

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES - LAGUINDINGAN AIRPORT

Procurement Monitoring Report for as of December 31, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)										
				Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)											
COMPLETED PROCUREMENT ACTIVITIES																																								
	Construction of Accounting Office at Second Floor Admin Building	Laguindingan Airport	Competitive / Public Bidding	4 12 2022	04/20/2022	04/28/2022	5 10 2022	5 10 2022	05/17/2022	05/23/2022	05/30/2022	6 08 2022	06/15/2022	10/28/2022	10/28/2022	NAOB 2022	1,500,000.00	N/A	1,500,000.00	1,365,867.84	N/A	1,365,867.84	COA, PICE, MACOMPCO	04/22/2022	04/22/2022	04/22/2022	04/22/2022	04/22/2022	N/A	NONE										
Total Allotted Budget of Procurement Activities																																								
Total Contract Price of Procurement Activities Conducted																																								
Total Savings (Total Allotted Budget - Total Contract Price)																																								

ON-GOING PROCUREMENT ACTIVITIES																																								
	Construction of Communal Toilets and Food Stalls at Laguindingan Airport Concourse and Parking Areas	Laguindingan Airport	Competitive / Public Bidding	4 12 2022	04/20/2022	04/28/2022	5 10 2022	5 10 2022	05/19/2022	05/23/2022	05/30/2022	6 08 2022	06/15/2022			NAOB 2022	4,000,000.00	N/A	4,000,000.00	3,399,114.60	N/A	399,114.60	COA, PICE, MACOMPCO	04/22/2022	04/22/2022	04/22/2022	04/22/2022	04/22/2022	N/A	NONE										
	Repair/Repainting of Aircraft Movement Area Markers and Markings at Laguindingan Airport	Laguindingan Airport	Competitive / Public Bidding	08/30/2022	9 01 2022	9 09 2022	09/21/2022	09/21/2022	09/27/2022	09/30/2022	10 07 2022	10 11 2022	10/14/2022			NAOB 2022	2,000,000.00	2,000,000.00	N/A	1,919,970.08	1,919,970.08	N/A	COA, PICE, MACOMPCO	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	N/A	NONE										
	Repair and Improvement of Airport Complex Lightings (LED Type) Phase 1	Laguindingan Airport	Competitive / Public Bidding	08/30/2022	9 01 2022	09/22/2022	10 04 2022	10 04 2022	10 11 2022	10 12 2022	10/14/2022	10/17/2022	10/19/2022			Other Releases	1,500,548.90	1,500,548.90	N/A	1,419,264.00	1,419,264.00	N/A	COA, PICE, MACOMPCO	09/21/2022	09/21/2022	09/21/2022	09/21/2022	09/21/2022		Augmented Funds at Head office										
	Repair and Improvement of Airport Complex Lightings (LED Type) Phase 2	Laguindingan Airport	Competitive / Public Bidding	08/30/2022	9 01 2022	09/22/2022	10 04 2022	10 04 2022	10 11 2022	10 12 2022	10/14/2022	10/17/2022	10/19/2022			Other Releases	1,810,280.98	1,810,280.98	NA	1,708,749.00	1,708,749.00	N/A	COA, PICE, MACOMPCO	09/21/2022	09/21/2022	09/21/2022	09/21/2022	09/21/2022		Augmented Funds at Head office										
	Construction of Guard Post (Various Elevation)	Laguindingan Airport	Competitive / Public Bidding	08/30/2022	10/13/2022	10/21/2022	11 02 2022	11 02 2022	11 07 2022	11 09 2022	11/15/2022	11/17/2022	11/23/2022			NAOB 2022	3,779,451.10	N/A	3,779,451.10	3,322,548.08	N/A	3,322,548.08	COA, PICE, MACOMPCO	09/21/2022	09/21/2022	09/21/2022	09/21/2022	09/21/2022		Rebid										
Total Allotted Budget of On-going Procurement Activities																	13,090,280.98		5,310,829.88																					

Prepared by:

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Recommended for Approval by:

ENGR. MONTANO R. SABORRIDO
BAC Chairperson

APPROVED:

ENGR. JOB B. DE JESUS
Head of Procuring Entity