000								May	
	0366	Printer with Scanner (Continuous Ink)	Lubang	Area 3			15,000								March	
	0367	Airconditioning Unit-2HP window type	Lubang	Area 3			65,000								April	
	0368	DVOR/DME including site devt.	Lubang	ANS			65,000,000	Feb.	Feb.	March	March	March	April	April	April	April
	0369	Digital Camera	Mamburao	Area 3			12,000								March	
	0370	Printer with Scanner (Continuous Ink)	Mamburao	Area 3			15,000								March	
	0371	Photocopier Machine	Mamburao	Area 3			85,000								March	
	0372	Airconditioning Unit-2HP window type	Mamburao	Area 3			65,000								April	
	0373	Double deck bed	Mamburao	Area 3			20,000								May	

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
Miguel C. Lapad
MIGUEL C. LAPAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0374	Steel Cabinet (swing door)	Mamburao	Area 3	PB/NP/S/SVP	COB	64,000							May		
	0375	Steel Cabinet with Vault	Mamburao	Area 3			16,500							May		
	0376	Digital Camera	Marinduque	Area 3			12,000							March		
	0377	Printer with Scanner (Continuous Ink)	Marinduque	Area 3			30,000							March		
	0378	Photocopier Machine	Marinduque	Area 3			85,000							March		
	0379	Airconditioning Unit-3 tonner	Marinduque	Area 3			150,000							April		
	0380	Airconditioning Unit-2HP window type	Marinduque	Area 3			130,000							April		
	0381	Double deck bed	Marinduque	Area 3			50,000							May		
	0382	Sofa	Marinduque	Area 3			45,000							May		
	0383	Steel Cabinet (swing door)	Marinduque	Area 3			128,000							May		
	0384	Steel Cabinet with Vault	Marinduque	Area 3			16,500							May		
	0385	Service Vehicle (pick-up type)	Marinduque	AFS			1,200,000							July		
	0386	Digital Camera	Romblon	Area 3			12,000							March		
	0387	Printer with Scanner (Continuous Ink)	Romblon	Area 3			30,000							March		
	0388	Airconditioning Unit-2HP window type	Romblon	Area 3			130,000							April		
	0389	Photocopier Machine	Romblon	Area 3			85,000							March		
	0390	Double deck bed	Romblon	Area 3			40,000							May		
	0391	Sofa	Romblon	Area 3			45,000							May		
	0392	LED TV and DVD Set	Romblon	Area 3			80,000							May		
	0393	Steel Cabinet (swing door)	Romblon	Area 3			128,000							May		
	0394	Steel Cabinet with Vault	Romblon	Area 3			16,500							May		
	0395	Service Vehicle (pick-up type)	Romblon	AFS			1,200,000							July		
	0396	FSS Communication Eqpt.	Romblon	ANS			2,500,000							March		
	0397	DVOR/DME	San Jose	ANS			60,000,000	June	June	June	July	July	March	Aug.		
	0398	Printer with Scanner (Continuous Ink)	San Jose	Area 3			30,000							March		
	0399	Airconditioning Unit-2HP window type	San Jose	Area 3			120,000							April		
	0400	Photocopier Machine	San Jose	Area 3			85,000							March		
	0401	Double deck bed	San Jose	Area 3			40,000							May		
	0402	Sofa	San Jose	Area 3			45,000							May		
	0403	LED TV and DVD Set	San Jose	Area 3			80,000							May		
	0404	Steel Cabinet (swing door)	San Jose	Area 3			240,000							May		
	0405	Steel Cabinet with Vault	San Jose	Area 3			16,500							May		
	0406	Service Vehicle (pick-up type)	San Jose	AFS			1,200,000							July		
	0407	Multimedia Projector	Subic	Area 3			25,000							March		
	0408	Printer with Scanner (Continuous Ink)	Subic	Area 3			15,000							March		
	0409	Airconditioning Unit-2HP window type	Subic	Area 3			50,000							April		
	0410	Photocopier Machine	Subic	Area 3			85,000							March		
	0411	Sofa	Subic	Area 3			45,000							May		
	0412	Service Vehicle (pick-up type)	Subic	AFS			1,200,000							July		
		Sub-total, Area 3					145,013,000									

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATION
Miguel C. Lapiad
MIGUEL C. LAPIAD
Records Officer III
Central Records and Archives Division

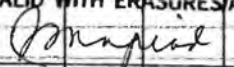
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
		Area 4			PB/NP/S/SVP	COB										
	0413	Airconditiong Unit	Pto. Princesa	Area 4			40,000							March		
	0414	Aircooler	Pto. Princesa	Area 4			350,000							March		
	0415	Photocopier	Pto. Princesa	Area 4			250,000							March		
	0416	Sala set	Pto. Princesa	Area 4			90,000							April		
	0417	Personal Wood Locker (11 doors)	Pto. Princesa	Area 4			36,000							April		
	0418	Vacuum Cleaner	Pto. Princesa	Area 4			30,000							April		
	0419	Vacuum Cleaner	Busuanga	Area 4			15,000							April		
	0420	Motor Vehicle 125cc w/ side car	Busuanga	Area 4			150,000							May		
	0421	Air compressor heavy duty	Busuanga	Area 4			25,000							March		
	0422	Power spray	Busuanga	Area 4			25,000							March		
		Sub-total, Area 4					1,011,000									
		Area 5														
	0423	Biometric Machine	Legazpi	Area 5			35,000							March		
	0424	Printer, DOT Matrix Epson	Legazpi	Area 5			45,000							March		
	0425	Air Conditioner 2HP (inverter)	Legazpi	Area 5			130,000							April		
	0426	Air Conditioner 3 Tonner (inverter)	Legazpi	Area 5			240,000							April		
	0427	Air Conditioner 5 Tonner (inverter)	Legazpi	Area 5			320,000							March		
	0428	Industrial Fan 20"	Legazpi	Area 5			21,000							April		
	0429	Autho-Mechanic Troubleshooting Tools	Legazpi	Area 5			25,000							July		
	0430	Submersible Pump	Legazpi	Area 5			250,000							July		
	0431	Multimedia Projector	Legazpi	Area 5			100,000							March		
	0432	Facsimile Transciever	Legazpi	Area 5			42,000							June		
	0433	Steel Locker/Cabinet (2 Doors)	Legazpi	Area 5			130,000							June		
	0434	Executive Tables	Legazpi	Area 5			200,000							March		
	0435	Sala Set	Legazpi	Area 5			55,000							April		
	0436	Flight Information Display Monitor	Legazpi	Area 5			550,000							Oct.		
	0437	Compressor 1.5 HP PSI, Single Phase w/Accessories	Legazpi	Area 5			20,000							Aug.		
	0438	Vacuum Cleaner	Legazpi	Area 5			31,500							June		
	0439	Battery Charger, 12V 100A	Legazpi	Area 5			60,000							Oct.		
	0440	Karaoke Portable Player	Legazpi	Area 5			30,000							March		
	0441	Bundy Clock	Bulan	Area 5			13,500							April		
	0442	Electric Water Pump 2HP	Bulan	Area 5			70,000							April		
	0443	Digital Camera (DLSR)	Masbate	Area 5			55,000							March		
	0444	Multimedia Projector	Masbate	Area 5			50,000							March		
	0445	Laminating Machine	Masbate	Area 5			10,500							March		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
[Signature]
MIGUEL C. LAPAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity										
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		
	0446	Conference Table with chairs (12-seater)	Masbate	Area 5	PB/NP/S/SVP	COB	85,000								March			
	0447	Steel Filing Cabinet (4-drawer)	Masbate	Area 5			48,000									March		
	0448	Vacuum Cleaner	Masbate	Area 5			10,500									March		
	0449	Maintenance ladder (10ft.) aluminum	Masbate	Area 5			14,300									March		
	0450	Base Radio	Masbate	Area 5			19,500									March		
	0451	Binoculars	Masbate	Area 5			25,000									March		
	0452	Electric Portable Welding Machine	Masbate	Area 5			15,000									March		
	0453	Digital Camera	Naga	Area 5			12,000									May		
	0454	Photocopier	Naga	Area 5			236,000									June		
	0455	Conference Table (12 seater)	Naga	Area 5			120,000									March		
	0456	Solar Powered Lamp Post	Naga	Area 5			1,000,000			March	March	March	April	April	May	May		
	0457	Electric Water Pump 2HP	Sorsogon	Area 5			70,000									July		
	0458	Communications Equipment	Virac	ANS			5,000,000			June	June	June	July	July	Aug.	Aug.		
	0459	Runway Threshold Identification Light, Wind Direction Indicator Light and Apron Flood Light	Virac	ANS			23,500,000			March	March	March	April	April	April	May		
	0460	Ugrading of Commercial Power System	Virac	ANS			6,000,000			March	March	March	April	April	April	May		
	0461	Site Acquisition	Virac	ADMS			10,000,000			May	May	May	May	May	June	June	June	June
	0462	Biometric Scanner	Virac	Area 5			50,000									March		
	0463	LED Television	Virac	Area 5			40,000									April		
	0464	Air Conditioning Unit (2HP Inverter)	Virac	Area 5			125,000									June		
	0465	Laminating Machine	Virac	Area 5	10,500									March				
	0466	Photocopy Machine	Virac	Area 5	80,000									May				
	0467	Office Chairs & Tables (Narra)	Virac	Area 5	55,000									March				
	0468	Vacuum Cleaner	Virac	Area 5	10,500									March				
		Sub-total, Area 5					49,009,800											
		Area 6																
	0469	LED TV Set	Iloilo	Area 6			35,000								March			
	0470	Projector	Iloilo	Area 6			70,000								March			
	0471	Photocopier	Iloilo	Area 6			320,000								March			
	0472	Mimeograph Machine	Iloilo	Area 6			200,000								March			
	0473	Office Table	Iloilo	Area 6			40,000								March			
	0474	Floor Polisher	Iloilo	Area 6			25,000								March			
	0475	Submersible Pump	Iloilo	Area 6			15,000								March			
	0476	Service Vehicle	Iloilo	AFS			1,900,000								June			
	0477	ICOM Base Mobile Radio	Iloilo	Area 6			20,000								March			
	0478	ICOM UHF Handsets	Iloilo	Area 6			100,000								March			
	0479	ICOM VHF Handsets	Iloilo	Area 6			160,000								March			
	0480	Air Humidifier & Ionizer	Iloilo	Area 6			15,000								March			

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUEL C. LAPIAD
Records Officer III
Central Records and Archives Division

2-11-16



CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
[Signature]
MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

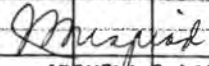
Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0481	Earth-Ground Resistance Tester	Iloilo	Area 6	PB/NP/S/SVP	COB	120,000							April		
	0482	FLUKE 123 Test Instrument	Iloilo	Area 6			70,000							April		
	0483	ID Maker (HiTi CS-360)	Iloilo	Area 6			127,800							April		
	0484	Portable Sink	Iloilo	Area 6			20,000							April		
	0485	Refrigerator	Iloilo	Area 6			20,000							April		
	0486	Biometric Scanning Data Machine	Bacolod	Area 6			60,000							March		
	0487	Digital Camera	Bacolod	Area 6			30,000							March		
	0488	Typewriter	Bacolod	Area 6			20,000							March		
	0489	Airconditioning Unit- Floor Mounted	Bacolod	Area 6			475,000							April		
	0490	Airconditioning Units- Wall Mounted	Bacolod	Area 6			390,000							April		
	0491	Sofa Set	Bacolod	Area 6			20,000							April		
	0492	Steel Filing Cabinet	Bacolod	Area 6			100,000							April		
	0493	Service Vehicle	Bacolod	Area 6			950,000							June		
	0494	Polisher Brush Wilson	Bacolod	Area 6			60,000							June		
	0495	Digital Camera (14.1 megapixel)	Caticlan	Area 6			20,000							March		
	0496	Photocopier Machine	Caticlan	Area 6			100,000							March		
	0497	Public Address System	Kalibo	Area 6			3,000,000	April	April	April	May	May	June	June		
	0498	FIDS at the new Terminal Building	Kalibo	ADMS			7,000,000	April	April	April	May	May	June	June		
	0499	PAPI, RTIL, TRI/End Lights & Additional REL	Kalibo	ANS			10,200,000	March	March	March	April	April	May	May		
	0500	PAPI	Kalibo	ANS			8,000,000	March	March	March	April	April	May	May		
	0501	ILS	Kalibo	ANS			64,000,000	March	March	March	April	April	May	May		
	0502	Lighted windcone and apron flood light	Kalibo	ANS			11,500,000	April	April	April	May	May	May	June		
	0503	DSLR Camera	Kalibo	Area 6			70,000							April		
	0504	Projector	Kalibo	Area 6			30,000							April		
	0505	Air Conditioning Unit (1 HP Split type)	Kalibo	Area 6			32,000							March		
	0506	Air Conditioning Unit (3 tonner)	Kalibo	Area 6			170,000							March		
	0507	Air Cooler	Kalibo	Area 6			324,000							March		
	0508	Photocopier	Kalibo	Area 6			150,000							April		
	0509	Typewriter	Kalibo	Area 6			50,000							March		
	0510	Window Type Aircon 2.0 HP	Kalibo	Area 6			35,000							April		
	0511	Desk	Kalibo	Area 6			20,000							March		
	0512	Safety Vault	Kalibo	Area 6			15,000							March		
	0513	Sofa	Kalibo	Area 6			90,000							March		
	0514	Storage Cabinet (wood)	Kalibo	Area 6			18,000							March		
	0515	Fire Hose Cabinet	Kalibo	Area 6			60,000							March		
	0516	Air Compressor 1.0 & 3.0 HP	Kalibo	Area 6			40,000							July		
	0517	Floor Polisher	Kalibo	Area 6			70,000							March		
	0518	Lawn Mower	Kalibo	Area 6			160,000							March		
	0519	Push Lawn Mower	Kalibo	Area 6			50,000							March		
	0520	Vacuum Cleaner Wet/Dry	Kalibo	Area 6			51,000							April		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
Miguel C. Lapad
MIGUEL C. LAPAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0521	Chain Saw	Kalibo	Area 6	PB/NP/S/SVP	COB	15,000							April		
	0522	Hydraulic Lifter Ladder	Kalibo	Area 6			130,000							April		
	0523	Submersible Pump 1.5HP	Kalibo	Area 6			45,000							April		
	0524	Welding Machine (Heavy Duty)	Kalibo	Area 6			15,000							July		
	0525	Service Vehicle	Kalibo	AFS			800,000							June		
	0526	Dump Truck	Kalibo	AFS			2,500,000							June		
	0527	Refrigerator	Kalibo	Area 6			20,000							July		
	0528	Water Dispenser	Kalibo	Area 6			32,000							July		
	0529	Mobile Generator Set	Kalibo	Area 6			70,000							July		
	0530	Projector	Roxas	Area 6			30,000							March		
	0531	DSLR Camera	Roxas	Area 6			100,000							March		
	0532	Cabinet	Roxas	Area 6			15,000							May		
	0533	Dining Table with Chairs	Roxas	Area 6			25,000							June		
	0534	Filing Cabinet	Roxas	Area 6			12,000							May		
	0535	Hanging Cabinet	Roxas	Area 6			12,000							March		
	0536	Locker	Roxas	Area 6			14,000							March		
	0537	Office Table	Roxas	Area 6			135,000							March		
	0538	Sofa Set for Receiving Area	Roxas	Area 6			100,000							May		
	0539	Steel Bookcase Cabinet	Roxas	Area 6			48,000							March		
	0540	Steel Cabinet for ARFF Fire Suit Set	Roxas	Area 6			200,000							April		
	0541	Steel Filing Cabinet	Roxas	Area 6			35,000							May		
	0542	Chain Saw	Roxas	Area 6			50,000							April		
	0543	Power Saw	Roxas	Area 6			150,000							April		
	0544	Base Radio Set	Roxas	Area 6			80,000							March		
	0545	Akron Nozzle Pistol type	Roxas	Area 6			132,000							May		
	0546	Binoculars	Roxas	Area 6			30,000							June		
	0547	Extension Ladder	Roxas	Area 6			75,000							May		
	0548	Halligan Tool	Roxas	Area 6			30,000							April		
	0549	Industrial Fan with Portable GenSet	Roxas	Area 6			35,000							April		
	0550	Large EMS Duffle Bag	Roxas	Area 6			180,000							April		
	0551	Rapelling Rescue Kit	Roxas	Area 6			100,000							April		
	0552	Sound System	Roxas	Area 6			30,000							May		
	0553	Fire Extinguisher (D)	Roxas	Area 6			40,000							June		
	0554	Fire Extinguisher Class E	Roxas	Area 6			100,000							June		
		Sub-total, Area 6					116,002,800									
		Area 7														
	0555	Biometric machine w/ DTR program	Mactan	Area 7			320,000							July		
	0556	Biometric Security Door Lock	Mactan	Area 7			50,000							July		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)


MIGUEL C. LAPAD
Records Officer III
Central Records and Archives Division

2-11-16



CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
Miguel C. Lapad
MIGUEL C. LAPAD 2-11-16
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0557	Camera DSLR	Mactan	Area 7	PB/NP/S/SVP	COB	50,000							July		
	0558	Printer (all in 1), ink tank system	Mactan	Area 7			30,000							March		
	0559	Fax Machine	Mactan	Area 7			20,000							March		
	0560	Evaporative Air Cooler	Mactan	Area 7			27,000							March		
	0561	Book shelves	Mactan	Area 7			15,000							March		
	0562	Executive chairs	Mactan	Area 7			75,000							May		
	0563	Sofa	Mactan	Area 7			30,000							May		
	0564	Sofa Bed	Mactan	Area 7			40,000							May		
	0565	Storage rack	Mactan	Area 7			48,000							May		
	0566	Supervisor's Table	Mactan	Area 7			40,000							May		
	0567	Vacuum Cleaner	Mactan	Area 7			40,000							May		
	0568	Vacuum pump for aircon repair	Mactan	Area 7			25,000							May		
	0569	Water Pump and fitting ,5 HP.	Mactan	Area 7			50,000							May		
	0570	Welding Machine, Inverter type	Mactan	Area 7			36,000							June		
	0571	Service vehicle, van type	Mactan	AFS			1,000,000							July		
	0572	1 Base 4 mobile 10w/ 1w Airband radio transcievers	Mactan	Area 7			180,000							May		
	0573	Air purifier/Ionizer	Mactan	Area 7			12,000							Jun		
	0574	Refrigerator, 5cu ft.	Mactan	Area 7			12,000							Jun		
	0575	Fire extinguishers 25kg	Mactan	Area 7			40,000							March		
	0576	PABX System	Dumaguete	Area 7			350,000							July		
	0577	ACU Floor- Mounted 5TNR	Dumaguete	Area 7			475,000							July		
	0578	ACU Window-Type 2HP	Dumaguete	Area 7			400,000							July		
	0579	Adding Machine	Dumaguete	Area 7			45,000							June		
	0580	Bookshelves	Dumaguete	Area 7			30,000							March		
	0581	Sofa with Foam (sala set)	Dumaguete	Area 7			36,000							June		
	0582	Steel locker 6 openings	Dumaguete	Area 7			30,000							July		
	0583	Portable Arc Welding Machine Set	Dumaguete	Area 7			10,000							July		
	0584	Block and Tackle 5 ton	Dumaguete	Area 7			20,000							July		
	0585	Plate compactor	Dumaguete	Area 7			37,500							July		
	0586	Water dispenser (hot & cold)	Dumaguete	Area 7			80,000							March		
	0587	Printer (ALL In One Ink tank)	Siquijor	Area 7			10,000							March		
	0588	Bookshelves	Siquijor	Area 7			15,000							March		
	0589	Computer Table and Chair	Siquijor	Area 7			10,000							March		
	0590	Executive Swivel Chair	Siquijor	Area 7			10,000							March		
	0591	Office Table	Siquijor	Area 7			20,000							March		
	0592	All-in-one printer	Tagbilaran	Area 7			10,000							April		
	0593	Digital Camera, DSLR	Tagbilaran	Area 7			60,000							April		
	0594	Flat Screen LED TV, 40"	Tagbilaran	Area 7			30,000							April		
	0595	Network server workstation, software w/ accs	Tagbilaran	Area 7			50,000							April		
	0596	Punching/Binding Machine, 24-hole	Tagbilaran	Area 7			25,000							April		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
[Signature]
ANGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
2-11-16

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0597	Book Shelves	Tagbilaran	Area 7	PB/NP/S/SVP	COB	30,000							May		
	0598	Office Table, 6 drawers	Tagbilaran	Area 7			15,000							May		
	0599	Steel Cabinet 4 drawers	Tagbilaran	Area 7			13,000							May		
	0600	Steel Locker 6-door	Tagbilaran	Area 7			40,000							May		
	0601	Floor Polisher	Tagbilaran	Area 7			51,000							June		
	0602	Welding Machine	Tagbilaran	Area 7			30,000							June		
	0603	Concrete Cutter	Tagbilaran	Area 7			40,000							June		
	0604	Fiber Glass Spine Board	Tagbilaran	Area 7			200,000							June		
	0605	Nitrogen Tank Assembly for dry chemical	Tagbilaran	Area 7			300,000							June		
	0606	Plate Compactor	Tagbilaran	Area 7			75,000							June		
	0607	Refrigerator, 6 cu.ft.	Tagbilaran	Area 7			20,000							March		
	0608	Water Dispenser H&C, Water Container (30gals)	Tagbilaran	Area 7			72,000							May		
	0609	Portable Generator Set (7KVA)	Tagbilaran	Area 7			100,000							May		
		Sub-total, Area 7					4,879,500									
		Area 8														
	0610	Projector	Tacloban	Area 8			30,000							March		
	0611	Public Address System	Tacloban	Area 8			50,000							March		
	0612	LED TV	Tacloban	Area 8			50,000							March		
	0613	Air conditioning Unit (1 HP)	Tacloban	Area 8			17,000							April		
	0614	Air Conditioning Unit (5 Ton)	Tacloban	Area 8			75,000							April		
	0615	Fax Machine	Tacloban	Area 8			15,000							May		
	0616	Typewriter, 18"	Tacloban	Area 8			75,000							May		
	0617	Xerox Machine	Tacloban	Area 8			50,000							April		
	0618	Book Shelves	Tacloban	Area 8			45,000							May		
	0619	Dining Table w/ Chairs	Tacloban	Area 8			18,000							May		
	0620	Exucutive Office Chair	Tacloban	Area 8			20,000							May		
	0621	Exucutive Office Table	Tacloban	Area 8			30,000							May		
	0622	Fire Fighting Gear Racks	Tacloban	Area 8			20,000							May		
	0623	Overhang Cabinet	Tacloban	Area 8			10,000							May		
	0624	Sofa	Tacloban	Area 8			30,000							May		
	0625	Steel Cabinet	Tacloban	Area 8			130,000							May		
	0626	Stocks divider/shelves	Tacloban	Area 8			60,000							May		
	0627	Welding Machine	Tacloban	Area 8			20,000							June		
	0628	Air Compressor (3 HP)	Tacloban	Area 8			45,000							June		
	0629	Electric Circular Saw	Tacloban	Area 8			12,000							June		
	0630	Electric Drill Set	Tacloban	Area 8			50,000							June		
	0631	Pipe Threader	Tacloban	Area 8			25,000							June		
	0632	Portable Water Pump	Tacloban	Area 8			120,000							June		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
[Signature]
MAGUELA C. LAMAD 2-11-16
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0633	Command Car	Tacloban	AFS	PB/NP/S/SVP	COB	2,000,000							May		
	0634	VHF Air Band Hand Held Radios	Tacloban	Area 8			50,000							April		
	0635	VHF Base Radio with Antenna	Tacloban	Area 8			50,000							April		
	0636	VHF Hand Held Radios	Tacloban	Area 8			105,000							April		
	0637	Assorted Splints	Tacloban	Area 8			120,000							March		
	0638	Binoculars	Tacloban	Area 8			15,000							March		
	0639	Compressor 2HP	Tacloban	Area 8			20,000							March		
	0640	Fire Station Signage	Tacloban	Area 8			30,000							March		
	0641	Flood Lights w/ Generator	Tacloban	Area 8			1,200,000							June		
	0642	Heavy Duty Washing Machine	Tacloban	Area 8			60,000							April		
	0643	High Capacity Blowers	Tacloban	Area 8			1,000,000							June		
	0644	Kendrick Extrication Device (KED)	Tacloban	Area 8			24,000							March		
	0645	Measuring Equipment	Tacloban	Area 8			20,000							March		
	0646	Overhead Hoist Assembly (1 ton)	Tacloban	Area 8			10,000							March		
	0647	Physical Fitness Equipments	Tacloban	Area 8			200,000							July		
	0648	Podium	Tacloban	Area 8			25,000							April		
	0649	Retractable Air Line equipped with auto-disconnect	Tacloban	Area 8			60,000							May		
	0650	Room Sound Proofing	Tacloban	Area 8			50,000							May		
	0651	Spine Board	Tacloban	Area 8			360,000							April		
	0652	Stretchers	Tacloban	Area 8			375,000							April		
	0653	Triage Equipments (by sets)	Tacloban	Area 8			17,000							March		
	0654	Water Refilling System	Tacloban	Area 8			200,000							May		
	0655	Refrigerator	Tacloban	Area 8			25,000							April		
	0656	Water Dispenser	Tacloban	Area 8			10,000							April		
	0657	Sound System	Tacloban	Area 8			45,000							April		
	0658	Fire Alarm System	Tacloban	Area 8			35,000							May		
	0659	Typewriter, 18"	Biliran	Area 8			15,000							March		
	0660	Electric Circular Saw	Biliran	Area 8			12,000							March		
	0661	Electric Drill Set	Biliran	Area 8			15,000							March		
	0662	Pipe Threader	Biliran	Area 8			25,000							April		
	0663	Welding Machine	Biliran	Area 8			20,000							April		
	0664	Water Dispenser	Biliran	Area 8			10,000							April		
	0665	Typewriter, 18"	Borongan	Area 8			15,000							March		
	0666	Electric Drill Set	Borongan	Area 8			15,000							March		
	0667	Electric Circular Saw	Borongan	Area 8			12,000							March		
	0668	Pipe Threader	Borongan	Area 8			25,000							April		
	0669	Welding Machine	Borongan	Area 8			20,000							April		
	0670	Typewriter, 18"	Calbayog	Area 8			15,000							April		
	0671	Fax Machine	Calbayog	Area 8			15,000							April		
	0672	Photocopying Machine	Calbayog	Area 8			85,000							May		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
Miguel C. Lapad
MIGUEL C. LAPAD 2-11-16
Records Officer III
Central Records and Archives Division

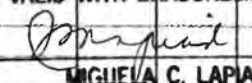
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0673	Communication Equipment	Calbayog	ANS	PB/NP/S/SVP	COB	5,000,000			Feb.	Feb.	March	March	March		
	0674	Typewriter, 18"	Catarman	Area 8			15,000							March		
	0675	Fax Machine	Catarman	Area 8			15,000							March		
	0676	Photocopying Machine	Catarman	Area 8			85,000							May		
	0677	Communication Equipment	Catarman	ANS			5,000,000			Feb.	Feb.	March	March	March		
	0678	Typewriter, 18"	Catbalogan	Area 8			15,000							March		
	0679	Electric Drill Set	Catbalogan	Area 8			15,000							March		
	0680	Electric Circular Saw	Catbalogan	Area 8			12,000							March		
	0681	Pipe Threader	Catbalogan	Area 8			25,000							April		
	0682	Welding Machine	Catbalogan	Area 8			20,000							April		
	0683	Water Dispenser	Catbalogan	Area 8			10,000							April		
	0684	Typewriter, 18"	Guiuan	Area 8			15,000							March		
	0685	Electric Drill Set	Guiuan	Area 8			15,000							March		
	0686	Electric Circular Saw	Guiuan	Area 8			12,000							April		
	0687	Pipe Threader	Guiuan	Area 8			25,000							April		
	0688	Welding Machine	Guiuan	Area 8			20,000							May		
	0689	Water Dispenser	Guiuan	Area 8			10,000							May		
	0690	Typewriter, 18"	Hilongos	Area 8			15,000							April		
	0691	Electric Drill Set	Hilongos	Area 8			15,000							April		
	0692	Electric Circular Saw	Hilongos	Area 8			12,000							May		
	0693	Pipe Threader	Hilongos	Area 8			25,000							May		
	0694	Welding Machine	Hilongos	Area 8			20,000							May		
	0695	Water Dispenser	Hilongos	Area 8			10,000							March		
	0696	Typewriter, 18"	Maasin	Area 8			15,000							April		
	0697	Electric Drill Set	Maasin	Area 8			15,000							April		
	0698	Electric Circular Saw	Maasin	Area 8			12,000							April		
	0699	Pipe Threader	Maasin	Area 8			25,000							May		
	0700	Welding Machine	Maasin	Area 8			20,000							May		
	0701	Water Dispenser	Maasin	Area 8			10,000							May		
	0702	Typewriter, 18"	Ormoc	Area 8			15,000							March		
	0703	Electric Circular Saw	Ormoc	Area 8			12,000							March		
	0704	Electric Drill Set	Ormoc	Area 8			15,000							March		
	0705	Pipe Threader	Ormoc	Area 8			25,000							April		
	0706	Welding Machine	Ormoc	Area 8			20,000							April		
	0707	Water Dispenser	Ormoc	Area 8			10,000							April		
		Sub-total, Area 8					18,002,000									
		Area 9														
	0708	Digital Camera	Zamboanga	Area 9			24,000							April		
	0709	Projector	Zamboanga	Area 9			80,000							April		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
[Signature]
MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity										
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		
	0710	ACU 5 Tons Split Type	Zamboanga	Area 9	PB/NP/S/SVP	COB	1,950,000								July			
	0711	ACU window type 2.5HP	Zamboanga	Area 9				60,800								July		
	0712	Photocopier	Zamboanga	Area 9				148,000								July		
	0713	Steel Cabinets (4 drawers)	Zamboanga	Area 9				300,000								July		
	0714	Maintenance Tools & Equipment	Zamboanga	Area 9				100,000								July		
	0715	Power Chain Saw	Zamboanga	Area 9				40,000								April		
	0716	Motorcycle w/ Side Car	Zamboanga	Area 9				95,000								April		
	0717	Sound System	Zamboanga	Area 9				100,000								Aug		
	0718	Wheel Type Dry Chemical Powder 225kg	Zamboanga	Area 9				100,000								Aug		
	0719	Dining Table	Zamboanga	Area 9				15,000								April		
	0720	Power chain saw	Dipolog	Area 9				40,000								March		
	0721	Baggage carousel	Dipolog	ADMS				6,000,000								May		
	0722	Digital Camera	Pagadian	Area 9				12,000								March		
	0723	Laminating Machine	Pagadian	Area 9				15,000								April		
	0724	Photocopier Machine	Pagadian	Area 9				40,000								April		
	0725	Sound System	Pagadian	Area 9				40,000								April		
	0726	Refrigerator	Pagadian	Area 9				20,000								April		
	0727	Executive Chairs	Pagadian	Area 9				20,000								April		
	0728	ACU 5 Tons Split Type	Sanga Sanga	Area 9				750,000								Aug		
	0729	Wheel Type Dry Chemical Powder 225kg	Sanga Sanga	Area 9				100,000								May		
	0730	PAPI	Jolo	ANS				12,000,000		March	March	March	April	April	April	May	May	May
		Sub-total, Area 9						22,049,800										
		Area 10																
	0731	Digital camera	Laguindingan	Area 10				24,000								April		
	0732	Projector	Laguindingan	Area 10				40,000								May		
	0733	ACU 3 tonner	Laguindingan	Area 10				276,000								June		
	0734	Fax machine	Laguindingan	Area 10				27,600								April		
	0735	Xerox Copier	Laguindingan	Area 10				80,000								April		
	0736	Sofa	Laguindingan	Area 10				40,000								May		
	0737	Steel cabinet	Laguindingan	Area 10				34,000								May		
	0738	Aircon motor compressor	Laguindingan	Area 10		197,800								June				
	0739	Money counter	Laguindingan	Area 10		23,000								April				
	0740	Genset AVR	Laguindingan	Area 10		667,000								July				
	0741	Digital camera	Camiguin	Area 10		12,000								April				
	0742	ACU 3 tonner	Camiguin	Area 10		276,000								June				
	0743	FSS Communication Equipment	Camiguin	ANS		5,000,000		June	June	June	July	July	Aug.	Aug.	Aug.	Aug.		
	0744	Communications Equipment	Ozamis	ANS		5,000,000		June	June	June	July	July	Aug.	Sept.	Sept.	Sept.		
	0745	Epson Printer L210	Ozamis	Area 10		12,000								May				

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0746	Electric Typewriter	Ozamis	Area 10	PB/NP/S/SVP	COB	23,000							May		
	0747	Safety Vault	Ozamis	Area 10			40,000							May		
	0748	Service Vehicle	Ozamis	AFS			1,500,000	Sept	Sept	Sept	Oct	Oct	Oct	Oct		
	0749	Generator (10HP)	Ozamis	Area 10			120,000							July		
		Sub-total, Area 10					13,392,400									
		Area 11														
	0750	Digital Camera, 8 mega pixel	Davao	Area 11			12,000							March		
	0751	DLP Projector System	Davao	Area 11			90,000							March		
	0752	Electronic Receipt System	Davao	Area 11			50,000							April		
	0753	Fixed type camera	Davao	Area 11			40,000							March		
	0754	Airconditioning unit - Split type, floor mounted	Davao	Area 11			270,000							April		
	0755	Airconditioning Unit 2HP Window type	Davao	Area 11			210,000							April		
	0756	Airconditioning Unit, ½HP Window Type	Davao	Area 11			30,000							April		
	0757	Airconditioning unit, 3-tonner	Davao	Area 11			420,000							April		
	0758	Airconditioning unit, 5-tonner	Davao	Area 11			504,000							April		
	0759	Airconditioning Unit, 7-tonnes including installation	Davao	Area 11			2,500,000							April		
	0760	Airconditioning Unit-2 tonnes	Davao	Area 11			70,000							April		
	0761	Aircooler	Davao	Area 11			700,000							April		
	0762	Electronic Typewriter	Davao	Area 11			30,000							March		
	0763	Laminating Machine	Davao	Area 11			10,500							March		
	0764	Paper Shredder	Davao	Area 11			21,200							March		
	0765	Photocopier Machine	Davao	Area 11			700,000							May		
	0766	Typewriter 16"	Davao	Area 11			25,000							May		
	0767	Cabinet/Lockers	Davao	Area 11			25,000							May		
	0768	Conference Table, long, glass	Davao	Area 11			19,800							May		
	0769	Executive Chair	Davao	Area 11			176,000							May		
	0770	Knock down steel file office cabinet w/ 2 doors	Davao	Area 11			72,000							May		
	0771	Safety Vault	Davao	Area 11			100,000							June		
	0772	Steel Cabinet	Davao	Area 11			40,000							May		
	0773	Vacuum cleaner, wet & dry	Davao	Area 11			280,000							June		
	0774	Vacuum cleaner, heavy duty	Davao	Area 11			60,000							June		
	0775	Floor polisher (heavy duty)	Davao	Area 11			240,000							June		
	0776	Aluminum extension Ladder-20ft	Davao	Area 11			14,000							June		
	0777	Pressure Booster Water Pump 10 hp	Davao	Area 11			120,000							May		
	0778	Pressure Washer	Davao	Area 11			30,000							May		
	0779	Water Pump Set	Davao	Area 11			45,000							April		
	0780	Welding Machine	Davao	Area 11			15,000							April		
	0781	Atrax Electronic Weighing Scale	Davao	Area 11			1,708,000							April		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
[Signature]
MIGUELA C. LAPIAO 2-11-16
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0782	Cab Turning Motor	Davao	Area 11	PB/NP/S/SVP	COB	50,000							March		
	0783	Compaq Proliant ML 350 Power Supply	Davao	Area 11			45,000							March		
	0784	Compressor with Model No. PA832-S46/50S	Davao	Area 11			3,500,000							March		
	0785	Hand Dryer , heavy duty	Davao	Area 11			30,600							April		
	0786	IFP Panel for Access	Davao	Area 11			20,000							April		
	0787	Inverter	Davao	Area 11			30,000							April		
	0788	Ionizer	Davao	Area 11			15,000							April		
	0789	Motorized Drum, "Interroll" Model 113i	Davao	Area 11			415,800							May		
	0790	Additional New Water Chiller	Davao	ADMS			20,000,000	March	March	March	April	April	May	May		
	0791	Power Sprayer	Davao	Area 11			10,000							March		
	0792	Speed Sensor Device	Davao	Area 11			40,000							March		
	0793	Refrigerator	Davao	Area 11			20,000							March		
	0794	Public Address - Amplifier (Fire Alarm System)	Davao	Area 11			30,000							March		
	0795	Airconditioning Unit 2HP Window type	Cotabato	Area 11			408,000							April		
	0796	Airconditioning Unit, ¾HP Window Type	Cotabato	Area 11			180,000							April		
	0797	Airconditioning unit, 5-tonner	Cotabato	Area 11			425,000							April		
	0798	Office Sofa	Cotabato	Area 11			96,000							May		
	0799	Water Dispenser	Cotabato	Area 11			63,000							May		
	0800	Sound System	Cotabato	Area 11			130,000							May		
	0801	Biometric Time Attendance	Gen. Santos	Area 11			75,000							March		
	0802	Digital Camera, 8 mega pixel	Gen. Santos	Area 11			12,000							March		
	0803	LED TV Monitor 42"	Gen. Santos	Area 11			150,000							April		
	0804	Public Address System	Gen. Santos	Area 11			50,000							April		
	0805	Airconditioning Unit - window type (1.5HP)	Gen. Santos	Area 11			115,000							March		
	0806	Airconditioning Unit - window type (2HP)	Gen. Santos	Area 11			54,000							March		
	0807	Photocopying Machine	Gen. Santos	Area 11			200,000							May		
	0808	Telefax	Gen. Santos	Area 11			60,000							May		
	0809	Double Deck Bed with foam	Gen. Santos	Area 11			45,000							May		
	0810	Hanging Cabinet	Gen. Santos	Area 11			45,000							June		
	0811	Meager Tester	Gen. Santos	Area 11			15,000							June		
	0812	Sofa Set	Gen. Santos	Area 11			40,000							June		
	0813	Steel Cabinet (4 drawers)	Gen. Santos	Area 11			80,000							June		
	0814	Steel, Locker	Gen. Santos	Area 11			200,000							April		
	0815	4" Grinder (for metal & concrete)	Gen. Santos	Area 11			10,000							April		
	0816	Electric Hand Drill, Heavy duty	Gen. Santos	Area 11			10,000							April		
	0817	Patrol Car	Gen. Santos	AFS			1,000,000							July		
	0818	Air Gun	Gen. Santos	Area 11			40,000							May		
	0819	Binocular	Gen. Santos	Area 11			30,000							May		
	0820	Portable air compressor	Gen. Santos	Area 11			10,000							June		
	0821	Water Dispenser	Gen. Santos	Area 11			30,000							March		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
[Signature]
MIGUELA C. LAPIAD 2-11-16
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity									
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	
	0822	Airfield Lighting System & runway threshold identification	Gen. Santos	ANS	PB/NP/S/SVP	COB	41,000,000	March	March	March	April	April	April	May	May	May	
	0823	VCS with ATC Console	Gen. Santos	ANS			15,000,000	March	March	March	April	April	April	May	May	May	
	0824	Sala Set	Allah Valley	Area 11			10,000							March			
		Sub-total, Area 11					92,416,900										
		Area 12															
	0825	Biometrics/Fingerprint	Butuan	Area 12			18,000							March			
	0826	Digital ground tester	Butuan	Area 12			72,000							May			
	0827	Digital meager tester	Butuan	Area 12			68,000							May			
	0828	ACU, Split Type Converter	Butuan	Area 12			348,000							April			
	0829	Industrial Fan	Butuan	Area 12			96,000							May			
	0830	Laminating Machine	Butuan	Area 12			15,000							March			
	0831	Photocopying Machine	Butuan	Area 12			65,000							March			
	0832	Typewriter, Manual	Butuan	Area 12			30,000							March			
	0833	Service vehicle	Butuan	AFS			600,000							April			
	0834	Sound System	Butuan	Area 12			20,000							March			
	0835	Steel Cabinet	Butuan	Area 12			240,000							March			
	0836	Biometrics/Fingerprint	Bislig	Area 12			18,000							March			
	0837	ACU, Split Type Converter	Bislig	Area 12			58,000							April			
	0838	Industrial Fan	Bislig	Area 12			16,000							May			
	0839	Laminating Machine	Bislig	Area 12			15,000							March			
	0840	Table and Chairs (Fabrication)	Bislig	Area 12			300,000							June			
	0841	ACU, Split Type Converter	Siargao	Area 12			58,000							April			
	0842	Digital ground tester	Siargao	Area 12			18,000							April			
	0843	Digital meager tester	Siargao	Area 12			17,000							April			
	0844	Industrial Fan	Siargao	Area 12			16,000							May			
	0845	Laminating Machine	Siargao	Area 12			15,000							March			
	0846	Photocopying Machine	Siargao	Area 12			65,000							March			
	0847	ACU, Split Type Converter	Surigao	Area 12			174,000							April			
	0848	Digital ground tester	Surigao	Area 12			18,000							April			
	0849	Digital meager tester	Surigao	Area 12			17,000							April			
	0850	Steel Cabinet	Surigao	Area 12			96,000							April			
	0851	Industrial Fan	Surigao	Area 12			16,000							May			
	0852	Laminating Machine	Surigao	Area 12			15,000							March			
	0853	Photocopying Machine	Surigao	Area 12			65,000							March			
	0854	Biometrics/Fingerprint	Tandag	Area 12			18,000							March			
	0855	ACU, Split Type Converter	Tandag	Area 12			58,000							April			
	0856	Digital ground tester	Tandag	Area 12			18,000							April			
	0857	Digital meager tester	Tandag	Area 12			17,000							April			

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)


MIGUELA C. LAPAD 2-11-16
Records Officer III
Central Records and Archives Division

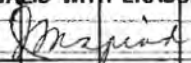
OK

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
Miguel C. Lapiad
MIGUEL C. LAPID
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity									
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	
C.	0858	Industrial Fan	Tandag	Area 12	PB/NP/S/SVP	COB	16,000								May		
	0859	Laminating Machine	Tandag	Area 12			15,000								March		
	0860	Photocopying Machine	Tandag	Area 12			65,000								March		
		Sub-total, Area 12					2,776,000										
		Total, Goods					3,573,726,000										
		PROFESSIONAL SERVICES			PB/SVP/NP/S	COB											
	0861	General Services	H.O/A.C	H.O/A.C			240,000,000										
	0862	Security Services	CSIS	CSIS			250,000,000										
	0863	Auditing Services	AFS	AFS			28,000,000										
	0864	Janitorial Services	H.O/A.C	H.O/A.C			135,000,000										
	0865	Consultancy Services	Head Office	AFS			86,300,000										
	0866	Legal Services	ELS	ELS			1,200,000										
		Other Professional Services															
	0867	3rd Party ISO Certification Consultant	ATS	ATS			1,500,000										
	0868	EAD Software Annual Maintenance/Support Serv	ATS	ATS			7,200,000										
	0869	EUROCONTROL Annual Services	ATS	ATS			3,000,000										
	0870	Overall Airline Guide (OAG)	ATS	ATS			150,000										
	0871	ADS-C/CPDLC Data Link Services	ATS	ATS			2,000,000										
	0872	Honorarium for lecturers (regional and national d	CATC	CATC			1,560,000										
	0873	Revenue Management System Services	AFS	AFS			200,000,000										
0874	Medical Professional Services	AFS	AFS			4,300,000											
0875	ANSS Assistant/ATS Assistant	ATS/ANS	ATS/ANS			200,000,000											
0876	Surveying Services for CAAP Masbate Airport Rea	Masbate	Area 5			220,000											
0877	Solid Waste Disposal	Laguindingan	Area 10			600,000											
0878	Canine Grooming and Medical Treatment	Surigao	Area 12			1,800,000											
0879	Other Services/Other Prof. Services	H.O/A.C	ODG			2,670,000											
0880	Communication Services (Landline/Internet/ Mobile/Postage/Leased Circuit)	H.O/A.C	H.O/A.C			84,000,000											
0881	Rent (Lot/Equipment), etc	H.O/A.C	H.O/A.C			43,000,000											
0882	Utilities (Electric/Water)	H.O/A.C	H.O/A.C			430,000,000											
0883	Membership Dues and Contributions	AFS	AFS			6,000,000											
0884	Advertising Expense	AFS	AFS			5,000,000											
0885	Printing and Binding	H.O/A.C	H.O/A.C			2,000,000											
0886	Representation Expense	H.O/A.C	H.O/A.C			50,000,000											
0887	Transportation and Delivery Expenses	AFS	AFS			4,000,000											
0888	Subscription Expenses	H.O/A.C	H.O/A.C			2,000,000											
0889	Confidential/Intelligence Expenses	CSIS	CSIS			15,000,000											

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)


MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division

2-11-16

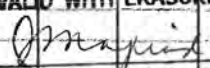
CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD 2-11-16
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
D.	0890	Extraordinary Expenses	AFS	AFS			240,000									
	0891	Miscellaneous Expenses	AFS	AFS			288,000									
	0892	Taxes, Duties and Licenses	H.O/A.C	H.O/A.C			3,000,000									
	0893	Fidelity Bond	H.O/A.C	H.O/A.C			1,500,000									
	0894	Insurance Premium	H.O/A.C	H.O/A.C			60,000,000									
	0895	Other MOOE/ Donation/ Cultural Expense	H.O/A.C	H.O/A.C			150,000,000									
		Total, Professional Services					2,021,528,000									
		REPAIRS AND MAINTENANCE				COB										
		Head Office														
	0896	Repair of Firetrucks & Equipments	Various Ap	ADMS	PB/SVP/NP		20,170,000	July	July	July	Aug	Aug	Aug	Sept		
	0897	Repair of Grass Cutters	Various Ap	ADMS	PB/SVP/NP		1,591,200	July	July	July	Aug	Aug	Aug	Sept		
	0898	Repair of Tractor Mower	Various Ap	ADMS	PB/SVP/NP		3,323,000	July	July	July	Aug	Aug	Aug	Sept		
	0899	Repair of Air Conditioning Units	Various Ap	ADMS	PB/SVP/NP		7,228,000	July	July	July	Aug	Aug	Aug	Sept		
	0900	Repair of Service Vehicles	Various Ap	ADMS	PB/SVP/NP		3,570,000	July	July	July	Aug	Aug	Aug	Sept		
	0901	Repair of Office Equipments	Various Ap	ADMS	PB/SVP/NP		1,040,000	July	July	July	Aug	Aug	Aug	Sept		
	0902	Upgrading of Power Supply Line in Connection with Upgrading of ACU for Various Airports	Various Ap	ADMS	PB/SVP/NP		20,000,000	July	July	July	Aug	Aug	Aug	Sept		
	0903	Improvement of ADMS Conference Room	ADMS	ADMS	PB		900,000	July	July	July	Aug	Aug	Aug	Sept		
	0904	Motorbike Parking Shed	ADMS	ADMS	PB		500,000							June		
	0905	Repairs - VHF Omnidirectional Range	ANS	ANS	PB/SVP/NP		10,000,000							Mar-Dec.		
	0906	Repairs - Distance Measuring Equipment	ANS	ANS	PB/SVP/NP		10,000,000							Mar-Dec.		
	0907	Repairs - Instrument Landing Equipment	ANS	ANS	PB/SVP/NP		8,000,000							Mar-Dec.		
	0908	Repairs - Non-Directional Beacon	ANS	ANS	SVP		210,000							Mar-Dec.		
	0909	Repairs - HF Communication Equipment	ANS	ANS	PB/SVP/NP		3,000,000							Mar-Dec.		
	0910	Repairs - Airport Surveillance Radar	ANS	ANS	PB/SVP/NP		15,000,000							Mar-Dec.		
	0911	Repairs - Monopulse SSR/Mode S / Secondary	ANS	ANS	PB/SVP/NP		15,000,000							Mar-Dec.		
	0912	Repairs - Radar Data Processing System	ANS	ANS	PB/SVP/NP		5,000,000							Mar-Dec.		
0913	Repairs - AFTN/ATS Message Handling System	ANS	ANS	PB/SVP/NP		5,000,000							Mar-Dec.			
0914	Repairs - Voice Communication Control System	ANS	ANS	PB/SVP/NP		10,000,000							Mar-Dec.			
0915	Repairs - VHF Communication Equipment	ANS	ANS	PB/SVP/NP		10,000,000							Mar-Dec.			
0916	Repairs - Test Instruments	ANS	ANS	PB/SVP/NP		15,000,000							Mar-Dec.			
0917	Repairs - Voice Logging System (VLS)	ANS	ANS	PB/SVP/NP		2,000,000							Mar-Dec.			
0918	Repairs - Meteorological Systems (MET)	ANS	ANS	PB/SVP/NP		8,000,000							Mar-Dec.			
0919	Repairs - Runway Edge Lights System (REL)	ANS	ANS	PB/SVP/NP		15,000,000							Mar-Dec.			
0920	Repairs - Taxiway Edge Light & Apron Lighting	ANS	ANS	PB/SVP/NP		10,000,000							Mar-Dec.			
0921	Repairs - Approach Lighting, Precision Approach	ANS	ANS	PB/SVP/NP		10,000,000							Mar-Dec.			
0922	Repairs - Diesel Engine Generator Set	ANS	ANS	PB/SVP/NP		10,000,000							Mar-Dec.			

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)


MIGUELA C. LAPID
Records Officer III
Central Records and Archives Division

02-11-16

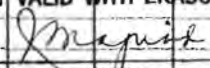
DM

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
Miguel C. Lapiad
MIGUEL C. LAPID
Records Officer
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0923	Repairs -Batteries for Diesel Engine Generator & UPS	ANS	ANS	PB/SVP/NP	COB	4,500,000							Mar-Dec.		
	0924	Repairs - Uninterruptible Power Supply	ANS	ANS	PB/SVP/NP		3,500,000							Mar-Dec.		
	0925	Repairs - Power Plant Ancillaries	ANS	ANS	PB/SVP/NP		2,500,000							Mar-Dec.		
	0926	Repairs - Elevator	ANS	ANS	PB/SVP/NP		2,000,000							Mar-Dec.		
	0927	Repairs - Centralized ACUs and Split type ACUs	ANS	ANS	SVP		300,000							Mar-Dec.		
	0928	Repairs - Spare Parts of Window type ACU	ANS	ANS	PB/SVP/NP		2,000,000							Mar-Dec.		
	0929	Repair and Maintenance of various Air Nav Facilities	ANS	ANS	PB/SVP/NP		20,000,000							Mar-Dec.		
	0930	ANF Service Vehicle Maintenance	ANS	ANS	SVP		500,000							Mar-Dec.		
	0931	Rehabilitation of Manila Radar Main, Powerhouse	ANS	ANS	PB/SVP/NP		1,000,000							Mar-Dec.		
	0932	Provision of ATS quarters/lounge for ATS facilities.	ATS	ATS	PB/SVP/NP		5,000,000							June		
	0933	Repair, Rehabilitation. Renovation, Replacement of of ATS facilities/offices/quarter/lounges nationwide	ATS	ATS	PB/SVP/NP		10,000,000							June		
	0934	Renovation of Comfort room/Provision of mini conference room	Accounting	AFS	PB		1,000,000							May		
	0935	Storage Room with Shelves (Bodega)	Accounting	AFS	PB		1,000,000							June		
	0936	Repair/Maintenance of Cabinet	Admin (proper	AFS	SVP		50,000							April		
	0937	Maintenance of copier	Admin (proper	AFS	SVP		50,000							April		
	0938	Repair/Maintenance of Airconditioning unit	Admin (proper	AFS	SVP		40,000							April		
	0939	Repainting of Selected Interior Portion of CAAP	BGMU	AFS	SVP		425,000							May		
	0940	Repainting of Selected Interior Portion at New FSIS	BGMU	AFS	SVP		300,000							June		
	0941	Replacement of Ceiling Board at Selected Portion of CAAP Main Bldg.	BGMU	AFS	PB		1,000,000							April		
	0942	Provision of Storage Room at Selected Floor of CAAP Main Bldg. (Modification of Air Handling Unit Room)	BGMU	AFS	PB/SVP		1,750,000							July		
	0943	Maintenance of Photocopier	HRMD	AFS	SVP		50,000							April		
	0944	Repair and Maintenance of Motor vehicles	Motorpool	AFS	PB/SVP/NP		1,000,000							Mar-Dec.		
	0945	Maintenance of photocopier and other office	Procurement	AFS	SVP		200,000							May		
	0946	Repair of IT Equipment and software	Procurement	AFS	SVP		350,000							May		
	0947	Improvement of Office of the Procurement Division	Procurement	AFS	PB/SVP/NP		2,000,000							July		
	0948	Maintenance of copying machine & other equip	Supply	AFS	SVP		500,000							March		
	0949	Repair/Maintenance of Airconditioning Unit	Supply	AFS	SVP		500,000							April		
	0950	Repair/Rehab. of Office of the Supply Division	Supply	AFS	PB		1,500,000							July		
	0951	Repair/Rehab. of warehouse of the Supply Division	Supply	AFS	PB		1,500,000							July		
	0952	Repair of Computer	AAIIB	MIS	SVP		20,000							May		
	0953	Repair of Photocopying Machine	AAIIB	AFS	SVP		20,000							May		
	0954	Repair of Air Conditioning Units	AAIIB	AFS	SVP		20,000							May		
	0955	Repair and Maintenance of Service Vehicle	CATC	AFS	SVP		234,900							April		
	0956	Improvement of CSIS Office	CSIS	ADMS	PB		1,500,000							May		
	0957	Maintenance of Photocopying Machine	CSIS	AFS	SVP		50,000							April		
	0958	Maintenance of Printers	CSIS	MIS	SVP		50,000							April		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)


MIGUELA C. LAPID 2-11-16
Records Officer III
Central Records and Archives Division

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
Miguel C. Lapiad
MIGUEL C. LAPID 2-11-16
Records Officer II
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0959	Maintenance of Desktop & Laptop	CSIS	MIS	SVP	COB	50,000							April		
	0960	Repair of Bicycle	CSIS	AFS	SVP		300,000							May		
	0961	Repair of Motorcycle	CSIS	AFS	SVP		70,000							May		
	0962	Repair of Photocopiers	ELS	AFS	SVP		100,000							April		
	0963	Repair of Airconditioning Unit	ELS	AFS	SVP		100,000							March		
	0964	Repair/Maintenace of Cessna 206	FICG	FICG	PB/SVP		5,000,000							June		
	0965	Repair & Maintenance of RP- 43 aircraft	FICG	FICG	PB/SVP		1,000,000							May		
	0966	Repair & Maintenance of RP- 39 aircraft	FICG	FICG	PB/SVP		1,000,000							May		
	0967	Repair & Maintenance of RP- 526 aircraft	FICG	FICG	PB/SVP		1,000,000							May		
	0968	Provision of Covered Parking at CAAP-FICG Hangar	FICG	ADMS	SVP		200,000							April		
	0969	Repair and Maintenance of Office and IT Equipment	FSIS	MIS	PB/SVP		2,500,000							June		
	0970	Rehab of existing restrooms at Central Office	Central Office	GAD/ADMS	SVP		500,000							May		
	0971	Provision of covered Pathway - Admin to ANS Tech	Central Office	GAD/ADMS	SVP		500,000							June		
	0972	Provision of covered Pathway - Admin to AANSOO	Central Office	GAD/ADMS	SVP		500,000							June		
	0973	Repair and Maintenance of Medical, Dental and Laboratory Equipments	OFSAM	OFSAM	SVP		200,000							May		
	0974	Repair of Office IT Equipment	MIS	MIS	SVP		100,000							April		
	0975	Office Renovation	SSP-IG	ADMS	PB/SVP		784,000							June		
	0976	Other Repairs	H.O/A.C	ODG	PB/SVP/NP		15,080,400									
		Sub-total, Head Office					314,926,500									
		Area 1														
	0977	Extension of Drainage Canal @ RWY 19 to Padsan	Laoag	Area 1	SVP		200,000							June		
	0978	Fabrication of Filing Cabinet	Laoag	Area 1	SVP		300,000							May		
	0979	Preventive Maintenance of Airport Equipment	Laoag	Area 1	SVP		200,000							July		
	0980	Provision of Guardhouse	Laoag	Area 1	PB		600,000							Sept		
	0981	Repair and Maintenance of Airport Buildings	Laoag	Area 1	SVP		50,000							July		
	0982	Repair & Maintenance Other Structures	Laoag	Area 1	SVP		20,000							July		
	0983	Syphoning of Septic Tank at the Vehicular Parking	Laoag	Area 1	SVP		20,000							July		
	0984	Repair of tower Bldg (3rd Flr) water leaking at the	Laoag	Area 1	SVP		250,000							May		
	0985	Repair/ replacement of Men's CR (Tiles (8th floor)	Laoag	Area 1	SVP		5,000							March		
	0986	Fabrication of Locker for Bunker Suits	Laoag	Area 1	SVP		100,000							Sept		
	0987	Preventive Maintenance of Baggage Conveyor	Laoag	Area 1	SVP		75,000							Nov		
	0988	Repair & Improvement of Vehicular Parking Area	Laoag	Area 1	SVP		189,000							March		
	0989	Repair of Broken Glass Panel Damaged by Typhoon	Laoag	Area 1	SVP		56,000							March		
	0990	Provision of Signages with lightings (Airside &	Laoag	Area 1	SVP		300,000							Sept		
	0991	Provision of 10 units @ 10kg Fire Extinguisher &	Laoag	Area 1	SVP		50,000							Sept		
	0992	Rehabilitation of CSIS Office	Laoag	Area 1	PB/SVP		1,500,000							May		
	0993	Improvement of Crash Gates 7,8 & 9	Laoag	Area 1	PB/SVP		540,000							May		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
Miguel C. Lapiad
MIGUELA C. LAPAD 2-11-16
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

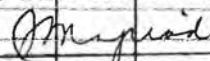
Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	0994	Conduct of Emergency Partial Exercise	Laoag	Area 1	SVP	COB	350,000							Oct		
	0995	Provision of CHB Fence	Laoag	Area 1	PB		650,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	0996	Repair/Repainting of Runway Markers/Markings	Laoag	Area 1	PB		1,600,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	0997	Vegetation Control	Laoag	Area 1	SVP		500,000	July	July	July	July	Aug	Aug	Aug		
	0998	Repair and Repainting of Control Tower Perimeter	Laoag	Area 1	PB		750,000							June		
	0999	Repair and Repainting of DVOR/DME Perimeter	Laoag	Area 1	PB		750,000							May		
	1000	Rehab of existing restrooms in PTB	Laoag	GAD/Area 1	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1001	Provision of 'baby carriage with harness' at	Laoag	GAD/Area 1	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1002	Repair of Arrival and Departure, terminal Bldg	Baguio	Area 1	PB		2,000,000							Sept		
	1003	Repair of Runway	Baguio	Area 1	SVP		250,000							March		
	1004	Repainting of Mural	Baguio	Area 1	SVP		48,400							March		
	1005	Repair of Staff House	Baguio	Area 1	SVP		350,000							March		
	1006	Beautification & landscaping	Baguio	Area 1	SVP		125,000							May		
	1007	Vegetation Control	Baguio	Area 1	SVP		460,000	July	July	July	July	Aug	Aug	Aug		
	1008	Repair/Repainting of Runway Markers/Markings	Baguio	Area 1	PB		530,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1009	Repair/Repainting of Runway Markers/Markings	Vigan	Area 1	SVP		250,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1010	Vegetation Control	Vigan	Area 1	SVP		200,000	July	July	July	July	Aug	Aug	Aug		
	1011	Preventive Maintenance of Airport Eqpt	Lingayen	Area 1	SVP		5,000							March		
	1012	Preventive Maintenance of Terminal Bldg	Lingayen	Area 1	SVP		150,000							Aug		
	1013	Provision of AVSEC Office	Lingayen	Area 1	SVP		100,000							April		
	1014	Repair of Computer Eqpt/ Accessories	Lingayen	Area 1	SVP		10,000							June		
	1015	Repair of Dilapidated Barbed Wire Fence	Lingayen	Area 1	SVP		200,000							March		
	1016	Repair of Entrance/ Exit Security Gates	Lingayen	Area 1	SVP		50,000							March		
	1017	Beautification & landscaping	Lingayen	Area 1	SVP		75,000							June		
	1018	Siphoning of Septic Tank	Lingayen	Area 1	SVP		10,000							Nov		
	1019	Provision of Security fence	Lingayen	Area 1	SVP		100,000							April		
	1020	Repair of CHB/cyclone wire fence	Lingayen	Area 1	SVP		450,000							April		
	1021	Repair/Repainting of Runway Markers/Markings	Lingayen	Area 1	SVP		430,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1022	Vegetation Control	Lingayen	Area 1	SVP		200,000	July	July	July	July	Aug	Aug	Aug		
		Sub-total, Area 1					16,048,400									
		Area 2														
	1023	Repair & Improvement of Old Power House	Tuguegarao	Area 2	SVP		500,000							April		
	1024	Declogging of Existing Drainage Canal	Tuguegarao	Area 2	PB		1,000,000							June		
	1025	Rehab & Improvement of Staff House	Tuguegarao	Area 2	PB		1,000,000							May		
	1026	Provision of 3 units Guard Post	Tuguegarao	Area 2	SVP		150,000							March		
	1027	Repair/Repainting of Runway Markers/Markings	Tuguegarao	Area 2	PB		690,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1028	Vegetation Control	Tuguegarao	Area 2	SVP		350,000	July	July	July	July	Aug	Aug	Aug		
	1029	Provision of Breastfeeding Station	Tuguegarao	GAD/Area 2	SVP		200,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

[Signature]
MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	1030	Provision of Kid's Play Area	Tuguegarao	GAD/Area 2	SVP	COB	50,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1031	Landscaping of VPA	Cauayan	Area 2	SVP		400,000							April		
	1032	Resealing of Apron cracks and joint	Cauayan	Area 2	SVP		500,000							June		
	1033	Provision of 3 Guard Post	Cauayan	Area 2	SVP		150,000							June		
	1034	Repair/Repainting of Runway Markers/Markings	Cauayan	Area 2	SVP		470,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1035	Vegetation Control	Cauayan	Area 2	SVP		350,000	July	July	July	July	Aug	Aug	Aug		
	1036	Provision of Breastfeeding Station	Cauayan	GAD/Area 2	SVP		200,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1037	Provision of Kid's Play Area	Cauayan	GAD/Area 2	SVP		50,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1038	Landscaping	Basco	Area 2	SVP		50,000							June		
	1039	Runway Shoulder Grade Correction	Basco	Area 2	PB		1,500,000							Sept		
	1040	Repair of Terminal Building	Basco	Area 2	PB		750,000							July		
	1041	Soil Treatment of all Structure for termite control	Basco	Area 2	SVP		150,000							March		
	1042	Repair of Administration Building	Basco	Area 2	SVP		500,000							July		
	1043	Provision of Guardhouse	Basco	Area 2	SVP		50,000							May		
	1044	Repair/Expansion of Transient quarters	Basco	Area 2	PB		1,500,000							June		
	1045	Repair and Reformatting of Computer/printers	Basco	Area 2	SVP		60,000							June		
	1046	Repair/Repainting of Runway Markers/Markings	Basco	Area 2	PB		510,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1047	Vegetation Control	Basco	Area 2	SVP		200,000	July	July	July	July	Aug	Aug	Aug		
	1048	Relocation and Rehabilitation of HF Tower Antenna	Basco	Area 2	SVP		500,000							April		
	1049	Rehab of existing restrooms in PTB	Basco	GAD/Area 2	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1050	Rehabilitation of Water System	Bagabag	Area 2	SVP		400,000							June		
	1051	Repainting of Water Tank and Pump House	Bagabag	Area 2	SVP		100,000							July		
	1052	Repair of Frangible Fence	Bagabag	Area 2	SVP		350,000							Aug		
	1053	Provision of Crash Gate @ left side of RWY 27	Bagabag	Area 2	SVP		75,000							Sept		
	1054	Provision of Steel Gate @ the Main Entrance	Bagabag	Area 2	SVP		500,000							Oct		
	1055	Improvement of Parking Area w/ Landscape	Bagabag	Area 2	SVP		200,000							Aug		
	1056	Repair/Repainting of Runway Markers/Markings	Bagabag	Area 2	PB		530,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1057	Vegetation Control	Bagabag	Area 2	SVP		200,000	July	July	July	July	Aug	Aug	Aug		
	1058	Windcone Assembly, 2 units	Palanan	Area 2	SVP		100,000							July		
	1059	Repair/Repainting of Runway Markers/Markings	Palanan	Area 2	SVP		370,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1060	Vegetation Control	Palanan	Area 2	SVP		200,000	July	July	July	July	Aug	Aug	Aug		
	1061	Windcone Assembly, 2 units	Itbayat	Area 2	SVP		100,000							Oct		
	1062	Vegetation Control	Itbayat	Area 2	SVP		100,000	July	July	July	July	Aug	Aug	Aug		
		Sub-total, Area 2					15,555,000									
		Area 3														
	1063	Repair & Repainting of Firestation building	Plaridel	Area 3	SVP		500,000							April		
	1064	Rehabilitation of Overhead Water Tank	Plaridel	Area 3	SVP		300,000							April		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUEL C. LAPID
Records Officer III
Central Records and Archives Division

2-11-16

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

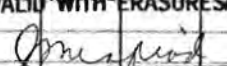
MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity									
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	
	1065	Repair & Repainting of Terminal building	Plaridel	Area 3	SVP	COB	500,000								May		
	1066	Repair of Perimeter Fence	Plaridel	Area 3	SVP		500,000								April		
	1067	Repair & Repainting of Security Fence	Plaridel	Area 3	SVP		500,000								April		
	1068	Rehabilitation of Water System	Plaridel	Area 3	SVP		500,000								April		
	1069	Re-Upholstery of Existing Sofas	Plaridel	Area 3	SVP		10,000								April		
	1070	Provision of Garage for Service Vehicle	Plaridel	Area 3	SVP		350,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept	Sept		
	1071	Repair/Repainting of Runway Markers/Markings	Plaridel	Area 3	SVP		350,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct	Oct		
	1072	Vegetation Control	Plaridel	Area 3	SVP		150,000	July	July	July	July	Aug	Aug	Aug	Aug		
	1073	Steel Gate Entrance and Security Gate (Two units-2x)	Plaridel	Area 3	SVP		300,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept	Sept		
	1074	Rehabilitation of Power House at Plaridel Airport	Plaridel	Area 3	PB		800,000	March	March	March	March	March	April	April	April		
	1075	Rehabilitation of Powerhouse at Alabat Airport	Plaridel	Area 3	SVP		300,000	March	March	March	March	March	April	April	April		
	1076	Termite Control	Iba	Area 3	SVP		70,000								May		
	1077	Repair of Desktop Computers & Printers	Iba	Area 3	SVP		7,500								June		
	1078	Vegetation Control	Iba	Area 3	SVP		150,000	July	July	July	July	Aug	Aug	Aug	Aug		
	1079	Repainting/Repair of Perimeter Fence & Frangible Fe	Iba	Area 3	SVP		350,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept	Sept		
	1080	Repair/Repainting of of Runway Markers/Markings	Iba	Area 3	SVP		380,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct	Oct		
	1081	Resealing of Runway Cracks and Joints	Iba	Area 3	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept	Sept		
	1082	Repair/Repainting of Security Fence	Iba	Area 3	SVP		300,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept	Sept		
	1083	Provision of Entrance and Exit Gate	Iba	Area 3	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept	Sept		
	1084	Vegetation Control	Calapan	Area 3	SVP		150,000	July	July	July	July	Aug	Aug	Aug	Aug		
	1085	Repair/Repainting of Runway Markers/Marking	Calapan	Area 3	SVP		150,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct	Oct		
	1086	Repair/Repainting of Runway Markers/Markings	Lubang	Area 3	SVP		350,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct	Oct		
	1087	Conversion of Old & Dilapidated fire shed to storage	Marinduque	Area 3	PB		650,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct	Oct		
	1088	Repair of Frangible Fence	Marinduque	Area 3	SVP		150,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept	Sept		
	1089	Concrete paving of road from FSB to Apron	Marinduque	Area 3	SVP		200,000	May	May	May	June	June	July	July	July		
	1090	Vegetation Control	Marinduque	Area 3	SVP		250,000	July	July	July	July	Aug	Aug	Aug	Aug		
	1091	Repair of Perimeter Fence	San Jose	Area 3	SVP		500,000								May		
	1092	Rehabilitation of Water System	San Jose	Area 3	SVP		300,000								May		
	1093	Termite Control	San Jose	Area 3	SVP		100,000								May		
	1094	Concrete paving of road from VPA to Apron	San Jose	Area 3	SVP		500,000								April		
	1095	Vegetation Control	San Jose	Area 3	SVP		350,000	July	July	July	July	Aug	Aug	Aug	Aug		
	1096	Repair/Repainting of Runway Markers/Markings	San Jose	Area 3	PB		440,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct	Oct		
	1097	Rehabilitation of Fire Station Building	San Jose	Area 3	PB		800,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept	Sept		
	1098	Resealing of Runway & Apron Pavement Cracks & Jo	Romblon	Area 3	PB		700,000								May		
	1099	Repair of Perimeter Fence	Romblon	Area 3	PB		600,000								May		
	1100	Termite Control of PTB & other facilities	Romblon	Area 3	SVP		250,000								May		
	1101	Provision of Romblon Airport Signage at Arrival Area	Romblon	Area 3	SVP		100,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept	Sept		
	1102	Repair/Rehabilitation of Storage Building/Bodega	Romblon	Area 3	SVP		250,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept	Sept		
	1103	Repair/Repainting of Runway Markers/Marking	Romblon	Area 3	PB		340,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct	Oct		
	1104	Vegetation Control	Romblon	Area 3	SVP		250,000	July	July	July	July	Aug	Aug	Aug	Aug		

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	1105	Repair of Terminal building	Mamburao	Area 3	SVP	COB	350,000							June		
	1106	Repair of Perimeter Fence	Mamburao	Area 3	SVP		500,000							May		
	1107	Repair & Repainting of Security Fence	Mamburao	Area 3	SVP		350,000							May		
	1108	Rehabilitation of Water System	Mamburao	Area 3	SVP		200,000							May		
	1109	Termite Control	Mamburao	Area 3	SVP		80,000							June		
	1110	Vegetation Control	Mamburao	Area 3	SVP		300,000	July	July	July	July	Aug	Aug	Aug		
	1111	Repair & Rehabilitation of Runway Markings & Mark	Mamburao	Area 3	PB		340,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1112	Vegetation Control	Pinamalayan	Area 3	SVP		400,000	July	July	July	July	Aug	Aug	Aug		
	1113	Repair/Repainting of Runway Markers/Marking	Pinamalayan	Area 3	SVP		450,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1114	Repair of Fire Station Building	Pinamalayan	Area 3	SVP		400,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1115	Repair/repainting of elevated water tank	Pinamalayan	Area 3	SVP		200,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1116	Repair/repainting of perimeter/security fence	Pinamalayan	Area 3	BP/SVP		800,000	July	July	July	July	Aug	Aug	Aug		
	1117	Repair of Security Fence	Alabat	Area 3	SVP		200,000							July		
		Sub-total, Area 3					19,267,500									
		Area 4														
	1118	Repair & Maintenance of Baggage Conveyor	Pto. Princesa	Area 4	SVP		235,200							May		
	1119	Repair/Rehabilitation of CSI Office	Pto. Princesa	Area 4	SVP		400,000							June		
	1120	Regravelling of Parking Area	Pto. Princesa	Area 4	SVP		300,000							June		
	1121	Frangible Fence	Pto. Princesa	Area 4	PB		600,000							June		
	1122	Declogging/Dredging of Open Canal @ RWY Shoulder	Pto. Princesa	Area 4	SVP		115,000							May		
	1123	Repainting of Covered Path Walk	Pto. Princesa	Area 4	SVP		225,000							March		
	1124	Provision of Garage	Pto. Princesa	Area 4	SVP		150,000							March		
	1125	Repair/Repainting of Runway Markers/Markings	Pto. Princesa	Area 4	PB		1,600,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1126	Vegetation Control	Pto. Princesa	Area 4	SVP		500,000	July	July	July	July	Aug	Aug	Aug		
	1127	Rehab of existing restrooms in PTB	Pto. Princesa	GAD/Area 4	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1128	Provision of 'baby carriage with harness' at Commu	Pto. Princesa	GAD/Area 4	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1129	Improvement/Repair of Guard House, Gates & A/P E	Busuanga	Area 4	SVP		400,000							July		
	1130	Improvement of Emergency Access Road to Ramp In	Busuanga	Area 4	SVP		350,000							March		
	1131	Provision of Garage	Busuanga	Area 4	SVP		150,000							March		
	1132	Repair/Repainting of Passenger Terminal Building	Busuanga	Area 4	PB		750,000							Aug.		
	1133	Repainting of Gutters/Curbs (Landside/Parking Area)	Busuanga	Area 4	SVP		75,000							Aug.		
	1134	Improvement of Security Fence	Busuanga	Area 4	PB		1,000,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1135	Repair/Repainting of Runway Markers/Markings	Busuanga	Area 4	PB		550,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1136	Vegetation Control	Busuanga	Area 4	SVP		250,000	July	July	July	July	Aug	Aug	Aug		
	1137	Improvement of Drainage System	Busuanga	Area 4	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1138	Rehabilitation of Fire Station Building	Busuanga	Area 4	SVP		500,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1139	Provision of Breastfeeding Station	Busuanga	GAD/Area 4	SVP		200,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIDAD 2-11-16
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	1140	Provision of Kid's Play Area	Busuanga	GAD/Area 4	SVP	COB	50,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1141	Rehab of existing restrooms in PTB	Busuanga	GAD/Area 4	SVP		500,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1142	Provision of 'baby carriage with harness' at Commu	Busuanga	GAD/Area 4	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1143	Rehabilitation of Perimeter Fence	Cuyo	Area 4	PB		750,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1144	Continuation of Security fence	Cuyo	Area 4	SVP		500,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1145	Improvement of Staff House	Cuyo	Area 4	SVP		300,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1146	Provision of Comfort Rooms (Phase II)	Cuyo	Area 4	SVP		500,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1147	Provision of Vehicular Gate and Pedestrian Gate	Cuyo	Area 4	SVP		75,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
		Sub-total, Area 4					2,252,200									
		Area 5														
	1148	Comprehensive Pest and Termite Control	Legazpi	Area 5	PB	MIGUELA C. LAPIAD Records Officer III Central Records and Archives Division	575,000	May	May	May	May	June	June	July		
	1149	Drilling of Deep Well at Terminal Building	Legazpi	Area 5	SVP		85,000	March	March	March	April	April	April	May		
	1150	Furnishing of Staff House	Legazpi	Area 5	SVP	2-11-16	300,000	June	June	June	June	July	Aug.	Aug.		
	1151	Improvement of Staff House (2nd floor)	Legazpi	Area 5	SVP		500,000	June	June	June	June	July	Aug.	Aug.		
	1152	Provision of Covered Pathwalk in front of Terminal B	Legazpi	Area 5	SVP		200,000	July	July	July	July	Aug.	Sept.	Sept.		
	1153	Provision of Directional and Regulatory Signages	Legazpi	Area 5	SVP		180,000	April	April	April	May	May	June	July		
	1154	Rehab. of Drainage System at Terminal Bldg	Legazpi	Area 5	PB		1,000,000	May	May	May	May	June	July	Aug.		
	1155	Rehab. of Drainage System at Terminal Bldg (Airsides)	Legazpi	Area 5	PB		1,000,000	May	May	May	May	June	June	July		
	1156	Repair of Covered Pathwalk at the Admin. Site	Legazpi	Area 5	SVP		100,000	July	July	July	July	Aug.	Sept.	Sept.		
	1157	Repair of Gates 1 and 2 (Entrance & Exit Gates @ VP	Legazpi	Area 5	SVP		200,000	May	May	May	May	June	July	July		
	1158	Repair of Security Fence (near gate 1 admin. site)	Legazpi	Area 5	SVP		150,000	Aug.	Aug.	Aug.	Aug.	Aug.	Sept.	Oct.		
	1159	Repair of Stockroom (staffhouse site)	Legazpi	Area 5	SVP		200,000	July	July	July	July	Aug.	Sept.	Sept.		
	1160	Repair of VPA Perimeter Fence	Legazpi	Area 5	SVP		500,000	Aug.	Aug.	Aug.	Aug.	Sept.	Oct.	Oct.		
	1161	Repair of Waterpump Shed (staffhouse site)	Legazpi	Area 5	SVP		50,000	May	May	May	May	May	June	July		
	1162	Repair/Installation of Swing Door at Terminal Bldg	Legazpi	Area 5	SVP		85,000	May	May	May	May	June	July	July		
	1163	Repair/Provision of Security Gate B (Near Apron)	Legazpi	Area 5	SVP		100,000	May	May	May	June	June	July	Aug.		
	1164	Repair/Rehabilitation of Former COA Office	Legazpi	Area 5	SVP		300,000	June	June	July	July	July	Aug.	Aug.		
	1165	Repair/Rehabilitation of Stock Room (Near Eng'g Off	Legazpi	Area 5	SVP		300,000	June	June	June	June	July	Aug.	Aug.		
	1166	Siphoning Services	Legazpi	Area 5	SVP		87,000	March	March	March	April	April	April	May		
	1167	Repair/Repainting of Runway Markers/Markings	Legazpi	Area 5	PB		1,300,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1168	Vegetation Control	Legazpi	Area 5	SVP		350,000	July	July	July	July	Aug	Aug	Aug		
	1169	Rehabilitation of Fire Station Building	Legazpi	Area 5	PB		800,000	Oct	Oct	Oct	Oct	Nov	Nov	Nov		
	1170	Rehabilitation of Control Tower Building	Legazpi	Area 5	PB		1,500,000	March	March	March	April	April	April	May		
	1171	Provision of Breastfeeding Station	Legazpi	GAD/Area 5	SVP		200,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1172	Provision of Kid's Play Area	Legazpi	GAD/Area 5	SVP		50,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1173	Repair/Repainting of Runway Markers/Markings	Naga	Area 5	PB		560,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1174	Vegetation Control	Naga	Area 5	SVP		250,000	July	July	July	July	Aug	Aug	Aug		

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	1175	Repair/Repainting of Runway Markers/Markings	Virac	Area 5	PB	COB	620,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1176	Vegetation Control	Virac	Area 5	SVP		300,000	July	July	July	July	Aug	Aug	Aug		
	1177	Rehabilitation of Fire Station Building	Virac	Area 5	SVP		500,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1178	Rehabilitation of FSS building in Virac Airport and Ins	Virac	Area 5	SVP		300,000	March	March	March	April	April	April	May		
	1179	Repairs of Aircon, Water Pump & grass cutter	Daet	Area 5	SVP		30,000	April	April	April	May	May	June	June		
	1180	Repair of CFR Building	Daet	Area 5	SVP		400,000	April	April	April	May	M	June	June		
	1181	Guard Post	Daet	Area 5	SVP		20,000	March	March	March	April	April	May	May		
	1182	Repair of Terminal Building	Daet	Area 5	SVP		500,000	April	April	April	May	May	June	June		
	1183	Runway Day/Apron Markings & Markers	Daet	Area 5	SVP		500,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1184	Repair of 9 strand barbed wire fence	Sorsogon	Area 5	PB		600,000	March	March	March	April	April	May	May		
	1185	Repair of Terminal Shed	Sorsogon	Area 5	PB		750,000	April	April	April	May	May	May	June		
	1186	Vegetation Control	Sorsogon	Area 5	SVP		200,000	Aug.	Aug.	Aug.	Aug.	Sept.	Oct.	Oct.		
	1187	Continuation of Landscaping & Beautification (Airsid	Masbate	Area 5	SVP		275,000	June	June	June	June	June	July	July		
	1188	Installation of Safety Railings/Emergency Ladders	Masbate	Area 5	SVP		71,000	March	March	March	April	April	May	May		
	1189	Provision of blind curtain Terminal/Arrival	Masbate	Area 5	SVP		275,000	April	April	April	April	April	May	May		
	1190	Provision of Three LED Lampost @ VPA	Masbate	Area 5	SVP		135,000	May	May	May	June	June	July	July		
	1191	Rapair of Passenger Terminal Bldg incl. repainting of	Masbate	Area 5	SVP		300,000	March	March	March	March	April	May	May		
	1192	Repainting of Cyclone Security fence @ Rwy03	Masbate	Area 5	SVP		75,000	March	March	March	April	April	May	May		
	1193	Repainting of Movable Security Railings Security Fen	Masbate	Area 5	SVP		45,000	May	May	May	May	June	July	July		
	1194	Repair & replacement of Waterpump including pipin	Masbate	Area 5	SVP		75,000	March	March	March	April	April	May	May		
	1195	Upgrading of Water Supply at CFR Building	Masbate	Area 5	SVP		150,000	March	March	March	April	April	May	May		
	1196	Repair/Repainting of Runway Markers/Markings	Masbate	Area 5	SVP		420,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1197	Vegetation Control	Masbate	Area 5	SVP		250,000	Jul	Jul	Jul	Jul	Aug	Aug	Aug		
	1198	Rehabilitation of Fire Station Building	Masbate	Area 5	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
						CERTIFIED PHOTOCOPY (NOT VALID WITH ERASURES/ALTERATION)										
		Sub-total, Area 5					18,213,000									
		Area 6														
	1199	Beautification of Operation Center	Iloilo	Area 6	SVP		100,000							April		
	1200	Declogging of Open Canal	Iloilo	Area 6	SVP		495,000							April		
	1201	Installation of ladder from cabroom to ground	Iloilo	Area 6	SVP		450,000							April		
	1202	Preventive Maintenance of 3 units Passenger Boardi	Iloilo	Area 6	PB/SVP		1,940,000	April	April	April	May	May	June	July		
	1203	Provision of UV Lamp for STP	Iloilo	Area 6	SVP		100,000							April		
	1204	Rehabilitation of Cold Water Receiving Station	Iloilo	Area 6	SVP		250,000							May		
	1205	Rehabilitation of Fire Alarm System	Iloilo	Area 6	SVP		495,000							May		
	1206	Rehabilitation of Fire Pump Control System	Iloilo	Area 6	SVP		400,000							April		
	1207	Rehabilitation of Public Address System	Iloilo	Area 6	PB/SVP		1,300,000	April	April	April	May	May	May	June		
	1208	Rehabilitation of staff houses	Iloilo	Area 6	PB		900,000	March	March	March	April	April	April	May		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPAD
Records Officer III
Central Records and Archives Division
2-11-16

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	1209	Rehabilitation of Water Filtration System	Iloilo	Area 6	SVP	COB	200,000							April		
	1210	Repainting of guardhouses landside	Iloilo	Area 6	SVP		300,000							April		
	1211	Repair of Admin. Bldg.	Iloilo	Area 6	SVP		400,000							April		
	1212	Repair of all PTB Urinals & Lavatory	Iloilo	Area 6	SVP		496,000							April		
	1213	Repair of Dumptruck	Iloilo	Area 6	SVP		300,000							March		
	1214	Repair of eroded & damaged perimeter fence	Iloilo	Area 6	PB		800,000	March	March	March	April	April	April	May		
	1215	Repair of guard houses	Iloilo	Area 6	SVP		450,000							April		
	1216	Repair of PTB Interiors	Iloilo	Area 6	SVP		490,000							April		
	1217	Repair of Roofings	Iloilo	Area 6	PB		800,000	March	March	March	April	April	April	April		
	1218	Repair/Repainting of Fire Station Bldg	Iloilo	Area 6	PB		700,000	May	May	May	June	June	June	June		
	1219	Rubber removal at runway	Iloilo	Area 6	SVP		450,000							April		
	1220	Repair/Repainting of Runway Markers/Markings	Iloilo	Area 6	PB		1,900,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1221	Vegetation Control	Iloilo	Area 6	SVP		500,000	July	July	July	July	Aug	Aug	Aug		
	1222	Rehab of existing restrooms in PTB	Iloilo	GAD/Area 6	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1223	Provision of 'baby carriage with harness' at Commu	Iloilo	GAD/Area 6	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1224	Provision of covered Pathway	Iloilo	GAD/Area 6	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1225	Repair/Repainting of Runway Markers/Markings	Antique	Area 6	PB		520,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1226	Vegetation Control	Antique	Area 6	SVP		460,000	July	July	July	July	Aug	Aug	Aug		
	1227	Repair of Perimeter Fence	Antique	Area 6	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1228	Repair/Repainting of Runway Markers/Markings	Bacolod	Area 6	PB		1,560,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1229	Vegetation Control	Bacolod	Area 6	SVP		350,000	July	July	July	July	Aug	Aug	Aug		
	1230	Provision of covered Pathway	Bacolod	GAD/Area 6	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1231	Repair of Air conditioning units	Caticlan	Area 6	SVP		30,000							March		
	1232	Preventive Maintenance/Repair of Photo Copier	Roxas	Area 6	SVP		13,000							April		
	1233	Repair/Repainting/Expansion of Guardhouse	Roxas	Area 6	SVP		300,000							April		
	1234	Repainting of 2-units Water Tank & Installation of O	Roxas	Area 6	SVP		500,000							April		
	1235	Construction of Vehicular Parking Booth with Boom	Roxas	Area 6	SVP		500,000							March		
	1236	Provision of Roxas Airport Lighted Signage @ PTB (R	Roxas	Area 6	SVP		200,000							March		
	1237	Provision of Administration Building Signage	Roxas	Area 6	SVP		50,000							March		
	1238	Repair/Repainting of Runway Markers/Markings	Roxas	Area 6	PB		700,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1239	Rahabilitation of Fire Station Building	Roxas	Area 6	PB		800,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1240	Vegetation Control	Roxas	Area 6	PB		520,000	July	July	July	July	Aug	Aug	Aug		
	1241	Provision of Fuel Storage Room	Kalibo	Area 6	SVP		500,000							May		
	1242	Repair & Maint. of Airport Manager's Room	Kalibo	Area 6	SVP		200,000							March		
	1243	Upgrading of Power Supply at Admin Bldg.	Kalibo	Area 6	SVP		80,000							April		
	1244	Siphoning of Septic Tanks	Kalibo	Area 6	SVP		35,000							April		
	1245	Repair & Maint. of VPA & Access Road Lights	Kalibo	Area 6	SVP		250,000							April		
	1246	Repair & Maintenance of Office Tables & Cabinets	Kalibo	Area 6	SVP		100,000							July		
	1247	Repair & Maint. of Fee Collector's Booth (2 units)	Kalibo	Area 6	SVP		50,000							March		
	1248	Replacement of Locks of Office Furnitures & Tables	Kalibo	Area 6	SVP		20,000							March		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity									
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	
	1249	Repair & Maint. Of Cntrl tower Janitorial Equipment	Kalibo	Area 6	SVP	COB	10,000								July		
	1250	Repair & Maint. of CFL & Fluorescent Bulb into LED	Kalibo	Area 6	SVP		400,000								April		
	1251	Provision of VIP room at Domestic PTB	Kalibo	Area 6	PB		2,000,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept			
	1252	Fabrication of Immigration Counter	Kalibo	Area 6	PB		750,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept			
	1253	Repair/Repainting of Runway Markers/Markings	Kalibo	Area 6	PB		1,500,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1254	Vegetation Control	Kalibo	Area 6	SVP		500,000	July	July	July	July	Aug	Aug	Aug			
	1255	Rehab of existing restrooms in PTB	Kalibo	GAD/Area 6	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept			
	1256	Provision of 'baby carriage with harness' at Commu	Kalibo	GAD/Area 6	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept			
		Sub-total, Area 6					30,614,000										
		Area 7															
	1257	Ground beautification	Mactan	Area 7	SVP		50,000								June		
	1258	Repair of Sofa	Mactan	Area 7	SVP		20,000								March		
	1259	Repair of Swivel chairs	Mactan	Area 7	SVP		35,000								March		
	1260	Other unexpected minor repairs/Emergency	Mactan	Area 7	SVP		75,000								June		
	1261	Maintenance supply of batteries, N70	Mactan	Area 7	SVP		24,000								July		
	1262	Beautification & Repair of Plant Boxes & Fountains	Dumaguete	Area 7	SVP		200,000								July		
	1263	Repair of Jet Blast Fence	Dumaguete	Area 7	SVP		244,000								May		
	1264	Repair/Replacement of wooden security fence @ VC	Dumaguete	Area 7	SVP		300,000								July		
	1265	Repair/Rehabilitation of CHB Fence	Dumaguete	Area 7	PB		750,000	May	May	May	June	June	June	July			
	1266	Repair/Rehabilitation of Frangible Fence @ RWY 09	Dumaguete	Area 7	PB		600,000	May	May	May	June	June	June	July			
	1267	Repair of three (3) guard posts (maingate, RWY 09, 2	Dumaguete	Area 7	SVP		100,000								May		
	1268	Provision of Pathway from edge of RWY 27 shoulder	Dumaguete	Area 7	SVP		300,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept			
	1269	Repair/Repainting of Runway Markers/Markings	Dumaguete	Area 7	PB		670,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1270	Vegetation Control	Dumaguete	Area 7	SVP		300,000	July	July	July	July	Aug	Aug	Aug			
	1271	Desilting/dredging of Apron Canal	Tagbilaran	Area 7	SVP		100,000								May		
	1272	Maintenance/repair of baggage conveyor	Tagbilaran	Area 7	SVP		100,000								April		
	1273	Maintenance/repair of PTB toilets	Tagbilaran	Area 7	SVP		100,000								July		
	1274	Maintenance of Repair of runway Potholes	Tagbilaran	Area 7	SVP		500,000	Mar	Mar	Mar	April	April	April	April			
	1275	Resealing of Apron Seismic Joints	Tagbilaran	Area 7	SVP		350,000	May	May	May	June	June	June	June			
	1276	Repair/Repainting of Runway Markers/Markings	Tagbilaran	Area 7	PB		610,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1277	Vegetation Control	Tagbilaran	Area 7	SVP		500,000	July	July	July	July	Aug	Aug	Aug			
	1278	Vegetation Control	Siquijor	Area 7	SVP		300,000	Sep	Sep	Sep	Oct	Oct	Oct	Nov			
	1279	Scrapping of hilly portion at Runway 04	Siquijor	Area 7	SVP		100,000								July		
	1280	Beautification	Siquijor	Area 7	SVP		40,000								May		
	1281	Repair and repainting of markers and Markings	Siquijor	Area 7	SVP		430,000	May	May	May	June	June	June	July			
	1282	Provision of Guard Posts at RWY 04	Siquijor	Area 7	SVP		40,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept			
	1283	Installation of Wind Cone	Siquijor	Area 7	SVP		300,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept			
		Sub-total, Area 7					7,138,000										

**CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)**

Miguel C. Lapiad
MIGUEL C. LAPID
Records Officer III
Central Records and Archives Division

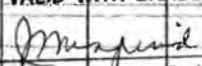
2-11-16

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
		Area 8														
	1284	Repair of Perimeter Fence (Admin.)	Tacloban	Area 8	SVP	COB	300,000							March		
	1285	Repainting of VPA Markings	Tacloban	Area 8	SVP		50,000							March		
	1286	Provision of Concrete Trash Bins	Tacloban	Area 8	SVP		300,000							May		
	1287	Construction of Cargo Bldg.	Tacloban	Area 8	PB		750,000							April		
	1288	Parking Booth	Tacloban	Area 8	SVP		100,000							March		
	1289	Airport Landscape Project	Tacloban	Area 8	SVP		500,000							May		
	1290	Water System Rehabilitation for Terminal and CAAP	Tacloban	Area 8	SVP		500,000							March		
	1291	Rehabilitation Works on Island Barriers at Airport Pr	Tacloban	Area 8	SVP		450,000							March		
	1292	Signboard Frame Installation	Tacloban	Area 8	SVP		180,000							May		
	1293	Improvement of FSB	Tacloban	Area 8	PB		800,000							March		
	1294	Repair/Repainting of Runway Markers/Markings	Tacloban	Area 8	PB		1,340,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1295	Vegetation Control	Tacloban	Area 8	SVP		500,000	July	July	July	July	Aug	Aug	Aug		
	1296	Rehab of existing restrooms in PTB	Tacloban	GAD/Area 8	SVP		500,000	June	June	June	July	July	Aug	Aug		
	1297	Provision of 'baby carriage with harness' at Commu	Tacloban	GAD/Area 8	SVP		500,000	June	June	June	July	July	Aug	Aug		
	1298	Repainting of Runway Day Markings & Markers	Biliran	Area 8	SVP		150,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1299	Vegetation Control	Biliran	Area 8	SVP		150,000	July	July	July	July	Aug	Aug	Aug		
	1300	Upgrading of Electrical Connection	Borongan	Area 8	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1301	Repair of Passenger Terminal Building	Borongan	Area 8	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1302	Repair/Repainting of Runway Markers/Markings	Borongan	Area 8	PB		700,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1303	Vegetation Control	Borongan	Area 8	SVP		250,000	July	July	July	July	Aug	Aug	Aug		
	1304	Obstruction Removal	Borongan	Area 8	PB		1,000,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1305	Vegetation Control	Calbayog	Area 8	SVP		300,000	July	July	July	July	Aug	Aug	Aug		
	1306	Repair/Repainting of Runway Markers/Markings	Calbayog	Area 8	PB		590,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1307	Resealing of Runway Cracks and Joints	Calbayog	Area 8	SVP		350,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1308	Repair of Security Fence and Gate	Calbayog	Area 8	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1309	Provision of extension of three (3) phase primary line	Catarman	Area 8	SVP		430,000							June		
	1310	Vegetation Control	Catarman	Area 8	SVP		300,000	July	July	July	July	Aug	Aug	Aug		
	1311	Repair/Repainting of Runway Markers/Markings	Catarman	Area 8	PB		580,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1312	Repair of Perimeter Fence	Catarman	Area 8	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1313	Provision of Breastfeeding Station - Catarman	Catarman	GAD/Area 8	SVP		200,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1314	Provision of Kid's Play Area	Catarman	GAD/Area 8	SVP		50,000	July	July	July	July	Aug	Aug	Aug		
	1315	Rehab of existing restrooms in PTB	Catarman	GAD/Area 8	SVP		500,000	July	July	July	July	Aug	Aug	Aug		
	1316	Repair of runway patholes	Guiuan	Area 8	SVP		500,000	June	June	June	June	July	July	July		
	1317	Upgrading of Electrical Connection	Guiuan	Area 8	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1318	Vegetation Control	Guiuan	Area 8	SVP		350,000	July	July	July	July	Aug	Aug	Aug		
	1319	Repair/Repainting of Runway Markers/Markings	Guiuan	Area 8	PB		620,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1320	Upgrading of Electrical Connection	Hilongos	Area 8	SVP		500,000	July	July	July	July	Aug	Aug	Aug		

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity									
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	
	1321	Repair/Rehabilitation of Terminal Bldg.	Hilongos	Area 8	PB	COB	1,000,000								June		
	1322	Repair/Repainting of Runway Markers/Markings	Hilongos	Area 8	SVP		250,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1323	Vegetation Control	Hilongos	Area 8	SVP		250,000	July	July	July	July	Aug	Aug	Aug			
	1324	Upgrading of Electrical Connection	Maasin	Area 8	SVP		500,000	July	July	July	July	Aug	Aug	Aug			
	1325	Vegetation Control	Maasin	Area 8	SVP		150,000	July	July	July	July	Aug	Aug	Aug			
	1326	Repair/Repainting of Runway Markers/Markings	Maasin	Area 8	SVP		400,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept			
	1327	Repair of Grasscutters	Ormoc	Area 8	SVP		10,000								June		
	1328	Repair/Repainting of Runway Markers/Markings	Ormoc	Area 8	PB		530,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1329	Vegetation Control	Ormoc	Area 8	SVP		350,000	July	July	July	July	Aug	Aug	Aug			
	1330	Vegetation Control	Catbalogan	Area 8	SVP		250,000	July	July	July	July	Aug	Aug	Aug			
		Sub-total, Area 8					20,480,000										
		Area 9															
	1331	Repainting of Markings at Vehicular Parking Area	Zamboanga	Area 9	SVP		100,000								May		
	1332	Siphoning of Septic Vaults	Zamboanga	Area 9	SVP		100,000								May		
	1333	Obstruction Removal w/in the Line of Sight (Tower)	Zamboanga	Area 9	SVP		300,000								June		
	1334	Provision of Prayer Room at Pre-Departure Area	Zamboanga	Area 9	SVP		300,000								June		
	1335	Provision of Steel Gates	Zamboanga	Area 9	SVP		352,000								March		
	1336	Repair/repainting of Manager's Office	Zamboanga	Area 9	SVP		16,000								March		
	1337	Repair/Rehabilitation of Logistics Bldg. & Maintenance	Zamboanga	Area 9	SVP		500,000	July	July	July	July	Aug	Aug	Aug			
	1338	Repair/Repainting of Runway Markers/Markings	Zamboanga	Area 9	PB		1,600,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1339	Vegetation Control	Zamboanga	Area 9	SVP		500,000	July	July	July	July	Aug	Aug	Aug			
	1340	Rehabilitation of Tower Power house and Water System	Zamboanga	Area 9	PB		1,000,000	July	July	July	July	Aug	Aug	Aug			
	1341	Rehab of existing restrooms in PTB	Zamboanga	GAD/Area 9	SVP		500,000	July	July	July	July	Aug	Aug	Aug			
	1342	Provision of 'baby carriage with harness' at Commuter Area	Zamboanga	GAD/Area 9	SVP		500,000	July	July	July	July	Aug	Aug	Aug			
	1343	Provision of covered Pathway	Zamboanga	GAD/Area 9	SVP		500,000	July	July	July	July	Aug	Aug	Aug			
	1344	Repair/Repainting of Runway Markers/Markings	Dipolog	Area 9	PB		680,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1345	Vegetation Control	Dipolog	Area 9	SVP		350,000	July	July	July	July	Aug	Aug	Aug			
	1346	Vegetation Control	Pagadian	Area 9	SVP		350,000	July	July	July	July	Aug	Aug	Aug			
	1347	Repair/Repainting of Runway Markers/Markings	Pagadian	Area 9	PB		690,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1348	Provision of Breastfeeding Station	Pagadian	GAD/Area 9	SVP		200,000	July	July	July	July	Aug	Aug	Aug			
	1349	Provision of Kid's Play Area	Pagadian	GAD/Area 9	SVP		50,000	July	July	July	July	Aug	Aug	Aug			
	1350	Provision of One Set Windcones Assembly	Jolo	Area 9	SVP		50,000	May	May	May	June	June	June	Jul			
	1351	Repair/Repainting of Runway Markers/Markings	Jolo	Area 9	SVP		490,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1352	Vegetation Control	Jolo	Area 9	SVP		350,000	July	July	July	July	Aug	Aug	Aug			
	1353	Obstruction Removal along the Line of Sight of the Tower	Sanga Sanga	Area 9	SVP		100,000	July	July	July	July	Aug	Aug	Aug			
	1354	Vegetation Control	Sanga Sanga	Area 9	SVP		350,000	July	July	July	July	Aug	Aug	Aug			
	1355	Repair/Repainting of Runway Markers/Markings	Sanga Sanga	Area 9	PB		610,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1356	Vegetation Control	Ipil	Area 9	SVP		100,000	July	July	July	Jul	Aug	Aug	Aug			

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIDAD - H-16
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	1357	Obstruction Removal	Siocon	Area 9	SVP	COB	200,000	July	July	July	Aug	Aug	Aug	Sep		
	1358	Provision of Steel Entrance Gate	Siocon	Area 9	SVP		150,000	July	July	July	Aug	Aug	Aug	Sep		
	1359	Provision of One Set Windcone assembly	Siocon	Area 9	SVP		50,000	July	July	July	Aug	Aug	Aug	Sep		
	1360	Vegetation Control	Siocon	Area 9	SVP		100,000	July	July	July	Jul	Aug	Aug	Aug		
	1361	Obstruction Removal	Cagayan De Su	Area 9	SVP		200,000	July	July	July	Aug	Aug	Aug	Sep		
	1362	Provision of One Set Windcone Assembly	Cagayan De Su	Area 9	SVP		50,000	July	July	July	Aug	Aug	Aug	Sep		
	1363	Vegetation Control	Cagayan De Su	Area 9	SVP		100,000	July	July	July	Aug	Aug	Aug	Sep		
	1364	Provision of One Set Windcone Assembly	Liloy	Area 9	SVP		50,000	July	July	July	Aug	Aug	Aug	Sep		
	1365	Vegetation Control	Liloy	Area 9	SVP		100,000	July	July	July	Aug	Aug	Aug	Sep		
		Sub-total, Area 9					11,638,000									
		Area 10														
	1366	Repair and Maintenance of Aircon System	Laguindingan	Area 10	PB/SVP		1,200,000	April	April	April	April	May	Jun	Jun		
	1367	Repair and Maintenance of Elevator (3 units)/Escalator	Laguindingan	Area 10	PB/SVP		1,600,000	April	April	April	May	May	May	May		
	1368	Waterproofing of Tower, Power Plant and Passenger	Laguindingan	Area 10	PB		1,800,000	April	April	April	April	May	Jun	Jun		
	1369	Vegetation Control	Laguindingan	Area 10	SVP		500,000	July	July	July	July	Aug	Aug	Aug		
	1370	Repair/Repainting of Runway Markers/Markings	Laguindingan	Area 10	PB		1,700,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1371	Repainting of VPA Markings	Laguindingan	Area 10	SVP		500,000	July	July	July	July	Aug	Aug	Aug		
	1372	Lanscaping/Repainting of signages, Landscaping & b	Ozamis	Area 10	SVP		250,000	April	April	April	May	May	May	May		
	1373	Repair/Rehabilitation of existing deepwell Waterpipe	Ozamis	Area 10	SVP		170,000	April	April	April	May	May	May	May		
	1374	Provision of Covered Walkway	Ozamis	Area 10	SVP		500,000	July	July	July	July	Aug	Aug	Aug		
	1375	Repainting of Runway day markers and Markings	Ozamis	Area 10	PB		580,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1376	Vegetation Control	Ozamis	Area 10	SVP		350,000	July	July	July	July	Aug	Aug	Aug		
	1377	Provision of Breastfeeding Station	Ozamis	GAD/Area 10	SVP		200,000	July	July	July	July	Aug	Aug	Aug		
	1378	Provision of Kid's Play Area	Ozamis	GAD/Area 10	SVP		50,000	July	July	July	July	Aug	Aug	Aug		
	1379	Obstruction Removal	Camiguin	Area 10	SVP		500,000	April	April	April	May	May	May	May		
	1380	Provision of Guard Post (4 Units)	Camiguin	Area 10	SVP		200,000	July	July	July	July	Aug	Aug	Aug		
	1381	Repair of Admin Buidling to be converted to staff ho	Camiguin	Area 10	PB		900,000	July	July	July	July	Aug	Aug	Aug		
	1382	Repainting of Runway day markers and Markings	Camiguin	Area 10	SVP		500,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1383	Vegetation Control	Camiguin	Area 10	SVP		250,000	July	July	July	July	Aug	Aug	Aug		
	1384	Vegetation Control	Malabang	Area 10	SVP		250,000	July	July	July	July	Aug	Aug	Aug		
	1385	Repainting of Runway day markers and Markings	Iligan	Area 10	SVP		300,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1386	Vegetation Control	Iligan	Area 10	SVP		150,000	July	July	July	July	Aug	Aug	Aug		
		Sub-total, Area 10					12,450,000									
		Area 11														
	1387	Escalator and Elevator Maintenance (Domestic/Inter	Davao	Area 11	PB/SVP		550,000							May		
	1388	PABX Telephone System	Davao	Area 11	PB/SVP		625,000							April		
	1389	Repair & Maintenance of Control Tower elevator	Davao	Area 11	PB/SVP		600,000							May		

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD

Records Officer III

Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity									
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bld Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Procead	
	1390	Repair & Maintenance of Stepdown Transformer 460	Davao	Area 11	SVP	COB	70,000								March		
	1391	Repair and Maintenance of all other guard posts	Davao	Area 11	SVP		25,000								March		
	1392	Repair and Maintenance of Baggage Handling System	Davao	Area 11	PB/SVP		1,240,500								April		
	1393	Repair and maintenance of Carousel Check-in Comp	Davao	Area 11	PB/SVP		2,310,000								April		
	1394	Repair and Maintenance of CCTV System	Davao	Area 11	PB/SVP		1,181,000								April		
	1395	Repair and Maintenance of CFR Building	Davao	Area 11	SVP		500,000								May		
	1396	Repair and Maintenance of Fire Alarm System	Davao	Area 11	PB/SVP		4,100,000								April		
	1397	Repair and Maintenance of FSS/Motorpool/Supply B	Davao	Area 11	SVP		250,000								May		
	1398	Repair and Maintenance of Gorgy Time	Davao	Area 11	SVP		45,000								March		
	1399	Repair and Maintenance of Paging System/Backgrou	Davao	Area 11	SVP		206,000								March		
	1400	Repair and Maintenance of Passenger Boarding Brid	Davao	Area 11	PB/SVP		3,240,000								April		
	1401	Repair and Maintenance of Terminal Building	Davao	Area 11	SVP		126,000								March		
	1402	Repair and Repainting of other buiding facilities	Davao	Area 11	PB/SVP		8,000,000								May		
	1403	Repair of ATC/Admin Building	Davao	Area 11	SVP		762,700								April		
	1404	Repair of PBB Canopy and Hood Assembly	Davao	Area 11	PB/SVP		1,710,000								April		
	1405	Repairs of Motor Vehicles	Davao	Area 11	SVP		50,000								April		
	1406	Soil treatment	Davao	Area 11	SVP		350,000								May		
	1407	Trench Cleaning and Maintenance	Davao	Area 11	SVP		20,000								April		
	1408	Repair/Repainting of Runway Markers/Markings	Davao	Area 11	PB		2,000,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1409	Vegetation Control	Davao	Area 11	SVP		1,500,000	July	July	July	July	Aug	Aug	Aug			
	1410	Replacement of the 175 meters long, old dilapidated	Davao	Area 11	SVP		500,000								May		
	1411	Rehab of existing restrooms in PTB	Davao	GAD/Area 11	SVP		500,000	July	July	July	July	Aug	Aug	Aug			
	1412	Provision of 'baby carriage with harness' at Commu	Davao	GAD/Area 11	SVP		500,000	July	July	July	July	Aug	Aug	Aug			
	1413	Improvement of Terminal Shed	Allah Valley	Area 11	PB		1,000,000								June		
	1414	Obstruction of Removal of Trees	Allah Valley	Area 11	SVP		250,000								April		
	1415	Repair/Repainting of Runway Markers/Markings	Allah Valley	Area 11	SVP		350,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1416	Repair of Runway	Allah Valley	Area 11	SVP		500,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept			
	1417	Vegetation Control	Allah Valley	Area 11	SVP		250,000	July	July	July	July	Aug	Aug	Aug			
	1418	Removal of elevated grounds/shoulder grade correc	Cotabato	Area 11	SVP		500,000								May		
	1419	Repair and Maintenance of CCTV System	Cotabato	Area 11	SVP		500,000								May		
	1420	Repair and Maintenance of Radio communication ur	Cotabato	Area 11	SVP		35,000								March		
	1421	Repair of stockroom/supply office	Cotabato	Area 11	SVP		350,000								April		
	1422	Repair and maintenance of CSIS Building	Cotabato	Area 11	PB		850,000	May	May	May	May	May	June	June			
	1423	Improvement and furnishing of waiting area	Cotabato	Area 11	PB		850,000	May	May	May	May	May	June	June			
	1424	Repair of guard house	Cotabato	Area 11	SVP		400,000								May		
	1425	Repair of perimeter fence	Cotabato	Area 11	SVP		150,000								April		
	1426	Provision of Muslim prayer room	Cotabato	Area 11	SVP		300,000								May		
	1427	Pest/termite control of Tower Building and other fac	Cotabato	Area 11	SVP		400,000								June		
	1428	Repair/Repainting of Runway Markers/Markings	Cotabato	Area 11	PB		640,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1429	Vegetation Control	Cotabato	Area 11	SVP		350,000	July	July	July	July	Aug	Aug	Aug			

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
	1430	Rehabilitation of VOR Shelter/Perimeter Fence and	Cotabato	Area 11	PB	COB	1,500,000	June	June	June	June	June	July	July		
	1431	Repair & Improvement of Comfort Rooms of 9 Bldgs	Gen. Santos	Area 11	PB		640,000	April	April	April	April	May	May	May		
	1432	Installation of Venetian Blinds of Admin. & Conferen	Gen. Santos	Area 11	SVP		400,000							June		
	1433	Provision of Add'l Lighting at PTB	Gen. Santos	Area 11	SVP		150,000							May		
	1434	Facelifting/Renovation of Admin Office	Gen. Santos	Area 11	PB		750,000	April	April	April	April	May	May	May		
	1435	Installation of Lighted Signages at various buildings	Gen. Santos	Area 11	SVP		400,000							June		
	1436	Repair & Maintenance of Buildings ATC/Admin, CFR	Gen. Santos	Area 11	PB/SVP		1,000,000	April	April	April	April	May	May	May		
	1437	Glass Tinting at the Pre-Departure PTB	Gen. Santos	Area 11	SVP		50,000							March		
	1438	Declogging of Drainage Pipes	Gen. Santos	Area 11	SVP		300,000							May		
	1439	Improvement of Staff House	Gen. Santos	Area 11	SVP		450,000							May		
	1440	Repair of Motorpool Bldg.	Gen. Santos	Area 11	SVP		300,000							May		
	1441	Provision of Material Recovery Facility	Gen. Santos	Area 11	PB		523,200	May	May	May	June	June	June	June		
	1442	Landscaping of airport	Gen. Santos	Area 11	SVP		300,000							June		
	1443	Replacement of 2 units Deepwell 20HP Submersible	Gen. Santos	Area 11	PB		1,500,000	May	May	May	June	June	June	June		
	1444	Repair/Repainting of Runway Markers/Markings	Gen. Santos	Area 11	PB		2,000,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1445	Vegetation Control	Gen. Santos	Area 11	SVP		500,000	July	July	July	July	Aug	Aug	Aug		
	1446	Improvement of Perimeter Fence	Mati	Area 11	SVP		500,000							June		
	1447	Improvement of Water System and its enclosure	Mati	Area 11	PB		700,000	June	June	June	June	June	July	July		
		Sub-total, Area 11					50,599,400									
		Area 12														
	1448	Installation of VPA Lightings including VPA Extension	Butuan	Area 12	PB		850,000							April		
	1449	Underground Rerouting of Overhead Cables at Term	Butuan	Area 12	PB		800,000							April		
	1450	Proposed Concreting of Ramp Adjacent Area (Pushca	Butuan	Area 12	SVP		500,000							March		
	1451	Improvement of K9 Shelters	Butuan	Area 12	SVP		500,000							March		
	1452	Concreting of Access Road from Main Gate to Ramp	Butuan	Area 12	SVP		300,000							June		
	1453	Provision of Markings at Expanded VPA	Butuan	Area 12	SVP		300,000							Aug.		
	1454	Repair/Declogging of Runway RCP Drainage	Butuan	Area 12	SVP		200,000							Sept.		
	1455	Repair and Rerouting of Drainage at Fire Station to t	Butuan	Area 12	SVP		200,000							Oct.		
	1456	Provision of Stainless Railings at Terminal Bldg.	Butuan	Area 12	SVP		345,000							April		
	1457	Repair/Repainting of Runway Markers/Markings	Butuan	Area 12	PB		1,560,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct		
	1458	Provision of Storage and Logistics Office	Butuan	Area 12	PB		900,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept		
	1459	Vegetation Control	Butuan	Area 12	SVP		350,000	July	July	July	July	Aug	Aug	Aug		
	1460	Conversion of Old Pre-Dept Bldg to Admin Bldg	Siargao	Area 12	SVP		500,000							May		
	1461	Provision of K9 Shelters	Siargao	Area 12	SVP		500,000							June		
	1462	Provision of Bodega	Siargao	Area 12	SVP		450,000							Oct.		
	1463	Provision and Repair of Windcone Assembly	Siargao	Area 12	SVP		100,000							Nov.		

**CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)**

Miguel C. Lapiad
MIGUEL C. LAPIAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity									
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	
	1464	Provision of Kid's Play Area	Siargao	GAD/Area 12	SVP	COB	50,000	July	July	July	July	Aug	Aug	Aug			
	1465	Provision of Breastfeeding Station	Siargao	GAD/Area 12	SVP		200,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept			
	1466	Repair/Repainting of Runway Markers/Markings	Siargao	Area 12	PB		520,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1467	Vegetation Control	Siargao	Area 12	SVP		250,000	July	July	July	July	Aug	Aug	Aug			
	1468	Improvement of K9 Shelters	Surigao	Area 12	SVP		500,000							July			
	1469	Provision of Bodega	Surigao	Area 12	SVP		450,000							Oct.			
	1470	Repair/Rehabilitation of Terminal Ceiling Eaves (300	Surigao	Area 12	SVP		400,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept			
	1471	Repair/Repainting of Runway Markers/Markings	Surigao	Area 12	PB		620,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1472	Installation of Water Tank	Surigao	Area 12	SVP		500,000							July			
	1473	Repair/Renovation of NDB Shelter and Rehabilitation	Surigao	Area 12	SVP		500,000							July			
	1474	Provision and Repair of Windcone Assembly	Bislig	Area 12	SVP		50,000							June			
	1475	Improvement of K9 Shelters	Bislig	Area 12	SVP		500,000							Aug.			
	1476	Provision of Bodega	Bislig	Area 12	SVP		450,000							Nov.			
	1477	Repair/Repainting of Runway Markers/Markings	Bislig	Area 12	SVP		500,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct			
	1478	Improvement of K9 Shelters	Tandag	Area 12	SVP		500,000							Sept.			
	1479	Repair of Bodega	Tandag	Area 12	SVP		450,000							Sept.			
	1480	Provision of Breastfeeding Station	Tandag	GAD/Area 12	SVP		200,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept			
	1481	Provision of Kid's Play Area	Tandag	GAD/Area 12	SVP		50,000	July	July	July	July	Aug	Aug	Aug			
		Sub-total, Area 12						15,045,000									
Total, Repair & Maintenance						545,000,000											
E.	INFRASTRUCTURE PROJECTS					COB											
	Head Office																
	1482	Construction of Tower Cab bldgs. at selected	ATS	ADMS	PB		25,000,000	May	May	May	June	June	June	July	July	July	
	1483	Rehabilitation/improvement of ANS Office	ANS	ANS	PB		14,500,000	March	March	March	April	April	April	May	May	May	
	1484	Rehabilitation of the FSIS Building	FSIS	ADMS	PB		10,000,000	Aug	Aug	Aug	Sept	Sept	Sept	Sept	Sept	Sept	
	1485	Proposed Rehabilitation of CAAP Hangar	FICG	ADMS	PB		2,500,000	Oct	Oct	Oct	Oct	Oct	Nov	Nov	Nov	Nov	
	1486	Construction of CAAP Hangar (FICG) Mindanao Area	FICG	ADMS	PB		71,000,000	Oct	Oct	Oct	Nov	Nov	Nov	Nov	Nov	Nov	
	1487	Construction of CAAP Hangar (Visayas Hangar)	FICG	ADMS	PB		20,000,000	March	March	March	April	April	April	May	May	May	
	1488	Rehabilitation Parking Drainage	CATC	ADMS	PB		10,000,000	Mar	Mar	Mar	Apr	Apr	Apr	Apr	Apr	Apr	
	1489	Construction of Perimeter Rear Fence	CATC	ADMS	PB		10,000,000	May	May	June	June	June	June	July	July	July	
	1490	Covered Parking	CATC	ADMS	PB		10,000,000	July	July	July	July	July	July	Aug	Aug	Aug	
	1491	Rehabilitation of CATC Condominium Bldg.	CATC	ADMS	PB		5,000,000	May	May	May	June	June	June	July	July	July	
	1492	Rehabilitation of Perimeter Fence	CATC	ADMS	PB		7,000,000	May	May	May	June	June	June	July	July	July	
	1493	Cistern Tank	Mnla Transmit	ADMS	PB		1,500,000	April	April	April	April	May	May	May	May	May	
	1494	Proposed Motorpool	Mnla Transmit	ADMS	PB		38,500,000	April	April	April	April	May	May	May	May	May	

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

[Signature]
MIGUELA C. LAPIAD 2-11-16
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity									
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	
	1495	Proposed Warehouse and Archives Building	Mnla Transmitt	ADMS	PB	COB	42,000,000	July	July	July	July	Aug	Aug	Aug	Aug	Aug	
	1496	Water impounding system 1	Mnla Transmitt	ADMS	PB		2,000,000	July	July	July	July	Jul	Aug	Aug	Aug	Aug	
	1497	Water impounding system 2	Mnla Transmitt	ADMS	PB		2,000,000	Oct	Oct	Oct	Oct	Nov	Nov	Nov	Nov	Nov	
	1498	(Phase 1) Road Network with Drainage	Mnla Transmitt	ADMS	PB		1,470,000	May	May	May	May	May	May	Jun	Jun	Jun	
	1499	Development of Manila Transmitter Station Complex	Mnla Transmitt	ADMS	PB		32,500,000	May	May	May	May	May	June	June	June	June	
	1500	Improvement of CAAP Basketball Court/gym	ADMS	ADMS	PB		5,000,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept	Sept	Sept	
	1501	Proposed CAAP Records Storage	ADMS	ADMS	PB		3,700,000	March	March	April	April	April	April	May	May	May	
	1502	Improvement of Main Admin bldg.	ADMS	ADMS	PB		20,000,000	July	July	July	July	Aug	Aug	Aug	Aug	Aug	
	1503	Proposed CAAP Satellite Processing Office	ADMS	ADMS	PB		6,000,000	Oct	Oct	Oct	Nov	Nov	Nov	Nov	Nov	Nov	
	1504	Construction of CAAP Annex 4-Storey Office Bldg.	ADMS	ADMS	PB		205,000,000	May	May	May	May	May	June	June	June	June	
	1505	Construction of Communal Toilet at CAAP	GAD	GAD/ADMS	PB		2,400,000	June	June	June	June	June	July	July	July	July	
	1506	Other Infrastructure	H.O/A.C	ODG	PB		40,000,000										
		Sub-total, H.O					587,070,000										
		Area 1															
	1507	Feeder Lines from Gen Set to Main Distribution Panel & Construction of Fuel Day Tank	Laoag	ADMS	PB		5,400,000	March	March	March	March	April	April	April	April	April	
	1508	Expansion of Apron	Laoag	ADMS	PB		25,000,000				Feb.	Feb.	Feb.	March	March	March	
	1509	Concreting of access road from fire station to ramp	Laoag	Area 1	PB		3,600,000	June	June	June	June	June	July	July	July	July	
	1510	Provision of RESA @ end of runway 19 incl. 60M	Laoag	ADMS	PB		51,000,000	Aug.	Aug.	Aug.	Aug.	Aug.	Sept.	Sept.	Sept.	Sept.	
	1511	Construction of 5,000gal. Overhead Water Tank	Vigan	Area 1	PB		1,500,000	April	April	April	April	April	May	May	May	May	
	1512	Construction of Two (2) Bay Fire Station Building	Vigan	Area 1	PB		4,660,000	Feb.	Feb.	Feb.	Feb.	Feb.	March	March	March	March	
	1513	Construction of 5,000gal. Overhead Water Tank	Lingayen	Area 1	PB		1,500,000	March	March	March	March	March	April	April	April	April	
	1514	Construction of Perimeter Fence	Baguio	ADMS	PB		10,000,000	Sept	Sept	Sept	Sept	Sept	Oct	Oct	Oct	Oct	
	1515	Construction of GAD Centers	Baguio	GAD	PB		30,000,000	Sept	Sept	Sept	Sept	Sept	Oct	Oct	Oct	Oct	
		Sub-total, Area 1					132,660,000										
		Area 2															
	1516	Provision of Halfway House	Tuguegarao	GAD/ADMS	PB		10,000,000	Sept	Sept	Sept	Sept	Sept	Oct	Oct	Oct	Oct	
	1517	Construction of Communal Toilet	Tuguegarao	GAD/Area 2	PB		2,300,000	March	March	March	March	March	April	April	April	April	
	1518	Provision of Covered Waiting Area/Shed	Tuguegarao	GAD/Area 2	PB		2,500,000	March	March	March	March	March	April	April	April	April	
	1519	Continuation of Runway Widening	Tuguegarao	ADMS	PB		10,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.	
	1520	Extension of Runway @ end of rwy 35 incl. 60m	Tuguegarao	ADMS	PB		28,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.	
	1521	Improvement of VPA	Cauayan	Area 2	PB		1,200,000	Jun	Jun	Jun	Jun	Jun	Jul	Jul	Jul	Jul	
	1522	Provision of Passenger Waiting Area (6m x 15m)	Cauayan	Area 2	PB		2,000,000	May	May	May	May	May	Jun	Jun	Jun	Jun	
	1523	Provision of 45 Degrees Taxiway	Cauayan	ADMS	PB		8,000,000	April	April	April	April	April	May	May	May	May	
	1524	Construction of New Admin. Building	Cauayan	Area 2	PB		5,000,000	April	April	April	April	April	May	May	May	May	
	1525	Expansion of Apron	Cauayan	ADMS	PB		25,200,000				Feb	Feb	Feb	March	March	March	
	1526	Provision of Genset housing	Cauayan	Area 2	PB		1,200,000	March	March	March	March	March	April	April	April	April	

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity									
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	
	1527	Construction of Communal Toilet	Cauayan	GAD/Area 2	PB	COB	2,300,000	March	March	March	March	March	April	April	April	April	
	1528	Construction of Power House	Basco	Area 2	PB		2,600,000	April	April	April	April	May	May	May	May	May	
	1529	Expansion/Improvement of Fire Station Bldg.	Basco	Area 2	PB		3,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.	
	1530	Shouder Grade Correction	Palanan	Area 2	PB		2,500,000	Jul	Jul	Jul	Jul	Jul	Aug	Aug	Aug	Aug	
	1531	Construction of 5,000gal Overhead Water Tank	Palanan	Area 2	PB		1,500,000	May	May	May	May	May	Jun	Jun	Jun	Jun	
	1532	Continuation of Improvement of PTB	Palanan	Area 2	PB		3,000,000	Aug	Aug	Aug	Aug	Aug	Sept	Sept	Sept	Sept	
	1533	Expansion/improvement of Terminal Bldg.	Palanan	Area 2	PB		4,500,000							March			
	1534	Construction of Perimeter/security fence	Palanan	Area 2	PB		5,000,000				Feb.	Feb.	Feb.	March	March	March	
	1535	Construction of One (1) Bay Fire Station Building	Palanan	Area 2	PB		3,500,000	Feb.	Feb.	Feb.	Feb.	March	March	March	March	March	
	1536	Construction of 5000 gals Water Tank	Bagabag	Area 2	PB		1,500,000	March	March	March	March	April	April	April	April	April	
	1537	Construction of One (1) Bay Fire Station Building	Bagabag	Area 2	PB		3,500,000						March	March	March	March	
		Sub-total, Area 2					128,300,000										
		Area 3															
	1538	Construction of Admin Bldg.	Plaridel	Area 3	PB		5,000,000	March	March	March	March	March	April	April	April	April	
	1539	Continuation of Asphalt Overlay of Taxiway	Plaridel	ADMS	PB		7,000,000	Aug.	Aug.	Aug.	Aug.	Aug.	Sept.	Sept.	Sept.	Sept.	
	1540	Upgrading of Runway & Taxiway shoulders	Plaridel	Area 3	PB		3,000,000	Aug.	Aug.	Aug.	Aug.	Aug.	Sept.	Sept.	Sept.	Sept.	
	1541	Rehabilitation of PTB	Calapan	Area 3	PB		2,000,000	May	May	May	May	May	May	June	June	June	
	1542	Construction of 5,000gals Overhead Water Tank	Calapan	Area 3	PB		1,500,000	Mar	Mar	Mar	Mar	Mar	Apr	Apr	Apr	Apr	
	1543	Rehabilitation of perimeter fence	Calapan	ADMS	PB		6,000,000	June	June	June	July	July	July	July	July	July	
	1544	Construction of CHB Perimeter fence	Iba	Area 3	PB		3,600,000	Oct	Oct	Oct	Oct	Oct	Nov	Nov	Nov	Nov	
	1545	Concreting of Apron and Taxiway	Iba	ADMS	PB		17,500,000	Aug	Aug	Aug	Aug	Aug	Sept	Sept	Sept	Sept	
	1546	Construction 5,000gals Overhead Water Tank	Iba	Area 3	PB		1,500,000	April	April	April	April	April	May	May	May	May	
	1547	Construction of Fire Station Bldg.	Iba	Area 3	PB		3,500,000							March	March	March	
	1548	Construction of One (1) Bay Fire Station Building	Baler	Area 3	PB		3,500,000	March	March	March	March	March	April	April	April	April	
	1549	Construction of 5000 gals elevated water tank	Lubang	Area 3	PB		1,500,000	Oct	Oct	Oct	Oct	Nov	Nov	Nov	Nov	Nov	
	1550	Construction of Power House	Romblon	Area 3	PB		2,600,000	July	July	July	July	Aug	Aug	Aug	Aug	Aug	
	1551	Construction of 5,000 Gallons Elev. Water Tank	Romblon	Area 3	PB		1,500,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct	Oct	Oct	
	1552	Construction of 5,000gals Overhead Water Tank	Marinduque	Area 3	PB		1,500,000	Aug	Aug	Aug	Aug	Aug	Sept	Sept	Sept	Sept	
	1553	Concreting of Runway	Marinduque	ADMS	PB		10,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.	
	1554	Construction of Power House	San Jose	Area 3	PB		3,600,000	May	May	May	May	May	Jun	Jun	Jun	Jun	
	1555	Rehabilitation of Passenger Terminal Building	Pinamalayan	Area 3	PB		4,000,000	April	April	April	April	April	May	May	May	May	
	1556	Rehabilitation of Administrative Building	Pinamalayan	Area 3	PB		1,300,000	April	April	April	April	April	May	May	May	May	
		Sub-total, Area 3					80,100,000										
		Area 4															
	1557	Construction of Power House	Busuanga	Area 4	PB		2,600,000	April	April	April	April	May	May	May	May	May	
	1558	Concreting of Vehicular Parking Area	Busuanga	Area 4	PB		5,000,000	July	July	July	July	Aug	Aug	Aug	Aug	Aug	

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity									
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	
	1559	Construction of Communal Toilet	Busuanga	GAD/Area 4	PB	COB	2,400,000	March	March	March	March	March	April	April	April	April	
	1560	Construction of Communal Toilet	Pto. Princesa	GAD/Area 4	PB		2,400,000	March	March	March	March	March	April	April	April	April	
	1561	Improvement of VPA (1400 sq.m.)	Cuyo	Area 4	PB		5,000,000	May	May	May	June	June	June	July	July	July	
	1562	Construction of Passenger Terminal Building/Admin	Cuyo	ADMS	PB		10,000,000	Oct	Oct	Oct	Oct	Oct	Nov	Nov	Nov	Nov	
	1563	Improvement of Runway, Taxiway & Apron	Cuyo	ADMS	PB		84,000,000	Aug	Aug	Sept	Sept	Sept	Sept	Oct	Oct	Oct	
	1564	Construction of 5,000 gals water tank	Cuyo	Area 4	PB		1,500,000	June	June	June	June	June	July	Aug	Aug	Aug	
		Sub-total, Area 4					112,900,000										
		Area 5															
	1565	Feeder Line from Genset To Main Distribution Panel and construction of Fuel Day Tank	Legazpi	Area 5	PB		2,800,000	April	April	April	April	April	May	May	May	May	
	1566	Reblocking of Apron	Legazpi	Area 5	PB		2,000,000	May	May	May	May	May	May	June	June	June	
	1567	Upgrading (Asphalt Overlay) of the Existing VPA Incl. Connecting Roads Inside CAAP Compound	Legazpi	Area 5	PB		5,000,000				Feb.	Feb.	March	March	March	March	
	1568	Construction of Communal Toilet	Legazpi	GAD/Area 5	PB		2,500,000	July	July	July	July	July	July	Aug	Aug	Aug	
	1569	Feeder Line from Genset To Main Distribution Panel and construction of Fuel Day Tank & Upgrading Power Supply	Masbate	Area 5	PB		2,400,000	June	June	June	June	June	June	July	July	July	
	1570	Concreting of Apron/taxiway including drainage	Masbate	ADMS	PB		10,000,000							March	March	March	
	1571	Construction of 5,000gals Overhead Water Tank	Naga	Area 5	PB		1,500,000	Sept	Sept	Sept	Sept	Sept	Sept	Oct	Oct	Oct	
	1572	Construction of 5,000gals Overhead Water Tank	Virac	Area 5	PB		1,500,000	March	March	March	March	March	April	April	April	April	
	1573	Development of Virac Airport	Virac	ADMS	PB		160,000,000	March	March	March	March	March	April	April	April	April	
	1574	Construction of New Virac FSS Building	Virac	ANS	PB		10,000,000	May	May	May	May	May	June	June	June	June	
		Sub-total, Area 5					197,700,000										
		Area 6															
	1575	Provision of Halfway House	Iloilo	GAD/ADMS	PB		10,000,000	Aug	Aug	Sept	Sept	Sept	Sept	Oct	Oct	Oct	
	1576	Construction of GAD Centers	Iloilo	GAD/ADMS	PB		30,000,000	May	May	May	May	May	June	June	June	June	
	1577	Improvement of Terminal Building	Bacolod	ADMS	PB		6,000,000	July	July	July	July	July	July	Aug	Aug	Aug	
	1578	Construction of riprap of eroded area	Bacolod	ADMS	PB		5,320,000	March	March	March	March	March	April	April	April	April	
	1579	Construction of covered waiting area	Bacolod	GAD/Area 6	PB		3,000,000	April	April	April	May	May	May	May	May	May	
	1580	Construction of New 5-Storey Control Tower Bldg.	Roxas	ANS	PB		15,000,000	June	June	June	June	June	July	July	July	July	
	1581	Feeder Lines from Gen Set to Main Distribution Panel & Construction of Fuel Day Tank	Roxas	Area 6	PB		2,400,000	May	May	May	May	May	June	June	June	June	
	1582	Construction of Airport Drainage System	Roxas	Area 6	PB		5,000,000	June	June	June	June	June	July	July	July	July	
	1583	Construction of Power House	Kalibo	ADMS	PB		6,600,000	June	June	June	June	June	July	July	July	July	
	1584	Provision of Cargo Building	Kalibo	Area 6	PB		2,000,000	June	June	June	June	June	July	July	July	July	
		Sub-total, Area 6					85,320,000										

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity									
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	
		Area 7															
	1585	Rehab of AFC Bldg. including control tower	Mactan	ANS	PB	COB	15,000,000	March	March	March	March	March	April	April	April	April	
	1586	Improvement of Water Supply System	Mt. Majic	Area 7	PB		3,000,000	March	March	March	March	March	April	April	April	April	
	1587	Construction of Power House	Dumaguete	Area 7	PB		3,600,000	June	June	June	June	July	July	July	July	July	
	1588	Construction of 10,000 gals water tank	Dumaguete	Area 7	PB		2,500,000	March	March	March	March	March	April	April	April	April	
	1589	Rehabilitation of FSS/Control Tower Facility	Dumaguete	Area 7	PB		3,000,000	March	March	March	March	March	April	April	April	April	
	1590	Construction of Communal Toilet	Dumaguete	GAD/Area 7	PB		1,800,000	March	March	March	March	March	April	April	April	April	
	1591	Construction of Power House	Tagbilaran	Area 7	PB		4,000,000	Aug	Aug	Sept	Sept	Sept	Sept	Oct	Oct	Oct	
	1592	Construction of Integrated Community Airport Bldg	Ubay	ADMS	PB		10,000,000	July	July	Aug	Aug	Aug	Aug	Sep	Sep	Sep	
	1593	Improvement of Runway	Ubay	ADMS	PB		45,000,000	Sept	Sept	Sept	Sept	Sept	Oct	Oct	Oct	Oct	
	1594	Construction of 5,000 Gal. Elev. Water Tank	Ubay	Area 7	PB		1,500,000	Oct	Oct	Oct	Nov	Nov	Nov	Nov	Nov	Nov	
	1595	Construction of One Bay Fire Station Building	Siquijor	Area 7	PB		3,500,000	March	March	March	April	April	April	April	April	April	
	1596	Construction of 5,000 Gal. Elev. Water Tank	Siquijor	Area 7	PB		1,500,000	April	April	May	May	May	May	Jun	Jun	Jun	
		Sub-total, Area 7					94,400,000										
		Area 8															
	1597	Improvement of Passenger Terminal Building	Tacloban	ADMS	PB		20,000,000	Sept	Sept	Oct	Oct	Oct	Oct	Nov	Nov	Nov	
	1598	Airport Shore Protection	Tacloban	ADMS	PB		225,000,000	Aug.	Aug.	Aug.	Aug.	Aug.	Sept.	Sept.	Sept.	Sept.	
	1599	Construction of Communal Toilet	Tacloban	GAD/Area 8	PB		1,800,000	March	March	April	April	April	April	May	May	May	
	1600	Rehabilitation of Catarman Airport	Catarman	ADMS	NP		21,000,000							April			
	1601	Construction of Powerhouse	Catarman	Area 8	PB		2,600,000	Oct	Oct	Oct	Oct	Nov	Nov	Nov	Nov	Nov	
	1602	Provision of Turn-around pad	Catarman	Area 8	PB		1,300,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.	
	1603	Construction of Communal Toilet	Catarman	GAD/Area 8	PB		1,800,000	July	July	July	July	Aug	Aug	Aug	Aug	Aug	
	1604	Rehabilitation of Perimeter Fence	Guiuan	ADMS	PB		11,000,000	May	May	May	Jun	Jun	Jun	Jun	Jun	Jun	
	1605	Construction of Powerhouse	Calbayog	Area 8	PB		2,600,000	Sept	Sept	Oct	Oct	Oct	Oct	Nov	Nov	Nov	
	1606	Development of Calbayog Airport	Calbayog	ADMS	PB		30,000,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.	
	1607	Construction of Communal Toilet	Calbayog	GAD/Area 8	PB		2,300,000	April	April	April	April	April	May	May	May	May	
	1608	Development of Borongan Airport	Borongan	ADMS	PB		26,900,000	Oct.	Oct.	Oct.	Oct.	Oct.	Nov.	Nov.	Nov.	Nov.	
	1609	Construction of Fire Shed	Maasin	Area 8	PB		1,500,000	Aug.	Aug.	Aug.	Aug.	Aug.	Sept.	Sept.	Sept.	Sept.	
		Sub-total, Area 8					347,800,000										
		Area 9															
	1610	Provision of Halfway House	Zamboanga	GAD/ADMS	PB		10,000,000	Sept	Sept	Oct	Oct	Oct	Oct	Nov	Nov	Nov	
	1611	Construction of covered waiting area	Zamboanga	GAD/Area 9	PB		3,000,000	Aug	Aug	Aug	Aug	Sept	Sept	Sept	Sept	Sept	
	1612	Construction of GAD Centers	Zamboanga	GAD/ADMS	PB		30,000,000	June	June	June	June	June	July	July	July	July	
	1613	Upgrading of Runway (Asphalt Overlay)	Zamboanga	ADMS	PB		50,000,000	March	March	March	March	March	April	April	April	April	
	1614	Construction of New Control Tower Building	Zamboanga	ANS	PB		35,000,000	May	May	May	May	May	June	June	June	June	

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity									
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	
	1615	Construction of FSS Perimeter Fence	Pagadian	Area 9	PB	COB	2,000,000	July	July	July	Aug	Aug	Aug	Sept	Sept	Sept	
	1616	Construction of New Power House bldg	Pagadian	Area 9	PB		5,000,000	July	July	July	Aug	Aug	Aug	Sept	Sept	Sept	
	1617	Feeder Line from Genset To Main Distribution Panel and construction of Fuel Day Tank	Pagadian	Area 9	PB		2,400,000	April	April	May	May	May	May	June	June	June	
	1618	Construction of Communal Toilet	Pagadian	GAD/Area 9	PB		2,300,000	April	April	April	April	April	May	May	May	May	
	1619	Feeder Line from Genset To Main Distribution Panel and construction of Fuel Day Tank	Dipolog	Area 9	PB		2,400,000	Jun	Jun	Jun	Jun	Jul	Jul	Jul	Jul	Jul	
	1620	Construction of Admin Bldg.	Dipolog	Area 9	PB		4,500,000	July	July	July	July	July	Aug.	Aug.	Aug.	Aug.	
	1621	Construction of Communal Toilet	Dipolog	GAD/Area 9	PB		2,300,000	April	April	April	April	April	May	May	May	May	
	1622	Rehabilitation of FSS Building	Dipolog	Area 9	PB		1,500,000	May	May	May	May	May	June	June	June	June	
	1623	Rehabilitation of existing FSS Building	Jolo	Area 9	PB		1,000,000	May	May	May	May	May	June	June	June	June	
	1624	Construction of 4 Storey FSS Building and	Jolo	ANS	PB		20,000,000	Sept.	Sept.	Sept.	Sept.	Sept.	Oct.	Nov	Nov	Nov	
		Sub-total, Area 9					171,400,000										
		Area 10															
	1625	Provision of Halfway House	Laguindingan	GAD/ADMS	PB		10,000,000	Jul	Jul	Jul	Jul	Jul	Aug	Aug	Aug	Aug	
	1626	Construction of Power House	Ozamis	Area 10	PB		2,600,000	March	March	March	March	April	April	April	April	April	
	1627	Construction of 5-storey control tower bldg.	Ozamis	ANS	PB		20,000,000	May	May	May	May	May	June	June	June	June	
	1628	Construction of Perimeter Fence	Camiguin	Area 10	PB		5,000,000	March	March	March	March	March	April	April	April	April	
	1629	Construction of One Bay Fire Station Building	Camiguin	Area 10	PB		3,500,000	April	April	April	April	April	May	May	May	May	
		Sub-total, Area 10					41,100,000										
		Area 11															
	1630	Rehabilitation of Centralized Airconditioning System	Davao	ADMS	PB		12,000,000	April	April	April	May	May	May	May	May	May	
	1631	Rehab. Of Chillers & Handling Unit	Davao	ADMS	PB		7,586,000	March	March	March	March	March	April	April	April	April	
	1632	Continuation of Waterproofing of Selected Bldg.	Davao	ADMS	PB		6,500,000	May	May	May	May	May	June	June	June	June	
	1633	Rehabilitation of Passenger Conveyance System	Davao	ADMS	PB		15,000,000	Jul	Jul	Jul	Jul	Aug	Aug	Aug	Aug	Aug	
	1634	Provision of Halfway House	Davao	GAD/ADMS	PB		10,000,000	Oct	Oct	Oct	Nov	Nov	Nov	Nov	Nov	Nov	
	1635	Provision of Covered Pathway (PTB to Admin)	Davao	GAD/ADMS	PB		7,000,000	June	June	June	June	June	July	July	July	July	
	1636	Feeder Lines from Gen Set to Main Distribution Panel & Construction of Fuel Day Tank	Cotabato	Area 11	PB		2,400,000	May	May	May	June	June	June	June	July	July	
	1637	Construction of 5,000 gals water tank	Cotabato	Area 11			1,200,000	April	April	April	April	April	May	May	May	May	
	1638	Concrete fencing of Perimeter fence	Cotabato	Area 11	PB		2,500,000	Sept	Sept	Sept	Oct	Oct	Oct	Oct	Oct	Oct	
	1639	Provision of Stone Masonry and Installation of RCCP	Gen. Santos	Area 11	PB		1,235,000	Aug	Aug	Aug	Sept	Sept	Sept	Sept	Sept	Sept	
	1640	Perimeter Fencing (cyclone)	Aliah Valley	Area 11	PB		1,000,000	Oct	Oct	Oct	Nov	Nov	Nov	Nov	Nov	Nov	
		Sub-total, Area 11					66,421,000										

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2016 ANNUAL PROCUREMENT PLAN (APP)

Code	Item No.	Type/Extent/Size of Contract Scope/Packages	End User/ Beneficiary	Implementing Units	M.P	Estimated Budget		Schedule for Each Procurement Activity								
						Fund Source	(ABC)	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed
		Area 12														
	1641	Feeder Line from Genset To Main Distribution Panel and construction of Fuel Day Tank	Butuan	Area 12	PB	COB	2,800,000	April	April	April	May	May	May	May	May	May
	1642	Continuation of Resurfacing/Rehab of Damage	Butuan	ADMS	PB		20,000,000	March	March	March	March	March	April	April	April	April
	1643	Construction of 10,000gals Overhead Water Tank	Butuan	Area 12	PB		2,500,000	Oct	Oct	Oct	Oct	Nov	Nov	Nov	Nov	Nov
	1644	Provision of Halfway House	Butuan	GAD/ADMS	PB		10,000,000	Sept	Sept	Sept	Sept	Oct	Oct	Oct	Oct	Oct
	1645	Construction of covered waiting area	Butuan	GAD/Area 12	PB		3,000,000	March	March	March	April	April	April	April	April	April
	1646	Construction of Communal Toilet	Butuan	GAD/Area 12	PB		2,400,000	April	April	April	April	April	May	May	May	May
	1647	Improvement of Control Tower Building	Butuan	Area 12	PB		5,000,000	May	May	May	May	May	June	June	June	June
	1648	Construction of Power House	Siargao	Area 12	PB		2,600,000	Jul	Jul	Aug	Aug	Aug	Aug	Sept	Sept	Sept
	1649	Feeder Line from Genset To Main Distribution Panel and construction of Fuel Day Tank	Surigao	Area 12	PB		3,000,000	Aug	Aug	Aug	Sept	Sept	Sept	Sept	Sept	Sept
	1650	Rehabilitation of Passenger Terminal Building	Bislig	Area 12	PB		5,000,000	May	May	Jun	Jun	Jun	Jun	Jul	Jul	Jul
	1651	Rehabilitation of CFR Building	Bislig	Area 12	PB		1,500,000	Sept	Sept	Oct	Oct	Oct	Oct	Nov	Nov	Nov
	1652	Construction of Perimeter Fence	Bislig	Area 12	PB		3,000,000	Oct	Oct	Oct	Nov	Nov	Nov	Nov	Nov	Nov
	1653	Construction of Perimeter Fence	Tandag	Area 12	PB		3,000,000	Oct	Oct	Oct	Nov	Nov	Nov	Nov	Nov	Nov
	1654	Construction of Admin Building	Tandag	ADMS	PB		7,000,000	April	April	April	April	April	May	May	May	May
		Sub-total, Area 12					70,800,000									
		Total, Infrastructure Projects					2,115,971,000									
		GRAND TOTAL					8,596,225,000									

NOTE:

- Common Supplies/Equipt. - P 500,000 or less/procurement
- Shopping
- Non Common Supplies/Equipt./Repairs & Maintenance
- P 500,000 or less/procurement - SVP
- Supplies/Equipt. - More than P 500,000/procurement
- PB/NP as the case may be

RECOMMENDING APPROVAL:

APPROVED BY:

B/GEN RODANTE S. JOYA AFP (RET)
CFO/OIC- ODDG for Operations

LT GEN WILLIAM K HOTCHKISS III AFP (RET)
Director General

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUEL C. LAPIAD
Records Officer III
Central Records and Archives Division