

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
Procurement Monitoring Report
Infrastructure (January - June 15, 2023)

Code (PAP)	Procurement Project	P/MO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source Funds
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	
COMPLETED PROCUREMENT ACTIVITIES																		
CAR 2022-05-06	M'LANG Airport Development Project (Rehabilitation of Passenger Terminal Building, Construction of Power House, Vehicular Parking Area and Elevated Water Tank	ADMS-DOTR	NO	PB	Sept-30-2021	Feb-22-2022 Oct-13-2021	Mar-01-2022 Oct-20-2021	Mar-14-2022 Nov-12-2021	Mar-14-2022 Nov-12-2021	Mar-16-2022(DQ) Nov-22-2021	Apr-18-2022 Feb-04-2022	May/2/2022	May/16/2022	Dec-12-2022	Jan-13-2023			CO
CAR 2022-05-01	Tandag Airport Development Project CY 2022	ADMS-DOTR	NO	PB	Aug-30-2022	Sept-06-2022	Sept-20-2022	Oct-16-2022 Oct-11-2022 Oct-04-2022	Oct-18-2022 Oct-11-2022 Oct-04-2022	Nov-07-2022	Jan-31-2023	Feb-06-2023	Mar-16-2023	May-22-2023	May-22-2023			CO
1-06-04-010	Construction of Collection Building of CAAP Complex	ADMS	No	PB	Jun-14-2022	Jun-21-2022	Jun-26-2022	Aug-26-2022	Aug-26-2022	Sept-08-2022	Oct-06-2022	Oct-13-2022	Oct-17-2022	Jan-19-2023	Jan-24-2023			CO
5-02-13-040	Emergency Repair of Damaged Areas at Siquijor Airport due to Typhoon Odette	ADMS	No	NP	May/4/2022	Nov-18-2022 May-10-2022	Aug-30-2022 May-17-2022	Dec-20-2022 Dec-13-2022 Nov-29-2022 Nov-08-2022 Oct-20-2022 Sept-15-2022 May-31-2022	Dec-20-2022 Dec-13-2022 Nov-29-2022 Nov-08-2022 Oct-20-2022 Sept-15-2022 May-31-2022	Dec-22-2022 Nov-15-2022	Dec-30-2022	Jan-16-2023	Jan-17-2023	Feb-20-2023	May-08-2023			CO
5-02-13-040	Improvement/Renovation of 4th Floor and Director General's Office	ADMS	No	PB	Sept-22-2022	Oct-07-2022	Oct-20-2022	Nov-15-2022 Nov-10-2022 Nov-03-2022	Nov-15-2022 Nov-10-2022 Nov-03-2022	Nov-17-2022	Nov-22-2022	Nov-23-2022	Nov-24-2022	Jan-30-2023	Feb-01-2023			CO
Total Allotted Budget of Procurement Activities Conducted																		
Total Contract Price of Procurement Activities Conducted																		
Total Savings (Total Allotted Budget - Total Contract Price)																		
ON-GOING PROCUREMENT ACTIVITIES																		
	TACLOBAN Airport Development Project Construction of New Passenger Terminal Building (Phase II) <RE BID>	ADMS-DOTR	NO	PB	Jun-23-2021	Jun-30-2022 Aug-19-2021 Jun-30-2021	Aug-27-2021 Jul-09-2021	Sept-24-2021 Jul-29-2021	Sept-24-2021 Jul-23-2021	Mar-16-2022 Oct-15-2021 Sept-06-2021	Mar-16-2022	Mar-21-2022	Mar-22-2022					CO

Date of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Remarks (Explaining changes from the APP)	
						Total	MOOE	CO	Total	MOOE	CO								
8/2022	Dec-12-2022	Jan-13-2023			CO	31,576,981.54		31,576,981.54	24,189,614.84		24,189,614.84	COA, ASFI & PCCI	Mar-01-2022 Oct-20-2021	Mar-14-2022 Nov-12-2021	Mar-14-2022 Nov-12-2021	Mar-16-2022(OQ) Nov-22-2021	Apr-18-2022 Feb-04-2022	For Implementation - forwarded to ADMS Jan-20-2023	
9-2023	May-22-2023	May-22-2023			CO	259,744,009.64		259,744,009.64	223,053,290.42		223,053,290.42	COA, ASFI & PCCI	Sept-20-2022	Oct-18-2022 Oct-11-2022 Oct-04-2022	Oct-18-2022 Oct-11-2022 Oct-04-2022	Nov-07-2022	Jan-31-2023	For Implementation (ADMS 5-26-23)	
7-2022	Jan-19-2023	Jan-24-2023			CO	6,961,769.69		6,961,769.69	6,529,999.99		6,529,999.99	COA, ASFI & PCCI	Jun-28-2022	Aug-26-2022	Aug-26-2022	Sept-08-2022	Oct-05-2022	For Implementation - forwarded to ADMS Feb-8-2023	
7-2023	Feb-20-2023	May-08-2023			CO	6,351,219.64		6,351,219.64	6,347,754.18		6,347,754.18	COA, ASFI & PCCI	Aug-30-2022 May-17-2022	Dec-20-2022 Dec-13-2022 Nov-29-2022 Nov-08-2022 Oct-20-2022 Sept-15-2022 May-31-2022	Dec-20-2022 Dec-13-2022 Nov-29-2022 Nov-08-2022 Oct-20-2022 Sept-15-2022 May-31-2022	Dec-22-2022 Nov-15-2022	Dec-30-2022	For Implementation (ADMS 5-18-23)	
4-2022	Jan-30-2023	Feb-01-2023			CO	7,488,745.78		7,488,745.78	7,066,890.78		7,066,890.78	COA, ASFI & PCCI	Oct-20-2022	Nov-15-2022 Nov-03-2022	Nov-15-2022 Nov-10-2022 Nov-03-2022	Nov-17-2022	Nov-22-2022	For signature of Contract (Admin 3-17-23)	
Total Alloted Budget of Procurement Activities						312,122,726.29													
Total Contract Price of Procurement Activities Conducted									267,187,550.21										
Total Savings (Total Alloted Budget - Total Contract Price)						PHP 44,935,176.08													
4-2022					CO	690,412,277.70		690,412,277.70	533,982,226.56		533,982,226.56	COA, ASFI & PCCI	Aug-27-2021 Jul-09-2021	Sept-24-2021 Jul-23-2021	Sept-24-2021 Jul-23-2021	Mar-18-2022 Oct-15-2021 Sept-06-2021	Mar-18-2022	From CSS the docs was forwarded to ADMS (Dec-22-22)	

					CO	38,202,459.62		38,202,469.62	31,807,927.73		31,807,927.73	COA, ASFI & PCCI	Mar-04-2021	Mar-23-2021	Mar-23-2021	Apr-07-2021	May6/14/2021	Awaiting for Performance Bond
-19-2021					CO	154,382,304.03		154,382,304.03	145,661,592.33		145,661,592.33	COA, ASFI & PCCI	Sept-30-2021	Oct-12-2021	Oct-12-2021	Oct-27-2021	Nov-03-2021	For Discussion
					CO	48,810,977.57		48,810,977.57				COA, ASFI & PCCI	Jan-05-2021	Jan-18-2021	Jan-18-2021	Jan-25-2021	Mar-19-2021 Feb-23-2021	Awaiting for DQ Letter (LA TORRE)
					CO	95,721,536.06		95,721,536.06				COA, ASFI & PCCI	Mar-01-2022 Sept-15-2021	Mar-14-2022 Sept-29-2021 Mar-30, 2022 (Nego)	Mar-14-2022 Sept-29-2021 Mar-30, 2022 (Nego)	Mar-16-2022 Oct-11-2021 April 06, 2022	Apr-16-2022 (deferred) Nov-03-2021 Oct-25-2021	Schedule for Negotiated Procurement (Deferred)
					CO	101,130,438.50		101,130,438.50				COA, ASFI & PCCI	Mar-01-2022 Dec-05-2021	Mar-14-2022 Dec-22-2021	Mar-14-2022 Dec-22-2021	Mar-16-2022 Jan-26-2022 April 05, 2022	Apr-16-2022	Re-bidding
					CO	56,695,722.95		56,695,722.95				COA, ASFI & PCCI	Dec-15-2021	Jan-06-2022	Jan-06-2022	Feb-04-2022	Mar-14-2022	For presentation of post qual report
					CO	899,549,324.15		899,549,324.15				COA, ASFI & PCCI	Feb-14-2023 Aug-30-2022	Feb-28-2023 Oct-13-2022 Sept-22-2022	Apr-11-2023 Feb-28-2023 Oct-13-2022 Sept-22-2022	Nov-08-2022		On Hold
					CO	21,112,793.09		21,112,793.09				COA, ASFI & PCCI	Nov-10-2022 Sept-20-2022	Dec-20-2022 Dec-13-2022 Nov-22-2022 Oct-20-2022 Oct-11-2022 Oct-4-2022	Dec-20-2022 Dec-13-2022 Nov-22-2022 Oct-20-2022 Oct-11-2022 Oct-4-2022	Dec-22-2022		Reposting (3rd bidding)
					CO	2,851,038.96		2,851,038.96				COA, ASFI & PCCI	Feb-09-2023	Feb-21-2023	Feb-21-2023			Return to enduser for review of Docs

Construction of Runway Embankment (Phase III) at Busuanga Airport (Runway Strip Embankment Sta. 0+875 to 0+880 and Construction of Lean Concrete Sla. 0+880 to Sta. 1+020)	ADMS DOTr	No	PB	Feb-02-2023	Feb-4-2023	Feb-14-2023 Feb-23-2023	Feb-23-2023 Mar-28-2023	Feb-23-2023 Mar-28-2023	Apr-20-2023	May-04-2023	May-11-2023	May-18-2023						
Buildnon Airport Development Project CY 2022	ADMS DOTr	No	PB		Feb-07-2023	Feb-16-2023	Feb-28-2023	Apr-28-2023 Apr-17-2023 Apr-12-2023 Feb-28-2023										
Procurement of Rehabilitation and Expansion of FSIS Building	ADMS	No	PB	May-4-2023 May-2-2023	May-8-2023	May-16-2023	May-30-2023	May-30-2023	Jun-6-2023	6-13-2023	6-18-2023	6-16-2023						
Rehabilitation of CATC Building (Repainting of Building, Rehabilitation of Comfort Rooms and Provision of Flood Control Equipment)	ADMS	No	PB	April-18-2023														
Improvement/Rehabilitation of 3rd Floor Admin Building (Re-bid)	ADMS	No	PB	June 28, 2023	May-25-2023	June-08-2023	June-20-2023	June-20-2023										
Oxantz Airport Development Project CY 2022 (Continuation of Concreting of Apron)	ADMS (DOTr Downloaded Project)	No	PB	May-18-2023	May-30-2023	June-08-2023	June-20-2023	June-20-2023										

Total Alloted Budget of Procurements
 Total Contract Price of Procurement Activities
 Total Savings (Total Alloted Budget - Total Contract Price)

Prepared By:


 ENGR. GARY M. JADIE
 BAC, Head Secretariat

Recommended for Approval By:


 CAPTAIN EDGARDO G. DIAZ
 BAC Chairman

			MOOE	29,321,373.78		29,321,373.78	26,655,584.01		26,655,584.01	COA, ASFI & PCCI	Feb-14-2023 Feb-28-2023	Feb-23-2023 28-2023	Mar- 28-2023	Feb-23-2023 Mar-28-2023	Apr-20-2023	May-04-2023	Awaiting of signature of NOA (Joinstar Trading Construction)
			MOOE	970,316,802.34		970,316,802.34				COA, ASFI & PCCI	Feb-16-2023	Feb-28-2023	Apr-25-2023 2023 Apr-12-2023 Feb-28-2023				For Bid Evaluation
			MOOE	13,118,201.88		13,118,201.88	12,178,504.04		12,178,504.04	COA, ASFI & PCCI	May-18-2023	May-30-2023	May-30-2023	Jun-8-2023	6-13-2023		For signature of Contract and Kindly forward Acct. Div for preparation of CAF and signature of Contract (ACMS 8-21-23)
			MOOE	4,899,266.42		4,899,266.42				COA, ASFI & PCCI							Deferred
			MOOE	21,112,793.09		21,112,793.09				COA, ASFI & PCCI	June-05-2023	June-20-2023	June-20-2023				Opening of Bids
			MOOE	29,549,041.88		29,549,041.88				COA, ASFI & PCCI	June-08-2023	June-20-2023	June-20-2023				Opening of Bids
Total Alloted Budget of Procurement Activities						2,977,286,351.82											
Total Contract Price of Procurement Activities Conducted								748,176,834.87									
Total Savings (Total Alloted Budget - Total Contract Price)						PHP 2,228,110,516.95											

J. Diaz
 J. G. DIAZ
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Approved By:

[Signature]
 CAPTAIN MANUEL ANTONIO L. TAMAYO
 Director General

