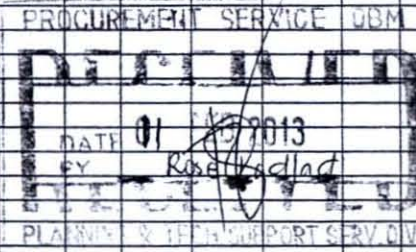


**CIVIL AVIATION AUTHORITY OF THE PHILIPPINES**  
Annual Procurement Plan for FY 2013

| Code (PAP) | Procurement Program/Project   | PMO/End-User      | MoP                 | Schedule for Each Procurement Activity |                 |              |                   |                  |                |           |                 |                  |                   |                     |                      | Source of Funds | Estimated Budget (Php) |      |       | Remarks (brief description of Program/Project) |
|------------|---|-------------------|---------------------|--|-----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|----------------------|-----------------|------------------------|------|-------|--|
|            |   |                   |                     | Pre-Proc Conf                          | Ads/Post of IAB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Acceptance/ Turnover |                 | Total                  | MOOE | CO    |  |
|            | A. Procurement of Goods/Supplies/Materials  |                   |                     |  |                 |              |                   |                  |                |           |                 |                  |                   |                     |                      |                 |                        |      |       |  |
|            | 1. Various Equipment  | Nationwide        | PB, SM, NP, DC, LSB |  |                 |              |                   |                  |                |           |                 |                  | VARIOUS DATES     |                     |                      | CoB             | 171,790,000.00         |      | Goods |  |
|            | 2. Various IT   | MIS               | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | JUL                 |                      | CoB             | 34,000,000.00          |      | Goods |  |
|            | 3. IT Computerization Project   | MIS               | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | JUL                 |                      | CoB             | 175,000,000.00         |      | Goods |  |
|            | 4. Aircraft Engine  | FICG              | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | MAR                 |                      | CoB             | 80,000,000.00          |      | Goods |  |
|            | 5. Test Instrument  | FICG              | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | MAR                 |                      | CoB             | 5,000,000.00           |      | Goods |  |
|            | 6. Simulator  | FSIS              | PB                  |  |                 |              |                   |                  |                |           |                 | APR              |                   |                     |                      | CoB             | 3,000,000.00           |      | Goods |  |
|            | 7. RADAR Approach Simulator for Manila Approach   | ATS-Radar         | PB                  |  |                 |              |                   |                  |                |           |                 | OCT              |                   |                     |                      | CoB             | 100,000,000.00         |      | Goods |  |
|            | 8. Aerodrome Simulator for Manila Tower   | ATS-Tower         | PB                  |  |                 |              |                   |                  |                |           |                 | OCT              |                   |                     |                      | CoB             | 100,000,000.00         |      | Goods |  |
|            | 9. New ICAO Flight Plan Format Converter for AIDA   | ATS               | PB                  |  |                 |              |                   |                  |                |           |                 | SEP              |                   |                     |                      | CoB             | 80,000,000.00          |      | Goods |  |
|            | 10. VCCS  | ATS               | PB                  |  |                 |              |                   |                  |                |           |                 | SEP              |                   |                     |                      | CoB             | 15,000,000.00          |      | Goods |  |
|            | 11. CCTV System (Camera/Radio/etc)  | CSI               | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | DEC                 |                      | CoB             | 250,000,000.00         |      | Goods |  |
|            | 12. Set (DEGS) Incl. Control Cubicle  | ANS-Various A/P   | PB                  |  |                 |              |                   |                  |                |           |                 | JUN              |                   |                     |                      | CoB             | 9,500,000.00           |      | Goods |  |
|            | 13. Purchase/Installation of VLS  | ANS-Various A/P   | PB                  |  |                 |              |                   |                  |                |           |                 | SEP              |                   |                     |                      | CoB             | 24,700,000.00          |      | Goods |  |
|            | 14. Purchase/Installation of 16 Channel   | ANS-Laoag         | PB                  |  |                 |              |                   |                  |                |           |                 | AUG              |                   |                     |                      | CoB             | 4,500,000.00           |      | Goods |  |
|            | 15. Replacement of Control Tower Equipment Incl. Additional Headsets                          | ANS-Various A/P   | PB                  |  |                 |              |                   |                  |                |           |                 | DEC              |                   |                     |                      | CoB             | 35,900,000.00          |      | Goods |  |
|            | 16. Purchase/Installation of Baggage Carousel   | ADMS-Various A/P  | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | DEC                 |                      | CoB             | 30,000,000.00          |      | Goods |  |
|            | 17. Supply & Installation of Bird Repellent/Dispersion System                                 | ADMS-Various A/P  | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | MAR                 |                      | CoB             | 30,000,000.00          |      | Goods |  |
|            | 18. Purchase of 37 units 6,000 liters Firetruck @ 33.5M/ea                                    | ADMS-Various A/P  | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | JUN                 |                      | CoB             | 1,239,500,000.00       |      | Goods |  |
|            | 19. Purchase of 4 units 12,000 liters @ 38.5M/ea  | ADMS-Various A/P  | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | JUN                 |                      | CoB             | 154,000,000.00         |      | Goods |  |
|            | 20. Friction Test Equipment   | ADMS-Various A/P  | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | SEP                 |                      | CoB             | 15,000,000.00          |      | Goods |  |
|            | 21. Proximity Suits   | ADMS-Various A/P  | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | MAR                 |                      | CoB             | 15,120,000.00          |      | Goods |  |
|            | 22. Bunker Suits  | ADMS-Various A/P  | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | MAR                 |                      | CoB             | 11,340,000.00          |      | Goods |  |
|            | SUB-TOTAL   |                   |                     |  |                 |              |                   |                  |                |           |                 |                  |                   |                     |                      |                 | 2,583,350,000.00       |      |       |  |
|            | INFRASTRUCTURE PROJECTS   |                   |                     |  |                 |              |                   |                  |                |           |                 |                  |                   |                     |                      |                 |                        |      |       |  |
|            | NCR   |                   |                     |  |                 |              |                   |                  |                |           |                 |                  |                   |                     |                      |                 |                        |      |       |  |
|            | 23. Rehabilitation of HF Communication for Manila Aeronautical Mobile Service (AMS) - Phase I | ANS-Mia AFC       | PB                  |  |                 |              |                   |                  |                |           |                 | DEC              |                   |                     |                      | CoB             | 70,000,000.00          |      | Infra |  |
|            | 24. Rehabilitation of Control Tower Building  | ANS-Manila Tower  | PB                  |  |                 |              |                   |                  |                |           |                 | JUN              |                   |                     |                      | CoB             | 5,000,000.00           |      | Infra |  |
|            | 25. Purchase/Installation of DVOR/DME for NAIA  | ANS-Manila Navais | PB                  |  |                 |              |                   |                  |                |           |                 | DEC              |                   |                     |                      | CoB             | 80,000,000.00          |      | Infra |  |
|            | 26. Rehabilitation of CATC Condominium  | CATC              | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | NOV                 |                      | CoB             | 17,500,000.00          |      | Infra |  |
|            | 27. Rehabilitation of CFR   | CATC              | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | OCT                 |                      | CoB             | 25,000,000.00          |      | Infra |  |
|            | 28. Rehabilitation of CATC Perimeter Fence  | CATC              | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | SEP                 |                      | CoB             | 2,000,000.00           |      | Infra |  |
|            | 29. Rehabilitation of CATC Building   | CATC              | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | NOV                 |                      | CoB             | 90,000,000.00          |      | Infra |  |
|            | 30. Improvement of 1st & 4th floor - Main Building and other Facilities                       | ADMS-NCR          | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | MAR                 |                      | CoB             | 25,000,000.00          |      | Infra |  |
|            | 31. Site Acquisition - Old Obligation   | ADMS-Various A/P  | NP                  |  |                 |              |                   |                  |                |           |                 |                  |                   | SEP                 |                      | CoB             | 56,000,000.00          |      | Infra |  |
|            | 32. Rehabilitation of CAAP Annex Building   | ADMS-NCR          | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | SEP                 |                      | CoB             | 2,000,000.00           |      | Infra |  |
|            | SUB-TOTAL NCR   |                   |                     |  |                 |              |                   |                  |                |           |                 |                  |                   |                     |                      |                 | 372,500,000.00         |      |       |  |
|            | AREA I  |                   |                     |  |                 |              |                   |                  |                |           |                 |                  |                   |                     |                      |                 |                        |      |       |  |
|            | 33. Provision of Rest End Safety Area (RESA) (2-120m x 90m)                                   | ADMS-Laoag        | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | DEC                 |                      | CoB             | 17,280,000.00          |      | Infra |  |
|            | 34. Expansion of Fire Station Building  | ADMS-Laoag        | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | DEC                 |                      | CoB             | 3,375,000.00           |      | Infra |  |
|            | 35. Completion of Improvement of Terminal Building  | ADMS-Laoag        | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | DEC                 |                      | CoB             | 50,000,000.00          |      | Infra |  |
|            | 36. Development of Baguio Airport   | ADMS-Baguio       | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | DEC                 |                      | CoB             | 10,000,000.00          |      | Infra |  |
|            | 37. Concreting of Access Road (100m x 6.5m)   | ADMS-Vigan        | PB                  |  |                 |              |                   |                  |                |           |                 |                  |                   | SEP                 |                      | CoB             | 1,650,000.00           |      | Infra |  |

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Chief, Central Records  
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**CIVIL AVIATION AUTHORITY OF THE PHILIPPINES**  
**Annual Procurement Plan for FY 2013**

| Code (PAP)              | Procurement Program/Project  | PMO/<br>End-User     | MoP | Schedule for Each Procurement Activity |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      | Source of Funds | Estimated Budget (Php) |      |       | Remarks (brief description of Program/Project) |
|-------------------------|--|----------------------|-----|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|------------------------|------|-------|--|
|                         |  |                      |     | Pre-Proc Conf                          | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover |                 | Total                  | MOOE | CO    |  |
| 38.                     | Improvement of Vehicular Parking Area (30m x 40m)  | ADMS-Vigan           | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 3,000,000.00           |      | Infra |  |
| 39.                     | Extension of Runway (360m x 45m)   | ADMS-Cauayan         | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | DEC                  |                      | CoB             | 7,800,000.00           |      | Infra |  |
| 40.                     | Expansion/Rehab. Of Passenger Terminal Building  | ADMS-Cauayan         | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | DEC                  |                      | CoB             | 9,900,000.00           |      | Infra |  |
| 43.                     | Expansion of Fire Station Building   | ADMS-Cauayan         | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 2,700,000.00           |      | Infra |  |
| 44.                     | Continuation of Concreting of Runway (600m x 12m)  | ADMS-Palanan         | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | DEC                  |                      | CoB             | 23,000,000.00          |      | Infra |  |
| 45.                     | Construction of FSS Bldg.-Phase 2  | ANS-Basco            | PB  |  |                  |              |                   |                  |                |           |                 | JUN              |                   |                      |                      | CoB             | 5,500,000.00           |      | Infra |  |
| 46.                     | Improvement of ATC Inter-Facility Data Communication   | ANS-Basco            | PB  |  |                  |              |                   |                  |                |           |                 | DEC              |                   |                      |                      | CoB             | 6,000,000.00           |      | Infra |  |
| 47.                     | Rehabilitation of FSS Building   | ANS-Tuguegarao       | PB  |  |                  |              |                   |                  |                |           |                 | DEC              |                   |                      |                      | CoB             | 3,000,000.00           |      | Infra |  |
| 48.                     | Site Acquisition for the Installation of DVOR  | ANS-Tuguegarao       | PB  |  |                  |              |                   |                  |                |           |                 | DEC              |                   |                      |                      | CoB             | 2,000,000.00           |      | Infra |  |
| <b>SUB-TOTAL AREA 1</b> |  |                      |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 | <b>145,205,000.00</b>  |      |       |  |
| <b>AREA 2</b>           |  |                      |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 |                        |      |       |  |
| 49.                     | Continuation of Asphalt Overlay of Runway (805m x 18m)   | ADMS-Mamburao        | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 10,000,000.00          |      | Infra |  |
| 50.                     | Continuation of Improvement of Runway (585m x 30m)   | ADMS-Marinduque      | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 29,400,000.00          |      | Infra |  |
| 51.                     | Continuation of Improvement of Runway (376m x 30m)   | ADMS-Lubang          | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | MAR                  |                      | CoB             | 32,500,000.00          |      | Infra |  |
| 52.                     | Concreting of Apron (50m x 60m)  | ADMS-Lubang          | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | MAR                  |                      | CoB             | 8,700,000.00           |      | Infra |  |
| 53.                     | Concreting of Taxiway (45m x 18m)  | ADMS-Lubang          | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | MAR                  |                      | CoB             | 2,400,000.00           |      | Infra |  |
| 54.                     | Asphalt Overlay of Runway  | ADMS-Plaridel        | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 10,000,000.00          |      | Infra |  |
| 55.                     | Continuation of Development of Airport   | ADMS-Casiguran       | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | MAR                  |                      | CoB             | 100,000,000.00         |      | Infra |  |
| 56.                     | Improvement of Baler Airport   | ADMS - Baler         | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | MAR                  |                      | CoB             | 50,000,000.00          |      | Infra |  |
| <b>SUB-TOTAL AREA 2</b> |  |                      |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 | <b>243,000,000.00</b>  |      |       |  |
| <b>AREA 3</b>           |  |                      |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 |                        |      |       |  |
| 57.                     | Expansion of Fire Station Building(2-4.5m x 20m)   | ADMS - Pto. Princesa | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 2,700,000.00           |      | Infra |  |
| 58.                     | Improvement of Runway (230m x 30m)   | ADMS-Romblon         | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 34,200,000.00          |      | Infra |  |
| 59.                     | Expansion of Fire Station Building   | ADMS-Romblon         | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 1,890,000.00           |      | Infra |  |
| 60.                     | Purchase/Installation of Taxiway Edge Lights Apron Flood   | ANS - Pto. Princesa  | PB  |  |                  |              |                   |                  |                |           |                 | DEC              |                   |                      |                      | CoB             | 13,000,000.00          |      | Infra |  |
| 61.                     | Purchase/Installation of RTIL  | ANS - Pto. Princesa  | PB  |  |                  |              |                   |                  |                |           |                 | DEC              |                   |                      |                      | CoB             | 12,000,000.00          |      | Infra |  |
| 62.                     | Replacement of DVOR/DME  | ANS - Pto. Princesa  | PB  |  |                  |              |                   |                  |                |           |                 | DEC              |                   |                      |                      | CoB             | 80,000,000.00          |      | Infra |  |
| <b>SUB-TOTAL AREA 3</b> |  |                      |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 | <b>143,790,000.00</b>  |      |       |  |
| <b>AREA 4</b>           |  |                      |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 |                        |      |       |  |
| 63.                     | Expansion/Improvement of Terminal Building   | ADMS-Naga            | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | DEC                  |                      | CoB             | 1,500,000.00           |      | Infra |  |
| 64.                     | Construction of Admin Building   | ADMS-Naga            | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | DEC                  |                      | CoB             | 2,600,000.00           |      | Infra |  |
| 65.                     | Expansion/Improvement of Terminal Building   | ADMS-Naga            | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | DEC                  |                      | CoB             | 12,000,000.00          |      | Infra |  |
| 66.                     | Expansion of Terminal Building   | ADMS-Legaspi         | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 12,000,000.00          |      | Infra |  |
| 67.                     | Construction of 5,000 gals, Overhad Water Tank   | ANS-Legaspi          | PB  |  |                  |              |                   |                  |                |           |                 | DEC              |                   |                      |                      | CoB             | 1,000,000.00           |      | Infra |  |
| 68.                     | Improvement of Runway & Taxiway (Phase 1)  | ADMS-Daet            | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 10,000,000.00          |      | Infra |  |
| 69.                     | Concreting of Apron  | ADMS-Masbate         | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | MAR                  |                      | CoB             | 15,000,000.00          |      | Infra |  |
| 70.                     | Rehabilitation/Expansion of Powerhouse of Terminal Building and Installation of 1-50KVA Genset from Tacloban | ANS-Legaspi          | PB  |  |                  |              |                   |                  |                |           |                 | JUN              |                   |                      |                      | CoB             | 1,000,000.00           |      | Infra |  |
| <b>SUB-TOTAL AREA 4</b> |  |                      |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 | <b>55,100,000.00</b>   |      |       |  |
| <b>AREA 5</b>           |  |                      |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 |                        |      |       |  |
| 71.                     | Provision of Rest End Safety Area - RESA (120m x 90m)  | ADMS-Kalibo          | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 28,000,000.00          |      | Infra |  |
| 72.                     | Extension of Runway (100m x 45m) and turn around pad (15m x 50m)   | ADMS-Bacolod         | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 13,500,000.00          |      | Infra |  |

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|---------------|--|------------------|-----|--|---------------------|-----------------|----------------------|---------------------|-------------------|--------------|--------------------|---------------------|-------------------------|-------------------------|-----------------------|-------------------------|----------------|------|---|----|
|               |  |                  |     | Pre-Proc<br>Conf                       | Ads/Post<br>of IAEB | Pre-bid<br>Conf | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post<br>Qual | Notice<br>of Award | Contract<br>Signing | Notice<br>to<br>Proceed | Delivery/<br>Completion |                       | Acceptance/<br>Turnover | Total          | MOOE |   | CO |
|               | 73.Improvement of ATC Inter Facility Data Communication            | ANS-Antique      | PB  |  |                     |                 |                      |                     |                   |              |                    |                     | DEC                     |                         |                       | CoB                     | 5,000,000.00   |      | Infra   |    |
|               | 74.Purchase/Installation of Runway Threshold Identification Lights | ANS-Kalibo       | PB  |  |                     |                 |                      |                     |                   |              |                    |                     | SEP                     |                         |                       | CoB                     | 7,500,000.00   |      | Infra   |    |
|               | SUB-TOTAL AREA 5   |                  |     |  |                     |                 |                      |                     |                   |              |                    |                     |                         |                         |                       |                         | 54,000,000.00  |      |   |    |
|               | AREA 6   |                  |     |  |                     |                 |                      |                     |                   |              |                    |                     |                         |                         |                       |                         |                |      |   |    |
|               | 75.Completion of Terminal Building                                 | ADMS-Siquijor    | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         | DEC                     |                       | CoB                     | 7,800,000.00   |      | Infra   |    |
|               | 76.Construction of 5,000 gals. Overhead Water Tank                 | ADMS-Siquijor    | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         | DEC                     |                       | CoB                     | 2,000,000.00   |      | Infra   |    |
|               | 77.Improvement of ATC Inter-Facility Data Communication            | ANS-Mactan AFC   | PB  |  |                     |                 |                      |                     |                   |              |                    |                     | DEC                     |                         |                       | CoB                     | 15,000,000.00  |      | Infra   |    |
|               | 78.Establishment of VSAT Link Equipment                            | ANS-Mactan       | PB  |  |                     |                 |                      |                     |                   |              |                    |                     | DEC                     |                         |                       | CoB                     | 8,000,000.00   |      | Infra   |    |
|               | 79.Replacement of DVOR/DME   | ANS-Mactan       | PB  |  |                     |                 |                      |                     |                   |              |                    |                     | DEC                     |                         |                       | CoB                     | 80,000,000.00  |      | Infra   |    |
|               | 80.Improvement of ATC Inter-Facility Data Communication            | ANS- Dumaguete   | PB  |  |                     |                 |                      |                     |                   |              |                    |                     | DEC                     |                         |                       | CoB                     | 7,000,000.00   |      | Infra   |    |
|               | 81.Upgrading of Power Supply System                                | ANS- Tagbilaran  | PB  |  |                     |                 |                      |                     |                   |              |                    |                     | SEP                     |                         |                       | CoB                     | 6,000,000.00   |      | Infra   |    |
|               | SUB-TOTAL AREA 6   |                  |     |  |                     |                 |                      |                     |                   |              |                    |                     |                         |                         |                       |                         | 125,800,000.00 |      |   |    |
|               | AREA 7   |                  |     |  |                     |                 |                      |                     |                   |              |                    |                     |                         |                         |                       |                         |                |      |   |    |
|               | 82.Construction of Vehicular Parking Area (30m x 40m)              | ADMS-Ormoc       | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         |                         | MAR                   | CoB                     | 3,000,000.00   |      | Infra   |    |
|               | 83.Concreting of Access Road (6m x 100m)                           | ADMS-Ormoc       | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         |                         | MAR                   | CoB                     | 1,625,000.00   |      | Infra   |    |
|               | 84.Construction of Taxiway   | ADMS-Ormoc       | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         |                         | MAR                   | CoB                     | 4,500,000.00   |      | Infra   |    |
|               | 85.Construction of Apron   | ADMS-Ormoc       | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         |                         | MAR                   | CoB                     | 25,000,000.00  |      | Infra   |    |
|               | 86.Provision of X-Ray machine shed for Cargo                       | ADMS-Tacloban    | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         | SEP                     |                       | CoB                     | 1,800,000.00   |      | Infra   |    |
|               | 87.Expansion of Terminal Building                                  | ADMS-Tacloban    | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         | SEP                     |                       | CoB                     | 10,000,000.00  |      | Infra   |    |
|               | 88.Construction of Perimeter/Security Fence                        | ADMS-Borongan    | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         | SEP                     |                       | CoB                     | 2,700,000.00   |      | Infra   |    |
|               | 89.Concreting of VPA and Access Road                               | ADMS- Borongan   | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         | SEP                     |                       | CoB                     | 5,000,000.00   |      | Infra   |    |
|               | 90.Provision of Elevated Water Tank                                | ADMS-Borongan    | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         | SEP                     |                       | CoB                     | 1,000,000.00   |      | Infra   |    |
|               | 91.Construction of 5,000 gals. Overhead water Tank                 | ADMS-Maasin      | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         | SEP                     |                       | CoB                     | 1,000,000.00   |      | Infra   |    |
|               | 92.Development of Airport  | ADMS-Maasin      | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         | SEP                     |                       | CoB                     | 15,000,000.00  |      | Infra   |    |
|               | 93.Provision of Turn Around Pad                                    | ADMS-Catarman    | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         | SEP                     |                       | CoB                     | 1,300,000.00   |      | Infra   |    |
|               | 94.Expansion of Fire Station Building (4.5m x 25m)                 | ADMS-Catarman    | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         | SEP                     |                       | CoB                     | 2,025,000.00   |      | Infra   |    |
|               | 95.Extension of Runway   | ADMS-Catbayog    | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         | SEP                     |                       | CoB                     | 10,000,000.00  |      | Infra   |    |
|               | 96.Provision of Perimeter Fence/Security Fence                     | ADMS- Catbalogan | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         | SEP                     |                       | CoB                     | 6,000,000.00   |      | Infra   |    |
|               | SUB-TOTAL AREA 7   |                  |     |  |                     |                 |                      |                     |                   |              |                    |                     |                         |                         |                       |                         | 89,950,000.00  |      |   |    |
|               | AREA 8   |                  |     |  |                     |                 |                      |                     |                   |              |                    |                     |                         |                         |                       |                         |                |      |   |    |
|               | 97.Improvement of Taxiway & General Aviation                       | ADMS-Zamboanga   | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         |                         | DEC                   | CoB                     | 2,800,000.00   |      | Infra   |    |
|               | 98.Concreting of Apron/Taxiway                                     | ADMS-Jolo        | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         |                         | MAR                   | CoB                     | 50,000,000.00  |      | Infra   |    |
|               | 99.Purchase/Installation of Communication Equipment                | ANS-Zamboanga    | PB  |  |                     |                 |                      |                     |                   |              |                    |                     | DEC                     |                         |                       | CoB                     | 13,000,000.00  |      | Infra   |    |
|               | 100.Purchase/Installation of Apron Flood Lights                    | ANS- Zamboanga   | PB  |  |                     |                 |                      |                     |                   |              |                    |                     | SEP                     |                         |                       | CoB                     | 7,500,000.00   |      | Infra   |    |
|               | 101.Construction of New Control Tower Building                     | ANS-Zamboanga    | PB  |  |                     |                 |                      |                     |                   |              |                    |                     | DEC                     |                         |                       | CoB                     | 35,000,000.00  |      | Infra   |    |
|               | 102.Provision of Remote Control for PAPI System                    | ANS-Pagadian     | PB  |  |                     |                 |                      |                     |                   |              |                    |                     | SEP                     |                         |                       | CoB                     | 1,200,000.00   |      | Infra   |    |
|               | 103.Rehabilitation of FSS and Powerhouse Water Systems             | ANS-Sanga-sanga  | PB  |  |                     |                 |                      |                     |                   |              |                    |                     | SEP                     |                         |                       | CoB                     | 3,500,000.00   |      | Infra   |    |
|               | 104.Upgrading of Commercial Power System                           | ANS-Sanga-sanga  | PB  |  |                     |                 |                      |                     |                   |              |                    |                     | SEP                     |                         |                       | CoB                     | 3,000,000.00   |      | Infra   |    |
|               | 105.Purchase/Installation of PAPI                                  | ANS-Sanga-sanga  | PB  |  |                     |                 |                      |                     |                   |              |                    |                     | AUG                     |                         |                       | CoB                     | 12,000,000.00  |      | Infra   |    |
|               | SUB-TOTAL AREA 8   |                  |     |  |                     |                 |                      |                     |                   |              |                    |                     |                         |                         |                       |                         | 128,000,000.00 |      |   |    |
|               | AREA 9   |                  |     |  |                     |                 |                      |                     |                   |              |                    |                     |                         |                         |                       |                         |                |      |   |    |
|               | 106.Improvement of Camiguin Airport                                | ADMS-Camiguin    | PB  |  |                     |                 |                      |                     |                   |              |                    |                     |                         |                         | SEP                   | CoB                     | 10,000,000.00  |      | Infra   |    |

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**Chief, Central Records  
and Archives Division**



**CIVIL AVIATION AUTHORITY OF THE PHILIPPINES**  
**Annual Procurement Plan for FY 2013**

| Code (PAP) | Procurement Program/Project   | PMO/ End-User   | MoP | Schedule for Each Procurement Activity |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      | Source of Funds | Estimated Budget (Php)  |      |       | Remarks (brief description of Program/Project) |
|------------|---|-----------------|-----|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|-----------------|-------------------------|------|-------|--|
|            |   |                 |     | Pre-Proc Conf                          | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover |                 | Total                   | MOOE | CO    |  |
|            | 107. Widening of Runway   | ADMS-Ozamis     | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | DEC                  |                      | CoB             | 20,000,000.00           |      | Infra |  |
|            | 108. Expansion of Terminal Building   | ADMS-Ozamis     | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | DEC                  |                      | CoB             | 20,000,000.00           |      | Infra |  |
|            | 109. Expansion of Vehicular Parking Area  | ADMS-Surigao    | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 3,750,000.00            |      | Infra |  |
|            | 110. Construction of Elevated Water Tank  | ADMS-Siargao    | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 1,500,000.00            |      | Infra |  |
|            | 111. Construction of Access Road (120m x 6.5m)  | ADMS-Butuan     | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | DEC                  |                      | CoB             | 2,000,000.00            |      | Infra |  |
|            | 112. Expansion of Fire Station Building (4.5m x 25m)  | ADMS-Butuan     | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | DEC                  |                      | CoB             | 1,687,500.00            |      | Infra |  |
|            | 113. Site acquisition for the establishment of FSS/Control Tower Bldg. & other ANF Facility | ADMS-Ozamis     | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | DEC                  |                      | CoB             | 5,000,000.00            |      | Infra |  |
|            | 114. Improvement of ATC Inter-Facility Data Communication                                   | ANS-Butuan      | PB  |  |                  |              |                   |                  |                |           |                 | DEC              |                   |                      |                      | CoB             | 7,000,000.00            |      | Infra |  |
|            | 115. Site Acquisition for SALS  | ANS-Butuan      | PB  |  |                  |              |                   |                  |                |           |                 | DEC              |                   |                      |                      | CoB             | 2,000,000.00            |      | Infra |  |
|            | 116. Replacement of DVOR/DME  | ANS-Butuan      | PB  |  |                  |              |                   |                  |                |           |                 | DEC              |                   |                      |                      | CoB             | 80,000,000.00           |      | Infra |  |
|            | <b>SUB-TOTAL AREA 9</b>   |                 |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 | <b>152,937,500.00</b>   |      |       |  |
|            | <b>AREA 10</b>  |                 |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 |                         |      |       |  |
|            | 117. Replacement of Conveyor Belt of BHS  | ADMS-Davao      | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | MAR                  |                      | CoB             | 2,346,000.00            |      | Infra |  |
|            | 118. Water Proofing of Cargo Terminal Building  | ADMS-Davao      | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | MAR                  |                      | CoB             | 23,000,000.00           |      | Infra |  |
|            | 119. Water Proofing of Crash, Fire & Rescue Building  | ADMS-Davao      | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | MAR                  |                      | CoB             | 2,700,000.00            |      | Infra |  |
|            | 120. Provision of Rest End Safety Area- RESA (90m x 240m)                                   | ADMS-Gen Santos | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 17,280,000.00           |      | Infra |  |
|            | 121. Expansion of Terminal Building   | ADMS-Gen Santos | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | DEC                  |                      | CoB             | 25,000,000.00           |      | Infra |  |
|            | 122. Construction of Access Road and Vehicular parking Area                                 | ADMS-M'lang     | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 3,000,000.00            |      | Infra |  |
|            | 123. Construction of Perimeter Fence  | ADMS-M'lang     | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 1,600,000.00            |      | Infra |  |
|            | 124. Expansion of Terminal Building (270 sq.)   | ADMS-Cotabato   | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | DEC                  |                      | CoB             | 5,480,000.00            |      | Infra |  |
|            | 125. Expansion of Vehicular Parking Area  | ADMS-Cotabato   | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 6,000,000.00            |      | Infra |  |
|            | 126. Expansion of Turn-around Pad on Runway Ends  | ADMS-Cotabato   | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 2,877,380.00            |      | Infra |  |
|            | 127. Construction of 5,000 gals. Overhead Water Tank  | ADMS-Cotabato   | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   | SEP                  |                      | CoB             | 1,000,000.00            |      | Infra |  |
|            | 128. Replacement of DVOR/DME  | ANS-Davao       | PB  |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      | CoB             | 80,000,000.00           |      | Infra |  |
|            | 129. Improvement of ATC Inter-Facility Data Communication                                   | ANS-Cotabato    | PB  |  |                  |              |                   |                  |                |           |                 | DEC              |                   |                      |                      | CoB             | 6,000,000.00            |      | Infra |  |
|            | 130. Rehabilitation of Control Tower Building   | ANS-Cotabato    | PB  |  |                  |              |                   |                  |                |           |                 | SEP              |                   |                      |                      | CoB             | 2,000,000.00            |      | Infra |  |
|            | 131. Improvement of MET System  | ANS-Gen Santos  | PB  |  |                  |              |                   |                  |                |           |                 | SEP              |                   |                      |                      | CoB             | 4,000,000.00            |      | Infra |  |
|            | 132. Improvement of ATC Inter-Facility Data Communication                                   | ANS-Gen Santos  | PB  |  |                  |              |                   |                  |                |           |                 | DEC              |                   |                      |                      | CoB             | 6,000,000.00            |      | Infra |  |
|            | 133. Replacement of Communication Equipment   | ANS-Gen Santos  | PB  |  |                  |              |                   |                  |                |           |                 | DEC              |                   |                      |                      | CoB             | 15,000,000.00           |      | Infra |  |
|            | 134. Replacement of Broken Glass Panel  | ANS-Gen Santos  | PB  |  |                  |              |                   |                  |                |           |                 | JUN              |                   |                      |                      | CoB             | 2,000,000.00            |      | Infra |  |
|            | <b>SUB-TOTAL AREA 10</b>  |                 |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 | <b>205,283,380.00</b>   |      |       |  |
|            | <b>SUB-TOTAL INFRASTRUCTURE</b>   |                 |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 | <b>1,715,565,880.00</b> |      |       |  |
|            | <b>GRAND TOTAL</b>  |                 |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 | <b>4,298,915,880.00</b> |      |       |  |
|            | <b>B. Procurement of Civil Works</b>  |                 |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 |                         |      |       |  |
|            | <b>C. Procurement of Consulting Service</b>   |                 |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 |                         |      |       |  |
|            | <b>D. Provision for Emergency Purchase</b>  |                 |     |  |                  |              |                   |                  |                |           |                 |                  |                   |                      |                      |                 | 4% of CO & MOOE         |      |       |  |

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**Annual Procurement Plan for FY 2013**

| Code<br>(PAP) | Procurement Program/Project | PMO/<br>End-User | MoP | Schedule for Each Procurement Activity |                    |                 |                      |                     |                   |              |                    |                     |                         |                         |                         | Source<br>of<br>Funds | Estimated Budget (PhP) |      |    | Remarks<br>(brief description<br>of<br>Program/Project) |
|---------------|-----------------------------|------------------|-----|--|--------------------|-----------------|----------------------|---------------------|-------------------|--------------|--------------------|---------------------|-------------------------|-------------------------|-------------------------|-----------------------|------------------------|------|----|---|
|               |                             |                  |     | Pre-Proc<br>Conf                       | Ads/Post<br>of IAB | Pre-bid<br>Conf | Eligibility<br>Check | Sub/Open<br>of Bids | Bid<br>Evaluation | Post<br>Qual | Notice<br>of Award | Contract<br>Signing | Notice<br>to<br>Proceed | Delivery/<br>Completion | Acceptance/<br>Turnover |                       | Total                  | MOOE | CO |   |

## Acronyms:

MoP - Mode of Procurement  
 SM - Shopping Method  
 PB - Public Bidding  
 NP - Negotiated Procurement  
 DC - Direct Contracting  
 LSB- Limited Source Bidding  
 MOOE - Maintenance and Other Operating Expenses  
 CO - Capital Outlay

## DEFINITION


- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs
- 8. Remarks** - brief description of program or project

## Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking  
 Any remark that will help GPPB track programs and projects


Recommending Approval:

  
 BGEN RODANTE S. JOYA AFP (Ret)  
 BAC Chairman

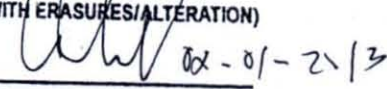
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Approved by:

  
 LT GEN WILLIAM K. HOTCHKISS III AFP (Ret)  
 Director General

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Annual Procurement Plan

Annex A

For FY 2013

| Code (PAP) | Procurement Program/Project              | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity |                   |              |                   |                  |                |           |                 |                  |                   | Source of Funds      |                      | Estimated Budget (PHP) |         | Remarks (brief description of Program/Project) |
|------------|--|--------------|---------------------|--|-------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|----------------------|----------------------|------------------------|---------|--|
|            |  |              |                     | Pre-Proc Conference                    | Advs/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Acceptance/ Turnover | Total (in Millions)    | MOOE    |  |
|            | MAINTENANCE AND OTHER OPERATING EXPENSES |              |                     |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        |         |  |
|            | Travelling Expenses-Local                | VARIOUS      | SM, NP, DC          |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 30,000  |  |
|            | Travelling Expenses-Foreign              | VARIOUS      | SM, NP, DC          |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 20,000  |  |
|            | Training Expenses                        | VARIOUS      | SM, NP, DC          |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 100,000 |  |
|            | Office Supplies Expense                  | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 45,000  |  |
|            | Accountable Form Expense                 | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 14,500  |  |
|            | Drugs and Medicines                      | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 3,000   |  |
|            | Medical Dental Supplies                  | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 2,000   |  |
|            | Gasoline, Oil and Lubricants Expense     | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 75,000  |  |
|            | Other Supplies Expense                   | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 90,000  |  |
|            | Water Expense                            | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 25,000  |  |
|            | Electricity Expense                      | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 300,000 |  |
|            | Postage and Deliveries                   | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 5,000   |  |
|            | Telephone Expense-Landline               | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 15,000  |  |
|            | Telephone Expense-Mobile                 | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 3,000   |  |
|            | Internet Expense                         | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 2,500   |  |
|            | Cable, Radio and Telegraph Expenses      | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 60,000  |  |
|            | Membership Dues and Contributions        | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 8,000   |  |
|            | Advertising Expense                      | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 3,000   |  |
|            | Printing and Binding                     | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 3,000   |  |
|            | Rents                                    | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 3,000   |  |
|            | Representation Expenses                  | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 8,000   |  |
|            | Transportation and Delivery Expenses     | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 3,500   |  |
|            | Subscription Expenses                    | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 7,000   |  |
|            | Legal Service                            | VARIOUS      | NIL                 |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 4,000   |  |
|            | Auditing Services                        | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 9,000   |  |
|            | Consultancy Services                     | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 120,000 |  |
|            | General Services                         | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 116,000 |  |
|            | Janitorial Services                      | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 65,000  |  |
|            | Security Services                        | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 140,000 |  |
|            | Other Professional Services              | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 165,000 |  |
|            | Repair of Facilities                     | VARIOUS      | PB, SM, NP, DC, LSB |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 400,000 |  |
|            | Intelligence Expenses                    | VARIOUS      | NIL                 |  |                   |              |                   |                  |                |           |                 |                  |                   |                      |                      |                        | 15,000  |  |



## CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

## Annual Procurement Plan

For FY 2013

| Code (PAP) | Procurement Program/Project                    | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity |                  |              |                   |                  |                |           |                 |                  |                   | Source of Funds  | Estimated Budget (PhP) |                      |                     |      | Remarks (brief description of Program/Project) |    |
|------------|--|---------------|---------------------|--|------------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|------------------|------------------------|----------------------|---------------------|------|--|----|
|            |  |               |                     | Pre-Proc Conference                    | Ads/Post of IAEB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed |                  | Delivery/ Completion   | Acceptance/ Turnover | Total (in Millions) | MOOE |  | CO |
|            | Extraordinary Expenses                         | various       | NIL                 |  |                  |              |                   |                  |                |           |                 |                  |                   | On or Before DEC |                        |                      | 240                 |      |  |    |
|            | Miscellaneous Expenses                         | various       | NIL                 |  |                  |              |                   |                  |                |           |                 |                  |                   | On or Before DEC |                        |                      | 288                 |      |  |    |
|            | Taxes, Duties and Licenses                     | various       | NIL                 |  |                  |              |                   |                  |                |           |                 |                  |                   | On or Before DEC |                        |                      | 5,000               |      |  |    |
|            | Fidelity Bond                                  | various       | PB, SM, NP, DC, LSB |  |                  |              |                   |                  |                |           |                 |                  |                   | On or Before DEC |                        |                      | 1,800               |      |  |    |
|            | Insurance Premium                              | various       | PB, SM, NP, DC, LSB |  |                  |              |                   |                  |                |           |                 |                  |                   | On or Before DEC |                        |                      | 110,000             |      |  |    |
|            | Other MOOE/Donation/Cultural Expenses          | various       | NIL                 |  |                  |              |                   |                  |                |           |                 |                  |                   | On or Before DEC |                        |                      | 5,000               |      |  |    |
|            |  |               |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                  |                        |                      |                     |      |  |    |
|            | Total, Maintenance and Other Operating Expense |               |                     |  |                  |              |                   |                  |                |           |                 |                  |                   |                  |                        |                      | 1,981,828           |      |  |    |

## Acronyms:

MoP - Mode of Procurement  
 SM - Shopping Method  
 PB - Public Bidding  
 NP - Negotiated Procurement  
 DC - Direct Contracting  
 LSB - Limited Source Bidding  
 MOOE - Maintenance and Other Operating Expenses  
 CO - Capital Outlay

## DEFINITION

- 1. PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. Estimated Budget** - Agency approved estimate of project/program costs

- 8. Remarks** - brief description of program or project

Remarks  
 Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into mooe and co for tracking purposes; aligned with budget documents  
 Any remark that will help GPPB track programs and projects

Recommending Approval:

BGEN RODANTE S. JOYA AFP (Ret)  
 BAC Chairman

CIVIL AVIATION AUTHORITY  
 OF THE PHILIPPINES  
 (VERIFIED TRUE AND CORRECT  
 FROM THE DOCUMENTS ON FILE)

NAME AND SIGNATURE

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 (NOT VALID WITH ERASURES/ALTERATION)

AIDA S. ROMULO  
 Chief, Central Records  
 and Archives Division

Approved by:

LT GEN WILLIAM K. HOTCHKISS III AFP (Ret)  
 Director General