

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
Procurement Monitoring Report
Goods (January - June 15, 2023)

Code (UACS/PAP)	Procurement Program/Project	PMO/Enduser	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Bid Evaluation	Post Qual	Date of SAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance
COMPLETED PROCUREMENT ACTIVITIES																	
1-06-05-028	Supply and Delivery of Block Up Converter (BUC) for VSAT at Philippine ATMC	ANS	No	PB	Nov-18-2021 Nov-5-2021	Dec-07-2021	Dec-14-2021	Jan-17-2022 Dec-28-2021	Jan-17-2022 Dec-28-2021	Jan-18-2022	Feb-16-2022 Jan-17-2022	Mar-09-2022	Mar-09-2022	May-24-2022	May-25-2022	Feb-13-2023	Mar-14-2023
1-06-05-030	Supply and Delivery of One Hundred Six (106) Units Laptops for Head Office	MISD	NO	PB	Sept-08-2022	Sept-15-2022	Sept-27-2022	Oct-11-2022	Oct-11-2022	Oct-18-2022	Nov-08-2022	Nov-10-2022	Nov-11-2022	Dec-22-2022	Dec-29-2022	Dec-22-2022	Feb-01-2023
1-06-05-060	Supply and Delivery of Two (2) Units X-ray Scanner (Man-Portable)	GSIS	NO	PB	Sept-22-2022	Oct-07-2022	Oct-20-2022	Nov-10-2022 Nov-03-2022	Nov-10-2022 Nov-03-2022	Nov-17-2022	Nov-22-2022	Nov-23-2022	Nov-24-2022	Jan-20-2023	Jan-23-2023	Feb-21-2023	Mar-10-2023
1-06-03-050	Supply, Delivery and Installation of Two (2) Sets of 250KVA, 3 Phase, 380 VAC, WY, 60HZ Uninterruptible Power Supplies (UPS) at Manila CNS/ATM Facility	ANS	No	Emergency Procurement	Jan-05-2023	N/A	N/A	Jan-5-2023	Jan-5-2023			Jan-05-2023	Jan-05-2023	Feb-15-2023	Feb-17-2023	Mar-3-2023	Apr-11-2023
5-02-05-020-2	Supply and Delivery, Installation Commissioning of cloud PBX System	MISD	No	PB	Apr-11-2022	Jan-30-2022	Aug-25-2022 Apr-28-2022	Sept-8-2022 May-13-2022	Sept-8-2022 May-13-2022	Sept-22-2022	Oct-04-2022	Oct-11-2022	Oct-17-2022	Dec-23-2022	Dec-29-2022	N/A	N/A
5-02-05-990	Rental of Multi-Functional Photocopier Machine (copier, printer and scanner) for Various Offices At CAAP Head Office	Procurement	No	PB	Apr-19-2022	Jun-15-2022	Jun-28-2022	Aug-25-2022	Aug-25-2022	Sept-08-2022	Oct-04-2022	Oct-11-2022	Oct-17-2022	Jan-24-2023	Feb-01-2023	Apr-28-2023	May-05-2023
5-02-06-030	Supply, Delivery, Installation and Commissioning of One (1) Year Subscription for CAAP Email Services with Seven Hundred Accounts (700)	MISD	No	PB	Aug-25-2022	Sept-06-2022 Nov-18-2022	Dec-14-2022 Dec-06-2022 Sept-15-2022	Dec-27-2022 Dec-20-2022 Sept-27-2022	Dec-27-2022 Dec-20-2022 Sept-27-2022	Sept-29-2022 Jan-23-2023	Oct-11-2022 Jan-31-2023	Feb-08-2023	Feb-08-2023	April-19-2023	April-20-2023	N/A	N/A
1-06-05-060	Replacement of ILS 08 for NAIA	ANS	No	PB	May-18-2022 Aug-26-2021	May5/24/2022	May5/31/2022	Sept-15-2022 Aug-26-2022	Sept-15-2022 Aug-26-2022	Sept-27-2022	Oct-04-2022	Oct-11-2022	Feb-16-2023	May-5-2023	May-8-2023	N/A	N/A

Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Bid Evaluation	Post Qual	Remarks (Explaining changes from the APP)
					Total	MOOE	CO	Total	MOOE	CO							
May-24-2022	May-25-2022	Feb-13-2023	Mar-14-2023	MOOE	5,848,000.00	5,848,000.00	N/A	5,737,998.00	5,737,998.00	N/A	COA, ASFI & PCCI	Dec-14-2021	Jan-17-2022 Dec-28-2021	Jan-17-2022 Dec-28-2021	Jan-18-2022	Feb-16-2022 Jan-17-2022	Delivered
Dec-22-2022	Dec-29-2022	Dec-22-2022	Feb-01-2023	MOOE	7,950,000.00	7,950,000.00	N/A	6,644,080.00	6,644,080.00	N/A	COA, ASFI & PCCI	Sept-27-2022	Oct-11-2022	Oct-11-2022	Oct-18-2022	Nov-08-2022	Delivered
Jan-20-2023	Jan-23-2023	Feb-21-2023	Mar-10-2023	MOOE	12,000,000.00	12,000,000.00	N/A	11,980,000.00	11,980,000.00	N/A	COA, ASFI & PCCI	Oct-20-2022	Nov-10-2022 Nov-03-2022	Nov-10-2022 Nov-03-2022	Nov-17-2022	Nov-22-2022	Delivered
Feb-15-2023	Feb-17-2023	Mar-3-2023	Apr-11-2023	MOOE	14,267,500.00	14,267,500.00	N/A	13,554,125.00	13,554,125.00	N/A	COA, ASFI & PCCI	N/A	Jan-5-2023	Jan-5-2023			Delivered
Dec-23-2022	Dec-29-2022	N/A	N/A	MOOE	2,450,000.00	2,450,000.00	N/A	2,450,000.00	2,450,000.00	N/A	COA, ASFI & PCCI	Aug-25-2022 Apr-28-2022	Sept-8-2022 May-13-2022	Sept-8-2022 May-13-2022	Sept-22-2022	Oct-04-2022	For Implementation
Jan-24-2023	Feb-01-2023	Apr-28-2023	May-05-2023	MOOE	5,280,000.00	5,280,000.00	N/A	4,711,800.00	4,711,800.00	N/A	COA, ASFI & PCCI	Jun-28-2022	Aug-25-2022	Aug-26-2022	Sept-08-2022	Oct-04-2022	Delivered
Apr-19-2023	April-20-2023	N/A	N/A	MOOE	3,200,000.00	3,200,000.00	N/A	2,802,280.00	2,802,290.00	N/A	COA, ASFI & PCCI	Dec-14-2022 Dec-05-2022 Sept-16-2022	Dec-27-2022 Dec-20-2022 Sept-27-2022	Dec-27-2022 Dec-20-2022 Sept-27-2022	Sept-29-2022 Jan-23-2023	Oct-11-2022 Jan-31-2023	For Implementation
May-5-2023	May-8-2023	N/A	N/A	MOOE	65,377,804.93	65,377,804.93	N/A	63,370,000.00	63,370,000.00	N/A	COA, ASFI & PCCI	May 5/31/2022	Sept-16-2022 Aug-26-2022	Sept-15-2022 Aug-26-2022	Sept-27-2022	Oct-04-2022	For Implementation

6-02-11-980	<i>Preventive Maintenance Servicing of Air Conditioning System at Philippine Air Traffic Management Center</i>	ANS	No	PB	Apr-12-2022 Nov-25-2021 Oct-26-2021	Apr-26-2022	May-04-2022 Dec-14-2021	May-17-2022 Jan-25-2022	May-17-2022 Jan-25-2022	Jun-14-2022	Jun-28-2022	Jun-29-2022	Nov-11-2022	Jan-23-2023	Jan-30-2023	N/A	N/A
1-06-05-070	<i>Supply and Delivery of ANS Emergency Radio Communication And Power System</i>	ANS	No	PB	Apr-12-2022	Apr-26-2022	May5/4/2022	May-17-2022	May-17-2022	Jun-14-2022	Jun-28-2022	Jul-04-2022	Nov-17-2022	Dec-12-2022	Dec-14-2022	Feb-7-2023	Mar-15-2023
5-02-03-990	<i>Supply and Delivery of Air Traffic Light Gun</i>	ANS	NO	PB	May 5/31/2022	Jun-07-2022	Jun-14-2022	Aug-30-2022	Aug-30-2022	Sept-16-2022	Oct-06-2022	Oct-31-2022	Oct-17-2022	Dec-29-2022	Jan-09-2023	Apr-19-2023	May-02-2023
1-06-05-070	<i>Supply and Delivery of Handheld Radios for various airports</i>	CSIS	NO	PB	Sept-22-2022	Oct-07-2022	Oct-20-2022	Nov-10-2022 Nov-03-2022	Nov-10-2022 Nov-03-2022	Nov-17-2022	Nov-22-2022	Nov-23-2022	Nov-24-2022	Dec-29-2022	Jan-09-2023	Feb-9-2023	Apr-17-2023
5-02-13-050	<i>Repair & Maintenance of Kyocera Multifunction Laser Copier Taskalfa 3511 Serial #VTM270003</i>	AFS Checking	NO	DC	N/A	Jun-10-2022	N/A	Jun-17-2022	Jun-17-2022	Jun-20-2022	Aug-25-2022	Aug-30-2022	Aug-31-2022	Dec-13-2022	Dec-20-2022	Dec-20-2022	Dec-15-2023
5-02-13-050	<i>Repair and Maintenance of Kyocera Multi-Function Laser Copier TASKalfa 35101</i>	IAS	NO	DC	N/A	Jun-10-2022	N/A	Jun-17-2022	Jun-17-2022	Jun-20-2022	Aug-25-2022	Aug-30-2022	Aug-31-2022	Dec-13-2022	Dec-20-2022	Dec-20-2022	Dec-15-2023
5-02-13-050	<i>Procurement of Survey Services for the Expansion of Virac Airport</i>	ADMS DOTr	No	Consultancy Services	Sept-22-2022	Oct-22-2022	N/A	Dec-20-2022 Dec-13-2022 Nov-03-2022	Dec-20-2022 Dec-13-2022 Nov-03-2022	Dec-22-2022	Jan-24-2023	Jan-30-2023	Jan-31-2023	May-17-2023	May-22-2023	N/A	N/A
5-02-13-050	<i>Procurement of Survey Services for the Expansion of Vigan Airport</i>	ADMS DOTr	No	Consultancy Services	Sept-22-2022	Oct-22-2022	N/A	Dec-20-2022 Dec-13-2022 Nov-03-2022	Dec-20-2022 Dec-13-2022 Nov-03-2022	Dec-22-2022	Jan-24-2023	Jan-30-2023	Jan-31-2023	Apr-18-2023	Apr-09-2023	N/A	N/A
5-02-13-030	<i>Procurement of Survey Services for the Extension and Expansion of Baler Airport</i>	ADMS DOTr	No	Consultancy Services	Sept-22-2022	Oct-22-2022	N/A	Dec-20-2022 Dec-13-2022 Nov-03-2022	Dec-20-2022 Dec-13-2022 Nov-03-2022	Dec-22-2022	Jan-24-2023	Jan-30-2023	Jan-31-2023	Mar-31-2023	Apr-04-2023	N/A	N/A
6-02-11-980 5-02-12-990	<i>Provision of Manpower Outsourcing Contract for Provision of Professional & General Services for CAAP Head Office & Area Centers Nationwide for the period of January 01, 2023 - December 31, 2023)</i>	HRMD	No	PB	Nov-17-2022	Nov-21-2022	Dec-14-2022 Dec-08-2022 Nov-29-2022	Jan-05-2023 Dec-27-2022 Dec-20-2022 Dec-13-2022	Jan-05-2023 Dec-27-2022 Dec-20-2022 Dec-13-2022	Jan-24-2023 Jan-06-2023	Jan-30-2023	Feb-06-2023	Feb-08-2023	Apr-3-2023	Apr-5-2023	N/A	N/A
5-02-12-020	<i>Provision of Manpower Outsourcing Contract for Provision of Janitorial Services for CAAP Head Office & Area Centers Nationwide for the period of January 01, 2023 - December 31, 2023)</i>	HRMD	No	PB	Nov-17-2022	Nov-22-2022	Dec-14-2022 Dec-08-2022 Nov-29-2022	Jan-05-2023 Dec-27-2022 Dec-20-2022 Dec-13-2022	Jan-05-2023 Dec-27-2022 Dec-20-2022 Dec-13-2022	Jan-24-2023 Jan-06-2023	Jan-30-2023	Feb-06-2023	Feb-08-2023	Apr-3-2023	Apr-5-2023	N/A	N/A

22	Jan-23-2023	Jan-30-2023	N/A	N/A	MOOE	1,520,000.00	1,520,000.00	N/A	1,504,800.00	1,504,800.00	N/A	COA, ASFI & PCCI	May-04-2022 Dec-14-2021	May-17-2022 Jan-25-2022	May-17-2022 Jan-25-2022	Jun-14-2022	Jun-28-2022	For Implementation
22	Dec-12-2022	Dec-14-2022	Feb-7-2023	Mar-15-2023	MOOE	8,050,000.00	8,050,000.00	N/A	7,877,470.00	7,877,470.00	N/A	COA, ASFI & PCCI	May5/4/2022	May-17-2022	May-17-2022	Jun-14-2022	Jun-28-2022	Delivered
22	Dec-29-2022	Jan-09-2023	Apr-19-2023	May-02-2023	MOOE	3,720,000.00	3,720,000.00	N/A	3,168,000.00	3,168,000.00	N/A	COA, ASFI & PCCI	Jun-14-2022	Aug-30-2022	Aug-30-2022	Sept-15-2022	Oct-06-2022	Delivered
22	Dec-29-2022	Jan-09-2023	Feb-9-2023	Apr-17-2023	MOOE	6,250,000.00	6,250,000.00	N/A	6,197,080.00	6,197,080.00	N/A	COA, ASFI & PCCI	Oct-20-2022	Nov-10-2022 Nov-03-2022	Nov-10-2022 Nov-03-2022	Nov-17-2022	Nov-22-2022	Delivered
22	Dec-13-2022	Dec-20-2022	Dec-20-2022	Dec-15-2023	MOOE	37,248.00	37,248.00	N/A	37,248.00	37,248.00	N/A	COA/PCCI/NGO/IAS	N/A	Jun-17-2022	Jun-17-2022	Jun-20-2022	Aug-25-2022	Delivered
22	Dec-13-2022	Dec-20-2022	Dec-20-2022	Dec-15-2023	MOOE	68,099.00	68,099.00	N/A	68,099.00	68,099.00	N/A	COA/PCCI/NGO/IAS	N/A	Jun-17-2022	Jun-17-2022	Jun-20-2022	Aug-25-2022	Delivered
23	May-17-2023	May-22-2023	N/A	N/A	MOOE	2,575,775.00	2,575,775.00	N/A	2,466,970.00	2,466,970.00	N/A	COA, ASFI & PCCI	N/A	Dec-20-2022 Dec-13-2022 Nov-03-2022	Dec-20-2022 Dec-13-2022 Nov-03-2022	Dec-22-2022	Jan-24-2023	For Implementation
23	Apr-18-2023	Apr-09-2023	N/A	N/A	MOOE	2,533,755.00	2,533,755.00	N/A	2,419,951.20	2,419,951.20	N/A	COA, ASFI & PCCI	N/A	Dec-20-2022 Dec-13-2022 Nov-03-2022	Dec-20-2022 Dec-13-2022 Nov-03-2022	Dec-22-2022	Jan-24-2023	For Implementation
23	Mar-31-2023	Apr-04-2023	N/A	N/A	MOOE	1,974,210.00	1,974,210.00	N/A	1,897,570.00	1,897,570.00	N/A	COA, ASFI & PCCI	N/A	Dec-20-2022 Dec-13-2022 Nov-03-2022	Dec-20-2022 Dec-13-2022 Nov-03-2022	Dec-22-2022	Jan-24-2023	For Implementation
23	Apr-3-2023	Apr-5-2023	N/A	N/A	MOOE	587,357,327.50	587,357,327.50	N/A	548,856,194.95	548,856,194.95	N/A	COA, ASFI & PCCI	Dec-14-2022 Dec-06-2022 Nov-29-2022	Jan-05-2023 Dec-27-2022 Dec-20-2022 Dec-13-2022	Jan-05-2023 Dec-27-2022 Dec-20-2022 Dec-13-2022	Jan-24-2023 Jan-08-2023	Jan-30-2023	For Implementation
23	Apr-3-2023	Apr-5-2023	N/A	N/A	MOOE	559,869,269.61	559,869,269.61	N/A	509,265,276.26	509,265,276.26	N/A	COA, ASFI & PCCI	Dec-14-2022 Dec-06-2022 Nov-29-2022	Jan-05-2023 Dec-27-2022 Dec-20-2022 Dec-13-2022	Jan-05-2023 Dec-27-2022 Dec-20-2022 Dec-13-2022	Jan-24-2023 Jan-06-2023	Jan-30-2023	For Implementation

6-02-12-020	Manpower Outsourcing of JC/CDS of CAAP Technical and Non-Technical Personnel with L.SERV Corporation 3 Months (01 Jan - Mar 31, 2023)	HRMS	NO	DC	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Mar-31-2023	Apr-09-2023	N/A	N/A
Total Allotted Budget of Proc																	
Total Contract Price of Procurement Ac																	
Total Savings (Total Allotted Budget - To																	
ON-GOING PROCUREMENT ACTIVITIES																	
1-06-05-070	Supply and Delivery of 46 Units 24R21 Fire Trucks Tires for Various Airports	ADMS	No	PB	Jun-9-2022	Jun-30-2022	Aug-25-2022	Sept-27-2022	Sept-27-2022 Sept-15-2022 Sept-08-2022	Sept-29-2022	Oct-26-2022	Oct-27-2022	Oct-28-2022	Jan-30-2023	Jan-30-2023		
5-02-03-990	Spare Parts for THALES Monopulse Secondary Surveillance Radar Nationwide	ANS	No	DC	Apr-12-2022	May5/24/2022	N/A	May6/31/2022	May5/31/2022	Jun-14-2022	Jun-28-2022	Jul-04-2022	Nov-10-2022	Dec-29-2022	Dec-22-2022		
1-06-05-070	Supply and Delivery of High Gain VHF Antenna for RCA@ Enroute Transmitter	ANS	No	PB	May5/19/2022	May5/24/2022	May5/31/2022	Jun-22-2022	Jun-22-2022	Oct-04-2022	Oct-18-2022	Oct-20-2022	Oct-21-2022	Jan-24-2023	Jan-25-2023		
1-06-03-050	Emergency Replacement of One (1) Unit 600 KW Chiller at Iloilo Airport	ADMS	No	PB	May5/31/2022	Jun-07-2022	Jun6/14/2022	Jun-28-2022	Jun-28-2022	Aug-26-2022	Sept-29, 2022	Oct-08-2022	Oct-07-2022	Dec-20-2022	Dec-22-2022		
1-06-05-070	Supply and Delivery of 10W VHF AM Transceiver for Various Airports	ANS	No	PB	Jun-17-2022	Jun-21-2022	Jun-28-2022	Aug-26-2022	Aug-26-2022	Sept-08-2022	Oct-04-2022	Oct-11-2022	Oct-15-2022	Dec-29-2022	Jan-12-2023	May-30-2023	
1-06-05-070	Supply and Delivery of 50W VHF AM Transceiver for Various Airports	ANS	No	PB	Jun-17-2022	Jun-21-2022	Jun-28-2022	Aug-26-2022	Aug-26-2022	Sept-08-2022	Oct-04-2022	Oct-18-2022	Oct-20-2022	Nov-25-2022	Feb-01-2023	May-30-2023	
5-02-03-990	Existing Microsemi Sync Server 250 NTP Server at PNL ATNAC	ANS	NO	DC	Jun-22-2022	Oct-05-2022	N/A	Oct-11-2022	Oct-11-2022	Oct-14-2022	N/A	Oct-21-2022	Oct-24-2022	Jan-20-2023	Jan-24-2023		
1-06-05-030	Supply and Delivery of Body Cameras for various airports	CSIS	NO	PB	Sept-22-2022	Oct-07-2022	Oct-20-2022	Nov-10-2022 Nov-03-2022	Nov-10-2022 Nov-03-2022	Nov-17-2022	Nov-22-2022	Nov-23-2022	Nov-24-2022	Jan-20-2023	Jan-23-2023	Jun-14-2023	
5-02-03-990	Supply and Delivery of Spare Parts for Rotax & Schwarz VCS at Panglao Airport	ANS	No	DC	N/A	Dec12/16/2021	N/A	Jan-31-2022	Jan-31-2022	Feb-02-2022	Jun-14-2022	Jun-24-2023	Jan-17-2023	Mar-16-2023	Apr-11-2023		

Jan-31-2023	Apr-09-2023	N/A	N/A	MOOE	347,232,443.30	347,232,443.30	N/A	347,232,443.30	347,232,443.30	N/A	COA, ASFI & PCCI	N/A	N/A	N/A	N/A	N/A	For Implementation
Total Alloted Budget of Procurement Activities					1,637,561,432.34												
Total Contract Price of Procurement Activities Conducted								1,642,041,385.71									
Total Savings (Total Alloted Budget - Total Contract Price)					PHP 95,520,036.63												
Jan-30-2023	Jan-30-2023			MOOE	18,661,280.00	18,661,280.00	N/A	16,000,000.00	16,000,000.00	N/A	COA, ASFI & PCCI	Aug-25-2022	Sept-27-2022	Sept-27-2022 Sept-15-2022 Sept-08-2022	Sept-29-2022	Oct-25-2022	For Delivery
10-29-2022	Dec-22-2022			MOOE	5,000,000.00	5,000,000.00	N/A	5,000,000.00	5,000,000.00	N/A	COA, ASFI & PCCI	N/A	May6/31/2022	May6/31/2022	Jun-14-2022	Jun-28-2022	For Delivery
7-24-2023	Jan-25-2023			MOOE	4,817,975.00	4,817,975.00	N/A	2,778,888.00	2,778,888.00	N/A	COA, ASFI & PCCI	May6/31/2022	Jun-22-2022	Jun-22-2022	Oct-04-2022	Oct-18-2022	For Delivery
1-20-2022	Dec-22-2022			MOOE	13,470,127.01	13,470,127.01	N/A	12,200,034.00	12,200,034.00	N/A	COA, ASFI & PCCI	Jun6/14/2022	Jun-28-2022	Jun-28-2022	Aug-25-2022	Sept-29, 2022	For Legal Fees - regarding the amendment of contract
1-29-2022	Jan-12-2023	May-30-2023		MOOE	5,990,400.00	5,990,400.00	N/A	5,850,000.00	5,850,000.00	N/A	COA, ASFI & PCCI	Jun-28-2022	Aug-26-2022	Aug-26-2022	Sept-08-2022	Oct-04-2022	For inspection
1-25-2022	Feb-01-2023	May-30-2023		MOOE	4,500,000.00	4,500,000.00	N/A	4,129,200.00	4,129,200.00	N/A	COA, ASFI & PCCI	Jun-28-2022	Aug-26-2022	Aug-26-2022	Sept-08-2022	Oct-04-2022	For inspection
1-20-2023	Jan-24-2023			MOOE	3,778,040.00	3,778,040.00	N/A	3,778,000.00	3,778,000.00	N/A	COA, ASFI & PCCI	N/A	Oct-11-2022	Oct-11-2022	Oct-14-2022	N/A	For Delivery
1-20-2023	Jan-29-2023	Jun-14-2023		MOOE	2,000,000.00	2,000,000.00	N/A	1,994,000.00	1,994,000.00	N/A	COA, ASFI & PCCI	Oct-20-2022	Nov-10-2022 Nov-03-2022	Nov-10-2022 Nov-03-2022	Nov-17-2022	Nov-22-2022	For inspection
1-15-2023	Apr-11-2023			MOOE	2,440,267.15	2,440,267.15	N/A	2,435,327.75	2,435,327.75	N/A	COA, ASFI & PCCI	N/A	Jan-31-2022	Jan-31-2022	Feb-02-2022	Jun-14-2022	For Delivery

5-02-03-918	<i>Provision of Security Services Requirements for CAAP Area X under a three (3) Years Service Agreement</i>	CSIS	No	PB		Nov-11-2021	Dec-07-2021	Jan-04-2022	Jan-04-2022	Jan-11-2022	Mar-02-2022	Apr-01-2022	Apr-04-2022	Jan-26-2023			
5-02-13-020	<i>Procurement of Certifying Body for the Third-Party Audit Certification Under ISO 9001:2015 QMS</i>	Corplan	No	PB	Sept-29-2022 Feb-22-2022 Feb-17-2022	Feb-3-2022	Feb-22-2022	Mar-16-2022	Mar-16-2022								
5-02-13-050	<i>Supply and Delivery of Communications Equipment of Catbalogan Airport</i>	ANS	No	NP	Oct-27-2021	Feb-22-2022 Nov-05-2021	Mar-01-2022 Nov-12-2022	Apr-12-2022 Mar-14-2022 Nov-26-2022									
6-02-03-918	<i>Supply and Delivery of Meteorological Instruments for Catbalogan Airport (Rebid)</i>	ANS/DOTR	No	PB	Feb-15-2022 Feb-09-2022	Mar-02-2022 Feb-18-2022	Mar-10-2022 Apr-12-2022	Apr-12-2022 Mar-22-2022	Apr-26-2022 Mar-22-2022	Apr-26-2022 Mar-22-2022							
5-02-03-990	<i>Periodic Maintenance Service for Oshkosh Fire Trucks (PMS E-40 A 2000 Running Hours) at Various Airports (Engine Maintenance) Re-bid</i>	ADMS	No	PB	May-20-2022 May-18-2022	Oct-26-2022	Nov-08-2022	Dec-12-2022 Dec-08-2022 Nov-22-2022	Dec-12-2022 Dec-08-2022 Nov-22-2022								
6-02-03-024	<i>Supply, Delivery Installation and Commissioning of 500 Mbps Internet Dedicated Access for CAAP Head Office</i>	MISD	No	PB	May-20-2022 May-18-2022	Jun-2-2022	Jun-09-2022	Jun-23-2022	Jun-23-2022	Jul-13-2022	Sept-22-2022	Oct-04-2022					
6-02-03-370	<i>Purchase and Installation of ILS for Iloilo International Airport</i>	ANS	No	PB	Mar-09-2023 Jun-17-2022	Jun-28-2022	Oct-4-2022	Oct-20-2022	Oct-20-2022								
5-02-03-918	<i>Supply and Delivery of Multi-Test Instrument Calibrator for ANS Technical Center</i>	ANS	NO	PB	Sept-20-2022	Nov-04-2022 Sept-23-2022	Nov-15-2022 Nov-10-2022 Sept-29-2022	Dec-20-2022 Dec-13-2022 Nov-29-2022 Nov-22-2022 Oct-11-2022	Dec-20-2022 Dec-13-2022 Nov-29-2022 Nov-22-2022 Oct-11-2022	Dec-22-2022							
5-02-03-990	<i>Supply and Delivery of 20 units 305/85 R20 Fire Truck Tires for Various Airports</i>	ADMS	NO	PB	Jun-28-2022	Sept-23-2022	Sept-29-2022	Oct-25-2022 Oct-11-2022	Oct-25-2022 Oct-11-2022	Nov-15-2022	Nov-22-2022 Dec-20-2022	N/A	N/A				
2022-08-063	<i>Supply and Delivery of 258 Pails Aqueous Film Forming Foam (AFFF)</i>	ADMS	NO	PB	Sept-20-2022	Sept-23-2022	Sept-29-2022	Oct-25-2022 Oct-11-2022	Oct-25-2022 Oct-11-2022	Nov-15-2022	Nov-22-2022						

			MOOE	48,137,383.32	48,137,383.32	N/A	42,976,743.12	42,976,743.12	N/A	COA, ASFI & PCCI	Dec-07-2021	Jan-04-2022	Jan-04-2022	Jan-11-2022	Mar-02-2022	HOLD
			MOOE	3,000,000.00	3,000,000.00	N/A			N/A	COA, ASFI & PCCI	Feb-22-2022	Mar-16-2022	Mar-16-2022			Postponed indefinitely as per Bld Bulletin No. 1 dtd 10/19/2022
			MOOE	5,948,000.00	5,948,000.00	N/A			N/A	COA, ASFI & PCCI	Mar-01-2022 Nov-12-2022	Apr-12-2022 Mar-14-2022 Nov-28-2022				For Negotiated Procurement
			MOOE	9,886,850.00	9,886,850.00	N/A			N/A	COA, ASFI & PCCI	Mar-10-2022 Apr-12-2022	Apr-12-2022 Mar-22-2022	Apr-28-2022 Mar-22-2022	Apr-26-2022 Mar-22-2022		Second Failure of Bidding (For Negotiated Procurement)
			MOOE	7,237,730.00	7,237,730.00	N/A			N/A	COA, ASFI & PCCI	Nov-08-2022	Dec-12-2022 Dec-06-2022 Nov-22-2022	Dec-12-2022 Dec-08-2022 Nov-22-2022			No bids submitted
			MOOE	3,600,000.00	3,600,000.00	N/A			N/A	COA, ASFI & PCCI	Jun-09-2022	Jun-23-2022	Jun-23-2022	Jul-13-2022	Sept-22-2022	Deferred (MOA dtd Feb-23-2023)
			MOOE	56,535,521.85	56,535,521.85	N/A			N/A	COA, ASFI & PCCI	Oct-4-2022	Oct-20-2022	Oct-20-2022			On - Hold
			MOOE	5,250,000.00	5,250,000.00	N/A			N/A	COA, ASFI & PCCI	Nov-15-2022 Nov-10-2022 Sept-29-2022	Dec-20-2022 Dec-13-2022 Nov-29-2022 Nov-22-2022 Oct-11-2022	Dec-20-2022 Dec-13-2022 Nov-29-2022 Nov-22-2022 Oct-11-2022	Dec-22-2022		DC (Presidium,PH) Returned Docs to End-User Not Included in the CY2023 APP
			MOOE	5,800,000.00	5,800,000.00	N/A			N/A	COA, ASFI & PCCI	Sept-29-2022	Oct-25-2022 Oct-11-2022	Oct-26-2022 Oct-11-2022	Nov-15-2022	Nov-22-2022 Dec-20-2022	Failure of Bidding
			MOOE	5,340,000.00	5,340,000.00	N/A			N/A	COA, ASFI & PCCI	Sept-29-2022	Oct-26-2022 Oct-11-2022	Oct-25-2022 Oct-11-2022	Nov-15-2022	Nov-22-2022	Failure of Bidding for discrepancies submitted statement

SIGN

				MOOE	5,000,000.00	5,000,000.00	N/A			N/A	COA, ASFI & PCCI		Feb-07-2023						For Bid Evaluation
				MOOE	45,219,616.20	45,219,616.20	N/A			N/A	COA, ASFI & PCCI	Oct-10-2022	Oct-24-2022	Oct-24-2022	Nov-08-2022	Dec-14-2022 (1st Failure) Jan-19-2023 (Discussion of MR)			DQ - For Rebidding
				MOOE	34,861,775.20	34,861,775.20	N/A			N/A	COA, ASFI & PCCI	Dec-20-2022 Dec-13-2022 Oct-10-2022	Jan-05-2022 Dec-27-2022 Oct-24-2022	Jan-05-2022 Dec-27-2022 Oct-24-2022	Jan-10-2023	Feb-28-2023			For Rebidding (Post Disqualified)
				MOOE	63,039,354.96	63,039,354.96	N/A			N/A	COA, ASFI & PCCI	Dec-20-2022 Dec-13-2022 Oct-10-2022	Jan-05-2022 Dec-27-2022 Oct-24-2022	Jan-05-2022 Dec-27-2022 Oct-24-2022	Jan-24-2023	Feb-28-2023			For Rebidding (Post Disqualified)
				MOOE	22,078,306.84	22,078,306.84	N/A			N/A	COA, ASFI & PCCI								Declaration of Failure of Bidding/reservation clause/ return docs to End User for mandatory review and updating of documents
				MOOE	109,570,182.00	109,570,182.00	N/A			N/A	COA, ASFI & PCCI	Oct-10-2022	Oct-24-2022	Oct-24-2022					Postponed indefinitely
				MOOE	72,846,437.16	72,846,437.16	N/A	69,326,398.08	69,326,398.08	N/A	COA, ASFI & PCCI	Oct-10-2022	Oct-24-2022	Oct-24-2022	Nov-03-2022	Nov-15-2022			For preparation of CAF and kindly forward to ODG (Accntg. Div. 4-28-23)
				MOOE	45,846,100.08	45,846,100.08	N/A			N/A	COA, ASFI & PCCI	Dec-20-2022 Dec-13-2022 Oct-10-2022	Jan-24-2023 Jan-05-2022 Dec-27-2022 Oct-24-2022	Jan-24-2023 Jan-05-2022 Dec-27-2022 Oct-24-2022	Feb-09-2023	Feb-28-2023			Declaration of Failure of Bidding/reservation clause/ return docs to End User for mandatory review and updating of documents
				MOOE	77,255,072.40	77,255,072.40	N/A			N/A	COA, ASFI & PCCI	Oct-10-2022	Oct-24-2022	Oct-24-2022					Postponed indefinitely
				MOOE	2,937,600.00	2,937,600.00	N/A			N/A	COA, ASFI & PCCI								For Schedule of Posting (need first to secure if there is certificate of sole distributorship-supplier)
				MOOE	41,338,281.72	41,338,281.72	N/A			N/A	COA, ASFI & PCCI								Declaration of Failure of Bidding/reservation clause/ return docs to End User for mandatory review and updating of documents

5-02-99-040	<i>Provision of Security Services Requirements for CAAP Main Office and Nearby Facilities Under 3 Years Services Agreement</i>	CSIS	NO	PB	Sept-29-2023 May-25-2023													
23-01-033	<i>Upgrading of CCTV Surveillance System and Command Center Center CAAP Admin Building</i>	CSIS	NO	PB	Dec-12-2023													
5-02-99-040	<i>Trucking Services for Transfer of X-ray Machines from CAAP Main Office to Various Airports</i>	CSIS	NO	NP	Sept-22-2022	Nov-18-2022 Oct-07-2022 Mar-09-2023 (Nego)	Dec-14-2022 Dec-08-2022 Nov-29-2022 Oct-20-2022	Dec-27-2022 Dec-20-2022 Dec-13-2022 Nov-10-2022 Nov-03-2022	Mar-16-2023 Dec-27-2022 Dec-20-2022 Dec-13-2022 Nov-10-2022 Nov-03-2022	Apr-17-2023	N/A	Apr-26-2023	May-09-2023					
	<i>Trucking Services for Transfer of X-ray Machines from CAAP Main Office to Various Airports</i>	CSIS	NO	NP	N/A		N/A	Mar-16-2023	Mar-16-2023									
	<i>Emergency Repair of Two (2) Units Helix Air Conditioning Units (ACU) at Manila Air Traffic Control Tower Cabroom</i>	ANS	No	DC	Apr-11-2022	May 6/18/2022	N/A	Jun-06-2022	Jun-06-2022	Jun-28-2022	Jul-13-2022	Aug-30-2022						
	<i>Repair/Cleaning and Calibration of GPS and Total Station</i>	ADMS	NO	PB	Sept-22-2022	Oct-11-2022	Oct-20-2022	Nov-15-2022 Nov-03-2022	Nov-15-2022 Nov-03-2022									
	<i>Purchase and Delivery of Afton Transmission Main Filter Kit and Transaxyl Oil for oshkosh Fire Trucks</i>	ADMS	NO	DC	N/A	Oct-06-2022	N/A	Oct-11-2022	Oct-11-2022	Nov-08-2022								
2021-03-031	<i>Procurement of Consultancy Services for Appraisal of Land and Improvements including Crops and Trees for the Expansion of Vnae Airport</i>	ADMS DOTr	No	Consultancy Services	Sept-22-2022	Jan-27-2023 Oct-22-2022	Mar-02-2023(Rebid)	Feb-28-2023 Feb-07-2023 Nov-03-2022	Nov-03-2022	Mar-21-2023(Technical Eval) Mar-23-2023 (Tech/Financial Eval)	May-4-2023	May-11-2023	May-12-2023					
2021-03-031	<i>Procurement of Consultancy Services for Appraisal of Land and Improvements including Crops and Trees for the Expansion of Baler Airport</i>	ADMS DOTr	No	Consultancy Services	Sept-22-2022	Jan-27-2023 Oct-22-2022	N/A	Feb-28-2023 Feb-07-2023 Nov-03-2022	Nov-03-2022	Mar-21-2023(Technical Eval) Mar-23-2023 (Tech/Financial Eval)	May-4-2023							
2021-03-031	<i>Procurement of Consultancy Services for the Appraisal of Land and Improvements including Crops for the Expansion of Vigan Airport</i>	ADMS DOTr	No	Consultancy Services	Sept-22-2022	Jan-27-2023 Oct-22-2022	N/A	Feb-28-2023 Feb-07-2023 Nov-03-2022	Nov-03-2022	Mar-21-2023(Technical Eval) Mar-23-2023 (Tech/Financial Eval)	May-4-2023	May-11-2023	May-12-2023					

					MOOE	45,432,823.44	45,432,823.44	N/A			N/A	COA, ASFI & PCCI							Declaration of Failure of Bidding/preservation clause/ return docs to End User for mandatory review and updating of documents
					MOOE	2,937,600.00	2,937,600.00	N/A			N/A	COA, ASFI & PCCI							Present again to BAC, Separate bid docs infra and Goods
3					MOOE	2,003,120.00	2,003,120.00	N/A	1,988,840.00	1,988,840.00	N/A	COA, ASFI & PCCI	Dec-14-2022 Dec-06-2022 Nov-29-2022 Oct-20-2022	Dec-27-2022 Dec-20-2022 Dec-13-2022 Nov-10-2022 Nov-03-2022	Mar-16-2023 Dec-27-2022 Dec-20-2022 Dec-13-2022 Nov-10-2022 Nov-03-2022	Apr-17-2023	N/A	For signature of Contract and kindly forward to accounting div. for preparation of CAF (CSIS 8-16-23)	
					MOOE	2,003,120.00	2,003,120.00	N/A			N/A	COA, ASFI & PCCI	N/A	Mar-16-2023	Mar-16-2023				For Bid Evaluation Report on April 13, 2023 Guard all
					MOOE	154,000.00	154,000.00	N/A			N/A	COA/POC/INGO /IAS	N/A	Jun-06-2022	Jun-06-2022	Jun-28-2022	Jul-13-2022		Change of Mode - reso forwarded to enduser
					MOOE	2,500,000.00	2,500,000.00	N/A			N/A	COA, ASFI & PCCI	Oct-20-2022	Nov-15-2022 Nov-03-2022	Nov-15-2022 Nov-03-2022				No bids submitted
					MOOE	5,352,119.85	5,352,119.85	N/A			N/A	COA, ASFI & PCCI	N/A	Oct-11-2022	Oct-11-2022	Nov-08-2022			Disqualified (Gendiesol)
3					MOOE	1,427,200.00	1,427,200.00	N/A	1,415,568.00	1,415,568.00	N/A	COA, ASFI & PCCI	Mar-02-2023(Re bid)	Feb-28-2023 Feb-07-2023 Nov-03-2022	Nov-03-2022	Mar-21-2023(Technical Eval) Mar-23-2023 (Tech/Financial Eval)	May-4-2023		Awaiting for NOA to signed by the Contractor
					MOOE	700,850.00	700,850.00	N/A	695,464.00	695,464.00	N/A	COA, ASFI & PCCI	N/A	Feb-28-2023 Feb-07-2023 Nov-03-2022	Nov-03-2022	Mar-21-2023(Technical Eval) Mar-23-2023 (Tech/Financial Eval)	May-4-2023		Awaiting for NOA to signed by the Contractor
3					MOOE	1,193,700.00	1,193,700.00	N/A	1,415,568.00	1,415,568.00	N/A	COA, ASFI & PCCI	N/A	Feb-28-2023 Feb-07-2023 Nov-03-2022	Nov-03-2022	Mar-21-2023(Technical Eval) Mar-23-2023 (Tech/Financial Eval)	May-4-2023		For preparation of Contract

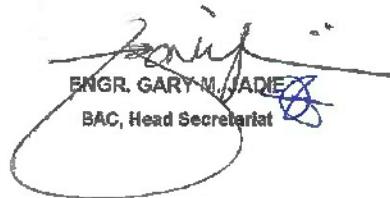
2021-03-031	<i>Procurement of Consultancy Services for the Appraisal of Land and Improvements including Crops and Trees for the Expansion of Roxas Airport</i>	ADMS DOTr	No	Consultancy Services	Sept-22-2022	Jan-27-2023 Oct-22-2022	N/A	Feb-28-2023 Feb-07-2023 Nov-03-2022	Nov-03-2022								
2021-03-031	<i>Procurement of Consultancy Services for the Appraisal of Land and Improvements including Crops and Trees for the Expansion of Sargeo Airport</i>	ADMS DOTr	No	Consultancy Services	Jan-19-2023	Jan-26-2023	N/A										
1-09-05-060	<i>Procurement of Survey Services for the Extension and Expansion of Roxas Airport</i>	ADMS DOTr	No	Consultancy Services	Oct-04-2022	Jan-28-2023 Oct-22-2022	Mar-02-2023(Re-bid)	Feb-28-2023 Feb-07-2023		Mar-21-2023 Mar-23-2023							
1-08-05-06	<i>Supply, Delivery, Installation and Commissioning of Precision Air Condition Unit (PACU)</i>	MISD	No	PB	Nov-8-2022												
1-02-05-030	<i>Procurement of Consulting Services for CAAP Competency Framework</i>	Stratplan	No	Consultancy	Sept-29-2022	Jan-27-2023 Dec-16-2022	N/A	Feb-28-2023 Feb-07-2023 Dec-27-2022									
5-02-13-080	<i>Rehabilitation and Replacement of All Consumables Parts of two (2) Units INFORM 250 KVA UPS, SN 1402P0150001 and 1402P0150002 at Manila CNS/ATM Center</i>	ANS	No	DC		Jan-28-2023	N/A	Feb-7-2023	Feb-7-2023	Feb-09-2023	N/A	Feb-15-2023	Feb-18-2023				
1-06-05-060	<i>Supply and Delivery of Spare Parts for NEC DVCR/DME of Pangasinan Airport</i>	ANS	No	DC	Feb-02-2023	Feb-4-2023	N/A	Mar-02-2023	Mar-02-2023	Mar-08-2023	N/A	Mar-15-2023	Mar-20-2023				
1-06-04-080	<i>Supply and Delivery of Spare Parts for Indra DVCR/DME of Various Airports</i>	ANS	No	DC	Feb-02-2023	Feb-3-2023	N/A	Mar-02-2023	Mar-02-2023	Mar-07-2023	N/A	Mar-15-2023	Mar-20-2023				
1-03-05-040	<i>Preventive Maintenance of Two (2) Units Hydraulic (Passenger) Elevator at CAAP Admin Building</i>	ANS	No	DC	Jan-24-2023	Feb-3-2023	N/A	Mar-02-2023	Mar-02-2023	May-2-2023	N/A	May-8-2023	May-10-2023				
1-06-05-060	<i>Supply and Delivery of 3 units 8x6 ARFF Vehicles for various airports</i>	ADMS	No	PB		Mar-1-2023	Mar-13-2023	Apr-26-2023									
1-06-05-080	<i>Supply, Delivery and Installation of Workstation for ECit Equipment of AIS Operations at ATWC</i>	ANS	No	PB	Mar-16-2023	Mar-29-2023	Apr-13-2023	Apr-26-2023	May-02-2023 Apr-25-2023								

				MOOE	2,148,500.00	2,148,500.00	N/A			N/A	COA, ASFI & PCCI	N/A	Feb-28-2023 Feb-07-2023 Nov-03-2022	Nov-03-2022				<i>For reposting</i>
				MOOE	3,643,150.00	3,643,150.00	N/A			N/A	COA, ASFI & PCCI	N/A						<i>For Withdrawal of project (Docs return to enduser)</i>
				MOOE	9,187,920.00	9,187,920.00	N/A			N/A	COA, ASFI & PCCI	Mar-02-2023(Re-bid)	Feb-28-2023 Feb-07-2023		Mar-21-2023 Mar-23-2023			<i>For Post qual evaluation</i>
				MOOE	1,650,000.00	1,650,000.00	N/A			N/A	COA, ASFI & PCCI							<i>Completion of Requirements (updated CBA) by the end-user prior For posting</i>
				MOOE	5,000,000.00	5,000,000.00	N/A			N/A	COA, ASFI & PCCI	N/A	Feb-28-2023 Feb-07-2023 Dec-27-2022					<i>Failure of Bidding</i>
				MOOE	2,798,750.00	2,798,750.00	N/A	2,798,750.00	2,798,750.00	N/A	COA, ASFI & PCCI	N/A	Feb-7-2023	Feb-7-2023	Feb-09-2023	N/A		<i>Awarded</i>
				MOOE	5,551,116.98	5,551,116.98	N/A	5,551,116.98	5,551,116.98	N/A	COA, ASFI & PCCI	N/A	Mar-02-2023	Mar-02-2023	Mar-09-2023	N/A		<i>For signature of Contract / NTP by the enduser (May-17- 23)</i>
				MOOE	4,728,351.35	4,728,351.35	N/A	4,728,351.35	4,728,351.35	N/A	COA, ASFI & PCCI	N/A	Mar-02-2023	Mar-02-2023	Mar-07-2023	N/A		<i>Awarded</i>
				MOOE	288,000.00	288,000.00	N/A	280,000.00	280,000.00	N/A	COA, ASFI & PCCI	N/A	Mar-02-2023	Mar-02-2023	May-2-2023	N/A		<i>Awarded</i>
				MOOE	800,000,000.00	800,000,000.00	N/A			N/A	COA, ASFI & PCCI	Mar-13-2023	Apr-25-2023					<i>Postponed indefinitely</i>
				MOOE	2,000,000.00	2,000,000.00	N/A			N/A	COA, ASFI & PCCI	Apr-13-2023	Apr-25-2023	May-02-2023 Apr-25-2023				<i>No bids received (Failure of Bidding - return docs to enduser for mandatory review)</i>

				MOOE	20,000,000.00	20,000,000.00	N/A				N/A	COA, ASFI & PCCI						waiting for other requirements prior for posting
				MOOE	23,899,499.19	23,899,499.19	N/A				N/A	COA, ASFI & PCCI	Jun-29-2023 May-2-2023	Jul-11-2023 May-16-2023	Jul-11-2023 May-16-2023	May-23-2023		Pre bid Conference
				MOOE	4,847,088.00	4,847,088.00	N/A				N/A	COA, ASFI & PCCI	May-09-2023	May-23-2023	May-23-2023			Failure of Bidding
				MOOE	4,847,088.00	4,847,088.00	N/A				N/A	COA, ASFI & PCCI	May-09-2023	May-23-2023	May-23-2023			Failure of Bidding (Return to enduser for mandatory review)
				MOOE	39,084,673.92	39,084,673.92	N/A				N/A	COA, ASFI & PCCI	May-11-2023	Jun-6-2023 May-25-2023	Jun-6-2023 May-25-2023	Jun-13-2023		For post qual evaluation
				MOOE	37,795,692.66	37,795,692.66	N/A	36,500,000.00	36,500,000.00		N/A	COA, ASFI & PCCI	May-16-2023	May-30-2023	May-30-2023	Jun-06-2023	June-13-2023	Awarded
				MOOE	160,000.00	160,000.00	N/A	160,000.00	160,000.00		N/A	COA, ASFI & PCCI		May-9-2023	May-9-2023	May-16-2023		Awarded
				MOOE	25,000,000.00	25,000,000.00	N/A				N/A	COA, ASFI & PCCI	May-30-2023	June-27-2023	June-27-2023			Opening of Bids
				MOOE	1,301,475.00	1,301,475.00	N/A				N/A	COA, ASFI & PCCI						OPENING/RFPQ (RESO COM dated May 30, 2023)
				MOOE	34,746,379.92	34,746,379.92	N/A				N/A	COA, ASFI & PCCI						Awaiting for Reso-COM)

23-05-0461	Supply, Delivery Installation and Commissioning of Safety Oversight Management System for CAAP including Hardware and Software Components	Corplan	No	PB	May-30-2023 May-23-2023													
23-05-0461	Supply, Delivery, Testing and Training of Instrument Flight Procedure (IFP) Design Software	AANSOO	No	PB	June-08-2023													
23-05-0431	Supply and Delivery of Airfield Lighting System Spare Parts and Supplies for various airports	ANS	No	PB	June-13-2023	Jun-21-2023	June-29-2023	July-11-2023	July-11-2023									
23-05-0441	Purchase/Installation of Airfield Lighting System (REDL, RTHE, TEDL, WDL, FL) at Cayman Airport	ANS	No	PB	June-19-2023	June-22-2023	Jul-4-2023	July-18-2023	July-18-2023									
Total Alloted Budget of Procure																		
Total Contract Price of Procurement Actib																		
Total Savings (Total Alloted Budget - Total																		

Prepared By:


ENGR. GARY M. JODIE
 BAC, Head Secretariat

Recommended for Approval By:


CAPTAIN EDGARDO G. DIAZ
 BAC Chairman

				MOOE	112,500,000.00	112,500,000.00	N/A			N/A	COA, ASFI & PCCI						On Hold
				MOOE	14,000,000.00	14,000,000.00	N/A			N/A	COA, ASFI & PCCI						(Deferred/drop for the meantime ; clarification from ATS regarding on this project)
				MOOE	3,222,300.00	3,222,300.00	N/A			N/A	COA, ASFI & PCCI	June-28-2023	July-11-2023	July-11-2023			Pre Bid Conference
				MOOE	76,328,375.61	76,328,375.61	N/A			N/A	COA, ASFI & PCCI	Jul-4-2023	July-16-2023	July-18-2023			Pre Bid Conference
				Total Alloted Budget of Procurement Activities:			2,091,604,930.81										
				Total Contract Price of Procurement Activities Conducted:						222,766,689.28							
				Total Savings (Total Alloted Budget - Total Contract Price):			PHP 1,808,847,944.63										

y:

J. Diaz

DO G. DIAZ
man

Approved By:

(Signature)
CAPTAIN MANUEL ANTONIO L. TAMAYO
Director/General

