								Sched	lule for Each	Procuren	nent Activity					Source	Estimated Bud	iget (PhP)		Remarks
Code PAP)	Procurement Program/Project	PMO/ End-User	МоР	Pre-Proc	Ads/Post of IAEB		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	of Funds	Total	MOOE	со	(brief description of Program/Project
	A. Procurement of Goods/Supplies/Materials																			
	1.Various Equipment	Nationwide	PB, SM, NP, DC, LSB									VARIOUS DATES				CoB	171,790,000.00		Goods	
	2.Various IT	MIS	PB											JUL		CoB	34,000,000.00		Goods	
	3.IT Computerization Project	MIS	PB				16							JUL		CoB	175,000,000.00		Goods	
	4.Aircraft Engine	FICG	PB											MAR		CoB	80,000,000.00		Goods	
	5.Test Instrument	FICG	PB						2017					MAR	1	CoB	5,000,000.00		Goods	
	6.Simulator	FSIS	PB	V					ORITY			APR				CoB	3,000,000.00		Goods	
	7.RADAR Approach Simulator for Manila Approach	ATS-Radar	PB		OF	THE	PHIL	IPPIN	ES			OCT				CoB	100,000,000.00		Goods	
	8.Aerodrome Simulator for Manila Tower	ATS-Tower	PB	M	PIRICE	D TE	HE A	ND CO	ORREC	T		OCT				CoB	100,000,000.00		Goods	
	9.New ICAO Flight Plan Format Converter for AIDA	ATS	PB		CONT.	- 5	00113.11	TNITE	DN FIL	-		SEP		1		CoB	80,000,000.00		Goods	
	10.VCCS	ATS	PB	- K	AM II	E D	PUUM	THIS	DIA LIF	,		SEP		"		CoB	15,000,000.00		Goods	
	11.CCTV System (Camera/Radio/etc)	CSI	PB			1	DO		1					DEC		CoB	250,000,000.00		Goods	
	12.Set (DEGS) Incl. Control Cubicle	ANS-Various A/P	PB			V	PP.					JUN				CoB	9,500,000.00		Goods	
	13.Purchase/Installation of VLS	ANS-Various A/P	PB		NA			GNATU	RE			SEP				СоВ	24,700,000.00		Goods	
	14.Purchase/Installation of 16 Channel	ANS-Laoag	PB		IXC	177	/	C. L.	1.,-			AUG				CoB	4,500,000.00		Goods	
	15.Replacement of Control Tower Equipment Incl. Additional Headsets	ANS-Various A/P	PB		1	//			-			DEC				CoB	35,900,000.00		Goods	
	16.Purchase/Installation of Baggage Carousel	ADMS-Various A/P	PB		PR	OCUR	EMP1	T SEE	XICE	DBN	11			DEC		СоВ	30,000,000.00		Goods	
	17. Supply & Installation of Bird Repellent/Dispersal System	ADMS-Various A/P	PB		1	Turk	1		1	001				MAR		CoB	30,000,000.00		Goods	
	18.Purchase of 37 units 6,000 liters Firetruck@ 33.5M/ea	ADMS-Various A/P	PB		13	4 5	803	3/	4 18	3	1			JUN		CoB	1,239,500,000,00		Goods	
	19.Purchase of 4 units 12,000 liters @38.5M/ea	ADMS-Various A/P	PB			12.	-		- 10	-	1			JUN		CoB	154,000,000,00		Goods	
	20.Friction Test Equipment	ADMS-Various A/P	PB		1 6			total	- 10		1			SEP		CoB	15,000,000.00	_	Goods	1
	21.Proximity Suits	ADMS-Various A/P	PB		1 8	DATE	01	Ah	1013		181			MAR		CoB	15,120,000.00		Goods	
	22.Bunker Suits	ADMS-Various A/P	PB		8	EV	P	AAK	dlad		181			MAR		CoB	11,340,000.00		Goods	
	SUB-TOTAL		1		1	-19-	-	-		- 10	131					-	2,583,350,000.00			
					1 53	- E-	121	1-1-1	dind	- 1				1			2,000,000,000.00			
	INFRASTRUCTURE PROJECTS				PL/	A SVICE	V 18	14 14	PORTS	FRV [V.									
	NCR																			
	23.Rehabilitation of HF Communication for Manila Aeronautical Mobile Service (AMS) - Phase I	ANS-MIa.AFC	PB									DEC				CoB	70,000,000.00		Infra	
	24.Rehabilitation of Control Tower Building	ANS-Manila Tower	PB									JUN				CoB	5.000.000.00		Infra	
	25.Purchase/Installation of DVOR/DME for NAIA	ANS-Manila Navaids	PB			CIVII	AVALAT	TON A	UTHOR			DEC				CoB	80,000,000.00		Infra	
	26.Rehabilitation of CATC Condominium	CATC	PB			-	MAIM	HUN A	IN I HICH	OIY-				NOV		CoB	17,500,000.00		Infra	
	27.Rehabilitation of CFR	CATC	PB		1	0	FTHE	PHILI	PINES					OCT		CoB	25,000,000.00		Infra	
	28.Rehabilitation of CATC Perimeter Fence	CATC	PB			CEL	TIFIE	YER	X COP	V				SEP		CoB	2.000.000.00		Infra	
	29.Rehabilitation of CATC Building	CATC	PB		(NO	VELL	WITH	DASILID	ESIALTER					NOV		CoB	90,000,000.00	_	Infra	
	30.Improvement of 1st & 4th floor - Main Building and other Facilities	ADMS-NCR	PB		1	*****	7	Tugouity.	SALIFI	CATION				MAR		CoB	25,000,000.00		Infra	
	31. Site Acquisition - Old Obligation	ADMS-Various A/P	NP		_	_	11	1.1	102	61-	121	3		SEP		CoB	56,000,000.00		Infra	
	32.Rehabilitation of CAAP Annex Building	ADMS-NCR	PB	1	-	=	M		Va	11	-			SEP		CoB	2,000,000.00	+	Infra	
	SUB-TOTAL NCR		1		1	Al	DAS	RO	MULO					1		- 550	372,500,000.00			
			-			Chi	500	KOI	ULU			1		1			0.2,000,000.00			
	AREA I					1	41, 60	ntrai F	ecord	5										
	33.Provision of Rest End Safety Area(RESA) (2-120m x 90m)	ADMS-Laoag	РВ			ane	Arch	ves D	vision	1				DEC		CoB	17,280,000.00		Infra	
	34.Expansion of Fire Station Building	ADMS-Laoag	PB		1	1								DEC		CoB	3,375,000.00		Infra	
	35.Completion of Improvement of Terminal Building	ADMS-Lacag	PB		1	1								DEC	1	CoB	50,000,000.00		Infra	
	36.Development of Baguio Airport	ADMS-Baguio	PB	1		1								DEC		CoB	10,000,000.00		Infra	
	37.Concreting of Access Road (100m x 6.5m)	ADMS-Vigan	PB	1	1	1	1	_	1			1		SEP	+	CoB	1,650,000.00		Infra	1

		PMO/						Sched	ule for Each	Procuren	nent Activity					Source	Estimated Bud	get (PhP)		Remarks (brief description
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3	8.Improvement of Vehicular Parking Area (30m x 40m)	ADMS-Vigan	PB											SEP		CoB	3,000,000.00		Infra	
3	9.Extension of Runway (360m x 45m)	ADMS-Cauayan	PB											DEC		CoB	7,800,000.00		Infra	
4	0.Expansion/Rehab. Of Passenger Terminal Building	ADMS-Cauayan	PB											DEC		CoB	9,900,000.00		Infra	
4	3.Expansion of Fire Station Building	ADMS-Cauayan	PB											SEP		CoB	2,700,000.00		Infra	
4	4.Continuation of Concreting of Runway (600m x 12m)	ADMS-Palanan	PB											DEC		CoB	23,000,000.00		Infra	
4	5.Construction of FSS BldgPhase 2	ANS-Basco	PB									JUN				CoB	5,500,000.00		Infra	
4	6.Improvement of ATC Inter-Facility Data Communication	ANS-Basco	PB									DEC				CoB	6,000,000.00		Infra	
4	7.Rehabilitation of FSS Building	ANS-Tuguegarao	PB						ORIT	1		DEC		1/		CoB	3,000,000.00		Infra	
4	8.Site Acquisition for the Installation of DVOR	ANS-Tuguegarao	PB		OF	TH	E PHI	LIPPI	VES			DEC				CoB	2,000,000.00		Infra	
S	SUB-TOTAL AREA 1			-					ORRE	т							145,205,000.00			
				1					ON FIL											
	AREA 2			. 1.	COM I	LIVE D	7.7		ON FIL	,							,			
4	9.Continuation of Asphalt Overlay of Runway (805m x 18m)	ADMS-Mamburao	PB				M	7						SEP		CoB	10,000,000.00		Infra	
5	0.Continuation of Improvement of Runway (585m x 30m)	ADMS-Marinduque	PB				H							SEP		CoB	29,400,000.00		Infra	
	1.Continuation of Improvement of Runway (376m x 30m)	ADMS-Lubang	PB		NA	1000 /	11	CHAT	URE					MAR		CoB	32,500,000.00		Infra	
5	2.Concreting of Apron (50m x 60m)	ADMS-Lubang	PB			11	/							MAR		CoB	8,700,000.00		Infra	
5	3.Concreting of Taxiway (45m x 18m)	ADMS-Lubang	PB											MAR		CoB	2,400,000.00		Infra	
5	4.Asphalt Overlay of Runway	ADMS-Plaridel	PB											SEP		CoB	10,000,000.00		Infra	
5	5.Continuation of Development of Airport	ADMS-Casiguran	PB											MAR		CoB	100,000,000.00		Infra	
5	6.Improvement of Baler Airport	ADMS - Baler	PB							1				MAR		CoB	50,000,000.00		Infra	
S	SUB-TOTAL AREA 2																243,000,000.00			
1	REA 3			-	-	-	-		-	-	-	-			-	-		-	_	
-	7.Expansion of Fire Station Building(2-4.5m x 20m)	ADMS - Pto, Princesa	PB	-	-	+	-	-	-	-	-		-	SEP		CoB	2,700,000.00	-	Infra	
	8.Improvement of Runway (230m x 30m)	ADMS-Pro. Princesa	PB	-	+	-				-	-		-	SEP		-	34,200,000.00	-	Infra	
	9.Expansion of Fire Station Building	ADMS-Rombion	PB	-	31	VIL A	VIATIO	N AU	THORI	TY _	-		_	SEP		CoB	1.890.000.00	+	Infra	
	D.Purchase/Installation of Taxiway Edge Lights Apron Flood	ANS - Pto. Princesa	PB	+	-	OF	THE F	וקוווא	NES	-	-	DEC	_	SEP		CoB	13,000,000.00		Infra	
	1.Purchase/Installation of Paxiway Edge Lights Aproli Plood	ANS - Pto. Princesa		-	-					-	+	-				_	12,000,000.00			-
-	2.Replacement of DVOR/DME		PB	-	-				COPY		-	DEC			-	CoB			Infra	-
-	SUB-TOTAL AREA 3	ANS - Pto. Princesa	PB	+	(NOT	VALID	WITH ER	ASURE	ALTER	TION)	-	DEC				CoB	80,000,000.00 143,790,000.00		Infra	
Ť	AN INTERNAL			1		_	1	11	W-	11 -	13						140,730,000.00			
A	REA 4						0	Two	10X -	41-	4									
6	3.Expansion/Improvement of Terminal Building	ADMS-Naga	PB			AIF	AS.	DOM	1110					DEC		CoB	1,500,000.00		Infra	
6	4.Construction of Admin Building	ADMS-Naga	P8			1	100							DEC		CoB	2,600,000.00		Infra	
6	5.Expansion/Improvement of Terminal Building	ADMS-Naga	PB						cords					DEC		CoB	12,000,000.00		Infra	
6	6.Expansion of Terminal Building	ADMS-Legaspi	PB			and	Archiv	ves Di	vision					SEP		CoB	12,000,000.00		Infra	
6	7.Construction of 5,000 gals, Overhad Water Tank	ANS-Legaspi	PB									DEC				CoB	1,000,000.00		Infra	
6	8.Improvement of Runway & Taxiway (Phase 1)	ADMS-Daet	PB											SEP		СоВ	10,000,000.00		Infra	
	9.Concreting of Apron	ADMS-Masbate	PB											MAR		CoB	15,000,000.00		Infra	
7	Rehabilitation/Expansion of Powerhouse of Terminal Building and Installation of SokVA Genset from Tacloban	ANS-Legaspi	PB									JUN				СоВ	1,000,000.00		Infra	
S	UB-TOTAL AREA 4																55,100,000.00			
1	DEA F					-				-										
	REA 5				-	-				-	-			-		_		-		-
1	1.Provision of Rest End Safety Area - RESA (120m x 90m)	ADMS-Kalibo	PB	-		-		-	-			-		SEP		CoB	28,000,000.00		Infra	-
1/	2.Extension of Runway (100m x 45m) and turn around pad (15m x 50m)	ADMS-Bacolod	PB											SEP		CoB	13,500,000.00		Infra	

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	Procurement Program/Project	End-User	МоР	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	of Funds	Total	MODE	со	of Program/Proje
1	73.Improvement of ATC Inter Facility Data Communication	ANS-Antique	PB									DEC				CoB	5,000,000.00		Infra	
1	74.Purchase/Installation of Runway Threshold Identication Lights	ANS-Kalibo	PB									SEP				CoB	7,500,000.00		Infra	
	SUB-TOTAL AREA 5						14							4			54,000,000.00			
+	AREA 6				_			-		-		-	_	<u></u>						
-	75.Completion of Terminal Building	ADMS-Siguijor	PB	-		-				1				DEC		CoB	7.800,000.00		Infra	
-+	76.Construction of 5,000 gals. Overhead Water Tank	ADMS-Siguijor	PB	-		43	ATIO	AL ALL	THOR	TY				DEC		CoB	2.000.000.00		Infra	
-	77.Improvement of ATC Inter-Facility Data Communication	ANS-Mactan AFC	PB		CIVII	AV	IAHU	N AU	111011			DEC		DEC		CoB	15.000.000.00		Infra	
-	78.Establishment of VSAT Link Equipment	ANS-Mactan	PB		-)F T	HE P	HILIP	INES	-		DEC		17		CoB	8.000.000.00		Infra	
-	79.Replacement of DVOR/DME	ANS-Mactan	PB	-	WEDI	FIED	TRUE	AND	CORR	ECT		DEC	_			CoB	80,000,000.00		Infra	
	80.Improvement of ATC Inter-Facility Data Communication	ANS- Dumaguete	PB	-	TOOSE	TUE	DOCI	MENT	S ON	FILE)		DEC			77.	CoB	7.000.000.00		Infra	
	81.Upgrading of Power Supply System	ANS- Tagbilaran	PB		RUM	Inc			-	-		SEP				CoB	6,000,000.00		infra	
-	SUB-TOTAL AREA 6	Alvo- Lagolialai	PD	_			1	200-				SEP				COB	125,800,000.00		111111	
ť	OUD-10 THE AREA O			-			17										120,000,000.00	1		
t	AREA 7				-	MAME	18/18	SICN	ATURE	-										
1	82.Construction of Vehicular Parking Area (30m x 40m)	ADMS-Ormoc	PB	-	-		-		-	-				MAR		CoB	3,000,000.00		Infra	
	83.Concreting of Access Road (6m x 100m)	ADMS-Ormoc	PB	_					-	_				MAR		CoB	1,625,000.00		Infra	
	84.Construction of Taxiway	ADMS-Ormoc	PB							_				MAR		CoB	4,500,000.00	+	Infra	
-	85.Construction of Apron	ADMS-Ormoc	PB	_						+				MAR		CoB	25,000,000.00		infra	
1	86 Provision of X-Ray machine shed for Cargo	ADMS-Tacloban	PB											SEP		CoB	1,800,000.00		Infra	
	87.Expansion of Terminal Building	ADMS-Tacloban	PB											SEP		CoB	10.000.000.00		Infra	
1	88.Construction of Perimeter/Security Fence	ADMS-Borongan	PB							1				SEP		CoB	2,700,000.00		Infra	
	89.Concreting of VPA and Access Road	ADMS- Borongan	PB		1	IVIL	AVIAT	ON A	UTHOR	TV	_			SEP		CoB	5,000,000.00		Infra	
-	90.Provision of Elevated Water Tank	ADMS-Borongan	PB						PINES	1				SEP		CoB	1,000,000,00	_	Infra	
1	91.Construction of 5,000 gals. Overhead water Tank	ADMS-Maasin	PB	1		050	1	PHILIP	PINES.	1	-			SEP	1	CoB	1,000,000.00		Infra	
	92.Development of Airport	ADMS-Maasin	PB			CEN	THEE	XERC	X COP	*				SEP		CoB	15,000,000,00		Infra	
19	93.Provision of Turn Around Pad	ADMS-Catarman	PB		(NOI	AYFIC	WITH E	MASURI	X COP	NOITA	1			SEP		CoB	1,300,000,00		Infra	
15	94.Expansion of Fire Station Building (4.5m x 25m)	ADMS-Catarman	PB				1	XI /	2.2		2			SEP		CoB	2.025.000.00		Infra	
	95.Extension of Runway	ADMS-Calbayog	PB				V	WV	02 -0	1-7	112			SEP		CoB	10,000,000.00		Infra	
1	96.Provision of Perimeter Fence/Security Fence	ADMS- Catbalogan	PB								-			SEP		CoB	6,000,000.00		Infra	
	SUB-TOTAL AREA7	The Mile College				Al	DA S	RON	HULO		1		-			1	89,950,000.00	_		
Ī						Chi	ef. Ce	ntral F	ecord	4	—									
	AREA 8					and	Arch	IVES D	vision											
1	97.Improvement of Taxiway & General Aviation	ADMS-Zamboanga	PB					1						DEC		CoB	2,800,000.00		Infra	1
5	98.Concreting of Apron/Taxiway	ADMS-Jolo	PB											MAR		CoB	50,000,000.00		Infra	
9	99.Purchase/Installation of Communication Equipment	ANS-Zamboanga	PB									DEC				CoB	13,000,000.00		Infra	
1	100.Purchase/Installation of Apron Flood Lights	ANS- Zamboanga	PB									SEP				CoB	7,500,000.00		Infra	
1	101. Construction of New Control Tower Building	ANS-Zamboanga	PB									DEC				CoB	35,000,000.00		Infra	
1	102.Provision of Remote Control for PAPI System	ANS-Pagadian	PB									SEP				CoB	1,200,000.00		Infra	
1	103.Rehabilitation of FSS and Powerhouse Water Systems	ANS-Sanga-sanga	PB									SEP				CoB	3,500,000.00		Infra	
1	104.Upgrading of Commercial Power System	ANS-Sanga-sanga	PB									SEP				CoB	3,000,000.00		Infra	
	105.Purchase/Installation of PAPI	ANS-Sanga-sanga	PB									AUG				CoB	12,000,000.00		Infra	
5	SUB-TOTAL AREA 8																128,000,000.00			
1	AREA 9			-	-			-	-	-	-		-	-	-	+		-	+	
-	106.Improvement of Camiguin Airport	ADMS-Camiguin	PB	-		-	-	1		+	_			SEP	-	CoB	10,000,000.0	1	Infra	

								Sched	ule for Each	Procuren	ent Activity	,				Source	Estimated Bud	iget (PhP)		Remarks
de AP)	Procurement Program/Project	PMO/ End-User	МоР	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bld Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	of Funds	Total	MOOE	со	(brief description of Program/Project
	107.Widening of Runway	ADMS-Ozamis	PB											DEC		CoB	20,000,000.00		Infra	
	108.Expansion of Terminal Building	ADMS-Ozamis	PB											DEC		CoB	20,000,000.00		Infra	
	109.Expansion of Vehicular Parking Area	ADMS-Surigao	PB											SEP	Law area	CoB	3,750,000.00		Infra	
	110.Construction of Elevated Water Tank	ADMS-Siargao	PB											SEP		CoB	1,500,000.00		Infra	
	111.Construction of Access Road (120m x 6.5m)	ADMS-Butuan	PB											DEC		СоВ	2,000,000.00		Infra	
	112.Expansion of Fire Station Building (4.5m x 25m)	ADMS-Butuan	PB											DEC		CoB	1,687,500.00		Infra	
	113. Site acquisition for the establishment of FSS/Control Tower Blog. & other ANF Facility	ADMS-Ozamis	PB						THOR					0 "		CoB	5,000,000.00		Infra	
	114.Improvement of ATC Inter-Facility Data Communication	ANS-Butuan	PB			DF T	HE P	HILIP	PINES			DEC				CoB	7,000,000.00		Infra	
	115.Site Acquisition for SALS	ANS-Butuan	PB		WER	FIED	TRU	AND	CORF	RECT		DEC				CoB	2,000,000.00		Infra	
	116.Replacement of DVOR/DME	ANS-Butuan	PB			THE	DOC	MACCAL	SON	FII F		DEC				CoB	80.000,000.00		Infra	
	SUB-TOTAL AREA 9				ROW	Inc	LVC	111912-19	7 511	115-1		020				1	152,937,500.00			
							1)	12 2									*			
	AREA 10				-		11	1		_										
	117.Replacement of Conveyor Belt of BHS	ADMS-Davao	PB			NAM	MI	SIGH	ATURE					MAR		CoB	2,346,000.00		Infra	Y
	118.Water Proofing of Cargo Terminal Building	ADMS-Davao	PB				1							MAR		CoB	23,000,000.00		Infra	
	119.Water Proofing of Crash, Fire & Rescue Building	ADMS-Davao	PB											MAR		CoB	2,700,000.00		Infra	
	120.Provision of Rest End Safety Area- RESA (90m x 240m)	ADMS-Gen Santos	PB											SEP		CoB	17,280,000.00		Infra	
	121.Expansion of Terminal Building	ADMS-Gen Santos	PB											DEC		CoB	25,000,000.00		Infra	
	122.Construction of Access Road and Vehicular parking Area	ADMS-M'lang	PB											SEP		CoB	3,000,000.00		Infra	
	123.Construction of Perimeter Fence	ADMS-M'lang	PB		-	11/11	AMATI	ONI AL	THOR	1 TOV				SEP		CoB	1,600,000.00		Inita	
	124.Expansion of Terminal Building (270 sq.)	ADMS-Cotabato	PB		1					111				DEC		CoB	5,480,000.00		Infra	
	125.Expansion of Vehicular Parking Area	ADMS-Cotabato	PB		-			PHILIP						SEP		CoB	6,000,000.00		Infra	
	126.Expansion of Turn-around Pad on Runway Ends	ADMS-Cotabato	PB			CER	TIEVED	XERO	K COP	Y				SEP		CoB	2,877,380.00		Infra	
	127.Construction of 5,000 gals. Overhead Water Tank	ADMS-Cotabato	PB		(NOT	VALID	WITHE	PARIDE	SIALTER	ATMA				SEP		CoB	1,000,000.00		Infra	
	128.Replacement of DVOR/DME	ANS-Davao	PB		1	1		11 1	/	Ji way		DEC				CoB	80,000,000.00		Infra	
	129.Improvement of ATC Inter-Facility Data Communication	ANS-Cotabato	PB				1	M	121	41 -	13	DEC				CoB	6,000,000.00		Infra	
	130.Rehabilitation of Control Tower Building	ANS-Cotabato	PB PB				VI	000	100 -	Ψ	P	SEP				CoB	2,000,000.00		Infra	
	131.Improvement of MET System	ANS-Gen Santos	PB			All	DAS	RON	ULO			SEP				CoB	4,000,000.00		Infra	
	132.Improvement of ATC Inter-Facility Data Communication	ANS-Gen Santos	PB						ecords			DEC				CoB	6,000,000.00		Infra	
	133.Replacement of Communication Equipment	ANS- Gen Santos	PB			Ome	i, cei	trai K	ecoras	5		DEC				CoB	15,000,000.00		Infra	
	134.Replacement of Broken Glass Panel	ANS-Gen Santos	PB			and	Arcm	ves D	viston			JUN		6		CoB	2,000,000.00		Infra	
_	SUB-TOTAL AREA 10																205,283,380.00			
	SUB-TOTAL INFRASTRUCTURE																1,715,565,880.00			
	GRAND TOTAL																4,298,915,880.00			
_	B.Procurement of Civil Works															-		-		
	C.Procurement of Consulting Service				1	-	-	-	-	+	-	1	-	-		+		-		-
	D.Provision for Emergency Purchase	-		-	-			-	-	-		-	-	-	-	-	4% of CO & MOOE	-	-	-

				Aimau	riocui	cilicine		11 2013											
1/		21121						Sched	ule for Each	Procurem	nent Activity				Source	Estimated Bu	idget (PhP)		Remarks (brief description
(PAP)	Procurement Program/Project	PMO/ End-User	MoP	Pre-Proc Conf	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	T Control	Contract Signing		Acceptance/ Turnover	of Funds	Total	MOOE	со	of Program/Project)

Accronyms:

MoP - Mode of Procurement

SM -Shopping Method

PB - Public Bidding

NP - Negotiated Procurement

DC - Direct Contracting

LSB- Limited Source Bidding

MOOE - Maintenance and Other Operating Expenses

CO - Capital Outlay

DEFINITION

1. PROGRAM (BESF)—A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is stablished, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.

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- 6. Source of Funds Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget Agency approved estimate of project/program costs
- 8. Remarks brief description of program or project

Breakdown into mooe and co for

Any remark that will help GPPB track programs and projects

tracking

Remarks

those posted at the PhilGeps.

alligned

Programs and projects should be

with budget documents, and especially

Recommending Approval:

BGEN RODANTE SOOYA AND (Re

OF THE PHILIPPINES
(VERIFIED TRUE AND CORRECT
FROM THE DOCUMENTS ON FILE)

NAME AND SIGNATURE

Approved by:

LT GEN WILLIAM K HOTCHKISS III AFP (Ret)
Director General

OF THE PHILIPPINES
CERTIFIED XEROX COPY

(NOT VALID WITH ERASURESIALTERATION)

AIDA S. ROMULO Chief, Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

Annual Procurement Plan

For FY 2013

Program/Project	PMO/	Mode of		- 1	ı	- 1	actienne for t		ent Activity					Source of	Estimated Budget (PhP)	fget (PhP)	Remarks
(PAP)	End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Su Check	Sub/Open B of Bids Evalu	Bid Post Qu Evaluation	Post Qual Notice of Award	Contract	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total (in MC Millions)	MOOE CO	(brief description of Program/Project)
SENSE AND OTHER DREATING EXPENSES	Sas							,y	Ar .				•				
MAIN IENANCE AND OTHER OFFICE AND	academ's	SM, NP, DC										On ar Before	-	-	30,000		
Traveling Expenses-Local	anien	SM, NP, DC										On or Before			20,000		
Traveling expenses-roreign	Braciter	SM, NP, DC										On or Before			100 000	-	
Training Expenses		PB, SM, NP, DC,										On or Before			45 000	-	
Office Supplies Expense	VBTOUR	PB, SM, NP. DC.		5	CIVIL AVIATION		AUTHURIT	KILY				On or Before	-		45,000	-	
Accountable Form Expense	various	PB, SM, NP, DC,			OF TH	THE PHIL	LIPPINES	-				On or Before			14,500	+	
Drugs and Medicines	various	DR SM NP DC		WE	VERIFIED	1	AND CORRECT	SECT			1	DEC DEC			3,000	-	
Medical Dental Supplies	various	LSB		280		-	4	13 13 10				DEC			2,000		
Section Oil and Lubricants Expense	various	PB, SM, NP, DC, LSB					2	1				On or Before DEC			75,000		
Other Cumilier Expense	various	PB, SM, NP, DC, LSB				1	1	1				On or Before DEC			000'06		
Water Expense	various	LSB LSB			NAME	AND SIG	GNATINE					On or Before DEC			25,000		
The state of the s	various	PB, SM, NP, DC, LSB										On or Before DEC			300.000		
Cieculaly cyberiae	various	PB, SM, NP, DC, LSB										On or Before DEC			2,000		
TOSIGNE BILL DESIGNED BANKING	various	PB, SM, NP, DC, LSB										On or Sefore DEC			15.000		
eleptione Expense Language	and/an	PB, SM, NP, DC, LSB										On or Before DEC			3,000		
Telephone Expense-Mobilie	encines	PB, SM, NP, DC, LSB										On or Before DEC			2 500		
Internet Expense	-	PB, SM, NP, DC, LSB										On or Before			000 03		
Cable, Radio and Telegraph Expenses		PB, SM, NP, DC,						7.1001.12				On or Before			000,00	-	
Membership Dues and Contributions	Various	PB, SM, NP, DC,	100		5	CIVIL AVE	AHON AUTHORIT	T T T				On or Before			8,000	+	
Advertising Expense	various	LSB PR SM NP DC				11 10	E PHILIPPINES	INES	+		1	On or Balone			3,000		
Printing and Binding	various	LSB DE BM ND OC				CERTIFIE	ED XEROX, COPY	COPY	-			DEC			3,000		
, steen	snous	LSB			HOL		HERASURES/ALTERATION	ALTERATA	ONO		1	DEC			3,000		
Decretation Expanses	various	PB. SM. NP. DC.			-			-		n		On or Before DEC			8,000		
Townsontation and Delivery Expenses	andvav	PB, SM, NP, D(ار	3	١ (١)	01/0-	1		On or Before DEC			3,500		
Subscription Expenses	de verous	PB, SM, NP, DC,	ď			AIDA!	S. ROMULO	ULO				On or Before			7,000		
Legal Service	various	N.				Chief. G	Sentral Records	Spiese				On or Betore			4,000		
Auditina Services	various	NIL					chives Division	vislon	-			On or Before			9,000		
Consultancy Services	sucina	PB, SM, NP, D					-					On or Before			120,000		
General Services	various	PB, SM, NP, D	5				1					On or Before DEC			116,000		
lanitorial Services	varone	PB. SM, NP. D	oi.				-					On or Before DEC			65,000		
Security Services	werous	PB, SM, NP, DC, LSB	of la				-	-				On or Before DEC			140,000		
Other Professional Services	various	PB. SM. NP. D	oʻ.									On or Before DEC			165,000		
Benair of Facilities	various	PB, SM, NP, DC,	ů,					-				On or Before DEC			400,000		
		2					_	_			224	On or Before			000 25		

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

Annual Procurement Plan

For FY 2013

Code	Procurement Program/Project	PMO/	Mode of					Schedul	e for Each P	rocurement	Activity					Source of	Estimate	Budget (PhP)	Remarks
(PAP)		End-User	Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total (in Millions)	MOOE	со	(brief description of Program/Project)
	Extraordinary Expenses	various	NIL											On or Before DEC			240			
	Miscellaneous Expenses	various	NIL						4					On or Before DEC	4		288			
	Taxes, Duties and Licenses	various	NIL											On or Before DEC		ı	5,000			
	Fidelity Bond	various	PB, SM, NP, DC, LSB											On or Before DEC			1,800			
	Insurance Premium	various	PB, SM, NP, DC, LSB											On or Before DEC			110,000			
	Other MOOE/Donation/Cultural Expenses	various	NIL								-			On or Before DEC	đ		5,000			
	Total, Maintenance and Other Operating Expense																1,981,828			

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- 7. Estimated Budget Agency approved estimate of project/program costs

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Recommending Approva

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES (VERIFIED TRUE AND CORRECT FROM THE DOCUMENTS ON FILE)

NAME AND SIGNATURE

LT GEN WILLIAM K HOTOHKISS III AF Director General

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AIDA S. ROMULO Chief, Central Records Remarks

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Breakdown into moce and co for tracking purposes; alligned with budget documents Any remark that will help GPPB track programs and projects