

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

General Santos International Airport

Procurement Monitoring Report

Shopping and Small Value Procurement FOR Common Goods

April 2021 - June 2021

Code (PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Actual Procurement Activity												Winning Bidder/ Supplier	ABC (PhP)			Contract Cost			List of Invited Observers	Date of Receipt of Invitations					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post Qual	CCC Award Recommendation	Contract Signing (PO signing)	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post Qual		Delivery/ Completion Acceptance (if applicable)	
	Pack Lunch	Admin	SVP	N/A	N/A	N/A	N/A	24/03/2021	24/03/2021	N/A	24/03/2021	25/03/2021	N/A	30/04/2021	30/04/2021	R-TWO Foodies	10,750.00	10,750.00		10,750.00	10,750.00										
	Oil	ALPT	SVP	N/A	16/12/2021	N/A	N/A	22/12/2021	22/12/2021	N/A	23/12/2020	05/01/2021	N/A	19/04/2021	04/19&27/2021	Isulan ECT Construction & General Merchandise	198,200.00	198,200.00		38,160.00	38,160.00										
	Fuel	Supply	SVP	N/A	12/12/2021	N/A	N/A	16/12/2020	16/12/2020	N/A	18/12/2021	05/01/2021	N/A	18/03/2021	31/03/2021	Citifront Petron Service Station	662,100.00	662,100.00		2,881.78	2,881.78										
	other Supplies	ADMIN	SVP	N/A	N/A	N/A	N/A	08/03/2021	08/03/2021	N/A	08/03/2021	30/03/2021	N/A	10/05/2021	10/05/2021	Hard Rose Art House	9,250.00	9,250.00		8,900.00	8,900.00										
	Brake fluid and lube oil	Supply	SVP	N/A	02/12/2020	N/A	N/A	16/12/2020	16/12/2020	N/A	18/12/2020	05/01/2021	N/A	10/05/2021		Seamall Petron Service Station	662,100.00	662,100.00		2,480.00	2,480.00										
	Fuel & Oil	Supply	SVP	N/A	12/12/2021	N/A	N/A	16/12/2021	16/12/2021	N/A	18/12/2021	05/01/2021	N/A	19/05/2021		Isulan ECT Construction & General Merchandise	662,100.00	662,100.00		19,757.41	19,757.41										
	Fuel	Supply	SVP	N/A	12/12/2021	N/A	N/A	16/12/2020	16/12/2020	N/A	18/12/2020	05/01/2021	N/A	18/05/2021		Citifront Petron Service Station		-		11,823.57	11,823.57										
	exterior tire	CSIS	SVP	N/A	N/A	N/A	N/A	08/03/2021	08/03/2021	N/A	08/03/2021	30/03/2021	N/A	04/05/2021	04/05/2021	Silver Tire Traders, Inc.	8,000.00	8,000.00		6,800.00	6,800.00										
	fuel	ALPT	SVP	N/A	16/12/2021	N/A	N/A	22/12/2021	22/12/2021	N/A	22/12/2020	23/12/2021	N/A	12/05/2021	12/05/2021	Seamall Petron Service Station	160,000.00	160,000.00		143,800.00	143,800.00										
	printer inks & cartridges	CSIS	SVP	N/A	N/A	N/A	N/A	08/03/2021	08/03/2021	N/A	08/03/2021	08/04/2021	N/A	21/05/2021	21/05/2021	CJCC advanced Technologis Center	13,290.00	13,290.00		13,205.00	13,205.00										
	laminating machine	CSIS	SVP	N/A	N/A	N/A	N/A	13/04/2021	13/04/2021	N/A	13/04/2021	04/05/2021	N/A	17/05/2021	17/05/2021	Kristan Educational	4,500.00	4,500.00		3,890.00	3,890.00										
	Office/Computer Supplies	Supply	SVP	N/A	N/A	N/A	N/A	13/04/2021	13/04/2021	N/A	14/04/2021	04/05/2021	N/A	14/05/2021	14/05/2021	Kristan Educational Supply	38,845.00	38,845.00		19,569.50	19,569.50										
	face mask & face shield	Supply	SVP	N/A	N/A	N/A	N/A	29/04/2021	29/04/2021	N/A	29/04/2021	21/05/2021	N/A	09/06/2021	09/06/2021	Amesco Drug Corporation	22,750.00	22,750.00		8,425.00	8,425.00										
	Ribbon Cartridge	accounting	SVP	N/A	N/A	N/A	N/A	20/04/2021	20/04/2021	N/A	21/04/2021	21/05/2021	N/A	10/06/2021	10/06/2021	Columbia Computer Center Inc.	11,820.00	11,820.00		1,760.00	1,760.00										
	water	Supply	SVP	N/A	18/12/2021	N/A	N/A	22/12/2021	22/12/2021	N/A	23/12/2021	23/12/2020	N/A	25/05/2021	31/05/2021	Bona-Vida Water Refilling Station	180,000.00	180,000.00		9,660.00	9,660.00										
	Gasoline	Supply	SVP	N/A	12/12/2021	N/A	N/A	16/12/2020	16/12/2020	N/A	18/12/2020	05/01/2021	N/A	07/05/2021	31/05/2022	Citifront Petron Service Station		-		2,792.77	2,792.77										
	Traffic cone	CSIS	SVP	N/A	N/A	N/A	N/A	12/05/2021	12/05/2021	N/A	12/05/2021	27/05/2021	N/A	02/06/2021	02/06/2021	Southern Union Hardware Corporation	10,444.00	10,444.00		5,200.00	5,200.00										
	Fuel	Supply	SVP	N/A	12/12/2021	N/A	N/A	16/12/2021	16/12/2021	N/A	18/12/2020	05/01/2021	N/A	27/05/2021	05/1-31/2021	Isulan ECT Construction & General Merchandise	321,282.40	321,282.40		44,133.09	44,133.09										
	kitchen utensils	Supply	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10/06/2021	10/06/2021	Mandaue Foam Industries KCC Mall Of Gensan	6,000.00	6,000.00		5,888.50	5,888.50										

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	Alcohol Supplies	Supply	SVP	N/A	08/05/2021	N/A	N/A	12/05/2021	12/05/2021	N/A	12/05/2021	27/05/2021	N/A	16/06/2021	16/06/2021	Econokleen Industrial Trading	102,000.00	102,000.00		78,750.00	78,750.00									
	Arrival & Departure strips	Supply	SVP	N/A	N/A	N/A	12/05/2021	12/05/2021	N/A	12/05/2021	27/05/2021	N/A	22/06/2021	22/06/2021	Wilmond Printing Press	16,800.00	16,800.00		16,800.00	16,800.00										
	leave & Actg. ledger	Supply	SVP	N/A	N/A	N/A	12/05/2021	12/05/2021	N/A	12/05/2021	27/05/2021	N/A	22/06/2021	22/06/2021	Wilmond Printing Press	19,800.00	19,800.00		17,617.50	17,617.50										
	Janitorial Supplies	Admin	SVP	N/A	24/04/2021	N/A	N/A	29/04/2021	29/04/2021	N/A	29/04/2021	04/06/2021	N/A	19/06/2021	19/06/2021	SN Widereach Marketing Inc.	126,526.75	126,526.75		30,707.00	30,707.00									
	Janitorial Supplies	Admin	SVP	N/A	24/04/2021	N/A	N/A	29/04/2021	29/04/2021	N/A	29/04/2021	04/06/2021	N/A	16/06/2021	16/06/2021	Econokleen Industrial Trading	126,526.75	126,526.75		76,065.00	76,065.00									
	Printer	ATS/Safety/CC/Procurement	SVP	N/A	N/A	N/A	04/05/2021	04/05/2021	N/A	05/05/2021	18/05/2021	N/A	15/06/2021	15/06/2021	Ultrium Corporation	41,080.00	41,080.00		38,780.00	38,780.00										
	Ink for printer	Budget	SVP	N/A	N/A	N/A	09/06/2021	09/06/2021	N/A	09/06/2021	10/06/2021	N/A	10/06/2021	10/06/2021	CJCC advanced Technologis Center	17,028.00	17,028.00		16,380.00	16,380.00										
	janitorial Supplies	Admin	SVP	N/A	N/A	N/A	12/05/2021	12/05/2021	N/A	12/05/2021	14/06/2021	N/A	24/06/2021	24/06/2021	SN Widereach Marketing Inc.	102,305.00	102,305.00		9,750.00	9,750.00										
	office supplies	Admin	SVP	N/A	23/05/2021	N/A	N/A	01/06/2021	01/06/2021	N/A	01/06/2021	29/06/2021	N/A			Kristan Educational Supply	172,152.00	172,152.00		121,675.15	121,675.15									
	Paper Cups	Admin	SVP	N/A	N/A	N/A	01/06/2021	01/06/2021	N/A	01/06/2021	29/06/2021	N/A			KCC Mall of Gensan	16,200.00	16,200.00		15,534.00	15,534.00										
	Masonry Materials	Admin	SVP	N/A	N/A	N/A	01/06/2021	01/06/2021	N/A	01/06/2021		N/A			Dadiangas Glass & Construction Depot	7,146.00	7,146.00		5,757.00	5,757.00										
	office supplies	Supply	SVP	N/A	N/A	N/A	23/06/2021	23/06/2021	N/A	23/06/2021	30/06/2021	N/A			Kristan Educational Supply	40,056.00	40,056.00		36,964.35	36,964.35										
	Vinyl Tiles	COA	SVP	N/A	N/A	N/A	09/06/2021	09/06/2021	N/A	09/06/2021	30/06/2021	N/A			Allhome Corporation	13,880.00	13,880.00		7,458.00	7,458.00										
	Electric Stand Fan	Admin	SVP	N/A	N/A	N/A	23/06/2021	23/06/2021	N/A	23/06/2021	30/06/2021	N/A			Holy child Appliances	3,960.00	3,960.00		3,500.00	3,500.00										
	Janitorial Supplies	Admin	SVP	N/A	N/A	N/A			N/A		30/06/2021	N/A	30/06/2021		Kristan Educational Supply		-		28,083.00	28,083.00										
	fuel	AVA	SVP	n/a	n/a	N/A	04/04/2021	04/04/2021	N/A	05/04/2021	12/04/2021	N/A	21/04/2021		Ictus Premier Multipurpose Cooperative		-		4,900.00	4,900.00										
	lubricants	AVA	SVP	n/a	n/a	N/A	24/03/2021	24/03/2021	N/A	24/03/2021	12/04/2021	N/A	26/04/2021	26/04/2021	DG Gasoline Station				2,680.00	2,680.00										
	fuel & Oil	AVA	SVP	n/a	n/a	N/A	24/03/2021	24/03/2021	N/A	24/03/2021	12/04/2021	N/A	20/05/2021	20/05/2021	Ictus Premier Multipurpose Cooperative				5,772.00	5,772.00										
	office supplies	AVA	SVP	n/a	n/a	N/A			N/A		31/05/2021	N/A	11/06/2021		Little SM General Merchandise		-		13,795.00	13,795.00										
	office equipment	AVA	SVP	n/a	n/a	N/A	04/05/2021	04/05/2021	N/A	05/04/021	31/05/2021	N/A			MCM Villamor	11,000.00	11,000.00		10,440.00	10,440.00										

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	Office Supplies	AVA	SVP	n/a	n/a	N/A	N/A	04/05/2021	04/05/2021	N/A	05/05/2021	27/05/2021	N/A	23/06/2021	23/06/2021	Quick Easy Printshop	10,000.00	10,000.00		9,750.00	9,750.00											
	Ceiling Fan	AVA	SVP	n/a	n/a	N/A	N/A			N/A		31/05/2021	N/A		30/06/2021	Little SM General Merchandise		-		4,490.00	4,490.00											
Total Alloted Budget of Procurement Activities																	3,807,891.90															
Total Contract Price of Procurement Activities Conducted																				915,524.62												
Total Savings (Total Alloted Budget - Total Contract Price)																									2,892,367.28							

Prepared by:

RECA MAE M. ARMADA

Budget Assistant I

Recommended for Approval by:

CAROLYN P. PACALANG

Financial Analyst II

APPROVED:

JOEL G. GAVINA

Airport Manager II