

Department of Transportation and Communication
 CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
 CY- 2014 ANNUAL PROCUREMENT PLAN (APP)
 Summary

Code	TYPE OF CONTRACT TO BE EMPLOYED	Estimated Budget		Target Schedule											
		Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
A.	SUPPLIES AND MATERIALS	COB	301,500,000												
B.	GOODS/EQUIPMENT/FURNITURE/OTHERS	COB	3,647,408,712												
C.	PROFESSIONAL SERVICES	COB	1,371,615,000												
D.	REPAIRS/MAINTENANCE	COB	690,000,000												
E.	INFRASTRUCTURE PROJECTS	COB	1,056,497,546												
GRAND-TOTAL			7,067,021,258												

CIVIL AVIATION AUTHORITY
 OF THE PHILIPPINES
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02-27-214
 AIDA S. ROMULO
 Chief, Central Records
 and Archives Division

DEPARTMENT OF TRANSPORTATION AND COMMUNICATION
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2014 ANNUAL PROCUREMENT PLAN (APP)

Code	Type/Extent/Size of Contract Scope/Packages	End User	M.P	Estimated Budget		Target Schedule											
				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
A.	SUPPLIES AND MATERIALS			COB													
	Office Supplies	Nationwide	PB/NP/S/SVP		65,000,000												
	Accountable Form Expense	Nationwide	PB/NP/S		12,500,000												
	Drugs/Medicine/Medical Supplies	Nationwide	PB/NP/S		4,000,000												
	Other Supplies-Janitorial/ Electrical/ Maintenance/ Spareparts etc	Nationwide	PB/NP/S/SVP		100,000,000												
	Gasoline/ Diesel Oil and Lubricants	Nationwide	PB/NP/S		120,000,000												
	Total, Supplies and Materials				301,500,000												
B.	GOODS		PB/NP/S/SVP	COB													
	IT/EQUIPMENT/FURNITURE/OTHERS																
	Head Office																
	Refurbishing of Firetruck	ADMS - Various Ap			60,000,000												
	Grass cutter	ADMS - Various Ap			5,760,000												
	Bird dispersal control system	ADMS -Various Ap			30,000,000												
	37 units 6,000 liters firetruck @33.5M/ea	ADMS -Various Ap			1,239,500,000												
	4 units 12,000 liters firetruck @38.5M/ea	ADMS -Various Ap			154,000,000												
	Friction Test Equipment	ADMS -Various Ap			15,000,000												
	Proximity suits	ADMS -Various Ap			15,120,000												
	Bunker suits	ADMS -Various Ap			11,340,000												
	Office System & Furnitures	ADMS- ODG			5,000,000												
	Autocad	ADMS			4,000,000												
	Fire Extinguishers- (DCP)	ADMS -Various Ap			2,240,000												
	Desktop Computers	ADMS			1,200,000												
	Laptop Computers	ADMS			390,000												
	Fully Rugged Notebook	ADMS			963,000												
	GPS Survey equipment & accessories	ADMS			13,400,000												
	Gelolab with 3 yrs subscription Upgrade and addl 1 new Geolab	ADMS			776,336												
	Leica Geo-Office Professional Bundle	ADMS			1,223,664												
	Processing and adjustments in surveying networks	ADMS			855,000												
	AutoCad																
	Software upgrade of Gelolab Network	ADMS			2,000,000												
	Software AeroTurn Pro	ADMS			150,000												

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	Duplo copier	ADMS			150,000												
	Photocopier	ADMS			150,000												
	Desktop Computer Sets	ANS			2,680,000												
	Laptop Computers	ANS			960,000												
	CAD Software	ANS			380,000												
	Short Throw DLP Projector & Screen	ANS			55,000												
	Field Digital Camera	ANS			25,000												
	STAAD Propore Software	ANS			350,000												
	All-in-One Printer	ANS			30,000												
	Digital Recorder	ANS			15,000												
	DLSR Camera	ANS			100,000												
	Steel Filing Cabinets	ANS			300,000												
	CAAP PABX System	ANS			30,000,000												
	Portable ILS/VOR Receiver Including hard case	ANS			1,677,000												
	PAPI Alignment Tool	ANS			1,000,000												
	Cable fault locator	ANS			140,000												
	Lux Meter	ANS			300,000												
	Leveling Instrument	ANS			290,000												
	Portable Distance Measuring Tool	ANS			50,000												
	Range Finder	ANS			150,000												
	Isulation tester (10kv)	ANS			80,000												
	Power clamp meter	ANS			140,000												
	Electromagnetic Frequency Detector	ANS			45,000												
	Handheld Multi Tester	ANS			70,000												
	Tools for Electromechanical use	ANS			450,000												
	Mixed Digital Oscilloscope 2 channel 100Mhz	ANS			660,000												
	Mixed Digital Oscilloscope 2 channel 500Mhz	ANS			2,100,000												
	Mixed Digital Oscilloscope 4 channel 200Mhz	ANS			800,000												
	Antenna Analyzer	ANS			50,000												
	Bit Error Rate Tester	ANS			1,500,000												
	Bird 43P Thru Line Power Meter Set w/ Peak power capability including wattmeter elements	ANS			525,000												
	Universal Frequency Counter/Timer, 3Ghz	ANS			250,000												
	Network Analyzer	ANS			1,800,000												
	RF Attenuator set, 50 ohms impedance	ANS			40,000												
	Digital RF Peak power meter set complete with thermocouple & waveguide type sensor	ANS			40,000												
	Digital automatic level with tripod	ANS			80,000												
	Digital Caliper	ANS			20,000												
	VHF FM Two-way communication system	ANS			1,380,000												
	50W VHF AM Transceiver including antenna, power supply, cables & mounting hardware	ANS			4,400,000												

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	10W VHF AM Transceiver including antenna, power supply, cables & mounting hardware	ANS			880,000												
	Handheld airband 5w Handheld radio	ANS			600,000												
	5 KVA UPS	ANS			1,500,000												
	10 KVA UPS	ANS			3,000,000												
	15 KVA UPS	ANS			2,500,000												
	30 KVA UPS	ANS			4,000,000												
	100 KVA UPS	ANS			3,000,000												
	Airconditioning units 3 tons split type	ANS			1,050,000												
	Airconditioning units 2HP window type	ANS			1,050,000												
	Airconditioning units 5 tons split type	ANS			1,800,000												
	Aerodrome beacon	ANS			2,700,000												
	Constant Regulator 5 KW	ANS			1,800,000												
	Constant Regulator 10 KW	ANS			2,000,000												
	Constant Regulator 15 KW	ANS			2,400,000												
	Constant Regulator 20 KW	ANS			2,800,000												
	PAPI Circuit Selector	ANS			1,750,000												
	Automatic Transfer Switch	ANS			2,500,000												
	Service Vehicle for ANS facility	ANS			14,999,600												
	Service Vehicle (Dropside Open Multicab)	ANS			138,000												
	Heavy Duty Trooley	ANS			125,000												
	Chain Block - 1 Tonner	ANS			53,250												
	PAPI Alignment tool	ANS			2,040,000												
	Upgrading of EUROCAT System	ANS- Manila ACC			160,000,000												
	VLS	ANS- Manila AFC			10,000,000												
	DME	ANS - Lipa			20,000,000												
	VLS	ANS- Manila Tower			6,000,000												
	VLS	ANS- Manila Radar			6,000,000												
	Web Server for AIS (tower type) and accessories	ATS			60,000												
	2TB Network Attached Storage (NAS) and accessories	ATS			75,000												
	A3 Flatbed Scanner with ADF \$2781	ATS			617,265												
	DLP projectors	ATS			160,000												
	Desktop PC Set with OS and Office Suite	ATS			700,000												
	AutoCAD Procedure Design version	ATS			336,000												
	Ground Validation Tool Software	ATS			4,800,000												
	Height Measuring Equipment Software	ATS			45,000												
	Laptop PC with OS and Office Suite req 20	ATS			350,000												
	Biometric Security Door locks for selected towers	ATS			280,000												
	14 mp Digital Camera	ATS			60,000												
	32" or better TV/PC Monitor	ATS			60,000												
	2HP window type ACU for provincial ATS facilities	ATS			390,000												
	Supply, delivery & installation of ACU	ATS			2,260,000												

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	Digital duplicator and consumables for ATPPD	ATS			510,000												
	Supply and delivery of ELT for ORCC	ATS			40,000												
	Office tables for ATS facilities nationwide	ATS			300,000												
	Sofa set for ATS facilities nationwide	ATS			200,000												
	Voice Communication Control System	ATS- Mactan ACC			15,000,000												
	Roll-up sunscreen for ATS facilities	ATS			800,000												
	12HF receivers	ATS			30,000,000												
	Aerodome Simulator for Manila Tower	ATS			100,000,000												
	6 cuft refrigerator for ATS facilities nationwide	ATS			110,000												
	Sun shades/roll up/down tint for Towers	ATS- Various Ap.			500,000												
	Headsets	ATS			8,800,000												
	Handheld Transceiver	ATS			500,000												
	Multi-Media Projector	AAIIB			44,000												
	Digital SLR Camera	AAIIB			49,100												
	Digital Camcorder	AAIIB			19,900												
	Computer (Complete set) (Acer VeritonS460-Core2)	AAIIB			90,000												
	Laptop (HP Compaq 6510)	AAIIB			139,986												
	Photocopier/Xerox Machine (sharp)	AAIIB			170,000												
	Paper Trimmed / Cutting Machine	AAIIB			10,302												
	Filing Cabinets w/ lock	AAIIB			50,000												
	GPS	AAIIB			31,500												
	Airconditioning unit	AAIIB			50,000												
	Heavy Duty colored printer with scanner	AANSOO			100,000												
	Centralized Database System Software/hardware/training	AANSOO			43,000,000												
	Procurement of MIS	AANSOO			3,000,000												
	Desktop (complete set)	AANSOO			210,000												
	Digital Camera 14 megapixels 3 in display	AANSOO			90,000												
	DSLR Camera	AANSOO			100,000												
	HD Digital Video Camera 51x zoom	AANSOO			20,000												
	Laptop Sleekbook/ultrabook	AANSOO			675,000												
	Slim portable projector	AANSOO			200,000												
	Safety vault, fireproof	AANSOO			20,000												
	Punching / Binding Machine	AANSOO			11,000												
	Provision of ACU	AANSOO			195,000												
	Mobile Phones	AANSOO			200,000												
	Stratair Suite Package (Software)	AANSOO			44,000,000												
	Office Partition panels to include the chair, desks	AANSOO			2,000,000												
	Conference Table 8 seater	AANSOO			15,000												
	Sofa 3 seater	AANSOO			25,000												
	Storage, Book Cabinet Style	AANSOO			70,000												
	Hanging Cabinets	AANSOO			50,000												
	Lateral Filing Cabinet	AANSOO			120,000												

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	Sliding Door Cabinet	AANSOO			120,000												
	Open -Type Rack	AANSOO			120,000												
	Equipment Bag (Ranger backpack)	AANSOO			35,000												
	Digital Lux Luminance Meter	AANSOO			600,000												
	Tape Measure	AANSOO			56,000												
	Desktop Computer	AFS - Various			2,328,000												
	Laptop Computers	AFS - Various			982,500												
	Multimedia Projector	AFS - Various			120,000												
	Printer	AFS - Various			157,024												
	Video Camera	AFS - Various			80,000												
	Document camera	AFS - Various			50,000												
	LED Monitor (Various Offices)	AFS - Various			195,000												
	Document Imaging System Software	AFS - Procurement			400,000												
	Various IT Peripherals/devices/auxiliary eqpt/manual/bo	AFS - Procurement			950,000												
	Scanner (Various Offices)	AFS - Procurement			38,760												
	Scanner Automatic Doc Feeder	AFS - Procurement			380,000												
	Binding Machine, (24 holes)	AFS- Various			90,000												
	Photocopying Machine	AFS- Various			1,500,000												
	Safety vault, fireproof	AFS- Various			1,200,000												
	Duplicating/Mimeographing machine	AFS- Procurement/Supply			503,000												
	Typewriter, manual standard	AFS- Various			55,700												
	Sr. Exec. Table	AFS- Checking			20,900												
	Conference table 8 seater	AFS- Procurement			15,000												
	Filing Cabinet	AFS- Various			456,988												
	Managers chair highback, leatherette	AFS- Procurement			13,540												
	Managers table	AFS- Procurement			15,000												
	Hanging Cabinets	AFS- Various			144,000												
	Sofa 3 seater	AFS- Various			85,000												
	Steel Cabinet	AFS- Various			115,000												
	Storage rack steel frame, heavy duty	AFS- Supply			2,000,000												
	Storage, book cabinet style	AFS- Various			210,000												
	Refrigerator 6ft	AFS- HRMD			10,000												
	Air compressor	AFS- BGMU			19,000												
	Assettelen tank	AFS- BGMU			17,000												
	Ladder, adjustable	AFS- BGMU			40,000												
	Welding machine (heavy Duty)	AFS- BGMU			43,000												
	Floor polisher	AFS- BGMU			91,000												
	Hand pallet	AFS- BGMU			100,000												
	Jigsaw	AFS- BGMU			64,000												
	Portable vacuum cleaner	AFS- BGMU			46,800												
	Pressure tank	AFS- BGMU			14,000												
	Pressure washer	AFS- BGMU			37,500												

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[Signature] 92-27-214

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	Robin pump EY20D fuji heavy duty	AFS- BGMU			47,000												
	Submersible pump	AFS- BGMU			147,000												
	Water tank 82 gals	AFS- BGMU			32,000												
	Booster Jet pump	AFS- BGMU			102,000												
	Electric sander	AFS- BGMU			16,000												
	Combination wrench	AFS- Motorpool			15,000												
	Airconditioning unit	AFS- Various			4,500,000												
	Typewriter manual, standard, elite	AFS- Collection			19,700												
	Fingerscan	AFS- Procurement/HRMD			750,000												
	Desktop	CATC			450,000												
	Laptop	CATC			175,000												
	LCD Projectors	CATC			100,000												
	Printer with scanner	CATC			31,500												
	Scanner heavy duty	CATC			40,000												
	3D Aerodrome Simulator	CATC			80,000,000												
	Radar Simulator	CATC			5,000,000												
	Walk-Thru Metal Detector	CATC			8,000,000												
	Hand-held Metal Detector	CATC			36,000												
	X-Ray Machine (Security)	CATC			40,000,000												
	Oscilloscope	CATC			240,000												
	Medical Equipment	CATC			200,000												
	Heavy duty Pushcart 36" x 24"	CATC			12,500												
	Various chairs	CATC			2,600,000												
	Double deck beds	CATC			900,000												
	Various cabinet	CATC			1,600,000												
	Various tables	CATC			1,700,000												
	Sofa set	CATC			320,000												
	Recreational Facility Equipment	CATC			150,000												
	Floor polisher (2)	CATC			112,000												
	Vacuum cleaner	CATC			10,000												
	Scanner Flatbed, 600 x 1200 dpi (USB and Parallel)	CSI			19,380												
	Multimedia Projector	CSI			35,000												
	Desktop Computer (latest model)	CSI			90,000												
	Laptop, latest model	CSI			70,000												
	Airconditioning unit Wall type	CSI			184,000												
	Photocopying Machine	CSI			176,500												
	Managers chair highback, leatherette	CSI			40,620												
	Managers table	CSI			45,000												
	Steel filing cabinet	CSI			150,000												
	Vault	CSI			300,000												
	Television- wall mount/flat screen	CSI			20,000												
	Refrigerator 5cbuc ft.	CSI			20,000												

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	9mm pistol	CSI			3,255,000												
	Base Radio, lates model	CSI			650,000												
	Hand held Metal detector	CSI			1,236,000												
	Hand held Redio	CSI			1,281,000												
	Motorcycle 125cc	CSI			3,250,000												
	Desktop	ELS			105,000												
	Laptop	ELS			80,000												
	Printer with fax/scanner	ELS			21,000												
	Photocopying machine	ELS			111,072												
	Clerical Table	ELS			182,400												
	Sr. Exec. Table	ELS			96,000												
	Books	ELS			120,000												
	Laptop Computers	FICG			100,000												
	Computer Printer (Continuos ink)	FICG			40,000												
	Digital Status Printer	FICG			70,000												
	Digital Video Camera	FICG			50,000												
	Mobile Phone	FICG			80,000												
	Handheld Radio	FICG			40,000												
	Staff chair	FICG			50,000												
	Manager's chair	FICG			15,000												
	Conference table	FICG			15,000												
	Staff table	FICG			50,000												
	Manager's table	FICG			15,000												
	Storage cabinet	FICG			70,000												
	Office partition	FICG			200,000												
	Binding machine	FICG			11,000												
	Evaporative cooler	FICG			80,000												
	Large Copier Printer (Toner Cartrige type)	FICG			150,000												
	Aviation headset w/ boom mic.	FICG			152,000												
	GPS	FICG			700,000												
	Flight Inspection System	FICG			100,000,000												
	Service Vehicle, 4 wheel vehicle, pick up truck	FICG			1,500,000												
	Electronic Number Server	FSIS			300,000												
	Card Printer	FSIS			1,040,000												
	Computer Hardware, Software, Peripherals, as back up of	FSIS			2,000,000												
	Computer (Laptop)	FSIS			1,050,000												
	Scanner Feeder Type	FSIS			480,000												
	LCD data Projector	FSIS			195,000												
	Projector	FSIS			511,500												
	Duplo Digital Scanner	FSIS			480,000												
	Fire extinguisher	FSIS			180,000												
	Safety Vault	FSIS			660,000												

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	Steel Filing Cabinet	FSIS			400,000												
	Airconditioning Unit	FSIS			144,000												
	Photocopier (Digital)	FSIS			780,000												
	Duplicating/ Mimeographing Machine	FSIS			506,000												
	Furnitures/Fixtures	FSIS			5,793,600												
	Books	FSIS			81,400												
	Access Control System	FSIS- AEB			48,936												
	LCD Projector	GAD - Various Ap			140,000												
	Laptop Computer	GAD - Various Ap			180,000												
	Digital Camera	GAD - Various Ap			80,000												
	Printer	GAD - Various Ap			40,000												
	Pulldown Projector Screen	GAD - Varius Ap			178,800												
	Lapel Microphone	GAD - Varius Ap			80,000												
	Gang Chairs	GAD - Varius Ap			870,000												
	Portable Airconditioning units	GAD - Varius Ap			1,980,000												
	Desktop Computer	IAS			90,000												
	Netbook	IAS			60,000												
	Multimedia Projector	IAS			35,000												
	Video Camera	IAS			30,000												
	Binding Machine, (24 holes)	IAS			15,000												
	Xerox Machine (heavy duty)	IAS			300,000												
	Air Conditioning Unit	IAS			150,000												
	Sala set	IAS			35,000												
	Refrigerator 6ft	IAS			10,000												
	HP Computer Scanner	ICACS			50,000												
	Computer with Printers	ICACS			30,000												
	Photocopying Machine	ICACS			50,000												
	CCTV System (Camera/Radio/etc.)	MIS			250,000,000												
	Audio Visual Equip. for 2 conference room(4th	MIS			18,000,000												
	Virious IT equipment	MIS			13,000,000												
	CAAP Data Center	MIS			30,000,000												
	Central Office Facilities IT Infra Projects (CATC,FICG, Mnl. Tower & Mnl. Radar)	MIS			20,000,000												
	Servers & Other peripheral of CAAP IT Infra	MIS			14,800,000												
	Card Printers & Consumables	MIS			1,000,000												
	Microsoft License Compliance ARP Dynamics	MIS			8,000,000												
	Microsoft Office (Latest)	MIS			2,500,000												
	Offsite Back-up CAAP Data Center *Cebu	MIS			30,000,000												
	Various Software Licenses	MIS			592,885												
	Adobe Master Collection CS6	MIS			111,757												
	Development of Software/Application Systems	MIS			7,500,000												
	Server Blades - for OFFSITE BACKUP	MIS			3,240,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Desktop/workstation	MIS			3,000,000												
	Desktop	MIS			1,500,000												
	Laptop/Notebook	MIS			3,500,000												
	Network Printer multi functions (scanner/printer/copier)	MIS			250,000												
	Network Printer (Business Class)	MIS			100,000												
	Operating System, MS Office, Anti Virus, Adobe/Acrobat	MIS			1,185,769												
	LCD Projector	MIS			150,000												
	Scanner - Avison	MIS			150,000												
	Airconditioning Unit	MIS			500,136												
	Photocopier	MIS			74,085												
	Media Safe Vault - S8771 Fireproof	MIS			96,726												
	Office Executive Table with drawers	MIS			12,499												
	Developer's IT Books/ Network Admin., System Adm and Troubleshooting Manual/book	MIS			15,000												
	Other IT Equipment & Accessories	Various			12,000,000												
	Desktop Computer	ODG			450,000												
	Laptop Computer	ODG			160,000												
	Document Camera	ODG			15,000												
	SLR Camera	ODG			40,000												
	Video Camera	ODG			15,000												
	Overhead Projector	ODG			35,000												
	Communication Automation	ODG			100,000												
	TV 42" LCD	ODG			160,000												
	Photocopy machine	ODG			300,000												
	PABX System	ODG			150,000												
	PA System	ODG			40,000												
	Document scanner	ORCC			26,000												
	Visualiser / document camera	ORCC			22,000												
	Laptop Computer	ORCC			40,000												
	Desktop Computers	ORCC			35,000												
	LCD or LED Monitors: 42" . P25K X 2	ORCC			50,000												
	LCD or LED Monitors: 32". P20K X 3	ORCC			60,000												
	Telephone voice logger	ORCC			12,000												
	Trial Case 20D	OFSAM			60,500												
	Perimetry	OFSAM			50,000												
	Tonometry	OFSAM			250,000												
	Blood Chemistry Machine	OFSAM			400,000												
	Microscope	OFSAM			124,148												
	Autoclave	OFSAM			184,000												
	X-ray	OFSAM			539,350												
	Airconditioning Unit	OFSAM			150,000												
	Duplo Machine	OFSAM			550,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Ambulance with Medical Equipments	OFSAM			1,530,000												
	Refrigerator 7cu. Ft. 2 door	OFSAM			18,000												
	Pure Tone Audiometry	OFSAM			200,000												
	Stretcher	OFSAM			50,000												
	Hospital Electric Full Automatic Bed	OFSAM			85,000												
	Lightcuring Machine	OFSAM			20,000												
	Filmless Digital Radiography with Vertical cassette holder	OFSAM			2,750,000												
	Others/Contingency/Other Acquisition	Various			40,000,000												
	Sub-total, H.O				2,897,299,377												
	Area 1																
	Service Vehicle	ADMS- Area Center			1,150,000												
	Desktop Computer	Area 1 - AC/SA			300,000												
	Laptop Computer	Area 1 - AC/SA			70,000												
	Tractor With Slasher (Heavy Duty)	ADMS- Laoag			2,850,000												
	GenSet 500 KVA	ADMS- Laoag			3,850,000												
	Baggage carousel	ADMS -Laoag			9,288,600												
	VLS	ANS - Laoag			4,500,000												
	Wind Direction Indicator Light & Apron Flood Lights	ANS - Laoag			11,500,000												
	Airconditioning Unit, 2 HP	Area 1 - Baguio			630,000												
	Floor Polisher	Area 1 - Baguio			54,500												
	Welding Machine	Area 1 - Baguio			15,000												
	Pipe Threader 1/2"-2"	Area 1 - Baguio			48,000												
	Vacuum Cleaner	Area 1 - Baguio			25,000												
	Office Table	Area 1 - Baguio			78,400												
	Filing Cabinet	Area 1 - Baguio			58,000												
	Service Vehicle	Area 1 - Baguio			270,000												
	Lawn Mower	Area 1 - Baguio			65,200												
	Sound System	Area 1 - Baguio			15,000												
	Oscilloscope (dual channel)	Area 1 - Baguio			50,000												
	Brush Cutter	Area 1 - Rosales			13,150												
	Sub-total, Area 1				34,830,850												
	Area 2																
	Service Vehicle	ADMS- Area Center			1,150,000												
	Desktop Computer	Area 2 - AC/SA			300,000												
	Laptop Computer	Area 2 - AC/SA			175,000												
	Airconditioning Unit 7.7 toner	ADMS- Tuguegarao			360,000												
	Tractor With Slasher (Heavy Duty)	ADMS- Tuguegarao			2,850,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Baggage Conveyor	ADMS - Tuguegarao			6,000,000												
	Site Acquisition for the Installation of DVOR	ANS - Tuguegarao			2,000,000												
	Vacuum cleaner	Area 2 - Tuguegarao			20,000												
	Floor Polisher	Area 2 - Tuguegarao			25,000												
	Office Table	Area 2 - Tuguegarao			60,000												
	Computer Table	Area 2 - Tuguegarao			60,000												
	Sala Set	Area 2 - Tuguegarao			90,000												
	Intercom	Area 2 - Basco			20,000												
	Airconditioning Unit, 2 HP	Area 2 - Basco			109,920												
	Floor Polisher	Area 2 - Basco			21,000												
	Steel Filing Cabinet	Area 2 - Basco			25,000												
	Service Vehicle	Area 2 - Basco			300,000												
	Binoculars	Area 2 - Basco			15,000												
	Television (LED)	Area 2 - Basco			19,000												
	Oscilloscope (dual channel)	Area 2 - Basco			50,000												
	1-100 KVA Diesel Engine Generator Set (DEGS) Incl.	ANS - Basco			1,500,000												
	Control Cubicle																
	Photocopying Machine	Area 2 - Cauayan			60,000												
	Vacuum cleaner	Area 2 - Cauayan			15,000												
	Unit Floor Polisher	Area 2 - Cauayan			20,000												
	Sala Set	Area 2 - Cauayan			75,000												
	Sound System	Area 2 - Cauayan			18,000												
	Projector	Area 2 - Cauayan			27,260												
	Airconditioning Unit 7.7 toner	ADMS - Cauayan			360,000												
	Tractor With Slasher (Medium)	ADMS - Cauayan			1,650,000												
	Sub-total, Area 2				17,375,180												
	Area 3																
	Service Vehicle	ADMS- Area Center			1,150,000												
	Desktop Computer	Area 3 - AC/SA			300,000												
	Laptop Computer	Area 3 - AC/SA			70,000												
	A-PAPI	ANS - Plaridel			9,000,000												
	Tractor Mower	Area 3 - Plaridel			1,200,000												
	Sub-total, Area 3				11,720,000												
	Area 4																
	Service Vehicle	ADMS- Area Center			1,150,000												
	Desktop	Area 4 - AC/SA			300,000												
	Laptop	Area 4 - AC/SA			70,000												
	Airconditioning Unit	Area 4 - Pto. Princesa			280,000												
	Airconditioning Unit - 5 Tonner 450 / qrt	Area 4 - Pto. Princesa			1,800,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Air Compressor (1) heavy duty (for CFRU)	Area 4 - Pto. Princesa			25,000												
	Power Spray (1)	Area 4 - Pto. Princesa			25,000												
	Floor Polisher	Area 4 - Pto. Princesa			36,000												
	Vacuum Cleaner	Area 4 - Pto. Princesa			15,000												
	Double deck bed	Area 4 - Pto. Princesa			15,000												
	Sala Set	Area 4 - Pto. Princesa			45,000												
	Gang Chair (6 seater)	Area 4 - Pto. Princesa			520,000												
	Gang Chair (4 seater)	Area 4 - Pto. Princesa			433,005												
	AFFF Firefighting Chemicals	Area 4 - Pto. Princesa			180,000												
	Refrigerator, 6cu. Ft.	Area 4 - Pto. Princesa			12,000												
	Photocopier	Area 4 - Busuanga			150,000												
	Air Compressor (1) heavy duty (for CFRU)	Area 4 - Busuanga			25,000												
	Power Spray (1)	Area 4 - Busuanga			25,000												
	Floor Polisher	Area 4 - Busuanga			18,000												
	Vacuum cleaner	Area 4 - Busuanga			15,000												
	Venetian blinds	Area 4 - Busuanga			300,000												
	Gang chair (5 seater)	Area 4 - Busuanga			517,000												
	Book Shelves	Area 4 - Busuanga			11,000												
	Signages	Area 4 - Busuanga			150,000												
	Tractor with Slasher (Medium)	ADMS- San Jose			1,650,000												
	DVOR / DME Including site development	ANS - Lubang			65,000,000												
	MET Instrument	ANS - Romblon			2,500,000												
	FSS Console	ANS - Romblon			1,000,000												
	FSS Communications Equipment	ANS - Romblon			2,500,000												
	30 KVA DEGS	ANS - Romblon			900,000												
	Airconditioning unit 7.7 toner	ADMS - Romblon			360,000												
	Photocopier	Area 4 - Romblon			150,000												
	Airconditioning Unit	Area 4 - Romblon			120,000												
	VHF Radio	Area 4 - Romblon			22,000												
	Sub-total, Area 4				80,319,005												
	Area 5																
	Service Vehicle	ADMS- Area Center			1,150,000												
	Desktop Computer	Area 5 - AC/SA			300,000												
	Laptop Computer	Area 5 - AC/SA			64,000												
	Runway Edge Lights, Runway Threshold, etc	ANS - Legazpi			47,000,000												
	Tractor with Slasher (Heavy Duty)	ADMS- Legazpi			2,850,000												
	Tractor with Slasher (Medium)	ADMS- Legazpi			1,650,000												
	Airconditioning unit 7.7 toner	ADMS- Legazpi			360,000												
	Airconditioning unit	Area 5 - Legazpi			770,000												
	Biometric Machine	Area 5 - Legazpi			35,000												
	Laminating Machine	Area 5 - Legazpi			18,000												

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	Mobile Phone	Area 5 - Legazpi			30,000												
	Photocopying Machine	Area 5 - Legazpi			170,000												
	Industrial Fan 20"	Area 5 - Legazpi			84,000												
	Facsimile Transceiver	Area 5 - Legazpi			42,000												
	Spiral machine	Area 5 - Legazpi			22,000												
	2-Way Radio	Area 5 - Legazpi			108,000												
	Intercom / Paging System	Area 5 - Legazpi			100,000												
	Floor Polisher H/D	Area 5 - Legazpi			150,000												
	Electric Water Pump 2HP Myers	Area 5 - Legazpi			225,000												
	Fuel Pump 2.5 Motor Rating	Area 5 - Legazpi			220,000												
	Submersible Pump	Area 5 - Legazpi			250,000												
	Siren	Area 5 - Legazpi			35,000												
	Siren Lights (24V)	Area 5 - Legazpi			48,000												
	Rotating Light 24V	Area 5 - Legazpi			130,000												
	Isolation Transformer	Area 5 - Legazpi			555,000												
	Battery Charger, 12V 100A	Area 5 - Legazpi			440,000												
	Rotating Beacon Lights	Area 5 - Legazpi			680,000												
	300KVA, 30 Generator, with DC Batteries, and Complete Accessories	Area 5 - Legazpi			2,500,000												
	Filing Cabinet, Steel, with four (4) Drawers	Area 5 - Legazpi			185,000												
	Filing Cabinet with Vault	Area 5 - Legazpi			73,500												
	Executive Chair with Arm & Backrest	Area 5 - Legazpi			96,000												
	Fire Extinguisher, Dry Chemical ABC, 20lbs	Area 5 - Legazpi			225,000												
	Breathing Apparatus for Firefighting	Area 5 - Legazpi			531,000												
	Tractor Mower Kubota	Area 5 - Legazpi			585,000												
	Carbon Dioxide	Area 5 - Legazpi			120,000												
	Metal Detector	Area 5 - Legazpi			144,000												
	Hydraulic Jack, 5 Tonner	Area 5 - Legazpi			135,000												
	Water Tank Stainless	Area 5 - Legazpi			60,000												
	6000 ltrs. Capacity, Main Storage Fuel Tank for Main Plant Facility/Burned	Area 5 - Legazpi			1,600,000												
	Refrigerator GE 5cu.	Area 5 - Legazpi			36,000												
	Television and DVD Set	Area 5 - Legazpi			90,000												
	Netbook	Area 5 - Legazpi			30,000												
	Steel Cabinet with Vault	Area 5 - Daet			24,000												
	Siren	Area 5 - Daet			35,000												
	Air conditioner split type, 2HP	Area 5 - Masbate			56,000												
	Floor polisher heavy duty	Area 5 - Masbate			36,000												
	Fire Extinguisher, Dry Chemical ABC, 10 lbs	Area 5 - Masbate			40,000												
	Siren	Area 5 - Masbate			35,000												
	LED Television w/ DVD Set	Area 5 - Masbate			30,000												
	Tractor with Slasher (Medium)	ADMS - Masbate			1,650,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Site Acquisition for DVOR / DME	ANS - Masbate			5,000,000												
	PAPI	ANS - Masbate			12,000,000												
	1-60KVA DEGS including Control Cubicle	ANS - Masbate			1,000,000												
	Steel Cabinet	Area 5 - Naga			55,000												
	Service Vehicle	Area 5 - Naga			1,000,000												
	Siren	Area 5 - Naga			35,000												
	Tractor with Slasher (Medium)	ADMS - Naga			1,650,000												
	Tractor with Slasher (Medium)	ADMS - Virac			1,650,000												
	LCD TV 32"	Area 5 - Virac			45,000												
	12 Seater conference table & chair narra made	Area 5 - Virac			120,000												
	Sala-Set	Area 5 - Virac			60,000												
	Table Tennis Set	Area 5 - Virac			15,000												
	Portable Handheld Radio	Area 5 - Virac			125,000												
	Heavy Duty Vacuum Cleaner	Area 5 - Virac			25,000												
	Siren	Area 5 - Virac			35,000												
	Siren Lights (24V)	Area 5 - Virac			48,000												
	Sub-total, Area 5				88,665,500												
	Area 6																
	Service Vehicle	ADMS- Area Center			1,150,000												
	Photo Copier	Area 6 - Area Center			75,000												
	Desktop Computer	Area 6 - AC/SA			300,000												
	Laptop	Area 6 - AC/SA			105,000												
	Continious Printer	Area 6 - AC/SA			125,000												
	LCD Monltor 16"	Area 6 - AC/SA			96,000												
	Tractor with Slasher (Heavy Duty)	ADMS- Iloilo			2,850,000												
	Digital Camera	Area 6 - Iloilo			10,000												
	Photocopier	Area 6 - Iloilo			25,000												
	Fax Machine	Area 6 - Iloilo			10,000												
	Air Compressor / Blower	Area 6 - Iloilo			45,000												
	Submersible Pump 3HP, 6KVA Port. Gen. & Vacuum Pump 5 CFM (Cu.Ft./Min)	Area 6 - Iloilo			24,000												
	Office Table (Executive)	Area 6 - Iloilo			22,000												
	Executive Chair	Area 6 - Iloilo			10,000												
	Area Secretary Table	Area 6 - Iloilo			12,000												
	Sofa Set	Area 6 - Iloilo			30,000												
	Filing Cabinet	Area 6 - Iloilo/AC			96,000												
	Conference Table	Area 6 - Iloilo			20,000												
	Water Truck, 4000 liters capacity	Area 6 - Iloilo			800,000												
	LED TV Set	Area 6 - Iloilo			37,000												
	Window Type Aircon	Area 6 - Antique			48,510												
	Furniture & Fixtures	Area 6 - Antique			22,050												

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	Steel Cabinet w/ Safety Bolt	Area 6 - Antique			13,230												
	VHF equip. for Extended Range Communication	ANS - Antique			10,000,000												
	Service Vehicle	ADMS- Bacolod			1,150,000												
	Tractor with Slasher (Heavy Duty)	ADMS- Bacolod			2,850,000												
	Airconditioning units	Area 6 - Bacolod			224,000												
	Two-way Radio	Area 6 - Bacolod			75,000												
	Compressors	Area 6 - Bacolod			38,000												
	Welding Machine	Area 6 - Bacolod			50,000												
	Heavy Duty Socket Wrench	Area 6 - Bacolod			30,000												
	Pipe Wrench	Area 6 - Bacolod			50,000												
	Adjustable Wrench	Area 6 - Bacolod			36,000												
	Torque Wrench	Area 6 - Bacolod			36,000												
	Bench Drill (drill pass)	Area 6 - Bacolod			25,000												
	Chain Block 2" tons	Area 6 - Bacolod			40,000												
	Neonatic greasser	Area 6 - Bacolod			18,000												
	Pump Motor (STP)	Area 6 - Bacolod			250,000												
	Compressors	Area 6 - Bacolod			185,000												
	1/2 HP Vacuum Pump	Area 6 - Bacolod			22,000												
	Water Pump	Area 6 - Bacolod			30,000												
	Load Cell	Area 6 - Bacolod			1,248,000												
	Clamp Water	Area 6 - Bacolod			24,000												
	Submersible Pump	Area 6 - Bacolod			170,000												
	Hydraulic's jack 5" tons	Area 6 - Bacolod			18,000												
	Treading Machines	Area 6 - Bacolod			80,000												
	Heavy Duty Rollers for PBB	Area 6 - Bacolod			660,000												
	Conveyor Rollers	Area 6 - Bacolod			400,000												
	Rollers for escalator	Area 6 - Bacolod			180,000												
	Floor Polisher	Area 6 - Catician			10,000												
	Vacuum Cleaner	Area 6 - Catician			10,000												
	Pressure Water Pump / Sprayer	Area 6 - Catician			20,000												
	Handheld Radio (ICOM VHF Trans IC-V8)	Area 6 - Kalibo			120,000												
	Service Vehicle	ADMS- Kalibo			1,150,000												
	VLS	ANS - Kalibo			3,000,000												
	Site Acquisition for the Installation of ILS	ANS - Kalibo			20,000,000												
	Lighted Windcone & Apron Flood Light	ANS - Kalibo			11,500,000												
	Xerox Machine	Area 6 - Roxas			100,000												
	Pressure Washer	Area 6 - Roxas			12,000												
	Air Compressor Shp	Area 6 - Roxas			20,000												
	100 KVA Gen. Set for Terminal Bldg	Area 6 - Roxas			5,000,000												
	100 KVA Transformer for Terminal Bldg	Area 6 - Roxas			600,000												
	Portable Floodlight w/ Tripod w/ 3KVA Gen. Set	Area 6 - Roxas			30,000												
	Sala Set	Area 6 - Roxas			40,000												

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	Office Table	Area 6 - Roxas			143,000												
	Steel Cabinet (24 holes) 2x4x14 back 2 back	Area 6 - Roxas			250,000												
	Radiator of 3 Units DEGS (Cust#47260)	Area 6 - Roxas			400,000												
	Self-Contained Breathing Apparatus	Area 6 - Roxas			200,000												
	Refrigerator	Area 6 - Roxas			16,500												
	Sub-total, Area 6				66,436,290												
	Area 7																
	Service Vehicle	ADMS- Area Center			1,150,000												
	Desktop Computer with Printer	Area 7 - AC/SA			150,000												
	Airconditioning Units	Area 7 - Mactan			1,408,800												
	Airconditioning units, 3TR split type, fir mounted	Area 7 - Mactan			225,000												
	300 KVA Gen Set	Area 7 - Mactan			1,000,000												
	VCS with ATC Console- Mactan Tower	ANS - Mactan			20,000,000												
	VHF Tx / Rx, VHF Transceiver	ANS - Mactan			9,000,000												
	DVOR/DME	ANS - Mactan			60,000,000												
	VLS- Mactan Tower	ANS - Mactan			6,000,000												
	Photocopying machine	Area 7 - Dumaguete			120,000												
	Finger Scan	Area 7 - Dumaguete			40,000												
	PABX System	Area 7 - Dumaguete			100,000												
	Handheld Radio - UHF	Area 7 - Dumaguete			84,000												
	Vacuum Cleaner	Area 7 - Dumaguete			120,000												
	5 KVA Portable Diesel Engine Generator	Area 7 - Dumaguete			50,000												
	Drawer Steel Filling Cabinet	Area 7 - Dumaguete			130,000												
	Living Room (sofa) chairs	Area 7 - Dumaguete			27,500												
	Fire Extinguisher 5kg	Area 7 - Dumaguete			300,000												
	Service Vehicle	Area 7 - Dumaguete			2,400,000												
	Tractor Mower	Area 7 - Dumaguete			500,000												
	Office Table (4 drawers) w/ chair	Area 7 - Siquijor			10,000												
	4-Drawer Steel Cabinet w/ Safety Vault	Area 7 - Siquijor			40,000												
	Tractor with slasher (Medium)	ADMS - Tagbilaran			1,650,000												
	Finger Scan	Area 7 - Tagbilaran			40,000												
	6-Drawer Office Table with chairs	Area 7 - Tagbilaran			15,000												
	Sofa Sala Set	Area 7 - Tagbilaran			35,000												
	Tractor Mower	Area 7 - Tagbilaran			1,500,000												
	Service Vehicle	Area 7 - Tagbilaran			1,200,000												
	Sub-total, Area 7				107,295,300												
	Area 8																
	Service Vehicle	ADMS- Area Center			1,150,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Desktop Computer, complete with accessories	Area 8 - AC/SA			700,000												
	Laptop	Area 8 - AC/SA			225,000												
	Projector, LCD w/ screen	Area 8 - AC/SA			100,000												
	Biometric Time Attendance	Area 8 - AC/SA			60,000												
	Control Tower equipment incl. additional headsets	ANS - Tacloban			10,500,000												
	Baggage Conveyor	ADMS - Tacloban			6,000,000												
	Airconditioning Unit 7.7 toner	ADMS - Tacloban			360,000												
	Photocopying Machine	Area 8 - Tacloban			450,000												
	Airconditioning Unit 2HP window type	Area 8 - Tacloban			300,000												
	Airconditioning Unit 3HP Split type Floor mount	Area 8 - Tacloban			140,000												
	Airconditioning Unit 2HP Split type wall mounted	Area 8 - Tacloban			360,000												
	Handheld Radio	Area 8 - Tacloban			75,000												
	Binding Machine	Area 8 - Tacloban			15,000												
	Fax Machine	Area 8 - Tacloban			20,000												
	Cellphone	Area 8 - Tacloban			150,000												
	Floor Polisher	Area 8 - Tacloban			125,000												
	Vacuum Cleaner	Area 8 - Tacloban			100,000												
	Compressor	Area 8 - Tacloban			72,000												
	Circular Saw	Area 8 - Tacloban			75,000												
	Tractor Mower	Area 8 - Tacloban			500,000												
	Aluminum Ladder- 10 feet	Area 8 - Tacloban			14,300												
	Office Table	Area 8 - Tacloban			200,000												
	Gang Chairs	Area 8 - Tacloban			450,000												
	Sofa set	Area 8 - Tacloban			50,000												
	Safety Vault	Area 8 - Tacloban			300,000												
	Executive chair	Area 8 - Tacloban			75,000												
	Executive Table	Area 8 - Tacloban			125,000												
	Steel Filing Cabinet, 4 drawers	Area 8 - Tacloban			150,000												
	Fire extinguisher	Area 8 - Tacloban			300,000												
	Refrigerator 6ft	Area 8 - Tacloban			12,000												
	LED TV set	Area 8 - Tacloban			37,000												
	GenSet 100 KVA	Area 8 - Tacloban			680,000												
	Water Tank Stainless	Area 8 - Tacloban			30,000												
	Industrial Fan 20"	Area 8 - Tacloban			55,000												
	Risograph KS 500	Area 8 - Tacloban			160,000												
	Stretchers	Area 8 - Tacloban			350,000												
	Spine Boards	Area 8 - Tacloban			200,000												
	Digital Camera	Area 8 - Tacloban			40,000												
	Cellphone	Area 8 - Biliran			15,000												
	Cellphone	Area 8 - Borongan			15,000												
	Steel Filing Cabinet, 4 drawers	Area 8 - Borongan			10,000												
	Paper Copier	Area 8 - Calbayog			15,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Fax Machine	Area 8 - Calbayog			15,000												
	Bundy Clock	Area 8 - Calbayog			20,000												
	Cellphone	Area 8 - Calbayog			45,000												
	Floor Polisher	Area 8 - Calbayog			25,000												
	Steel Filing Cabinet, 4 drawers	Area 8 - Calbayog			30,000												
	Sound System	Area 8 - Calbayog			30,000												
	Airconditioning Unit 7.7 toner	ADMS - Calbayog			360,000												
	Tractor with Slasher (Medium)	ADMS - Calbayog			1,650,000												
	Communication Equipment	ANS - Calbayog			5,000,000												
	Paper Copier	Area 8 - Catarman			15,000												
	Fax Machine	Area 8 - Catarman			15,000												
	Bundy Clock	Area 8 - Catarman			20,000												
	Cellphone	Area 8 - Catarman			45,000												
	Floor Polisher	Area 8 - Catarman			25,000												
	Steel Filing Cabinet, 4 drawers	Area 8 - Catarman			30,000												
	Sound System	Area 8 - Catarman			30,000												
	Tractor with Slasher (Medium)	ADMS - Catarman			1,650,000												
	Communication Equipment	ANS - Catarman			5,000,000												
	1-60kva DEGS including Control Cubicle	ANS - Catarman			1,000,000												
	Cellphone	Area 8 - Catbalogan			15,000												
	Steel Filing Cabinet, 4 drawers	Area 8 - Catbalogan			10,000												
	Bundy Clock	Area 8 - Guiuan			20,000												
	Paper Copier	Area 8 - Guiuan			15,000												
	Fax Machine	Area 8 - Guiuan			15,000												
	Cellphone	Area 8 - Guiuan			15,000												
	Floor Polisher	Area 8 - Guiuan			25,000												
	Steel Filing Cabinet, 4 drawers	Area 8 - Guiuan			10,000												
	Cellphone	Area 8 - Hilongos			15,000												
	Steel Filing Cabinet, 4 drawers	Area 8 - Hilongos			10,000												
	Cellphone	Area 8 - Maasin			15,000												
	Steel Filing Cabinet, 4 drawers	Area 8 - Maasin			10,000												
	Paper Copier	Area 8 - Ormoc			15,000												
	Fax Machine	Area 8 - Ormoc			15,000												
	Bundy Clock	Area 8 - Ormoc			20,000												
	Cellphone	Area 8 - Ormoc			45,000												
	Floor Polisher	Area 8 - Ormoc			25,000												
	Steel Filing Cabinet, 4 drawers	Area 8 - Ormoc			30,000												
	Sound System	Area 8 - Ormoc			30,000												
	Sub-total, Area 8				40,120,300												
	Area 9																

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Service Vehicle	ADMS- Area Center			1,150,000												
	Projector	Area 9 - AC/SA			54,000												
	Desktop computers	Area 9 - AC/SA			180,000												
	Laptop	Area 9 - AC/SA			80,000												
	VHF equipment for Extended Range Communication	ANS - Zamboanga			10,000,000												
	Communication Equipment	ANS - Zamboanga			13,000,000												
	VLS	ANS - Zamboanga			4,500,000												
	Tractor with Slasher (Heavy Duty)	ADMS- Zamboanga			2,850,000												
	Window Type Airconditioning units	Area 9 - Zamboanga			600,000												
	Power Chain Saw	Area 9 - Zamboanga			35,000												
	Electric Welding Machine	Area 9 - Zamboanga			20,000												
	Steel Cabinet	Area 9 - Zamboanga			150,000												
	Wooden benches	Area 9 - Zamboanga			1,500,000												
	Wash Truck	Area 9 - Zamboanga			800,000												
	Baggage Conveyor	ADMS - Zamboanga			6,000,000												
	Oxy-acetelene & complete acc.	Area 9 - Zamboanga			30,000												
	Heavy duty aluminum ladder	Area 9 - Zamboanga			10,000												
	Digital Camera (DSLR)	Area 9 - Zamboanga			30,000												
	ACU	Area 9 - Dipolog			696,100												
	2 HP ACU	Area 9 - Dipolog			63,000												
	Handheld Radio (ICOM IC-V8)	Area 9 - Dipolog			90,000												
	Vending Machine	Area 9 - Dipolog			200,000												
	1 HP Air Compressor	Area 9 - Dipolog			22,000												
	Water Pump (3/4 HP)	Area 9 - Dipolog			20,000												
	Bookshelf with glass cover	Area 9 - Dipolog			12,000												
	Gang chairs	Area 9 - Dipolog			727,000												
	Sofa set	Area 9 - Dipolog			150,000												
	Executive chairs	Area 9 - Dipolog			30,000												
	Tractor Mower	Area 9 - Dipolog			374,500												
	Playroom accessories	Area 9 - Dipolog			50,000												
	Priority cards, signages & bulletin board	Area 9 - Dipolog			50,000												
	Service Vehicle	ADMS- Dipolog			1,150,000												
	Baggage Conveyor	ADMS - Dipolog			6,000,000												
	ACU	Area 9 - Jolo			70,000												
	Sala Set	Area 9 - Jolo			20,000												
	GenSet 100 KVA	ADMS - Jolo			680,000												
	Tractor with Slasher (Medium)	ADMS - Jolo			1,650,000												
	3 tonner Acu	Area 9 - Pagadian			284,160												
	Fax Machine	Area 9 - Pagadian			20,000												
	Vaccum Cleaner	Area 9 - Pagadian			20,000												
	Power Saw	Area 9 - Pagadian			10,500												
	Genset AVR	Area 9 - Pagadian			34,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Sala Set	Area 9 - Pagadian			25,000												
	Steel Cabinet	Area 9 - Pagadian			60,000												
	Fire Extinguisher	Area 9 - Pagadian			23,000												
	Fire Alarm System	Area 9 - Pagadian			15,000												
	Aircon Motor compressor	Area 9 - Pagadian			11,000												
	Turret	Area 9 - Pagadian			15,000												
	Baggage Conveyor	ADMS - Pagadian			6,000,000												
	Tractor with Slasher (Medium)	ADMS- Pagadian			1,650,000												
	1-100 KVA DEGS incl. Control Cubicle	ANS - Sanga-sanga			1,000,000												
	PAPI	ANS - Sanga-sanga			12,000,000												
	Commercial Power System	ANS - Sanga-sanga			3,000,000												
	Sub-total, Area 9				77,211,260												
	Area 10																
	Service Vehicle	ADMS- Area Center			1,150,000												
	Desktop	Area 10 - AC/SA			300,000												
	Laptop	Area 10 - AC/SA			175,000												
	Airconditioning unit 3 toner	Area 10- Laguindingan			276,000												
	Xerox Machine	Area 10- Laguindingan			80,000												
	Fax Machine	Area 10- Laguindingan			27,600												
	Mobile phone	Area 10- Laguindingan			120,000												
	Tractor with Slasher (Medium)	ADMS- Ozamis			1,650,000												
	Airconditioning unit 3 toner	Area 10- Ozamis			276,000												
	Xerox Machine	Area 10- Ozamis			40,000												
	Fax Machine	Area 10- Ozamis			13,800												
	Mobile phone	Area 10- Ozamis			15,000												
	Airconditioning unit 3 toner	Area 10- Camiguin			276,000												
	Fax Machine	Area 10- Camiguin			13,800												
	Mobile phone	Area 10- Camiguin			15,000												
	Sub-total, Area 10				4,428,200												
	Area 11																
	Service Vehicle	ADMS- Area Center			1,150,000												
	Laptop	Area 11 - AC/SA			400,000												
	Computer set with printer	Area 11 - AC/SA			900,000												
	Computer servers	Area 11 - AC/SA			1,050,000												
	Flight Information Display Monitors (42 Inches)	Area 11 - AC/SA			350,000												
	LED CPU Board	Area 11 - AC/SA			105,000												
	DVOR/DME	ANS - Davao			60,000,000												
	Laminating Machine	Area 11 - Davao			10,000												
	Vacuum Cleaner	Area 11 - Davao			250,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Pressure Washer	Area 11 - Davao			20,000												
	Welding Machine	Area 11 - Davao			30,000												
	Heavy Duty Socket Wrench	Area 11 - Davao			45,000												
	Combination wrench, box and open (heavy duty)	Area 11 - Davao			30,000												
	Airconditioning Unit 2HP window type	Area 11 - Davao			108,000												
	Airconditioning Unit 3/4HP window type	Area 11 - Davao			30,000												
	Evaporative Airconditioner	Area 11 - Davao			216,000												
	Carpet Blower (heavy duty)	Area 11 - Davao			50,000												
	Floor Polisher	Area 11 - Davao			50,000												
	Photocopying Machine	Area 11 - Davao			600,000												
	Sound system	Area 11 - Davao			65,000												
	Osterizer	Area 11 - Davao			10,000												
	Safety Vault	Area 11 - Davao			15,000												
	Handheld Radio	Area 11 - Davao			460,000												
	Sofa (set)	Area 11 - Davao			90,000												
	Roll-up, Roll-down (see thru tint)	Area 11 - Davao			1,800,000												
	Table	Area 11 - Davao			12,000												
	Refrigerator	Area 11 - Davao			15,000												
	Manlift/Hydraulic lift	Area 11 - Davao			3,300,000												
	York Compressor	Area 11 - Davao			6,200,000												
	Grasscutter Tractor	Area 11 - Davao			2,625,000												
	Tractor Mower	Area 11 - Davao			250,000												
	Mini-dump truck	Area 11 - Davao			500,000												
	Water truck	Area 11 - Davao			500,000												
	Aluminum Ladder- 10 feet	Area 11 - Davao			14,300												
	Digital Camera, 8 mega pixel	Area 11 - Davao			20,000												
	DLP Projector System	Area 11 - Davao			70,000												
	Printer, Epson Stylus	Area 11 - Davao			11,000												
	Printer, dot-matrix	Area 11 - Davao			10,000												
	Software for Biometric Time Attendance	Area 11 - Davao			70,000												
	FIDS Program replacement (computer programming)	Area 11 - Davao			400,000												
	LCD Projector	Area 11 - Davao			60,000												
	Laminating Machine	Area 11 - Gen. Santos			10,000												
	Vacuum Cleaner	Area 11 - Gen. Santos			150,000												
	Heavy Duty Socket Wrench	Area 11 - Gen. Santos			45,000												
	Combination wrench, box and open (heavy duty)	Area 11 - Gen. Santos			30,000												
	Carpet Blower (heavy duty)	Area 11 - Gen. Santos			50,000												
	Photocopying Machine	Area 11 - Gen. Santos			200,000												
	Sound system	Area 11 - Gen. Santos			65,000												
	Osterizer	Area 11 - Gen. Santos			10,000												
	Safety Vault	Area 11 - Gen. Santos			15,000												
	Handheld Radio	Area 11 - Gen. Santos			360,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Sofa (set)	Area 11 - Gen. Santos			36,000												
	Gang chair	Area 11 - Gen. Santos			450,000												
	Pressure Washer	Area 11 - Gen. Santos			20,000												
	Airconditioning Unit 2HP window type	Area 11 - Gen. Santos			27,000												
	Welding Machine	Area 11 - Gen. Santos			15,000												
	Refrigerator	Area 11 - Gen. Santos			45,000												
	Grasscutter Tractor	Area 11 - Gen. Santos			2,625,000												
	Biometric Time Attendance	Area 11 - Gen. Santos			73,500												
	Tractor with Slasher (Heavy Duty)	ADMS- Gen. Santos			2,850,000												
	Service Vehicle	ADMS- Gen. Santos			1,150,000												
	Baggage carousel	ADMS -Gen. Santos			20,711,400												
	VCS and ATC Console	ANS - Gen. Santos			15,000,000												
	Automatic & Manual Transfer Switch	ANS - Gen. Santos			8,000,000												
	Airfield Lighting System & Installation of Rwy TIL	ANS - Gen. Santos			41,000,000												
	Communication Equipment	ANS - Gen. Santos			15,000,000												
	MET System	ANS - Gen. Santos			4,000,000												
	VLS	ANS - Gen. Santos			2,200,000												
	GenSet 200 KVA	ADMS- Cotabato			1,400,000												
	Airconditioning Unit 7.7 toner	ADMS- Cotabato			360,000												
	Tractor with Slasher (Medium)	ADMS- Cotabato			1,650,000												
	Laminating Machine	Area 11 - Cotabato			10,000												
	Vacuum Cleaner	Area 11 - Cotabato			250,000												
	Heavy Duty Socket Wrench	Area 11 - Cotabato			45,000												
	Combination wrench, box and open (heavy duty)	Area 11 - Cotabato			30,000												
	Photocopying Machine	Area 11 - Cotabato			100,000												
	Sound system	Area 11 - Cotabato			130,000												
	Safety Vault	Area 11 - Cotabato			15,000												
	Handheld Radio	Area 11 - Cotabato			720,000												
	Sofa (set)	Area 11 - Cotabato			54,000												
	Blind curtains	Area 11 - Cotabato			50,000												
	Pressure Washer	Area 11 - Cotabato			20,000												
	Airconditioning Unit 2HP window type	Area 11 - Cotabato			270,000												
	Airconditioning Unit 3/4HP window type	Area 11 - Cotabato			15,000												
	Welding Machine	Area 11 - Cotabato			15,000												
	Refrigerator	Area 11 - Cotabato			90,000												
	Tractor Mower	Area 11 - Cotabato			250,000												
	Grasscutter Tractor	Area 11 - Cotabato			2,625,000												
	Mini-dump truck	Area 11 - Cotabato			500,000												
	Water truck	Area 11 - Cotabato			500,000												
	Aluminum Ladder- 10 feet	Area 11 - Cotabato			14,300												
	Sub-total, Area 11				205,142,500												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Area 12																
	Service Vehicle	ADMS- Area Center			1,150,000												
	Projector	Area 12 - AC/SA			80,000												
	Desktop Computer	Area 12 - AC/SA			249,300												
	Laptop Computer	Area 12 - AC/SA			130,650												
	VHF equipment for Extended Range Communication	ANS - Butuan			10,000,000												
	Site Acquislition for SALS	ANS - Butuan			2,000,000												
	Check Writer	Area 12- Butuan			12,000												
	Laminating Machine	Area 12- Butuan			10,000												
	Punching/Binding Machine	Area 12- Butuan			11,000												
	Centralized paging system	Area 12- Butuan			500,000												
	Office table	Area 12- Butuan			20,000												
	Steel cabinet	Area 12- Butuan			24,000												
	Digital Camera T3	Area 12- Butuan			51,000												
	Clamp Ammeter, Sanwa	Area 12- Butuan			34,000												
	Elec-Magnetic Contactor	Area 12- Butuan			60,000												
	Hydraulic Jack, 20 tons	Area 12- Butuan			10,000												
	Ladder, Fiber, 24ft	Area 12- Butuan			35,000												
	Biometrics/Fingerprint	Area 12- Siargao			14,500												
	Xerox Machine	Area 12- Siargao			45,000												
	Office table	Area 12- Siargao			10,000												
	Sofa set	Area 12- Siargao			120,000												
	Steel cabinet	Area 12- Siargao			12,000												
	Biometrics/Fingerprint	Area 12- Tandag			14,500												
	Gang Chair	Area 12- Tandag			240,000												
	Office table	Area 12- Tandag			10,000												
	Steel cabinet	Area 12- Tandag			12,000												
	Tractor with Slasher (Medium)	ADMS- Surigao			1,650,000												
	Elec-Magnetic Contactor	Area 12- Surigao			60,000												
	Sub-total, Area 12				16,564,950												
	Total, Goods				3,647,408,712												
C.	PROFESSIONAL SERVICES		PB/SVP/NP/S	COB													
	General Services	Nationwide			180,000,000												
	Security Services	Nationwide			200,000,000												
	Auditing Services	Nationwide			19,787,000												
	Janitorial Services	Nationwide			85,000,000												
	Consultancy Services	Nationwide			75,000,000												
	Legal Services	Nationwide			1,200,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Other Professional Services																
	Static IP Internet Service (EAD Terminal)	ATS			1,300,000												
	3rd Party ISO Certificate	ATS			300,000												
	EAD Software Annual Maintenance/Support Services	ATS			5,500,000												
	Consultancy for 3 floors multi level carpark	ADMS			2,000,000												
	Consultancy for the construction of CAAP Main/Annex	ADMS			11,000,000												
	Design/Supply & Install Testing of ACS	AEB			49,000												
	Honorarium/Prof. Fee of Outside Lecturers	CATC			2,000,000												
	Elevator Service Maintenance Contract for Laoag, Cauayan and Kalibo	ANS			350,000												
	Technical Competency Certification Project Phase I	ANS			2,500,000												
	ANS Planning Development & Management System Phase I	ANS			5,200,000												
	Consultation fee on deep well water source	AFS - BGMU			60,000												
	Preventive Maintenance of Hyundai Elevator	AFS - Admin			216,000												
	Rental of Aircraft & Flight Inspection System	FICG			40,000,000												
	Surveying Services for real state property incl. transfer of ownership in favor of CAAP	Area 5 - Various Ap			6,700,000												
	Maintenance of Elevator of Mactan Control Tower	Area 7 - Mactan			85,200												
	Soil Treatment	Area 11 - Various Ap			700,000												
	Job Orders - ATM Asst/ANS Asst/ANSOO Asst. Et.	Various			71,000,000												
	Other Services	Various			12,039,800												
	Communication Services (Landline/Internet/Mobile/Postage/Leased Circuit)				86,000,000												
	Rent (Lot/Equipment), etc				3,000,000												
	Utilities (Electric/Water)				387,000,000												
	Membership Dues and Contributions				6,000,000												
	Advertising Expense				3,000,000												
	Printing and Binding				2,000,000												
	Representation Expense				10,000,000												
	Transportation and Delivery Expenses				4,000,000												
	EUROCONTROL Annual Subscription				2,200,000												
	Overall Airline Guide (OAG) Subscription				150,000												
	Other Subscription Expenses				5,950,000												
	Confidential/Intelligence Expenses				15,000,000												
	Extraordinary Expenses				240,000												
	Miscellaneous Expenses				288,000												
	Taxes, Duties and Licenses				54,000,000												
	Fidelity Bond				800,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Insurance Premium				60,000,000												
	Other MOOE/ Donation/ Cultural Expense				10,000,000												
	Total, Professional Services				1,371,615,000												
D.	REPAIRS AND MAINTENANCE			COB													
	Repairs - Test Instruments	ANS - Various Facility	PB/SVP/NP		15,000,000												
	Repairs - Diesel Engine Generator Set	ANS - Various Facility	PB/SVP/NP		7,500,000												
	Repairs - Elevator	ANS - Various Facility	PB/SVP/NP		2,000,000												
	Repairs - Centralized ACUs & Split type ACUs	ANS - Various Facility	PB/SVP/NP		1,500,000												
	Repairs - VHF Omnidirectional Range	ANS - Various Facility	PB/SVP/NP		10,000,000												
	Repairs - Distance Measuring Equipment	ANS - Various Facility	PB/SVP/NP		10,000,000												
	Repairs - Instrument Landing Equipment	ANS - Various Facility	PB/SVP/NP		8,000,000												
	Repairs - Non Directional Beacon	ANS - Various Facility	SVP		210,000												
	Repairs - HF Communication Equipment	ANS - Various Facility	PB/SVP/NP		3,000,000												
	Repairs - Airport Surveillance Radar	ANS - Various Facility	PB/SVP/NP		12,500,000												
	Repairs - Monopulse SSR/Mode S/Secondary Surveillance Radar	ANS - Various Facility	PB/SVP/NP		15,000,000												
	Repairs - Radar Data Processing System	ANS - Various Facility	PB/SVP/NP		5,000,000												
	Repairs - AFTN/ATS Message Handling System	ANS - Various Facility	PB/SVP/NP		5,000,000												
	Repairs - Voice Communication Control System	ANS - Various Facility	PB/SVP/NP		8,000,000												
	Repairs - VHF Communication Equipment	ANS - Various Facility	PB/SVP/NP		10,000,000												
	Repairs - Communication Recorder	ANS - Various Facility	PB/SVP/NP		2,000,000												
	Repairs - Meteorological System (MET)	ANS - Various Facility	PB/SVP/NP		5,000,000												
	Repairs - Power Plant Ancillary	ANS - Various Facility	PB/SVP/NP		2,500,000												
	Repair and Maint of Various ANF Structures	ANS - Various Facility	PB/SVP/NP		4,000,000												
	Repair and Maint of ANF Service Vehicle	ANS - Various Facility	SVP		400,000												
	Uninterruptible Power Supply	ANS - Various Facility	PB/SVP/NP		3,500,000												
	Runway Edge Lights (REL)	ANS - Various Facility	PB/SVP/NP		6,000,000												
	Taxiway Edge Lights & Apron Lighting Sign	ANS - Various Facility	PB/SVP/NP		2,000,000												
	Approach lighting, Indicator system, RTIL, Flood Light & Lighted windcone	ANS - Various Facility	PB/SVP/NP		5,000,000												
	Rehabilitation of Manila Radar Main Powerhouse	ANS - Various Facility	PB/SVP/NP		1,000,000												
	Rehabilitation of Manila Tower Building	ANS - Various Facility	PB/SVP/NP		3,000,000												
	Improvement of Existing Power Manhole and Drainage System	ANS - Various Facility	SVP		414,000												
	Repair and Rehab. of VOR/DME/NDB Shelter	ANS - Lipa	PB		700,000												
	Repair, Rehabilitation, Renovation, Replacement of	ATS	PB/SVP/NP		20,000,000												
	Repair of IT Equipment and Software	AFS - Various Offices	PB/SVP/NP		5,000,000												
	Maintenance of Copying Machine , Aircon, & Other Eqpt.	AFS - Various Offices	PB/SVP/NP		1,470,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Provision of Storage Room w/shelve (bodega)	AFS - Various Offices	SVP		500,000												
	Replacement of Ceiling and Floor Tile	AFS - Various Offices	PB/SVP/NP		600,000												
	Repair and Maintenance of Motor Vehicle	AFS - Various Offices	SVP		360,000												
	Repair & Maintenance of Service Vehicle	AANSOO	SVP		100,000												
	Extension of AANSOO Office	AANSOO	PB		600,000												
	Provision of Secured Library	AANSOO	SVP		200,000												
	Provision of CR/Service Area at Extension Office	AANSOO	SVP		500,000												
	Provision of Storage Building for Supply Section	AANSOO	SVP		400,000												
	Repair of Roof Area	AANSOO	SVP		180,000												
	Vehicle Maintenance (for 3 Vehicles and 1	CATC	PB		548,620												
	Powerplant Maintenance	CATC	SVP		272,020												
	Maintenance of Photocopying machine & Aircon	CSIS	SVP		400,000												
	Rehabilitation of Guard House	CSIS	SVP		300,000												
	Maintenance of Computers and Printers	ICACS	SVP		30,000												
	Maintenance of Airconditioning Unit	ICACS	SVP		30,000												
	Maintenance of Copier	ICACS	SVP		50,000												
	Upgrade of CAAP Flight Inspection Aircraft SKA-B200	FICG	PB/SVP/NP		140,000,000												
	Repair/Maintenance of Flight Inspection Aircraft	FICG	PB/SVP/NP		15,000,000												
	Repair/Maintenance of Office/ IT equipment	FSIS	PB		1,000,000												
	Repair of the FSIS Technical Library	FSIS	PB		1,500,000												
	Replacement of Fascia Boards In FSIS bldg	FSIS	SVP		100,000												
	Repair of Roofing (FSIS)	FSIS	SVP		200,000												
	Provision of Hanging Cabinets	FSIS	SVP		150,000												
	Provision of Built in Cabinets in Technical Library	FSIS	SVP		150,000												
	Repair of Office Equipment	MIS	SVP		250,000												
	Repair and Maintenance - Medical, Dental and Laboratory Equipment	OFSAM	SVP		110,000												
	Maintenance of Sharp Photocopier	ORCC	SVP		20,000												
	Maintenance of Facilities	ORCC	SVP		25,000												
	Repair of Kenwood Tunable HF/VHF Radio Receiver	ORCC	SVP		5,000												
	Repair of Annex Building/Other Facilities	ADMS	PB/SVP		4,200,000												
	Improvement of CAAP Main bldg. (Fourth & Roof	ADMS	PB		925,000												
	Repair and Repainting of Control Tower Perimeter	ANS - Laoag	PB		750,000												
	Repair and Repainting of DVOR / DME Perimeter	ANS - Laoag	PB		750,000												
	Replacement and Installation of Damaged Glass	ANS - Laoag	PB		2,000,000												
	Resealing of Runway/Ramp Cracks and Joints	ADMS - Laoag	PB		900,000												
	Repair/Repainting of Staff House	ADMS - Laoag	SVP		200,000												
	Provision of Damaged Entrance Canopy	Area 1 - Laoag	SVP		303,000												
	Repair and Maintenance of Buildings	Area 1 - Laoag	SVP		50,000												
	Repair and Maintenance of Other Structure	Area 1 - Laoag	SVP		20,000												
	Repair and Maintenance of Office Equipment / IT	Area 1 - Laoag	PB/SVP		850,000												
	Repair and Maintenance of Airport Equipment	Area 1 - Laoag	SVP		50,000												

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	Repair and Maintenance of Transportation	Area 1 - Laoag	SVP		40,000												
	Repair/Repainting of Visual Day Markers/Markings	Area 1 - Laoag	SVP		500,000												
	Vegetation Control	Area 1 - Laoag	SVP		300,000												
	Repair of Penetration Jeep for CFR	Area 1 - Laoag	SVP		250,000												
	Repair of FUSO Firetruck	Area 1 - Laoag	SVP		120,000												
	Repair/Repainting of Visual Day Markers/Markings	ADMS - Vigan	SVP		250,000												
	Improvement of Water Supply System	ADMS - Vigan	SVP		200,000												
	Repair of 9-Strands Barbed Wire Fence	ADMS - Vigan	SVP		375,000												
	Repair and Maintenance of Office Equipment/IT	Area 1 - Vigan	SVP		5,000												
	Vegetation Control	Area 1 - Vigan	SVP		200,000												
	Repair of Terminal Building	Area 1 - Vigan	SVP		350,000												
	Repair & Maintenance of Buildings	Area 1 - San Fernando	SVP		3,000												
	Repair & Maintenance of Office Equipment/IT	Area 1 - San Fernando	SVP		10,000												
	Repair/Repainting of Visual Day Markers/Markings	ADMS - Lingayen	SVP		250,000												
	Repair of RWY	ADMS - Lingayen	SVP		475,000												
	Repair of Windcone Assembly	ADMS - Lingayen	SVP		50,000												
	Replacement of Dilapidated Wind Cone Assembly	Area 1 - Lingayen	SVP		36,645												
	Repair & Maintenance of Buildings	Area 1 - Lingayen	SVP		2,400												
	Repair & Maintenance of Office Equipment / IT	Area 1 - Lingayen	SVP		1,000												
	Repair & Maintenance of Airport Equipment	Area 1 - Lingayen	SVP		2,000												
	Vegetation Control	Area 1 - Lingayen	SVP		200,000												
	Repair of Terminal Building	Area 1 - Lingayen	SVP		375,000												
	Improvement of Water Supply System	Area 1 - Lingayen	SVP		175,000												
	Continuation of Embankment on the Airport	Area 1 - Lingayen	PB		800,000												
	Repair of Dilapidated CHB/Cyclone Wire Perimeter	Area 1 - Lingayen	SVP		350,000												
	Repair of 9 strands Barbed Wire Fence	Area 1 - Lingayen	SVP		200,000												
	Repair & Maintenance of Buildings	Area 1 - Rosales	SVP		3,000												
	Repair & Maintenance of Other Structure	Area 1 - Rosales	SVP		3,400												
	Repair & Maintenance of Airport Equipment	Area 1 - Rosales	SVP		2,000												
	Runways/Taxiways	Area 1 - Baguio	SVP		473,317												
	Repair & Maintenance of Other Structure	Area 1 - Baguio	PB		48,318												
	Repair & Maintenance of Office Equipment / IT	Area 1 - Baguio	SVP		100,000												
	Repair & Maintenance of Airport Equipment	Area 1 - Baguio	SVP		65,000												
	Repair & Maintenance of Transportation Equipment	Area 1 - Baguio	SVP		270,000												
	Air Navigation Facilities/Equipment	Area 1 - Baguio	SVP		450,000												
	Repair/Maintenance of Property Plant & Equip.	Area 1 - Baguio	SVP		380,000												
	Repair/Repainting of Visual Day Markers/Markings	Area 1 - Baguio	SVP		300,000												
	Vegetation Control	Area 1 - Baguio	SVP		200,000												
	Resealing of Runway/Ramp Cracks & Joints	Area 1 - Baguio	SVP		400,000												
	Resealing of Runway, Apron and Taxiway	ADMS - Tuguegarao	SVP		500,000												
	Installation of Infrangible Runway Day Markers	ADMS - Tuguegarao	SVP		75,000												
	Repainting of Runway Day Markers and Markings	ADMS - Tuguegarao	SVP		300,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Construction of Windcone Assembly	ADMS - Tuguegarao	SVP		150,000												
	Provision of Breastfeeding Area, Toddlers Play Area, & Diaper-Changing Area	GAD - Tuguegarao	SVP		180,000												
	Rehabilitation of Old Communal Toilet to Vegetation Control	Area 2 - Tuguegarao	SVP		475,000												
	Rehab of Admin Office & Staff House	Area 2 - Tuguegarao	SVP		200,000												
	Construction of 3 Guard House	Area 2 - Tuguegarao	PB		1,000,000												
	Rehabilitation of Staff House	ADMS - Cauayan	SVP		500,000												
	Repainting of Runway Markings	ADMS - Cauayan	SVP		500,000												
	Repainting of Vehicular Parking Area	ADMS - Cauayan	SVP		350,000												
	Rehabilitation of Airport's Landscape	Area 2 - Cauayan	SVP		296,370												
	Repair/Maintenance of Computer & Office Equip.	Area 2 - Cauayan	PB		500,000												
	Repair of NDB Shelter	Area 2 - Cauayan	SVP		30,000												
	Relocation and Rehabilitation of HF Tower Antenna	ANS - Basco	SVP		300,000												
	Continuation of Perimeter Fence	ANS - Basco	SVP		500,000												
	Provision of Typhoon Shutter for Terminal Building	ADMS - Basco	SVP		500,000												
	Rehabilitation of Security Fence	ADMS - Basco	SVP		200,000												
	Vegetation Control	ADMS - Basco	SVP		350,000												
	Repainting of Runway, Taxiway, Apron Markings	ADMS - Basco	SVP		350,000												
	Replacement of SIDES VMA28 Firetruck Engine	ADMS - Basco	SVP		281,000												
	Rehabilitation of FSS Building Cab Room	Area 2 - Basco	SVP		176,636												
	Repair of Distance To Go & Stop Way End Markers	Area 2 - Basco	SVP		71,849												
	Repair/rehabilitation of Staffhouse	Area 2 - Basco	SVP		37,345												
	Rehabilitation of Passenger Terminal Building	Area 2 - Basco	SVP		400,000												
	Windcone Assembly (Runway 09)	ADMS - Bagabag	PB		750,000												
	Rehabilitation of Temporary Facility (Staff House)	ADMS - Bagabag	SVP		150,000												
	Vegetation Control	Area 2 - Bagabag	SVP		500,000												
	Repainting of Runway and Apron Markings	Area 2 - Bagabag	SVP		350,000												
	Repair of Day Markers	ADMS - Itbayat	SVP		150,000												
	Vegetation Control	ADMS - Itbayat	SVP		20,000												
	Construction of Perimeter Fence	Area 2 - Itbayat	SVP		150,000												
	Construction of Windcone Assembly	ADMS - Palanan	PB		700,000												
	Vegetation Control	ADMS - Palanan	SVP		150,000												
	Rehabilitation of Powerhouse	ADMS - Palanan	SVP		350,000												
	Dredging of RWY Line Canal	ANS - Plaridel	PB		800,000												
	Repair/Rehab/Shoulder Correction of RWY Markers & Markings	ADMS - Plaridel	SVP		50,000												
	Repair/Maint. of Perimeter Fence & Frangible Fence	ADMS - Plaridel	SVP		250,000												
	Repair of CR's (Admin/PTB/CFR/Tower/Manager's Office)	ADMS - Plaridel	SVP		150,000												
	Repair/Expansion of Manager's Office	ADMS - Plaridel	SVP		100,000												
	Preventive Maintenance of Grass Cutter	ADMS - Plaridel	SVP		20,000												

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02-27-214

Code	Type/Extent/Size of Contract Scope/Packages	End User	M.P	Estimiltd Budget		Target Schedule											
				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Termite Control of PTB and Other Facilities	ADMS - Plaridel	SVP		300,000												
	Repair/rehab./repainting of Fire Station Bldg.	Area 3 - Plaridel	SVP		300,000												
	Preventive Maintenance of ACU, Xerox Machine, Computers & Intercoms	Area 3 - Plaridel	SVP		150,000												
	Preventive Maintenance of Fire Truck & Penetration	Area 3 - Plaridel	SVP		100,000												
	Concreting of Apron	Area 3 - Plaridel	SVP		500,000												
	Repair/Repainting RWY Markers & Markings	ADMS - Iba	SVP		250,000												
	Repair/Maint. of Perimeter Fence & Frangible Fence	ADMS - Iba	SVP		200,000												
	Termite Control of PTB and other Facilities	ADMS - Iba	SVP		300,000												
	Repair of CR's (Admin/Terminal/Fire/Tower/Manager's Office)	ADMS - Iba	SVP		100,000												
	Preventive Maintenance of Fire Truck	Area 3 - Iba	SVP		50,000												
	Repair of Perimeter Fence	Area 3 - Iba	SVP		300,000												
	Repair of Terminal Buildings	Area 3 - Iba	SVP		300,000												
	Preventive Maintenance of Grass Cutter	Area 3 - Iba	SVP		20,000												
	Provision of Roll Up Door at Terminal Building	Area 3 - Iba	SVP		100,000												
	Repair of Airconditioning Unit (window type)	Area 3 - Iba	SVP		10,000												
	Repair/repainting/shoulder correction of Runway Marker & Markings	Area 3 - Iba	SVP		250,000												
	Preventive Maintenance of Grass Cutter	Area 3 - Iba	SVP		20,000												
	Preventive Maintenance of ACU, Xerox machine, Computers & Intercoms	Area 3 - Iba	SVP		10,000												
	Preventive Maint. of Fire Truck & Penetration Jeep	Area 3 - Iba	SVP		50,000												
	Repair/maint. of Passenger Terminal Bldg. (PTB)	Area 3 - Iba	SVP		300,000												
	Provision for Roll Up Door at PTB	Area 3 - Iba	SVP		100,000												
	Repair/Repainting RWY Markers & Markings	ADMS - Baler	SVP		250,000												
	Repair/Maint. of Perimeter Fence & Frangible Fence	ADMS - Baler	SVP		200,000												
	Provision of Guardhouse	ADMS - Baler	SVP		50,000												
	Vegetation Control	ADMS - Baler	SVP		150,000												
	Preventive Maintenance of Grass Cutter	Area 3 - Baler	SVP		20,000												
	Repair & Maintenance of Baggage Conveyor	ADMS - Pto. Princesa	SVP		120,000												
	Repair & Maintenance of ACUs at the Terminal	ADMS - Pto. Princesa	PB		720,000												
	Repainting of Passenger Terminal Building	ADMS - Pto. Princesa	SVP		500,000												
	Repair of Distance To Go & Stop Way End Markers	ADMS - Pto. Princesa	SVP		150,000												
	Declogging/Dredging of Open Canal at Runway	ADMS - Pto. Princesa	SVP		115,000												
	Repair of Tractor Mower	ADMS - Pto. Princesa	SVP		250,000												
	Repainting of Covered Path Walk	ADMS - Pto. Princesa	SVP		225,000												
	Repair & Rehab. of Seismic Joints & Rwy Cracks	ADMS - Pto. Princesa	SVP		733,000												
	Repair & Repainting of Staff House	ADMS - Pto. Princesa	SVP		250,000												
	Repainting of RWY Day Markings	ADMS - Pto. Princesa	PB		1,300,000												
	Provision of Breastfeeding Area, Toddlers Play Area, & Diaper-Changing Area	GAD - Pto. Princesa	SVP		330,000												

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	Repair of Security Fence including Gates	Area 4 - Pto. Princesa	SVP		300,000												
	Repair & Repainting of Control Tower Building	Area 4 - Pto. Princesa	SVP		500,000												
	Repair & Rehab. of Frangible Fence of PAPI Lights	Area 4 - Pto. Princesa	SVP		400,000												
	Rehab of of Existing Store Room/Bodega	Area 4 - Pto. Princesa	PB		800,000												
	Rehab. of Access Road leading to PA (concrete)	Area 4 - Pto. Princesa	SVP		500,000												
	Landscaping of VPA	Area 4 - Pto. Princesa	SVP		500,000												
	Provision of Security Fence	ADMS - Cuyo	PB		900,000												
	Provision of Perimeter Fence	ADMS - Cuyo	PB		900,000												
	Provision of Public Comfort Room	ADMS - Cuyo	SVP		500,000												
	Rehab/Repainting of Runway Edge Markings	Area 4 - Cuyo	SVP		330,000												
	Filling & Regravelling of Access Road & Parking Area	Area 4 - Cuyo	SVP		300,000												
	Repair/Repainting/Shoulder Correction of Runway	Area 4 - Wasig	SVP		150,000												
	Repair/Repainting of Runway Markers & Markings	ADMS - Pinamayanan	SVP		150,000												
	Repair/Rehabilitation of Water Supply	ADMS - Pinamayanan	SVP		100,000												
	Repair/Rehab./Repainting of Fire Station Bldg.	Area 4 - Pinamayanan	SVP		200,000												
	Repair/Rehabilitation of Admin Building	Area 4 - Pinamayanan	SVP		200,000												
	Rehabilitation of Powerhouse	ANS - Alabat	SVP		300,000												
	Repair/Maintenance of Perimeter fence	Area 4 - Alabat	SVP		300,000												
	Repair/ Maintenance of Guard house	Area 4 - Alabat	SVP		50,000												
	Repair & Repainting of Distance to Go Marker & Guide Marker	Area 4 - Alabat	SVP		40,000												
	Repair/Maint. of Perimeter Fence & Frangible Fence	Area 4 - Alabat	SVP		100,000												
	Construction of Entrance Gate	Area 4 - Alabat	SVP		50,000												
	Construction of Perimeter Fence for Facility Bldg	Area 4 - Alabat	SVP		150,000												
	Construction of Windcone	Area 4 - Alabat	SVP		20,000												
	Provision for Guard House & Security Guard Post	Area 4 - Alabat	SVP		80,000												
	Construction of Gate for Facility Building	Area 4 - Alabat	SVP		50,000												
	Repair/Repainting of Runway Markers & Markings	ADMS - Jomalig	SVP		60,000												
	Repair/Repainting of Runway Markings	ADMS - Lubang	SVP		200,000												
	Provision of Windcone Assembly	ADMS - Lubang	SVP		100,000												
	Improvement/Rehabilitation of the CFR Building	ADMS - Busuanga	SVP		250,000												
	Construction of Main Vehicles/Pedestrian Gate	ADMS - Busuanga	SVP		350,000												
	Repair & Rehab of Seismic Joints & Repair of	ADMS - Busuanga	SVP		350,000												
	Declogging/Dredging of Open Canal at Runway	ADMS - Busuanga	SVP		350,000												
	Improvement & Repair of Guard House & Gates	ADMS - Busuanga	SVP		200,000												
	Repair & Maintenance of Tractor Mower	ADMS - Busuanga	SVP		100,000												
	Repair/Replacement of Fixed Windows Glass Panel	Area 4 - Busuanga	PB		543,900												
	Repair of Administration Building	Area 4 - Busuanga	SVP		300,000												
	Repair /Rehabilitation of Old PTB	Area 4 - Busuanga	PB		1,243,000												
	Repair of Fire Station Building	Area 4 - Busuanga	PB		587,000												
	Repair of 9 Strand Barbed Wire Perimeter w/	Area 4 - Busuanga	SVP		496,000												
	Repair & Maintenance of 1 unit CPU & accessories	Area 4 - Busuanga	SVP		7,000												

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	Improvement of Terminal Bldg CR including	Area 4 - Busuanga	SVP		500,000												
	Expansion of Pre-Departure Area	Area 4 - Busuanga	SVP		500,000												
	Repair & Rehab of Runway Markings & Day Markers	Area 4 - Busuanga	SVP		350,000												
	Repainting of Gutters/ Curbs (landside/parking	Area 4 - Busuanga	SVP		75,000												
	Impvt. Of Water System & Water Lines	Area 4 - Busuanga	PB		1,500,000												
	Impvt. Of Security Fence	Area 4 - Busuanga	PB		1,000,000												
	Cleaning & Repainting of new PTB Steel Truss &	Area 4 - Busuanga	SVP		400,000												
	Repair & Rehab of ANF tower/Bldg. & NDB shelter	Area 4 - Busuanga	SVP		500,000												
	Repair and Maintenance of Fire fighting Equipment	Area 4 - Busuanga	SVP		100,000												
	Landscaping	Area 4 - Busuanga	SVP		240,000												
	Improvement of Access Road from Parking Area to	Area 4 - Busuanga	SVP		400,000												
	Repair & Rehabilitation of Admin Building	ADMS - Romblon	PB		575,000												
	Repair & Rehabilitation of Markings & Markers	ADMS - Romblon	SVP		400,000												
	Repair & Rehab of Seismic Joints & Repair of	ADMS - Romblon	SVP		300,000												
	Repair & Maintenance of Four (4) Units of ACUs	ADMS - Romblon	SVP		38,786												
	Construction of CSI Outpost	ADMS - Romblon	SVP		150,000												
	Construction of Perimeter Fence	ADMS - Romblon	PB		600,000												
	Repair and Maintenance - Furniture & Fixture	Area 4 - Romblon	SVP		5,000												
	Repair & Rehab of ANSS Office	Area 4 - Romblon	PB		575,000												
	Repair & Rehabilitation of Water Supply	Area 4 - Romblon	PB		575,000												
	Repair and Maintenance of Fire fighting Equipment	Area 4 - Romblon	SVP		297,285												
	Replacement of exterior & interior tires for Motor	Area 4 - Romblon	SVP		5,000												
	Penetration Jeep (Mazda)	Area 4 - Romblon	SVP		150,000												
	Repair and Maintenance of Generator	Area 4 - Romblon	SVP		105,000												
	Repair/Repainting of Runway Marker & Markings	ADMS - San Jose	SVP		350,000												
	Repair/Maintenance of Perimeter Fence & Frangible	ADMS - San Jose	SVP		300,000												
	Demolition of Old Steel Tank	ADMS - San Jose	SVP		300,000												
	Provision of Movable Railings	Area 4 - San Jose	SVP		500,000												
	Dredging of Runway Line Canal	Area 4 - San Jose	SVP		100,000												
	Preventive Maintenance of Fire Truck & Penetration	Area 4 - San Jose	SVP		300,000												
	Repair and Maintenance of Passenger Terminal	Area 4 - San Jose	SVP		100,000												
	Termite Control of PTB and Other Facilities	Area 4 - San Jose	SVP		200,000												
	Repair of Inter-Office Intercom	Area 4 - San Jose	SVP		300,000												
	Relocation of CSI Guard House and Ramp Access	Area 4 - San Jose	PB		2,000,000												
	Rehabilitation of Warehouse	Area 4 - San Jose	SVP		350,000												
	Termite Control of PTB and other Facilities	ADMS - Marinduque	SVP		100,000												
	Declogging of Open Drainage Canal & Rehabilitation	ADMS - Marinduque	SVP		500,000												
	Provision of Breastfeeding Area, Toddlers Play Area,	GAD - Marinduque	SVP		220,000												
	Repair of Old Elevated Water Tank and	Area 4 - Marinduque	SVP		266,132												
	Repair/Repainting of Runway Marker & Markings	Area 4 - Marinduque	SVP		350,000												
	Provision of Electrical Lighting of the Pre-Departure	Area 4 - Marinduque	SVP		165,000												
	Repair/Maintenance of Perimeter Fence	Area 4 - Marinduque	SVP		500,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Preventive Maintenance of ACU, Xerox machine,	Area 4 - Marinduque	SVP		120,000												
	Repair of Sides Firetruck	Area 4 - Marinduque	SVP		50,000												
	Repair of Penetration Jeep	Area 4 - Marinduque	SVP		150,000												
	Preventive maintenance of Genset	Area 4 - Marinduque	SVP		100,000												
	Repair of Fire Station Building	Area 4 - Marinduque	SVP		500,000												
	Construction of Communal Comfort Room	Area 4 - Marinduque	SVP		500,000												
	Repair/Repainting of Runway Marker & Markings	ADMS - Calapan	SVP		150,000												
	Repair/Maintenance of Perimeter Fence & Frangible	ADMS - Calapan	SVP		500,000												
	Repair of Passenger Terminal Building	ADMS - Calapan	SVP		500,000												
	Repair of Runway, Taxiway & Apron	Area 4 - Calapan	SVP		200,000												
	Repainting of DVOR/DME Shelter and Antenna	ANS - Legazpi	SVP		300,000												
	Rehabilitation of Legazpi Control Tower Bldg	ANS - Legazpi	PB		1,500,000												
	Upgrading GenSet/ Powerhouse for Terminal Only	ADMS - Legazpi	PB		850,000												
	Repair of Storage Room near CSI Gate 1	ADMS - Legazpi	PB		550,000												
	Repair of Air Conditioner (5 Units - 5 Tonner)	ADMS - Legazpi	SVP		350,000												
	Repair of Tractor Mower Slasher	ADMS - Legazpi	SVP		400,000												
	Rehabilitation of CFR Building	ADMS - Legazpi	PB		601,679												
	Provision of Guardhouse (Both endways of Runway)	ADMS - Legazpi	SVP		150,000												
	Repainting of Runway Markings Include Taxiway &	ADMS - Legazpi	SVP		400,000												
	Repair of Runway Markers	ADMS - Legazpi	SVP		100,000												
	Resealing of Apron	ADMS - Legazpi	PB		950,000												
	Provision of Covered Pathway	GAD - Legazpi	SVP		500,000												
	Provision of Communal Toilet	GAD - Legazpi	PB		1,000,000												
	Replacement of Deteriorated Roll-up Door	Area 5 - Legazpi	SVP		480,000												
	Repair of Aluminum Swing Door	Area 5 - Legazpi	SVP		180,000												
	Replacement of Roll-up Sunguard	Area 5 - Legazpi	SVP		250,000												
	Rehab. of Firetrucks of CFR Unit	Area 5 - Legazpi	PB		1,400,000												
	Replacement of Rotten Fixtures at firefighters	Area 5 - Legazpi	SVP		350,000												
	Repair of guardhouse (entrance terminal site, tower	Area 5 - Legazpi	SVP		350,000												
	Obstruction Removal Runway 06	Area 5 - Legazpi	SVP		250,000												
	Provision of Stock Room w/ Standard Plan	Area 5 - Legazpi	SVP		320,000												
	Repainting of Slope Protection at Both Ends of	ADMS - Naga	SVP		250,000												
	Repainting of Runway Markings Includes Taxiway & A	ADMS - Naga	SVP		350,000												
	Repair/Repainting of Distance-To-Go-Markers	ADMS - Naga	SVP		76,000												
	Repair/Rehabilitation of Perimeter Fence	ADMS - Naga	PB		800,000												
	Repair of Entrance Gates	ADMS - Naga	SVP		50,000												
	Resealing of Apron	ADMS - Naga	SVP		350,000												
	Provision of Breastfeeding Area, Toddlers Play Area,	GAD - Naga	SVP		250,000												
	Provision of Communal Toilet	GAD - Naga	PB		1,000,000												
	Repair and Maintenance of Airconditioning Units at	Area 5 - Naga	SVP		180,000												
	Repair & Repainting of Terminal Bldg	Area 5 - Naga	SVP		500,000												
	Repair of Comfort Rooms	Area 5 - Naga	PB		1,000,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Repair & Repainting of Roofing	Area 5 - Naga	SVP		75,000												
	Replacement of Rotten Fixtures at firefighters	Area 5 - Naga	SVP		150,000												
	Replacement of roll-up sunguard	Area 5 - Naga	SVP		75,000												
	Repair & Repainting (20 bays)	Area 5 - Naga	SVP		50,000												
	Provision of Stock Room w/ Standard Plan	Area 5 - Naga	SVP		250,000												
	Repair/Repainting Fire Station	Area 5 - Naga	SVP		500,000												
	Repainting of Tower Building	Area 5 - Naga	SVP		150,000												
	Repair/Rehabilitation of Terminal Building	Area 5 - Naga	PB		900,000												
	Water System at Parking Area	Area 5 - Naga	SVP		35,000												
	Rehabilitation/Repainting of Security Fence	Area 5 - Naga	SVP		250,000												
	Construction of Public Comfort Rooms	Area 5 - Daet	SVP		250,000												
	Repair of 9-strand barbed wire Perimeter Fence	Area 5 - Daet	SVP		120,000												
	Rehabilitation of FSS Building and Installation of HF	ANS - Virac	SVP		300,000												
	Construction of Public Comfort Rooms	ADMS - Virac	SVP		8,000												
	Repair of 9 Strands Barbed Wire Perimeter Fence	ADMS - Virac	SVP		20,000												
	Replacement of Access Security Gate	ADMS - Virac	SVP		60,000												
	Replacement of Main Gate	ADMS - Virac	SVP		80,000												
	Repair of existing Stock Room with Standard Plan	ADMS - Virac	SVP		150,000												
	Repainting of Runway Markings Including Taxiway &	ADMS - Virac	SVP		272,000												
	Repair of Runway Markers	ADMS - Virac	SVP		75,000												
	Resealing of Apron	ADMS - Virac	SVP		250,000												
	Provision of Communal Toilet	GAD - Virac	SVP		150,000												
	Replacement of Deteriorated Roll-up Door	Area 5 - Virac	SVP		8,000												
	Replacement of Aluminum Swing Glass Door	Area 5 - Virac	SVP		20,000												
	Replacement of Rotten Fixtures at firefighters	Area 5 - Virac	SVP		120,000												
	Replacement of Deteriorated Plumbing for Water	Area 5 - Virac	SVP		20,000												
	Installation of Typhoon Guard	Area 5 - Virac	SVP		100,000												
	Repair of CHB Perimeter Fence	Area 5 - Virac	SVP		100,000												
	Additional Extension of Perimeter Fence on both	Area 5 - Virac	SVP		400,000												
	Resealing of Seismic Crack and Joints	Area 5 - Virac	SVP		500,000												
	Provision of Basketball Court (Gad Plan)	Area 5 - Virac	SVP		200,000												
	Repair of Comfort Rooms CFR Buildings	Area 5 - Virac	SVP		50,000												
	Replacement of Tiles (Arrival/Predeparture)	Area 5 - Virac	SVP		250,000												
	Vegetation Control	Area 5 - Virac	SVP		150,000												
	Repair of Pumphouse	Area 5 - Bacon	SVP		150,000												
	Rehabilitation of FSS Building including Power	ANS - Masbate	PB		1,200,000												
	Rehabilitation of Access Road leading of CAAP Main	ADMS - Masbate	SVP		400,000												
	Construction of Public Comfort Rooms	ADMS - Masbate	SVP		350,000												
	Upgrading of Power Supply	ADMS - Masbate	PB		600,000												
	Provision of Genset/Powerhouse for Terminal	ADMS - Masbate	PB		680,000												
	Provision of Breastfeeding Area, Toddlers Play Area,	GAD - Masbate	SVP		275,000												
	Provision of Communal Toilet	GAD - Masbate	SVP		500,000												

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	Replacement of Roll-up Sunguard	Area 5 - Masbate	SVP		120,000												
	Provision of Security Railings (78.5m)	Area 5 - Masbate	SVP		100,000												
	Repair & Repainting of Roofing	Area 5 - Masbate	SVP		180,000												
	Replacement of Rotten Fixtures at firefighters	Area 5 - Masbate	SVP		120,000												
	Termite Treatment	Area 5 - Masbate	SVP		250,000												
	Provision of Floor Tiles	Area 5 - Masbate	SVP		150,000												
	Replacement of Deteriorated Plumbing for Water	Area 5 - Masbate	SVP		350,000												
	Provision of Guardhouse (both ends of runway)	Area 5 - Masbate	SVP		90,000												
	Repair of Guardhouse	Area 5 - Masbate	SVP		120,000												
	Repair & rehab including Repainting & Upgrading of	Area 5 - Masbate	SVP		350,000												
	Provision of Covered Pathwalk	Area 5 - Masbate	SVP		400,000												
	Upgrading of Comfort Rooms including Sewerage	Area 5 - Masbate	SVP		250,000												
	Upgrading of Pipeline Water System	Area 5 - Masbate	SVP		250,000												
	Obstruction Removal along FSS building	Area 5 - Masbate	SVP		149,913												
	Provision of Cyclone Wire Atop the existing CHB	Area 5 - Masbate	SVP		250,000												
	Replacement of Main Gate (4.2m x 2.15m)	Area 5 - Masbate	SVP		120,000												
	Provision of Stock Room w/ standard plan for Area	Area 5 - Masbate	SVP		250,000												
	Provision of Maintenance Room	Area 5 - Masbate	SVP		180,000												
	Repainting of Runway Markings include Taxiway &	Area 5 - Masbate	SVP		300,000												
	Repair of Runway Markers	Area 5 - Masbate	SVP		75,000												
	Rehab of Drainage Canal Along the Runway	Area 5 - Masbate	SVP		500,000												
	Provision of Airside Guardhouse	ADMS - Iloilo	SVP		150,000												
	Provision of Landside Guardhouse - Alpha 1	ADMS - Iloilo	SVP		480,000												
	Provision of Steel Gate Side Exit (CFRU Garage)	ADMS - Iloilo	SVP		15,000												
	Provision of Fuel Storage Room	ADMS - Iloilo	SVP		66,333												
	Proposed Shelves at Iloilo Accounting Office &	ADMS - Iloilo	SVP		48,000												
	Repair & Maintenance of Airconditioning unit	ADMS - Iloilo	SVP		46,200												
	Provision of Airside Signages	Area 6 - Iloilo	SVP		100,000												
	Provision of Landside Signages	Area 6 - Iloilo	SVP		50,000												
	Plus droparm barrier entrance and exit	Area 6 - Iloilo	SVP		300,000												
	Maintenance Work for 500 KVA Genset	Area 6 - Iloilo	SVP		52,300												
	Repair & Maintenance of Firetrucks	Area 6 - Iloilo	PB/SVP		2,251,630												
	Repair & Maintenance of Morita Fire Fighting	Area 6 - Iloilo	PB/SVP		1,500,000												
	Repainting Works for Maintenance of Building	Area 6 - Iloilo	PB		1,984,458												
	Repainting Works for Fire Rescue Station	Area 6 - Iloilo	PB		569,227												
	Repainting Works for Central Mechanical Plant	Area 6 - Iloilo	PB		572,422												
	Repainting Works for Central Electrical Plant	Area 6 - Iloilo	PB		1,731,433												
	Repair & Maintenance of Airport Vehicles	Area 6 - Iloilo	PB/SVP		1,961,808												
	Repair & Maintenance of Neon Lights	Area 6 - Iloilo	PB/SVP		950,000												
	Repair & Maintenance of Socomec	Area 6 - Iloilo	PB/SVP		1,080,000												
	Repair & Maintenance of Fire Fighting Vehicle	Area 6 - Iloilo	PB/SVP		1,500,000												
	Repair & Maintenance of Xray Machine	Area 6 - Iloilo	PB/SVP		2,100,000												

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	Repair & Maintenance of Elevator	Area 6 - Iloilo	PB/SVP		1,716,800												
	Repair & Maintenance of Escalator	Area 6 - Iloilo	PB/SVP		1,318,000												
	Repair & Maintenance of Passenger Boarding Bridge	Area 6 - Iloilo	PB/SVP		5,134,000												
	Repair & Maintenance of Baggage Handling System	Area 6 - Iloilo	PB/SVP		3,654,000												
	Repair & Maintenance of Air Conditioning System	Area 6 - Iloilo	PB/SVP		3,267,000												
	Repair & Maintenance of Flight Information Display	Area 6 - Iloilo	PB/SVP		4,044,000												
	Repair & Maintenance of Close Circuit Television	Area 6 - Iloilo	PB/SVP		3,060,000												
	Repair & Maintenance of Fire Alarm System	Area 6 - Iloilo	PB/SVP		2,000,000												
	Repair & Maintenance of Public Address System	Area 6 - Iloilo	PB/SVP		1,263,500												
	Repair & Maintenance of Fire Protection System	Area 6 - Iloilo	PB/SVP		2,367,000												
	Repair & Maintenance of Water Distribution System	Area 6 - Iloilo	PB/SVP		1,130,000												
	Repair & Maintenance of Sewage Treatment Plant	Area 6 - Iloilo	PB/SVP		2,587,400												
	Repair & Maintenance of BMS, CMS and ACS	Area 6 - Iloilo	PB/SVP		1,950,000												
	Repair & Maintenance of Aerial Working Platform	Area 6 - Iloilo	SVP		450,000												
	Repair & Maintenance of Lighting System	Area 6 - Iloilo	PB/SVP		710,500												
	Repair & Maintenance of Electric Power Supply	Area 6 - Iloilo	SVP		384,000												
	Repair & Maintenance of Master Clock System	Area 6 - Iloilo	SVP		110,000												
	Repair & Maintenance of Backhoe-Loader	Area 6 - Iloilo	SVP		300,000												
	Installation of Sky Light Roofing at PTB Public Concou	ADMS - Bacolod	SVP		303,600												
	Installation of Portable Transiver and Base Station	ADMS - Bacolod	SVP		476,943												
	Fabrication of Stainless Bar Screen at STP	ADMS - Bacolod	SVP		145,000												
	Fabrication of Lighted CAAP Signage at Admin Buldin	ADMS - Bacolod	SVP		212,877												
	Rehabilitation of Fire Alarm Control Panel	ADMS - Bacolod	PB		1,562,843												
	Rubber Removal at Runway	ADMS - Bacolod	SVP		499,000												
	Siphoning of Non-Biodegradable Waste Mat. at STP	ADMS - Bacolod	SVP		128,400												
	UV Lamp for STP	ADMS - Bacolod	SVP		46,000												
	Replacement of Tires for New Holland Tractor	ADMS - Bacolod	SVP		180,402												
	Repairs and Maint. Of Escalator	ADMS - Bacolod	PB/SVP		1,275,000												
	Repairs and Maint. Of Elevator	ADMS - Bacolod	SVP		300,000												
	Repairs and Maint. Of Passenger Boarding Bridge	ADMS - Bacolod	PB/SVP		1,250,000												
	Repairs and Maint. Of Baggage Handling System	ADMS - Bacolod	PB/SVP		780,000												
	Repairs and Maint. Of Chiller Plants	ADMS - Bacolod	SVP		250,000												
	Repairs and Maint. Of Airconditioning Units	ADMS - Bacolod	PB/SVP		1,500,000												
	Repairs and Maint. Of Public Address System	ADMS - Bacolod	SVP		76,737												
	Repairs and Maint. Of Simplex Addressable Fire	ADMS - Bacolod	SVP		131,725												
	Repairs and Maint. Of FIDS System	ADMS - Bacolod	PB/SVP		1,500,000												
	Repairs and Maint. Of PTB Roofings/ interior	ADMS - Bacolod	PB/SVP		1,500,000												
	Repair of Eroded & Damaged Perimeter Fence	ADMS - Bacolod	PB		800,000												
	Repairs of Urinal Sensors & Water Pipes of all CR	ADMS - Bacolod	SVP		250,000												
	Repairs and Maint. Of Admin Building	ADMS - Bacolod	PB		674,000												
	Repainting of Runway Markings	ADMS - Bacolod	PB		800,000												
	Cementing of Footbridge & Surrounding of DVOR,	Area 6 - Bacolod	SVP		120,000												

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	Rehabilitation of Engine Generator #2 (DEGS2)	Area 6 - Bacolod	PB		7,000,000												
	Fabrication of Staff Houses	Area 6 - Bacolod	SVP		170,409												
	Beautification of Operation Center	Area 6 - Bacolod	SVP		50,000												
	Resealing of Runway Joints & Cracks	Area 6 - Bacolod	SVP		241,680												
	Repair of DVOR Roofing	Area 6 - Bacolod	SVP		165,000												
	Repair of Firetrucks	Area 6 - Bacolod	PB		1,935,600												
	Repair of MTU Gensets	Area 6 - Bacolod	SVP		431,541												
	Repair & Repainting of Guardhouse	Area 6 - Bacolod	SVP		170,409												
	Repainting of Power Plant Building (Exterior)	Area 6 - Bacolod	SVP		378,500												
	Extension of Exhaust Pipes of DEGS2 & DEGS3	Area 6 - Bacolod	SVP		350,000												
	Maintenance of Landslide Area	Area 6 - Bacolod	SVP		315,480												
	Vegetation Control of Airside Area	Area 6 - Bacolod	PB		660,000												
	Repairs for Activator & Base Solution	Area 6 - Bacolod	SVP		250,000												
	Declogging of Open Canal	Area 6 - Bacolod	PB		674,000												
	Improvement of VIP Room	Area 6 - Bacolod	PB		800,000												
	Repair & Maintenance of Rwy, Txy and Apron pavem	ADMS - Kalibo	SVP		500,000												
	Repair & Maintenance of Passenger Terminal Building	ADMS - Kalibo	PB/SVP		795,912												
	Repair & Maintenance of Airconditioning Units at PTE	ADMS - Kalibo	SVP		475,000												
	Repair & Maintenance of Perimeter Fence	ADMS - Kalibo	SVP		400,000												
	Repair & Maintenance of Windcone Structure	ADMS - Kalibo	SVP		150,000												
	Provision of Covered Pathway	GAD - Kalibo	SVP		500,000												
	Repair/Rehabilitation of Cyclone Wire Perimeter Fence	Area 6 - Kalibo	SVP		299,950												
	Declogged and Siphoned of Airport Septic Tanks	Area 6 - Kalibo	SVP		89,700												
	Repair/Rehab of Apron Flood Lights	Area 6 - Kalibo	SVP		39,959												
	Repair/Rehab of Frangible Barb Wire Fence	Area 6 - Kalibo	SVP		49,996												
	Repair/Rehab of Distance To-Go Markers Damaged	Area 6 - Kalibo	SVP		46,744												
	Repair/Rehab of Lightings at Vehicular Parking Area	Area 6 - Kalibo	SVP		29,864												
	Repair & Maintenance of OSHKOSH Striker Firetruck	Area 6 - Kalibo	PB/SVP		1,500,000												
	Repair & Maintenance of PRESHA Firetruck	Area 6 - Kalibo	SVP		400,000												
	Repair & Maintenance of SIDES (RIV) Firetruck	Area 6 - Kalibo	SVP		450,000												
	Repair & Maintenance of Kubota Mower Tractor	Area 6 - Kalibo	SVP		150,000												
	Repair & Maintenance of 80KVA Generator Set	Area 6 - Kalibo	SVP		200,000												
	Repair & Maintenance of Tower Elevator	Area 6 - Kalibo	PB/SVP		800,000												
	Repairs & Maintenance of Airport Vehicles	Area 6 - Kalibo	PB/SVP		752,557												
	Repainting Power Plant	ANS - Roxas	SVP		200,000												
	Concreting of Pavement In Front of New Admin	ADMS - Roxas	SVP		500,000												
	Construction of Perimeter Fence In-Front of New	ADMS - Roxas	SVP		400,000												
	Improvement of Staff house Building	ADMS - Roxas	SVP		300,000												
	Cleaning of 15-units Split Type A/C at New Admin	ADMS - Roxas	SVP		30,000												
	Repair/Maintenance of 10-units Window Type A/C	ADMS - Roxas	SVP		90,000												
	Repainting of Runway/Ramp Markings	ADMS - Roxas	SVP		450,000												
	Repair/Repainting of Existing VPA Fence	ADMS - Roxas	SVP		350,000												

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	Replacement/Construction of Distance-to-Go	ADMS - Roxas	SVP		88,273												
	Repair of Damaged Cyclone Wire Fence & Frangible	ADMS - Roxas	PB		2,054,751												
	Repair/Maintenance of Waterlines	ADMS - Roxas	SVP		100,000												
	Preventive Maintenance/Repair of Kubota Tractor	ADMS - Roxas	SVP		130,000												
	Preventive Maintenance of Arrival Area Conveyor	ADMS - Roxas	SVP		50,000												
	Repair of New Administration Building	Area 6 - Roxas	SVP		277,165												
	Repair/Repainting of CFR Building & Stockroom	Area 6 - Roxas	SVP		276,433												
	Provision of 1 Units Guard House at Entrance of VPA	Area 6 - Roxas	SVP		60,494												
	Repair of CTO Cab Room	Area 6 - Roxas	PB		534,794												
	Rehabilitation of Roxas Control Tower	Area 6 - Roxas	PB		800,000												
	Landscaping of Landslide/Airside Area	Area 6 - Roxas	SVP		250,000												
	Supply & Installation of Sun Pro Tint Film on Fixed	Area 6 - Roxas	SVP		50,000												
	Fire Alarm System (All Facilities)	Area 6 - Roxas	PB		2,000,000												
	Rehabilitation of Aerodrome Rotating Beacon	Area 6 - Roxas	PB		1,000,000												
	Rehabilitation of Precision Approach Path Indicator	Area 6 - Roxas	PB		2,000,000												
	Repair/Maintenance of CPU, Hard drive & Memory	Area 6 - Roxas	SVP		30,000												
	Replacement/Repainting of CHB with Barbwire	Area 6 - Roxas	SVP		350,000												
	Repair/Repainting of Cyclone Wire Perimeter Fence	Area 6 - Roxas	PB		600,000												
	Repair/Repainting of Perimeter Fence at the back of	Area 6 - Roxas	SVP		400,000												
	Repair/Maintenance of 2 sets 9mm Pistol	Area 6 - Roxas	SVP		5,000												
	Repainting of CFR Building/Roofing/Repair of	Area 6 - Roxas	PB/SVP		600,000												
	Repainting of Curb & Gutter/Plant Box at Landslide	Area 6 - Roxas	SVP		150,000												
	Repair/Rehabilitation of Maintenance Building	Area 6 - Roxas	SVP		500,000												
	Repair/Restoration of Floodlights	Area 6 - Roxas	SVP		500,000												
	Preventive Maintenance & Installation of Aircon at	Area 6 - Roxas	SVP		100,000												
	Preventive Maintenance/Repair of 3 Firetrucks (2	Area 6 - Roxas	PB/SVP		1,139,000												
	Preventive Maintenance of Penetration Jeep	Area 6 - Roxas	SVP		50,000												
	Rehabilitation of Staff House & Communal Toilet	ADMS - Antique	SVP		92,610												
	Repainting of Admin/Terminal FSS Bldg. & Fire Shed	Area 6 - Antique	SVP		379,109												
	Upgrading of Computer Memory	Area 6 - Antique	SVP		5,000												
	Repair of Typewriter	Area 6 - Antique	SVP		3,000												
	Repairs & Maintenance of Firetruck Including	Area 6 - Antique	SVP		173,640												
	Repairs & Maintenance of Aircon at Admin & Tower	Area 6 - Antique	SVP		150,490												
	Construction of New Covered Parking Space for	ADMS - Mactan	SVP		150,000												
	Provision of Covered Pathway	GAD - Mactan Cebu	SVP		500,000												
	Repair of Transmitter building replace roofing,	Area 7 - Mactan	SVP		500,000												
	Repair of Nav-Aids	Area 7 - Mactan	SVP		500,000												
	Repainting of Fuel Tanks Weather Sensor Towers	Area 7 - Mactan	SVP		74,000												
	Repair & Maintenance of three (3) guard	Area 7 - Mactan	SVP		30,000												
	Repair of Airconditioning Units	Area 7 - Mactan	SVP		349,745												
	Repairs of Plumbing and Lavatories of AFC bldg &	Area 7 - Mactan	SVP		500,000												
	Water Proofing Labor & Materials of Tower Cab,	Area 7 - Mactan	SVP		180,000												

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02-27-214

Code	Type/Extent/Size of Contract Scope/Packages	End User	M.P	Estimated Budget		Target Schedule											
				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Repainting of Interior Bldg & Offices, AFC, Nav aids,	Area 7 - Mactan	SVP		200,000												
	Repairs & Maintenance - Motor Vehicles	Area 7 - Mactan	SVP		300,000												
	Rehabilitation of FSS Building	ANS - Dumaguete	PB		1,000,000												
	Repair of Jet Blast Fence	ADMS - Dumaguete	SVP		48,000												
	Repainting of Markings	ADMS - Dumaguete	SVP		350,000												
	Repairs of Office and Terminal Building	ADMS - Dumaguete	SVP		93,159												
	Repair of Plant Boxes	ADMS - Dumaguete	SVP		27,148												
	Repairs of security railings at the parking area	ADMS - Dumaguete	SVP		19,340												
	Repairs & Maintenance of three (3) guard houses 1.	ADMS - Dumaguete	SVP		38,000												
	Repair of grass cutters and ride-on mower	ADMS - Dumaguete	SVP		48,000												
	ACU Floor-Mounted 3TNR Cleaning	ADMS - Dumaguete	SVP		15,300												
	ACU Floor-Mounted 3TR repair	ADMS - Dumaguete	SVP		12,450												
	ACU Floor-Mounted 5TNR Cleaning	ADMS - Dumaguete	SVP		74,100												
	ACU Floor-Mounted 5TR repair	ADMS - Dumaguete	SVP		13,280												
	ACU Window-Type 1HP / 2HP Cleaning	ADMS - Dumaguete	SVP		41,600												
	ACU Window-Type 2HP repair	ADMS - Dumaguete	SVP		17,080												
	Provision of Breastfeeding Area, Toddlers Play Area,	GAD - Dumaguete	SVP		285,000												
	Provision of Covered Pathway	GAD - Dumaguete	SVP		500,000												
	Patching of Runway Potholes	Area 7 - Dumaguete	PB		554,460												
	Beautification	Area 7 - Dumaguete	SVP		48,000												
	Jet Blast Fence	Area 7 - Dumaguete	SVP		244,000												
	Markers	Area 7 - Dumaguete	SVP		189,600												
	Markings	Area 7 - Dumaguete	PB		786,300												
	Provision of Drainage System	Area 7 - Dumaguete	PB		1,000,000												
	Provision of Filling Materials on swampy area near	Area 7 - Dumaguete	PB		1,000,000												
	Repair of VIASALA Met Instrument	Area 7 - Dumaguete	SVP		2,785												
	Typewriter Cleaning	Area 7 - Dumaguete	SVP		4,000												
	Repairs & Maintenance - Motor Vehicles	Area 7 - Dumaguete	SVP		200,515												
	Provision of one (1) guard house in the Main	Area 7 - Siquiljor	SVP		100,000												
	Markers	Area 7 - Siquiljor	SVP		98,282												
	Markings	Area 7 - Siquiljor	SVP		180,737												
	Repairs of Office and Terminal Building	Area 7 - Siquiljor	SVP		74,767												
	Rehabilitation of PAG-ASA building	ADMS - Tagbilaran	SVP		300,000												
	Repair & Maintenance of two (2) guard houses 1.	ADMS - Tagbilaran	SVP		12,000												
	Repair/Repainting of RWY Markers & Markings	ADMS - Tagbilaran	SVP		350,000												
	Installation of Handrail at Cabroom Staircase	Area 7 - Tagbilaran	SVP		100,000												
	Rehabilitation of Powerplant Station	Area 7 - Tagbilaran	PB		2,000,000												
	Labor & Materials /Repair of wood cabinets of ATS	Area 7 - Tagbilaran	SVP		35,000												
	Relocation of Siren	Area 7 - Tagbilaran	SVP		300,000												
	Rehabilitation of Electrical Wiring (3	Area 7 - Tagbilaran	PB		3,000,000												
	Labor & Materials of Perimeter Fence	Area 7 - Ubay	SVP		300,000												
	Repair and Repainting of VIP Lounge	ADMS - Tacloban	SVP		200,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Repair of Guard House	ADMS - Tacloban	SVP		100,000												
	Concreting of Parking Area inside of CAAP Compound	ADMS - Tacloban	SVP		300,000												
	Repair of Frangible Fence	ADMS - Tacloban	SVP		300,000												
	Provision of Breastfeeding Area, Toddlers Play Area,	GAD - Tacloban	SVP		380,000												
	Repair of Potholes	Area 8 - Tacloban	PB		997,009												
	Repair of Computers	Area 8 - Tacloban	SVP		30,000												
	Repair of Typewriters	Area 8 - Tacloban	SVP		20,000												
	Repair of Fax Machine	Area 8 - Tacloban	SVP		6,000												
	Repair of Photocopying Machine	Area 8 - Tacloban	SVP		15,000												
	Repair of Airconditioning Units	Area 8 - Tacloban	SVP		250,000												
	Repainting of Runway Day Markings	Area 8 - Tacloban	SVP		500,000												
	Repair of Grasscutters	Area 8 - Tacloban	SVP		50,000												
	Reconditioning /Commissioning Runway Sweeper	Area 8 - Tacloban	SVP		200,000												
	Repair/ Replacement of Dist-to-go/Stopway	Area 8 - Tacloban	SVP		90,000												
	Repair of Firetrucks	Area 8 - Tacloban	PB		1,500,000												
	Repair of Service Vehicle	Area 8 - Tacloban	SVP		500,000												
	Repair of Dumptruck	Area 8 - Tacloban	SVP		100,000												
	Installation of Venitian Blind	Area 8 - Tacloban	SVP		300,000												
	Repair of Computers	Area 8 - Calbayog	SVP		20,000												
	Repair of Fax Machine	Area 8 - Calbayog	SVP		10,000												
	Repainting of Runway Day Markings	Area 8 - Calbayog	SVP		405,000												
	Repair of Grasscutters	Area 8 - Calbayog	SVP		20,000												
	Repair/Replacement of Dist-to-go Markers	Area 8 - Calbayog	SVP		200,000												
	Repair of Furnitures	Area 8 - Calbayog	SVP		50,000												
	Repair of Airconditioning Units	Area 8 - Calbayog	SVP		50,000												
	Repair of Computers	Area 8 - Catarman	SVP		30,000												
	Repair of Typewriters	Area 8 - Catarman	SVP		20,000												
	Repair of Fax Machine	Area 8 - Catarman	SVP		20,000												
	Repainting of Runway Day Markings	Area 8 - Catarman	SVP		25,000												
	Repair of Grasscutters	Area 8 - Catarman	SVP		20,000												
	Repair/Repainting of Fire Station Building	Area 8 - Catarman	SVP		300,000												
	Repair/Replacement of Dist-to-go/Stopway Markers	Area 8 - Catarman	SVP		200,000												
	Repair of Firetruck	Area 8 - Catarman	SVP		50,000												
	Repair of Airconditioning Units	Area 8 - Catarman	SVP		50,000												
	Repair and Repainting of Distance to go and Stopway	ADMS - Ormoc	SVP		300,000												
	Resurfacing of Access Road	ADMS - Ormoc	SVP		250,000												
	Repair of Old PTB	Area 8 - Ormoc	PB		1,385,300												
	Repair of Runway Day Markers	Area 8 - Ormoc	SVP		93,437												
	Repair of Perimeter/Security Fence	Area 8 - Ormoc	PB		3,906,888												
	Repair of CFR Building	Area 8 - Ormoc	PB		669,000												
	Repair of Admin Office	Area 8 - Ormoc	SVP		137,113												
	Repair of Computers	Area 8 - Ormoc	SVP		20,000												

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Code	Type/Extent/Size of Contract Scope/Packages	End User	M.P	Estimated Budget		Target Schedule											
				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Repair of Typewriters	Area 8 - Ormoc	SVP		20,000												
	Repair of Grasscutters	Area 8 - Ormoc	SVP		20,000												
	Repair & Repainting of Fire Station	Area 8 - Ormoc	SVP		250,000												
	Repair of Airconditioning Units	Area 8 - Ormoc	SVP		50,000												
	Repair of Typewriter	Area 8 - Biliran	SVP		20,000												
	Repair of Grasscutters	Area 8 - Biliran	SVP		20,000												
	Provision of Windcone Assembly	ADMS - Borongan	SVP		60,000												
	Repair of Typewriter	Area 8 - Borongan	SVP		20,000												
	Repair of Grasscutters	Area 8 - Borongan	SVP		20,000												
	Repair and Repainting of PTB	ADMS - Catbalogan	SVP		150,000												
	Provision of Deepwell and Pumphouse	ADMS - Catbalogan	SVP		150,000												
	Repair of Typewriter	Area 8 - Catbalogan	SVP		20,000												
	Repair of Grasscutters	Area 8 - Catbalogan	SVP		20,000												
	Repair of Terminal Building	Area 8 - Catbalogan	PB		950,000												
	Repair of Typewriter	Area 8 - Guiuan	SVP		20,000												
	Repair of Grasscutters	Area 8 - Guiuan	SVP		20,000												
	Repair of Passenger Terminal Building	Area 8 - Guiuan	PB		749,720												
	Repair of One Unit Bay Fire Station Building	Area 8 - Guluan	PB		819,831												
	Repair/Replacement of Distance to-Go & Stopway	Area 8 - Guiuan	SVP		90,000												
	Repair of Perimeter Fence	ADMS - Hilongos	SVP		250,000												
	Provision of Windcone Assembly	ADMS - Hilongos	SVP		60,000												
	Repair and Repainting of RWY Markers and Markings	ADMS - Hilongos	SVP		150,000												
	Provision of Deepwell and Pumphouse	ADMS - Hilongos	SVP		150,000												
	Repair of Typewriter	Area 8 - Hilongos	SVP		20,000												
	Repair of Grasscutters	Area 8 - Hilongos	SVP		20,000												
	Repair of Comfort Rooms of Terminal Building	Area 8 - Hilongos	SVP		152,000												
	Repair and Repainting of Admin. Building	ADMS - Maasin	SVP		300,000												
	Repair of Perimeter Fence	ADMS - Maasin	SVP		250,000												
	Provision of Deepwell and Pumphouse	ADMS - Maasin	SVP		150,000												
	Provision of Windcone Assembly	ADMS - Maasin	SVP		60,000												
	Repair of Typewriter	Area 8 - Maasin	SVP		20,000												
	Repair of Grasscutters	Area 8 - Maasin	SVP		20,000												
	Repair & Repainting of Terminal Bldg	Area 8 - Maasin	SVP		500,000												
	Rehabilitation of Tower Power House and Water	ANS - Zamboanga	PB		1,000,000												
	Repainting of Runway Markings	ADMS - Zamboanga	PB		1,200,000												
	Construction of Steel Gate at the Entrance of	ADMS - Zamboanga	SVP		50,000												
	Rehabilitation of Communal Toilet	ADMS - Zamboanga	SVP		200,000												
	Repair/ Re-painting of Airport Security Center	ADMS - Zamboanga	SVP		150,000												
	Repair of Wind Cones at Runway 09 & 27	ADMS - Zamboanga	SVP		70,000												
	Construction of Eight (8) units Listening Posts	ADMS - Zamboanga	SVP		300,000												
	Provision of Covered Pathway	GAD - Zamboanga	PB		600,000												
	Improvement/Rehabilitation of Toilet Facilities	GAD - Zamboanga	SVP		300,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Rehabilitation/Conversion of Chief ATC Office to ATC	Area 9 - Zamboanga	SVP		259,000												
	Patching of Potholes and Other	Area 9 - Zamboanga	PB		611,000												
	Repair/Repainting Old Power Plant Building 5m x	Area 9 - Zamboanga	SVP		120,000												
	Repair of Security /emergency gates & construction of Guard House	Area 9 - Zamboanga	SVP		200,000												
	Repair of Window Type Airconditioning Units	Area 9 - Zamboanga	SVP		60,000												
	Repair of Baggage Carousel	Area 9 - Zamboanga	SVP		100,000												
	Repair of Deepwell Water Pump	Area 9 - Zamboanga	SVP		30,000												
	Repair of Bush Cutters	Area 9 - Zamboanga	SVP		10,000												
	Repair of 15KVA Perkins Tower Generator Set	Area 9 - Zamboanga	SVP		100,000												
	Repair of 15KVA DVOR/DME Generator Set	Area 9 - Zamboanga	SVP		40,000												
	Repair of 15KVA Localizer Generator Set	Area 9 - Zamboanga	SVP		40,000												
	Repair of 15KVA Glideslope Generator Set	Area 9 - Zamboanga	SVP		40,000												
	Repair of 30KVA RCAG Basilan Generator Set	Area 9 - Zamboanga	SVP		50,000												
	Repair of Communication Equipment	Area 9 - Zamboanga	SVP		500,000												
	Repair of Lancer Service Vehicle	Area 9 - Zamboanga	SVP		300,000												
	Repair of Kubota Tractor Mower	Area 9 - Zamboanga	SVP		150,000												
	Repair of Ford Fiera	Area 9 - Zamboanga	SVP		30,000												
	Repair of Mitsubishi Pick up	Area 9 - Zamboanga	SVP		100,000												
	Construction of Clinic Room (GAD)	Area 9 - Zamboanga	SVP		100,000												
	Provision of Movable Security Railings	Area 9 - Zamboanga	SVP		300,000												
	Upgrade of Desktop Computers	Area 9 - Zamboanga	SVP		30,000												
	Repair of Typewriters	Area 9 - Zamboanga	SVP		15,000												
	Repair of Xerox Machines	Area 9 - Zamboanga	SVP		25,000												
	Change engine & overhauling of water pump (SIDES	Area 9 - Zamboanga	SVP		450,000												
	Vegetation Control along runway strip	Area 9 - Zamboanga	SVP		400,000												
	Obstruction Removal	Area 9 - Zamboanga	SVP		500,000												
	Repair/ Repainting of Logistics Office/ Store Building	ADMS - Dipolog	SVP		120,000												
	Expansion of Staff House	ADMS - Dipolog	SVP		300,000												
	Rehab/ Repair of 2 Wind Cones at Runway 20 & 02	ADMS - Dipolog	SVP		50,000												
	Provision of security fence at western side of the	ADMS - Dipolog	PB		593,000												
	Rehabilitation of FSS Tower Gate	Area 9 - Dipolog	SVP		150,000												
	Construction of main gate entrance & exit	Area 9 - Dipolog	SVP		500,000												
	Rehab/Repair of Guardhouse at Runways 20 & 02	Area 9 - Dipolog	SVP		91,346												
	Improvement of existing Deepwell Water System for	Area 9 - Dipolog	SVP		200,000												
	Repair of three tonner ACU	Area 9 - Dipolog	SVP		40,000												
	Rehabilitation of Terminal Building Water Pump	Area 9 - Dipolog	SVP		100,000												
	Repair of Firetrucks	Area 9 - Dipolog	SVP		200,000												
	Resealing of Runway Joints & Cracks (ADMS)	Area 9 - Dipolog	PB		1,000,000												
	Repair/Repainting of Logistics Office/Storeroom	Area 9 - Dipolog	PB		2,500,000												
	Construction of Clinic Room (GAD)	Area 9 - Dipolog	SVP		100,000												
	Repair of Typewriters	Area 9 - Dipolog	SVP		3,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Change Engine & Overhauling of Water Pump (SIDES	Area 9 - Dipolog	SVP		321,000												
	Obstruction Removal	Area 9 - Dipolog	SVP		500,000												
	Rehabilitation of Drainage Canal	Area 9 - Dipolog	SVP		400,000												
	Vegetation Control along Runway Strip	Area 9 - Dipolog	SVP		100,000												
	Repair/Rehabilitation of Fire Station Building	Area 9 - Pagadian	SVP		300,000												
	Repair/Continuation of existing perimeter fence	Area 9 - Pagadian	SVP		500,000												
	Guardhouse (outpost at both ends of runway)	Area 9 - Pagadian	SVP		70,000												
	Repair of Split type Airconditioning Units	Area 9 - Pagadian	SVP		20,000												
	Repair of Pump Engine	Area 9 - Pagadian	SVP		25,000												
	Provision of Movable Security Railings	Area 9 - Pagadian	SVP		300,000												
	Upgrade of Desktop Computers	Area 9 - Pagadian	SVP		30,000												
	Repair of Typewriters	Area 9 - Pagadian	SVP		3,000												
	Repair of Other Motor Vehicles	Area 9 - Pagadian	SVP		20,000												
	Vegetation Control along Runway Strip	Area 9 - Pagadian	SVP		200,000												
	Repair/Rehabilitation of Terminal Shed	Area 9 - Lilo	SVP		500,000												
	Repair of Typewriters	Area 9 - Lilo	SVP		3,000												
	Vegetation Control along Runway Strip	Area 9 - Lilo	SVP		100,000												
	Vegetation Control along Runway Strip	Area 9 - Siocon	SVP		100,000												
	Repair/Rehabilitation of Terminal Shed	Area 9 - Siocon	SVP		500,000												
	Repair of Typewriters	Area 9 - Siocon	SVP		3,000												
	Vegetation Control along Runway Strip	Area 9 - Sanga-Sanga	SVP		100,000												
	Repair of Typewriters	Area 9 - Sanga-Sanga	SVP		3,000												
	Rehabilitation of FSS Power House, NDB Building &	ANS - Jolo	PB		2,000,000												
	Obstruction Removal	ADMS - Jolo	SVP		300,000												
	Repair of Typewriters	Area 9 - Jolo	SVP		3,000												
	Repair of Other Motor Vehicles	Area 9 - Jolo	SVP		20,000												
	Vegetation Control along runway strip	Area 9 - Jolo	SVP		100,000												
	Repair of Barbed Wire Fence	ADMS - Ipil	SVP		200,000												
	Repair of Typewriters	Area 9 - Ipil	SVP		3,000												
	Repair/Rehabilitation of Terminal Shed	Area 9 - Ipil	SVP		500,000												
	Vegetation Control along Runway Strip	Area 9 - Ipil	SVP		100,000												
	Airstrip Upgrading	Area 9 - Cagayan De S	SVP		500,000												
	Repair/Rehabilitation of Terminal Shed	Area 9 - Cagayan De S	SVP		500,000												
	Repair of Typewriters	Area 9 - Cagayan De S	SVP		3,000												
	Vegetation Control along Runway Strip	Area 9 - Cagayan De S	SVP		100,000												
	Signages at Parking Area & Access Road	ADMS - Laguindingan	SVP		500,000												
	Maintenance of Air Cooling System, Sewage, and	ADMS - Laguindingan	SVP		500,000												
	Repainting of Runway and Taxiway Markings and ma	ADMS - Laguindingan	PB		700,000												
	Repair of Kubota Tractor Mower	ADMS - Laguindingan	SVP		150,000												
	Vegetation Control along Runway Strip	ADMS - Laguindingan	PB		580,000												
	Provision of Breastfeeding Area, Toddlers Play Area,	GAD - Laguindingan	SVP		365,000												
	Grading of Runway Shoulders/Stopway	Area 10 - Laguindinga	PB		926,900												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Repair of Desktop Computers (including materials & Repair of Xerox Machines	Area 10 - Laguindinga	SVP		30,000												
	Repair of Fax Machines	Area 10 - Laguindinga	SVP		1,000												
	Repair of L200 Service Vehicle	Area 10 - Laguindinga	SVP		1,000												
	Repair of Mistubishi Pick up	Area 10 - Laguindinga	SVP		180,000												
	Repair of Fire Trucks(2 Units Hino and R190)	Area 10 - Laguindinga	SVP		220,000												
	Repair of other Motor Vehicles	Area 10 - Laguindinga	SVP		400,000												
	Obstruction Removal	Area 10 - Laguindinga	PB		40,000												
	Provision of Breastfeeding Room and Play Area	Area 10 - Laguindinga	PB		750,000												
	Provision of Covered Pathway (canopy) from	Area 10 - Laguindinga	SVP		450,000												
	Repair & Maintenance of Pump Engine	Area 10 - Laguindinga	PB		550,000												
	Repair of Windcone Steel Structure	ADMS - Ozamis	SVP		25,000												
	Maintenance of Elevated Water Tank	ADMS - Ozamis	SVP		50,000												
	Provision of Breastfeeding Area, Toddlers Play Area,	ADMS - Ozamis	SVP		450,000												
	Reaseling of Pavement Seismic Joint & Cracks of	GAD - Ozamis	SVP		240,000												
	Repair/Rehabilitation of Fire Station Building	Area 10 - Ozamiz	SVP		500,000												
	Repair/Rehab of Guardhouse	Area 10 - Ozamiz	SVP		300,000												
	Repair of Desktop Computers (including materials & Acquisition of 25 tonner hydraulic jack & tire	Area 10 - Ozamiz	SVP		100,000												
	Repair of other Motor Vehicles	Area 10 - Ozamiz	SVP		5,000												
	Vegetation Control along Runway Strip	Area 10 - Ozamiz	SVP		15,000												
	Landscaping, Access Road & Airport	Area 10 - Ozamiz	SVP		200,000												
	Provision of Covered Pathway (canopy) from	Area 10 - Ozamiz	SVP		300,000												
	Repair of Windcone Steel Structure	Area 10 - Ozamiz	SVP		350,000												
	Maintenance of Elevated Water Tank	ADMS - Camiguin	SVP		100,000												
	Repair of Desktop Computers (including materials & Vegetation Control along Runway Strip	Area 10 - Camiguin	SVP		30,000												
	Landscaping access road & airport	Area 10 - Camiguin	SVP		100,000												
	Replacement of the 175 mtrs long, old dilapidated	Area 10 - Camiguin	SVP		5,000												
	Pest Controll of all CAAP Bldg.	ANS - Davao	PB		180,000												
	Guard Post - Gate 9 (old Ramp)	ADMS - Davao	PB		180,000												
	- Quiboloy Gate (Taxiway)	ADMS - Davao	SVP		600,000												
	- International Bus Parking	ADMS - Davao	SVP		2,000,000												
	- Gate 3 (Entrance to PTB)	ADMS - Davao	SVP		50,000												
	- Transmitter Gate	ADMS - Davao	SVP		25,000												
	Repair & Maintenance of Motorpool Building	ADMS - Davao	SVP		25,000												
	Escalator & Elevator Maintenance: Escalator	ADMS - Davao	SVP		35,000												
	Escalator Int'l Arrival	ADMS - Davao	SVP		35,000												
	Escalator Departure	ADMS - Davao	SVP		150,000												
	Elevator Spare Parts	ADMS - Davao	SVP		70,000												
	Air Conditioning System Departure Air Cooler	ADMS - Davao	SVP		70,000												
	Repair/Maintenance of Centralized Air Conditioning	ADMS - Davao	PB/SVP		70,000												
			PB/SVP		750,000												
					216,000												
					508,970												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Replacement of Dispatch Conveyor Motor	ADMS - Davao	SVP		308,000												
	Loadcell (set of 4 pcs) for Weighing Conveyor	ADMS - Davao	PB		966,000												
	Atrax Baggage Weighing Scale Operator Panel	ADMS - Davao	PB		1,036,000												
	Replacement of Passenger Boarding Bridges (PBB) Co	ADMS - Davao	PB		3,240,000												
	PBB Parts and Maintenance	ADMS - Davao	PB		1,231,200												
	Repair/Maintenance of Baggage Handling System	ADMS - Davao	PB/SVP		1,520,070												
	Repair of Tractor Mower	ADMS - Davao	SVP		250,000												
	Repair & Maintenance of Fire/Crash/Rescue Building	ADMS - Davao	SVP		150,000												
	Repair & Maintenance of Central Plant Building	ADMS - Davao	SVP		150,000												
	Repair & Maintenance at ATC/Admin Building	ADMS - Davao	SVP		150,000												
	Repair of Maintenance Building	ADMS - Davao	SVP		150,000												
	Construction of Shed for Flammable & Hazardous Ma	ADMS - Davao	SVP		250,000												
	Repair & Reinforcement of DIA Perimeter Fence	ADMS - Davao	SVP		250,000												
	Maintenance of Sewage Treatment Plant	ADMS - Davao	SVP		180,000												
	Installation of Signages on Various Shelters	ADMS - Davao	SVP		75,000												
	Repair and Maintenance of Flight Information	Area 11 - Davao	PB/SVP		2,590,000												
	Repair and Maintenance of Access Control Systems	Area 11 - Davao	PB/SVP		944,000												
	Repair and Maintenance of Paging	Area 11 - Davao	SVP		95,550												
	Repair and Maintenance of Centralized Clock Sytem	Area 11 - Davao	SVP		45,000												
	Repair and Maintenance of PABX Telephone System	Area 11 - Davao	PB/SVP		545,000												
	Repair and Maintenance of IT Equipment and Softwa	Area 11 - Davao	SVP		162,365												
	Repair of Sling Grasscutter	Area 11 - Davao	SVP		120,000												
	Construction of Security Fence near Cargo	Area 11 - Davao	SVP		500,000												
	Rehabilitation of Old Transmitter Bldg	Area 11 - Davao	SVP		500,000												
	Repainting of ILS Shelters	Area 11 - Davao	SVP		60,000												
	Repainting of AGL Shelters	Area 11 - Davao	SVP		55,000												
	Repainting of DVOR/DME Shelter	Area 11 - Davao	SVP		25,000												
	Repainting of ATS Facilities	Area 11 - Davao	SVP		200,000												
	Transfer/Installation of HF Antenna	Area 11 - Davao	SVP		150,000												
	Repainting of Receiver Station	Area 11 - Davao	SVP		20,000												
	Repainting of Middle Marker Shelter	Area 11 - Davao	SVP		15,000												
	Repair of Steel Door w/ Electronic Lock	Area 11 - Davao	SVP		59,000												
	Repair & Maintenance of Office Equipment	Area 11 - Davao	PB/SVP		1,008,000												
	Repair & Maintenance of Motor Vehicles	Area 11 - Davao	PB/SVP		1,748,404												
	Improvement of Perimeter Fence	Area 11 - Davao	PB		700,000												
	Improvement of Water System	Area 11 - Davao	SVP		500,000												
	Provision/Improvement of GAD Facilities (Breast	Area 11 - Davao	SVP		350,000												
	Complete Furnishing at VIP International Lounge	Area 11 - Davao	SVP		500,000												
	Repair/Overhauling of Three (3) units 625 KVA Caterpillar DEGS	ANS - Gen. Santos	PB/SVP		2,447,890												
	Provision of centralized Stock Room	ADMS - Gen. Santos	SVP		500,000												
	Fabrication of Terminal Fee booth	ADMS - Gen. Santos	SVP		30,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Provision of Material Recovery Facility (Waste Segreg	ADMS - Gen. Santos	SVP		150,000												
	Repair of Mitsubishi L-300 Van	Area 11 - Gen. Santos	SVP		60,854												
	Provision of Additional Lighting at Arrival Area and Pr	Area 11 - Gen. Santos	SVP		53,500												
	Replacement of Door Knobs	Area 11 - Gen. Santos	SVP		150,000												
	Replacement of Door Closers	Area 11 - Gen. Santos	SVP		140,000												
	Replacement of Manual Lavatory Faucet	Area 11 - Gen. Santos	SVP		350,000												
	Replacement of Gypsum Boards	Area 11 - Gen. Santos	SVP		100,000												
	Installation of Granite Tiles	Area 11 - Gen. Santos	SVP		20,000												
	Rehabilitation/Replacement of CR Doors	Area 11 - Gen. Santos	SVP		250,000												
	Repair of 4-units Automatic Sliding Doors	Area 11 - Gen. Santos	PB		600,000												
	Repair and Maintenance of Paging	Area 11 - Gen. Santos	SVP		95,550												
	Repair and Maintenance of Centralized Clock	Area 11 - Gen. Santos	SVP		45,000												
	Repair and Maintenance of PABX Telephone System	Area 11 - Gen. Santos	PB		545,000												
	Repair and Maintenance of IT Equipment and	Area 11 - Gen. Santos	SVP		247,615												
	Repair of Grass Cutter	Area 11 - Gen. Santos	SVP		120,000												
	Repair of Tractor Mower	Area 11 - Gen. Santos	SVP		250,000												
	Repair & Maintence of Central Plant/Power Plant	Area 11 - Gen. Santos	SVP		150,000												
	Repair of CCTV Cameras/Computer Units/	Area 11 - Gen. Santos	SVP		200,000												
	Repair, Reinforement and Improvement Perimeter	Area 11 - Gen. Santos	PB		750,000												
	Repair of Air Navigation Facility	Area 11 - Gen. Santos	SVP		220,000												
	Repainting of ILS shelters	Area 11 - Gen. Santos	SVP		60,000												
	Repainting of AGL shelters	Area 11 - Gen. Santos	SVP		55,000												
	Repainting of DVOR/DME shelter	Area 11 - Gen. Santos	SVP		25,000												
	Repainting of ATS Facilities	Area 11 - Gen. Santos	SVP		200,000												
	Transfer/Installation of HF Antenna	Area 11 - Gen. Santos	SVP		150,000												
	Repainting of Receiver Station	Area 11 - Gen. Santos	SVP		20,000												
	Repainting of Middle Marker Shelter	Area 11 - Gen. Santos	SVP		15,000												
	Repair of Runway Markers	Area 11 - Gen. Santos	SVP		15,000												
	Soil Treatment	Area 11 - Gen. Santos	SVP		350,000												
	Installation of Signages on Various Shelters	Area 11 - Gen. Santos	SVP		75,000												
	Repair of Steel Door w/ electronic lock	Area 11 - Gen. Santos	SVP		59,000												
	Improvement of Water System	Area 11 - Gen. Santos	SVP		500,000												
	Installation of Venitian Blind of ATC	Area 11 - Gen. Santos	SVP		300,000												
	Repair of Submersible Pump	Area 11 - Gen. Santos	SVP		150,000												
	Replacement of Suction Pipes	Area 11 - Gen. Santos	SVP		2,000												
	Repair of Comfort Rooms @ Admin Bldg	Area 11 - Gen. Santos	SVP		100,000												
	Repair & Maintenance of Office Equipment	Area 11 - Gen. Santos	SVP		230,000												
	Repair & Maintenance of Motor Vehicles	Area 11 - Gen. Santos	PB/SVP		961,275												
	Guard Post: Coop road to power plant	Area 11 - Gen. Santos	SVP		35,000												
	Main Gate	Area 11 - Gen. Santos	SVP		50,000												
	Gate 1 & 2	Area 11 - Gen. Santos	SVP		50,000												
	Expansion of Staff House	Area 11 - Gen. Santos	SVP		400,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Railings installation @ Pre-departure hall	Area 11 - Gen. Santos	SVP		80,000												
	Repair of Remote Electronics Unit (REU)	Area 11 - Gen. Santos	SVP		350,000												
	Repair & Repainting of Signage & Markers of	Area 11 - Gen. Santos	SVP		100,000												
	Rehab of VOR Shelter including Other Works	ANS - Cotabato	PB		1,500,000												
	Repair/Repainting of Runway Markings/Markers	ADMS - Cotabato	SVP		400,000												
	Vegetation Control Along Runway Strip	ADMS - Cotabato	SVP		400,000												
	Improvement of VPA	ADMS - Cotabato	SVP		500,000												
	Repair of Admin Bldg.	ADMS - Cotabato	SVP		300,000												
	Improvement of Fire Station Building	Area 11 - Cotabato	SVP		500,000												
	Improvement of ATS/ANS Personnel Quarters	Area 11 - Cotabato	SVP		500,000												
	Replacement of Submersible Pump	Area 11 - Cotabato	SVP		150,000												
	Replacement of Suction Pipes	Area 11 - Cotabato	SVP		2,000												
	Repair & Maintenance of Fire Alarm System	Area 11 - Cotabato	SVP		31,500												
	Repair & Maintenance of CCTV System	Area 11 - Cotabato	PB		707,100												
	Repair & Maintenance of Paging	Area 11 - Cotabato	SVP		170,350												
	Repair & Maintenance of Biometrics	Area 11 - Cotabato	SVP		75,000												
	Repair & Maintenance of Office Equipment	Area 11 - Cotabato	SVP		411,000												
	Repair & Maintenance of Motor Vehicles	Area 11 - Cotabato	SVP		32,258												
	Provision/Improvement of GAD Facilities (Breast	Area 11 - Cotabato	SVP		350,000												
	Provision of Toddler's Room (Play Pen/Children Play	Area 11 - Cotabato	SVP		250,000												
	Provision of Muslim Prayer Room at Pre-Dep Area	Area 11 - Cotabato	SVP		300,000												
	Repair & Improvement of Comfort Room at Pre-Dep	Area 11 - Cotabato	PB		850,000												
	Improvement and Furnishing of guest room,	Area 11 - Cotabato	PB		950,000												
	Repair & Maintenance of Fire/Crash/Rescue Building	Area 11 - Allah Valley	SVP		150,000												
	Repair & Maintenance of ATC/Admin Building (GAD)	Area 11 - Allah Valley	SVP		150,000												
	Obstruction/Removal of Trees (GAD)	Area 11 - Allah Valley	SVP		250,000												
	Repair & Repainting of Runway Markers and	Area 11 - Allah Valley	SVP		200,000												
	Concreting of Terminal Pathways	ADMS - Siargao	SVP		50,000												
	Construction of Security Fence, Access Gate for	Area 12 - Siargao	SVP		385,484												
	FSS & Main gate to ramp																
	Rehabilitation of Terminal Bldg.	Area 12 - Siargao	SVP		150,000												
	Repair of Window and Resealing of FSS Ground	Area 12 - Siargao	SVP		10,000												
	Repair of FSS Kitchen Sink	Area 12 - Siargao	SVP		3,000												
	Repair of VFR Cab Room Windows and Ceiling Steel	Area 12 - Siargao	SVP		30,000												
	Construction of Water System	Area 12 - Siargao	SVP		250,000												
	Repair & Maintenance of Xerox Machines	Area 12 - Siargao	SVP		10,000												
	Repair of Grasscutters	Area 12 - Siargao	SVP		7,500												
	Repair & Maintenance of ACU's Window Type	Area 12 - Siargao	SVP		25,000												
	Repair & Maintenance of ACU's Split Type	Area 12 - Siargao	SVP		50,000												
	Construction of Security Fence for Control Tower	ADMS - Butuan	PB		709,481												
	Construction of Airport's Public Comfort Rooms	ADMS - Butuan	PB		600,000												
	Construction of VIP Room at Terminal Building	ADMS - Butuan	PB		700,000												

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					Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Repainting and Repair of Existing Facilities, Fire	ADMS - Butuan	SVP		300,000												
Construction of CSI Office and Cargo X-ray Area	ADMS - Butuan	PB		767,000												
Declogging of Existing Canal and Manhole	ADMS - Butuan	SVP		300,000												
Drainage Extension from Terminal Building to West	ADMS - Butuan	SVP		200,000												
Repair/Rehab of 3 Comfort Rooms including Re-	ADMS - Butuan	SVP		200,000												
Provision of Breastfeeding Area, Toddlers Play Area,	GAD - Butuan	SVP		280,000												
Improvement/Rehabilitation of Toilet Facilities	GAD - Butuan	SVP		500,000												
Repainting of HF Antenna Mast	Area 12 - Butuan	SVP		50,000												
Repair of Control Tower ANS	Area 12 - Butuan	SVP		491,000												
Repair & Maintenance of Xerox Machines	Area 12 - Butuan	SVP		20,000												
Rehabilitation of Airphone Intercom	Area 12 - Butuan	SVP		50,000												
Repair of Grasscutters	Area 12 - Butuan	SVP		7,500												
Repair & Maintenance of ACU's Window Type	Area 12 - Butuan	SVP		25,000												
Repair & Maintenance of ACU's Split Type	Area 12 - Butuan	SVP		100,000												
Repair & Maintenance of Firetrucks	Area 12 - Butuan	SVP		500,000												
Repainting of Two Fuel Main Tank of Power Plant	Area 12 - Butuan	SVP		50,000												
Repair of Access Road to DVOR Facility	Area 12 - Butuan	SVP		450,000												
Installation of Water Tank	ANS - Surigao	SVP		500,000												
Repair/Renovation of NDB Shelter and	ANS - Surigao	SVP		500,000												
Repair of Fire Station Bldg.	ADMS - Surigao	SVP		500,000												
Repair & Maintenance of Xerox Machines	Area 12- Surigao	SVP		10,000												
Rehabilitation of Airphone Intercom	Area 12- Surigao	SVP		35,000												
Repair of Grasscutters	Area 12- Surigao	SVP		7,500												
Repair & Maintenance of ACU's Window Type	Area 12- Surigao	SVP		25,000												
Repair & Maintenance of ACU's Split Type	Area 12- Surigao	SVP		50,000												
Repair & Maintenance of Firetruck	Area 12- Surigao	SVP		500,000												
Repair of Perimeter Fence	ADMS - Tandag	SVP		500,000												
Obstruction Removal	ADMS - Tandag	SVP		300,000												
Repair of Water Tank	Area 12 - Tandag	SVP		50,000												
Construction of Water System	Area 12 - Tandag	SVP		250,000												
Repair of Grasscutters	Area 12 - Tandag	SVP		4,000												
Repair & Maintenance of ACU's Window Type	Area 12 - Tandag	SVP		12,500												
Repair & Maintenance of ACU's Split Type	Area 12 - Tandag	SVP		25,000												
Repair of Water Tank	Area 12 - Bislig	SVP		50,000												
Repair of Grasscutters	Area 12 - Bislig	SVP		3,500												
Repair & Maintenance of ACU's Window Type	Area 12 - Bislig	SVP		12,500												
Repair & Maintenance of ACU's Split Type	Area 12 - Bislig	SVP		25,000												
Other Repairs	Various	PB/SVP		15,824,181												
Total, Repair & Maintenance				690,000,000												

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E. INFRASTRUCTURE PROJECTS				Source															
Head Office				COB															
Construction of Aerodrome Simulator Shelter	ATS	P.B		15,000,000															
Construction of 2 Tower Cab bldgs at selected airports	ATS	P.B		40,000,000															
Rehabilitation of CATC Condominium	CATC	P.B		50,000,000															
Rehabilitation of CFR	CATC	P.B		25,000,000															
Rehabilitation of CATC Perimeter fence	CATC	P.B		2,000,000															
GAD Projects	GAD - Various Ap	P.B		71,200,000															
Rehabilitation of Annex Building	OFSAM	P.B		4,200,000															
Improvement of CAAP Hangar Building	FICG	P.B		7,500,000															
Rehabilitation / Improvement of ANS Offices	ANS	P.B		14,500,000															
Rehabilitation of Transmitter Station Building and Power Plant	ANS	P.B		7,000,000															
Rehabilitation of CAAP Annex Building	ADMS-NCR	P.B		2,000,000															
Renovation/Improvement of second floor right wing (Main Bldg.)	ADMS	P.B		5,000,000															
Construction of concrete elevated platform for the relocation of existing flagpole	ADMS	P.B		2,000,000															
Improvement of CAAP entrance and exit gate	ADMS	P.B		3,000,000															
Construction of multi level carpark	ADMS	P.B		50,000,000															
Rehabilitation of CATC Building	ADMS	P.B		7,000,000															
Improvement of Sangley Airport Facilities	ADMS- Cavite	P.B		3,500,000															
Other Infrastructure	Various	P.B/N.P		41,500,000															
Sub-total				350,400,000															
Area 1																			
Concreting of Access Road from Fire Station to Expansion of Vehicular Parking Area (60m x 60)	ADMS - Laoag	P.B		5,000,000															
Completion of Improvement of terminal bldg.	ADMS - Laoag	P.B		5,000,000															
Development of Bagulo Airport	ADMS - Laoag	P.B		50,000,000															
	ADMS - Bagulo	P.B		10,000,000															
Sub-total				70,000,000															
Area 2																			
Expansion / Improvement of Fire Station Bldg.	ADMS - Basco	P.B		3,000,000															
Construction of FSS Building-Phase 2	ANS - Basco	P.B		5,500,000															
Expansion / Improvement of Terminal Bldg	ADMS - Palanan	P.B		4,500,000															
Construction of perimeter/security fence	ADMS - Palanan	P.B		5,000,000															

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Concreting of Runway	ADMS - Palanan	P.B		23,000,000												
	Construction of 10,000 gals. Overhead Water Tank	ADMS - Cauyan	P.B		3,000,000												
	Continuation of expansion/improvement of Terminal Bldg.	ADMS - Cauyan	P.B		7,000,000												
	Expansion/rehab. Of passenger terminal bldg.	ADMS - Cauyan	P.B		9,900,000												
	Sub-total				60,900,000												
	Area 3																
	Construction of the Fire Station Bldg.	ADMS - Iba	P.B		3,500,000												
	Construction of asphalt overlay of rwy & taxiway	ADMS - Paridel	P.B		10,000,000												
	Asphalt Overlay of Runway	ADMS - Plaridel	P.B		10,000,000												
	Sub-total				23,500,000												
	Area 4																
	Continuation of Improvement of Runway	ADMS - Romblon	P.B		15,000,000												
	Construction of Perimeter Fence	ADMS- Lucena	P.B		2,000,000												
	Improvement of Runway (230m x 30m)	ADMS - Romblon	P.B		34,200,000												
	Continuation of Improvement of Runway	ADMS - Lubang	P.B		32,500,000												
	Concreting of Apron & Taxiway	ADMS - Lubang	P.B		11,100,000												
	Continuation of improvement of runway	ADMS - Marinduque	P.B		29,400,000												
	Expansion of Fire Station Building	ADMS - Pto. Princesa	P.B		2,700,000												
	Sub-total				126,900,000												
	Area 5																
	Construction of FSS building	ANS - Masbate	P.B		10,000,000												
	Rehabilitation/improvement of terminal building	ADMS - Legaspi	P.B		30,000,000												
	Construction of 5,000 gals. Overhead water tank	ADMS - Legaspi	P.B		1,000,000												
	Reblocking of Apron	ADMS - Legazpi	P.B		3,000,000												
	Construction of perimeter fence	ADMS - Virac	P.B		3,000,000												
	Concreting of Apron/Taxiway & Including drainage system	ADMS - Masbate	P.B		10,000,000												
	Expansion of Apron	ADMS - Masbate	P.B		8,930,000												
	Improvement of Perimeter fence	ADMS - Masbate	P.B		5,000,000												
	Expansion/improvement of terminal building	ADMS - Naga	P.B		12,000,000												
	Expansion/improvement of fire station building	ADMS - Naga	P.B		1,500,000												
	Construction of Admin building	ADMS - Naga	P.B		4,500,000												
	Sub-total				88,930,000												

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				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Area 6																
	Construction of Riprap of eroded area	ADMS - Bacolod	P.B		5,314,086												
	Extension of Runway	ADMS - Bacolod	P.B		13,000,000												
	Development/Rahabilitation of Old Terminal Bldg.	ADMS - Kalibo	P.B		45,289,460												
	Sub-total				63,603,546												
	Area 7																
	Rehabilitation of AFC Bldg including Control Tower	ANS - Mactan	P.B		10,000,000												
	Improvement of Water Supply System	ANS - Mt. Majic	P.B		3,000,000												
	Improvement of Perimeter fence	ADMS - Tagbilaran	P.B		5,000,000												
	Sub-total				18,000,000												
	Area 8																
	Construction of perimeter fence- DVOR/DME	ANS - Tacloban	P.B		1,200,000												
	Construction of perimeter fence- Powerhouse	ANS - Tacloban	P.B		1,500,000												
	Construction of perimeter fence	ADMS - Tacloban	P.B		7,000,000												
	Construction of 5,000 gals. steel Water Tank	ADMS - Tacloban			1,007,000												
	Extension of Runway	ADMS - Calbayog	P.B		10,000,000												
	Construction of Perimeter/Security Fence	ADMS - Borongan	P.B		2,700,000												
	Provision of Turn Around Pad	ADMS - Catarman	P.B		1,300,000												
	Sub-total				24,707,000												
	Area 9																
	Construction of Admin Building	ADMS - Dipolog	P.B		4,500,000												
	Provision of Runway End Safety Area (RESA) & Turn Around Pad	ADMS - Dipolog	P.B		14,000,000												
	Construction of 10,000 gals. Overhead Water Tank	ADMS - Pagadian	P.B		3,000,000												
	Construction of 5,000 gals. Overhead Water Tank	ADMS - Jolo	P.B		2,000,000												
	Improvement of General Aviation Taxiway	ADMS - Zamboanga	P.B		5,000,000												
	Completion of CHB perimeter fence	ADMS - Zamboanga	P.B		5,000,000												
	Sub-total				33,500,000												
	Area 10																
	Construction of 5-Storey Control Tower Building including Powerhouse	ANS - Ozamis	P.B		20,000,000												
	Widening of Runway	ADMS - Ozamis	P.B		20,000,000												
	Development of Camiguin Airport	ADMS - Camiguin	P.B		20,000,000												

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02-27-21/8
AIDA S. ROMULO
Chief, Central Records
and Archives Division

Code	Type/Extent/Size of Contract Scope/Packages	End User	M.P	Estimated Budget		Target Schedule											
				Fund Source	(ABC)	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
	Improvement of Camiguin Airport (Runway)	ADMS - Camiguin	P.B		10,000,000												
	Sub-total				70,000,000												
	Area 11																
	Rehabilitation of bldg. energy management control system (EMCS) (supply parts, labor & commissioning)	ADMS - Davao	P.B		7,500,000												
	Repair/Rehab. Of Chillers & Handling Unit	ADMS - Davao	P.B		9,000,000												
	Water Proofing of of selected facilities	ADMS - Davao	P.B		25,700,000												
	Expansion of Vehicular Parking Area (40m x 40m)	ADMS - Gen. Santos	P.B		10,000,000												
	Expansion of Terminal Building	ADMS - Gen. Santos	P.B		25,000,000												
	Provision of Rest End Safety Area -RESA	ADMS - Gen. Santos	P.B		17,280,000												
	Expansion of Turn-around pad on runway ends	ADMS - Cotabato	P.B		2,877,000												
	Construction of 5,000 gals. Overhead water tank	ADMS - Cotabato	P.B		1,200,000												
	Rehab of control tower bldg.	ANS - Cotabato	P.B		2,000,000												
	Sub-total				100,557,000												
	Area 12																
	Resurfacing/Rehab. of Damage Portion of Runway	ADMS - Butuan	P.B		20,000,000												
	Construction of access road	ADMS - Butuan	P.B		2,000,000												
	Improvement of fire station building	ADMS - Butuan	P.B		2,000,000												
	Construction of elevated water tank	ADMS - Siargao	P.B		1,500,000												
	Sub-total				25,500,000												
	Total, Infrastructure Projects				1,056,497,546												
	GRAND TOTAL				7,067,021,258												

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NOTE:

- A. Common Supplies/Equipt. - P 500,000 or less/procurement
 - Shopping
- B. Non Common Supplies/Equipt./Repairs & Maintenance
 - P 500,000 or less/procurement - SVP
- C. Supplies/Equipt. - More than P 500,000/procurement
 - PB/NP as the case may be

RECOMMENDING APPROVAL:

B/GEN RODANTE S. JOYA (AFP (RET)
Chief Financial Officer

APPROVED BY:

LT GEN WILLIAM K HOTCHKISS III AFP (RET)
Director General