

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

Procurement Monitoring Report

Infrastructure (2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity												Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Remarks (Explaining changes from the APP)
						Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																										
	BASCO Airport Development Project CY 2021 (Extension of RWY 06 Including Strip Grade Correction and Slope Protection using Coconut Bio-Engineering)	ADMS-DOT	NO	FB	Sept-01-2021	Sept-15-2021	Sept-24-2021	Oct-11-2021	Oct-11-2021	Oct-26-2021	Nov-16-2021	Dec-01-2021	Dec-03-2021	Feb-15-2022	Feb-17-2022			CO	30,971,637.55		30,971,637.55	28,538,370.27		28,538,370.27	COA, ASFI & POC	For Project Implementation
	PAGADJAN Airport Development Project - Phase I (Construction of CTR Access Road, Strip Grade Correction and Construction of Perimeter Fence)	ADMS-DOT	NO	FB	Jun-21-2021	Jun-24-2021	Jul-02-2021	Jul-26-2021	Jul-26-2021	Aug-04-2021	Aug-20-2021	Oct-26-2021	Oct-26-2021	Dec-31-2021	Jan-25-2022			CO	174,086,859.05		174,086,859.05	113,155,171.39		113,155,171.39	COA, ASFI & POC	For Project Implementation
	CAJAYAN Airport Development Project (Expansion of Passenger Terminal Building)	ADMS-DOT	NO	FB	Jun-29-2021	Jun-30-2021	Jul-09-2021	Jul-23-2021	Jul-23-2021	Jul-29-2021	Sept-21-2021 Sept-01-2021		Nov-12-2021	Feb-24-2022	Feb-28-2022			CO	57,690,029.93		57,690,029.93	52,732,388.10		52,732,388.10	COA, ASFI & POC	For Project Implementation
	BICOL International Airport Development Project (landscaping works)	ADMS-DOT	NO	FB	Oct-11-2021	Oct-13-2021	Oct-20-2021	Nov-03-2021	Nov-03-2021	Nov-10-2021	Nov-22-2021 Nov-17-2021	Dec-06-2021	Dec-17-2021	Mar-14-2022	Mar-16-2022			CO	19,689,754.89		19,689,754.89	18,311,434.51		18,311,434.51	COA, ASFI & POC	For Project Implementation
	SANGLEY Airport Development Project-Phase II (Construction of 3-units Hangar, Construction of 2-units Pump Station, Sheet Piling Works, Site Development (Airside Strip), Reclamation Works and Open Drainage Canal)	ADMS-DOT	NO	FB	Sept-30-2021	Oct-13-2021	Oct-20-2021	Nov-12-2021	Nov-12-2021	Nov-22-2021	Dec-14-2021	Dec-29-2021	Jan-03-2022	Mar-14-2022	Mar-16-2022			CO	460,610,038.04		460,610,038.04	353,992,449.10		353,992,449.10	COA, ASFI & POC	For Project Implementation
	BASCO Airport Development of Project CY 2019 (Widening of Stopway, Expansion Apron, Runway and Taxiway Asphalt Overlay Including Strip Width Correction)	ADMS-DOT	NO	FB	Jul-26-2021	Oct-27-2021 Jul-28-2021	Nov-05-2021 Aug-04-2021	Nov-17-2021 Aug-19-2021	Nov-17-2021 Aug-19-2021	Nov-22-2021 Aug-24-2021	Dec-03-2021	Dec-16-2021	Jan-03-2022	Mar-11-2022	Mar-14-2022			CO	145,825,000.00		145,825,000.00	142,382,247.72		142,382,247.72	COA, ASFI & POC	For Project Implementation
	BUKIDNON Airport Development Project -Phase III (Passenger Terminal Building, Runway Strip, Runway Extension, 2-Units Pipe Conduit, Box Culvert and Runway Markings)	ADMS-DOT	NO	FB	Aug-24-2021	Sept-01-2021	Sept-08-2021	Oct-04-2021	Oct-04-2021	Oct-19-2021	Nov-22-2021 Nov-16-2021 Nov-10-2021 Nov-04-2021	Jan-26-2022	Jan-27-2022	Mar-22-2022	Mar-23-2022			CO	1,030,490,650.11		1,030,490,650.11	958,353,142.61		958,353,142.61	COA, ASFI & POC	For Project Implementation
	ORMOC Airport Development (Construction of Control Tower Building, Power House, Transformer Yard, Box Culvert and Strip Grade Correction)	ADMS-DOT	NO	FB	Nov-08-2021	Nov-24-2021	Dec-06-2021	Jan-05-2022	Jan-05-2022	Feb-04-2022	Feb-11-2022	Feb-20-2022	Feb-21-2022	Apr-11-2022	Apr-13-2022			CO	194,095,250.00		194,095,250.00	156,728,510.72		156,728,510.72	COA, ASFI & POC	For Project Implementation
	LAOAG International Airport Development Project C.Y. 2021	ADMS-DOT	NO	FB	Nov-16-2021	Nov-24-2021	Dec-06-2021	Jan-05-2022	Jan-05-2022	Feb-04-2022	Feb-11-2022	Feb-20-2022	Feb-24-2022	Apr-06-2022	Apr-08-2022			CO	126,080,000.00		126,080,000.00	91,473,591.38		91,473,591.38	COA, ASFI & POC	For Project Implementation
	GENERAL SANTOS Airport Development Project CY 2021 (Completion of Expansion and Rehabilitation of Existing Passenger Terminal Building and Construction of other Airport Facilities)	ADMS-DOT	NO	FB	Nov-16-2021	Nov-24-2021	Dec-06-2021	Dec-22-2021	Dec-22-2021	Jan-26-2022	Feb-04-2022	Feb-20-2022	Feb-21-2022	Mar-24-2022	Mar-25-2022			CO	96,100,840.00		96,100,840.00	91,254,747.35		91,254,747.35	COA, ASFI & POC	For Project Implementation
	Siargao Airport Development Project	ADMS-DOT	NO	FB	Dec-15-2021	Dec-23-2021	Jan-05-2022	Jan-19-2022	Jan-19-2022	Feb-04-2022	Feb-11-2022	Feb-20-2022	Feb-21-2022	Apr-04-2022	Apr-05-2022			CO	211,461,023.94		211,461,023.94	198,880,174.34		198,880,174.34	COA, ASFI & POC	For Project Implementation
	ZAMBOANGA International Airport Development Project C.Y. 2021 (Repair of Runway, Grading of Runway Strip & Rehabilitation of Passenger Terminal Building)	ADMS-DOT	NO	FB	Sept-06-2021	Sept-08-2021	Dec-22-2021 Sept-15-2021	Jan-06-2022 Sept-29-2021	Jan-06-2022 Sept-29-2021	Jan-21-2022 Oct-19-2021	Feb-04-2021	Feb-18-2022	Feb-21-2022	Apr-21-2022	May/5/2022			CO	230,164,511.72		230,164,511.72	214,772,469.69		214,772,469.69	COA, ASFI & POC	For Project Implementation
	Improvement of Passenger Terminal Building at DABAO International Airport (2022 project)	ADMS-DOT	NO	FB	Feb-17-2022	Feb-19-2022	Feb-28-2022	Mar-14-2022	Mar-14-2022	Mar-16-2022	Mar-18-2022	Mar-18-2022	Mar-19-2022	Apr-07-2022	May/5/10/2022			CO	47,819,531.64		47,819,531.64	46,981,074.34		46,981,074.34	COA, ASFI & POC	For Project Implementation

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendin g Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE			CO
COMPLETED PROCUREMENT ACTIVITIES																										
car no 2021-10-085	Repair and rehabilitation of GENERAL SANTOS Airport Terminal Building and Facilities/Rehabilitation of Selected Passenger Terminal Building's Comfort Rooms and Repair and Repainting of Airport Facilities and Structures	ADMS	NO	Emergency Procurement	Dec-03-2021	NA	NA	Feb-22-2022	Feb-22-2022	Mar-02-2022	Mar-7-2022	Mar-16-2022	Mar-22-2022	May/5/27/2022	Jun-13-2022			CO	5,545,829.11		5,545,829.11	5,538,176.06		5,538,176.06	COA, ASFI & POC	For Project Implementation
	LUBANG Airport Development Project	ADMS-DOIT	NO	PB	Sept-02-2020	Oct-27-2021 Nov-2-2020	Nov-03-2021 Feb-18-2021	Nov-19-2021 Mar-23-2021	Nov-19-2021 Mar-23-2021	Nov-26-2021 Mar-30-2021	Feb-04-2022	Feb-18-2022	Mar-22-2022	Jun-03-2022	Jun-06-2022			CO	16,707,218.61		16,707,218.61	16,698,888.38		16,698,888.38	COA, ASFI & POC	For Project Implementation
	Construction of New Passenger Terminal Building (Phase I) at OZAMIZ Airport (RE-BID)	ADMS-DOIT	NO	PB	Aug-24-2021	Oct-27-2021 Sept-08-2021	Nov-05-2021 Sept-15-2021	Nov-26-2021 Sept-29-2021	Nov-26-2021 Sept-29-2021	Feb-04-2022 Dec-03-2021 Oct-12-2021	Feb-11-2022	Feb-24-2022	Mar-22-2022	May/5/17/2022	May/5/17/2022			CO	222,023,953.37		222,023,953.37	210,172,299.79		210,172,299.79	COA, ASFI & POC	For Project Implementation
	Asphalt Overlay of Runway, Asphalt Overlay of Road Network and Runway Strip Embankment at CALBAYOG Airport (2022 PROJECT)	ADMS-DOIT	NO	PB	Feb-28-2022	Mar-03-2022	Mar-10-2022	Mar-22-2022	Mar-22-2022	Apr-05-2022	May/5/6/2022	May/5/16/2022	Jun-03-2022	Jun-10-2022	Jun-13-2022			CO	15,246,859.51		15,246,859.51	10,976,819.36		10,976,819.36	COA, ASFI & POC	For Project Implementation
	TACLOBAN Airport Development Project Construction of New Passenger Terminal Building (Phase II) <RE-BID>	ADMS-DOIT	NO	PB	Jun-23-2021	Jun-30-2022 Aug-19-2021 Jun-30-2021	Aug-27-2021 Jul-09-2021	Sept-24-2021 Jul-23-2021	Sept-24-2021 Jul-23-2021	Mar-16-2022 Oct-15-2021 Sept-06-2021	Mar-16-2022	Mar-21-2022	Mar-22-2022					CO	690,412,277.70		690,412,277.70	533,982,226.56		533,982,226.56	COA, ASFI & POC	For preparation of CAF and signature of contract (AD 8-31-2022)
	Improvement of Airport Facilities (Rehabilitation of PTB Fire Station Building & Control Tower) at Bussanga Airport (Re-bid)	ANS	No	PB	NA	Feb-08-2022	Feb-15-2022	Mar-01-2022	Mar-01-2022	Mar-03-2022	Mar-11-2022	Mar-16-2022	Mar-22-2022					CO	6,231,912.75		6,231,912.75	5,161,040.21		5,161,040.21	COA, ASFI & POC	Awaiting of Supplier to pick up the contract for notarial
	Procurement Consultancy Service for the Conduct of Detailed Engineering Design of the Expansion of Passenger Terminal Building (PTB) at Davao International Airport	ADMS-DOIT	No	PB	Feb-17-2022	Feb-19-2022	Feb-28-2022	Mar-04-2022	Mar-04-2022	Mar-23-2022	Mar-10-2022	Mar-24-2022	Mar-24-2022	Apr-04-2022	Apr-05-2022			CO	11,843,600.00		11,843,600.00	11,841,600.00		11,841,600.00	COA, ASFI & POC	For Project Implementation
Total Allotted Budget of Procurement Activities																			3,793,096,777.92			2,545,301,828.14				
Total Contract Price of Procurement Activities Conducted																										
Total Savings (Total Allotted Budget - Total Contract Price)																						1,247,794,948.78				
ON-GOING PROCUREMENT ACTIVITIES																										
	MAASIN Airport Development Project (Expansion of Runway & Runway Strip Grade Correction	ADMS-DOIT	NO	PB	Feb-18-2021	Feb-19-2021	Mar-04-2021	Mar-23-2021	Mar-23-2021	Apr-07-2021	May/5/14/2021	May/5/29/2021						CO	38,202,459.62		38,202,459.62	31,807,927.73		31,807,927.73	COA, ASFI & POC	Awaiting for Performance Bond [58]
	BALER Airport of Development Project- Phase II (Construction of Passenger Terminal Building (PTB))	ADMS-DOIT	NO	PB	Sept-21-2021	Sept-23-2021	Sept-30-2021	Oct-12-2021	Oct-12-2021	Oct-27-2021	Nov-03-2021	Nov-18-2021	Nov-19-2021					CO	154,382,304.03		154,382,304.03	145,651,592.33		145,651,592.33	COA, ASFI & POC	For Discussion [60]
	VRAC Airport Development Project (Re-blocking of Taxiway, Const. of CHB Perimeter Fence and Const. of Drainage System)	ADMS-DOIT	NO	PB	Dec-22-2020	Dec-28-2020	Jan-05-2021	Jan-18-2021	Jan-18-2021	Jan-25-2021	Mar-19-2021 Feb-23-2021							CO	48,810,977.57		48,810,977.57				COA, ASFI & POC	Awaiting for DQ Letter (LA TORRE)
	ANTIQUE Airport Development Project C.Y. 2021 (Widening of Runway, Runway Markings, Runway Shoulder Grade Correction, Provision of Stopway & RESA and Provision of Manhole & RCPC	ADMS-DOIT	NO	NP	Sept-06-2021	Feb-22-2022 Sept-08-2021	Mar-01-2022 Sept-15-2021	Mar-14-2022 Sept-29-2021 Mar-30, 2022 (Negot)	Mar-14-2022 Sept-29-2021 Mar-30, 2022 (Negot)	Mar-16-2022 Oct-11-2021 April 05, 2022	Apr-18-2022 (deferred) Nov-03-2021 Oct-25-2021							CO	95,721,536.06		95,721,536.06				COA, ASFI & POC	Schedule for Negotiated Procurement (Deferred)
	M'LANG Airport Development Project (Rehabilitation of Passenger Terminal Building, Construction of Power House, Vehicular Parking Area and Elevated Water Tank	ADMS-DOIT	NO	PB	Sept-30-2021	Feb-22-2022 Oct-13-2021	Mar-01-2022 Oct-20-2021	Mar-14-2022 Nov-12-2021	Mar-14-2022 Nov-12-2021	Mar-16-2022(DQ) Nov-22-2021	Apr-18-2022 Feb-04-2022	May/5/2022	May/5/19/2022	Dec-12-2022				CO	31,576,981.54		31,576,981.54	24,189,614.84		24,189,614.84	COA, ASFI & POC	Awaiting for pick up of Contract for Notary by the supplier [61]
	CATBALOGAN Airport Development Project CY 2021 (Construction of Control Tower Bldg, Admin Building Powerhouse, Transformer Yard and Side Development) RE-BID	ADMS-DOIT	NO	PB	Nov-08-2021	Feb-22-2022 Nov-24-2021	Mar-01-2022 Dec-06-2021	Mar-14-2022 Dec-22-2021	Mar-14-2022 Dec-22-2021	Mar-16-2022 Jun-26-2022 April 05, 2022	Apr-18-2022							CO	101,130,438.50		101,130,438.50				COA, ASFI & POC	Re-bidding

Infrastructure (2022)

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										Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																										
	Aphalt Overlay of Runway and Runway Markings for the Tacloban Airport Development Project	ADMS-DOTr	NO	PB	Nov-19-2021	Dec-01-2021	Dec-15-2021	Jan-06-2022	Jan-06-2022	Feb-04-2022	Mar-14-2022							CO	56,695,722.95		56,695,722.95				COA, ASRI & PCO	For presentation of post qual report
	Expansion of Passenger Terminal Building at Davao International Airport	ADMS-DOTr	NO	PB	May5/6/2022	Jun6/17/2022	Aug-30-2022	Oct-13-2022 Sept-22-2022	Oct-13-2022 Sept-22-2022	Nov-08-2022								CO	690,549,324.15		690,549,324.15				COA, ASRI & PCO	Failure of Bidding (DQ Grand Apex Const.) [62]
	Tandag Airport Development Project	ADMS-DOTr	NO	PB	Aug-30-2022	Sept-09-2022	Sept-20-2022	Oct-11-2022 Oct-04-2022	Oct-18-2022 Oct-11-2022 Oct-04-2022	Nov-8-2022								CO	259,744,009.64		259,744,009.64				COA, ASRI & PCO	Failure of Bidding [58]
1-06-04-010	Construction of Collection Building of CAAP Complex	ADMS	No	PB	Jun-14-2022	Jun-21-2022	Jun-28-2022	Aug-26-2022	Aug-26-2022	Sept-08-2022	Oct-06-2022	Oct-13-2022	Oct-17-2022					CO	6,961,769.69		6,961,769.69	6,529,999.99		6,529,999.99	COA, ASRI & PCO	For signature of contract by supplier, awaiting for pick up [63]
	Emergency Repair of Damaged Areas at Siquijor Airport due to Typhoon Odette	ADMS	No	NP	May5/4/2022	Nov-19-2022 May-10-2022	Aug-30-2022 May-17-2022	Dec-20-2022 Dec-13-2022 Nov-29-2022 Nov-08-2022 Oct-20-2022 Sept-15-2022 May-31-2022	Dec-20-2022 Dec-13-2022 Nov-29-2022 Nov-08-2022 Oct-20-2022 Sept-15-2022 May-31-2022	Dec-22-2022 Nov-15-2022								CO	6,351,219.64		6,351,219.64			N/A	COA, ASRI & PCO	For Post Qual Evaluation (Quicksilver Construction) [64]
	Improvement/Rehabilitation of 3rd Floor Admin Building	ADMS	No	PB	Jun-28-2022	Nov-04-2022 Sept-12-2022	Nov-10-2022 Sept-20-2022	Dec-20-2022 Dec-13-2022 Nov-22-2022 Oct-20-2022 Oct-11-2022 Oct-4-2022	Dec-20-2022 Dec-13-2022 Nov-22-2022 Oct-20-2022 Oct-11-2022 Oct-4-2022	Dec-22-2022								CO	21,112,793.09		21,112,793.09				COA, ASRI & PCO	For Post Qual Evaluation (Ferc Builders and Development) [65]
	Procurement of Cotabato Airport Development Project (Improvement of Landside Area and Airside Area)	ADMS	No	PB	Nov-15-2022 Sept-22-2022													CO	2,851,038.96		2,851,038.96				COA, ASRI & PCO	For posting [66]
	Improvement/Renovation of 4th Floor and Director General's Office	ADMS	No	PB	Sept-22-2022	Oct-07-2022	Oct-20-2022	Nov-15-2022 Nov-10-2022 Nov-03-2022	Nov-15-2022 Nov-10-2022 Nov-03-2022	Nov-17-2022								CO	7,488,745.78		7,488,745.78				COA, ASRI & PCO	For post qual evaluation (P&A Construction) [67]
Total Alloted Budget of Procurement Activities																		1,530,579,321.22								
Total Contract Price of Procurement Activities Conducted																					208,179,134.89					
Total Savings (Total Alloted Budget - Total Contract Price)																					1,322,400,186.33					

Emergency Repair of Damaged Areas at Siquijor Airport due to Typhoon Odette	ADMS	No	NP	May5/4/2022	Nov-19-2022 May-10-2022	Aug-30-2022 May-17-2022	Dec-20-2022 Dec-13-2022 Nov-29-2022 Nov-08-2022 Oct-20-2022 Sept-15-2022 May-31-2022	Dec-20-2022 Dec-13-2022 Nov-29-2022 Nov-08-2022 Oct-20-2022 Sept-15-2022 May-31-2022	Dec-22-2022 Nov-15-2022					
Improvement/Rehabilitation of 3rd Floor Admin Building	ADMS	No	PB	Jun-28-2022	Nov-04-2022 Sept-12-2022	Nov-10-2022 Sept-20-2022	Dec-20-2022 Dec-13-2022 Nov-22-2022 Oct-20-2022 Oct-11-2022 Oct-4-2022	Dec-20-2022 Dec-13-2022 Nov-22-2022 Oct-20-2022 Oct-11-2022 Oct-4-2022	Dec-22-2022					
Procurement of Cotabato Airport Development Project (Improvement of Landside Area and Airside Area)	ADMS	No	PB	Nov-15-2022 Sept-22-2022										
Improvement/Renovation of 4th Floor and Director General's Office	ADMS	No	PB	Sept-22-2022	Oct-07-2022	Oct-20-2022	Nov-15-2022 Nov-10-2022 Nov-03-2022	Nov-15-2022 Nov-10-2022 Nov-03-2022	Nov-17-2022					

Prepared by:

Engr. Leandro R. Varquez
Head BAC Secretariat

Recommended for Approval by:

Edgardo G. Diaz
Captain Edgardo G. Diaz
BAC Chairman

				CO	6,351,219.64		6,351,219.64			N/A	COA, ASFI & PCCI	For Post Qual Evaluation (Quicksilver Construction)
				CO	21,112,793.09		21,112,793.09				COA, ASFI & PCCI	For Post Qual Evaluation (Fero Builders and Development)
				CO	2,851,038.96		2,851,038.96				COA, ASFI & PCCI	For posting
				CO	7,488,745.78		7,488,745.78				COA, ASFI & PCCI	For post qual evaluation (FAA Construction)
Total				Alloted Budget of Procurement Activities				1,530,579,321.22				
Total Contract Price				Price of Procurement Activities Conducted				206,179,134.89				
Total Savings (Total Alloted Budget - Total Contract Price)								1,322,400,186.33				

Approved:

Captain Manuel Antonio L. Tamayo
Director General