



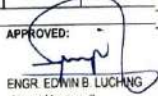
ANNEX B
 (CAAP-OZAMIZ) Procurement Monitoring Report as of OCTOBER-DECEMBER 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	30% Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)			
5 02 03 080	Procurement of Medical Supplies as of September 2022	Caap Ozamiz	Shopping	N/A	N/A	N/A	Oct. 26, 2022	Sept. 5, 2022	Sept. 5, 2022	N/A	Sept. 5, 2022	Sept. 5, 2022	Sept. 7, 2022	Sept. 16, 2022	Sept. 16, 2022	NAOB 2022	52,555.00	52,555.00	N/A	52,160.00	52,160.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5 02 13 050	Procurement of Supply & Delivery of Materials, Labor & Equipment for Repair/Maintenance of Office Equipment	Caap Ozamiz	SVP	N/A	N/A	N/A	Aug. 23, 2022	Sept. 1, 2022	Sept. 1, 2022	N/A	Sept. 1, 2022	Sept. 5, 2022	Sept. 6, 2022	Sept. 30, 2022	Sept. 30, 2022	NAOB 2022	48,440.00	48,440.00	N/A	48,327.00	48,327.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5 02 03 010-02	Procurement of Office Supplies as of October 2022	Caap Ozamiz	Shopping	N/A	N/A	N/A	Oct. 24, 2022	Oct. 25, 2022	Oct. 25, 2022	N/A	Oct. 25, 2022	Oct. 25, 2022	Oct. 27, 2022	Nov. 04, 2022	Nov. 04, 2022	NAOB 2022	37,286.00	37,286.00	N/A	34,080.89	34,080.89	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5 02 03 990	Procurement of Supply & Delivery of Other Supplies and Spare Parts	Caap Ozamiz	SVP	N/A	N/A	N/A	Oct. 11, 2022	Oct. 19, 2022	Oct. 19, 2022	N/A	Oct. 24, 2022	Oct. 25, 2022	Oct. 26, 2022	Nov. 07, 2022	Nov. 07, 2022	NAOB 2022	269,130.00	269,130.00	N/A	255,830.00	255,830.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5 02 13 050	Procurement of Supply & Delivery of Materials, Labor & Equipment for Repair/Maintenance of Airport Tools, Instruments and Equipment	Caap Ozamiz	SVP	N/A	N/A	N/A	May. 17, 2022	May 30, 2022	May 30, 2022	N/A	June 13, 2022	June 15, 2022	June 17, 2022	Dec. 5, 2022	Dec. 5, 2022	NAOB 2022	100,000.00	100,000.00	N/A	98,437.51	98,437.51	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5 02 03 990	Procurement of Others/ Spare Parts	Caap Ozamiz	Shopping	N/A	N/A	N/A	Nov. 17, 2022	Nov. 21, 2022	Nov. 21, 2022	N/A	Nov. 21, 2022	Nov. 22, 2022	Nov. 24, 2022	Dec. 10, 2022	Dec. 10, 2022	NAOB 2022	37,510.00	37,510.00	N/A	24,315.00	24,315.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5 02 99 990	Procurement of Christmas Grocery Package	Caap Ozamiz	Shopping	N/A	N/A	N/A	Dec. 14, 2022	Dec. 19, 2022	Dec. 19, 2022	N/A	Dec. 19, 2022	Dec. 19, 2022	Dec. 20, 2022	Dec. 20, 2022	Dec. 20, 2022	NAOB 2022	118,000.00	118,000.00	N/A	116,239.44	116,239.44	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5 02 01 010	Procurement of Goods, for Raffles for Ozamiz Airport Employee's Year-End Christmas Party 2022	Caap Ozamiz	Shopping	N/A	N/A	N/A	Dec. 9, 2022	Dec. 12, 2022	Dec. 12, 2022	N/A	Dec. 14, 2022	Dec. 15, 2022	Dec. 16, 2022	Dec. 20, 2022	Dec. 20, 2022	NAOB 2022	14,749.98	14,749.98	N/A	14,716.00	14,716.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5 02 99 990	Procurement of Foods, Decoration & Party Equipment Rentals	Caap Ozamiz	Shopping	N/A	N/A	N/A	Dec. 9, 2022	Dec. 12, 2022	Dec. 12, 2022	N/A	Dec. 14, 2022	Dec. 15, 2022	Dec. 16, 2022	Dec. 20, 2022	Dec. 20, 2022	NAOB 2022	44,500.00	44,500.00	N/A	44,307.00	44,307.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5 02 03 990	Procurement of Others/ Spare Parts	Caap Ozamiz	Shopping	N/A	N/A	N/A	Dec. 6, 2022	Dec. 13, 2022	Dec. 13, 2022	N/A	Dec. 14, 2022	Dec. 15, 2022	Dec. 16, 2022	Dec. 16, 2022	Dec. 16, 2022	NAOB 2022	169,720.00	169,720.00	N/A	158,610.00	158,610.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5 02 03 990	Procurement of Purified Drinking Water as of August - October 2022	Caap Ozamiz	Shopping	N/A	N/A	N/A	Oct. 24, 2022	Oct. 27, 2022	Oct. 27, 2022	N/A	Oct. 28, 2022	Oct. 28, 2022	Oct. 31, 2022	Nov. 1, 2022	Nov. 1, 2022	NAOB 2022	16,975.00	16,975.00	N/A	14,550.00	14,550.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5 02 13 020-990	Procurement of Supply & Delivery of Materials for Janitorial, Maintenance and Other Supply	Caap Ozamiz	SVP/Shopping	N/A	N/A	N/A	Nov. 14, 2022	Nov. 17, 2022	Nov. 17, 2022	N/A	Nov. 17, 2022	Nov. 18, 2022	Nov. 21, 2022	Dec. 5, 2022	Dec. 5, 2022	NAOB 2022	143,145.40	143,145.40	N/A	141,569.40	141,569.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5 02 99 990	Procurement of Supply & Delivery of Materials for Christmas Decors as of November 2022	Caap Ozamiz	Shopping	N/A	N/A	N/A	Nov. 16, 2022	Nov. 18, 2022	Nov. 18, 2022	N/A	Nov. 21, 2022	Nov. 21, 2022	Nov. 22, 2022	Dec. 2, 2022	Dec. 2, 2022	NAOB 2022	19,820.00	19,820.00	N/A	18,960.00	18,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
5 02 03 220	Procurement of Supply & Delivery of Materials for Semi-Expandable Furniture, Fixture and Books as of November 2022	Caap Ozamiz	Shopping	N/A	N/A	N/A	Nov. 17, 2022	Nov. 21, 2022	Nov. 21, 2022	N/A	Nov. 22, 2022	Nov. 22, 2022	Nov. 24, 2022	Dec. 1, 2022	Dec. 4, 2022	NAOB 2022	18,600.00	18,600.00	N/A	18,000.00	18,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
Total Allotted Budget of Procurement Activities																										891,890.98							
Total Contract Price of Procurement Activities Conducted																										847,022.84							
Total Savings (Total Allotted Budget - Total Contract Price)																										44,868.14							

ON-GOING PROCUREMENT ACTIVITIES																																
	Procurement of Supply & Delivery of Materials Labor & Equipment for Repair/Maintenance of Firetrucks	Caap Ozamiz	SVP	N/A	N/A	N/A										NAOB 2022	656,650.31	656,650.31	N/A												Posted	
	Procurement of Supply & Delivery of Materials for Semi-Expandable Machinery and Equipment	Caap Ozamiz	SVP	N/A	N/A	N/A										NAOB 2022	85,998.00	85,998.00	N/A													On-Going
	Procurement of Supply & Delivery of Materials for Purchase of Printer and Laminating Machine	Caap Ozamiz	SVP	N/A	N/A	N/A		Dec. 13, 2022	Dec. 13, 2022	N/A	Dec. 16, 2022	Dec. 19, 2022	Dec. 21, 2022			NAOB 2022	61,700.00	61,700.00	N/A	58,900.00	58,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-Going
	Procurement of Supply & Delivery of Materials for Tarpaulin Printing and Layout for PTB Gates Signages and Malasakit Desk	Caap Ozamiz	Shopping	N/A	N/A	N/A	Dec. 6, 2022	Dec. 16, 2022	Dec. 16, 2022	N/A	Dec. 8, 2022	Dec. 9, 2022	Dec. 12, 2022	Dec. 19, 2022	Dec. 19, 2022	NAOB 2022	3,055.00	3,055.00	N/A	2,938.00	2,938.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For cheque issuance
	Procurement of Supply & Delivery of Materials for Fuel, Oil & Lubricants	Caap Ozamiz	SVP	N/A	N/A	N/A										NAOB 2022	582,326.80	582,326.80	N/A	576,307.32	576,307.32	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-Going	
Total Allotted Budget of On-going Procurement Activities																										1,389,730.11						
Total Contract Price of On-going Procurement Activities																										1,389,730.11						
Total Savings (Total Allotted Budget - Total Contract Price)																										638,145.32						

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Recommended for Approval by:  ERLITO S. TUBAC
 CCO Chairman

APPROVED:  ENGR EDWIN B. LUCHANG
 Airport Manager II