CIVIL AVIATION AUTHORITY OF THE PHILIPPINES

Davao International Airport

Procurement Monitoring Report

Shopping and Small Value Procurement FOR Repair & Maintenance

April 2021 - June 2021

				Actual Procurement Activity													ABC (PhP)			Contract Cost										
Code (PAP	Procurement Program/Project	PMO/End User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post Qual	CCC Award Recommen- dation	Contract Signing (PO signing)	Notice to Proceed/ (NOA)	Delivery/ Completion	Inspection & Acceptance	Winning Bidder/Supplier	Total	MOOE	CO	Total	MOOE	CO (List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post Qual A	Delivery/ ompletion cceptance (if pplicable)	Remarks (Explaining changes from the APP)
	Maintenance and Servicing of ACU's at PBB and Terminal Operations Office - 1st Partial Billing	PTB Technical Services Unit	SVP	n/a	03/09/2021	n/a	n/a	3/15/2021	3/15/2021	n/a	3/15/2021	3/24/2020	n/a	05/04/2021	05/04/2021	Polar Paris Airconditioning, Refrigeration & Industrial Services	159,242.00	159,242.00		36,796.88	36,796.88									
	Operation/Monitoring and Maintenance of package Water Chiller for the month of April 2021	Electro- Mechanic al Unit	SVP	n/a	03/09/2021	n/a	n/a	3/15/2021	3/15/2021	n/a	3/15/2021	3/31/2021	n/a	4/1/2021 - 4/30/2021	4/30/2021	True-Temp Corporation	675,500.00	675,500.00		75,055.55	75,055.55									
	Servicing and Cleaning of Air Conditioning Units of various Offices and Facilities - 1st Partial Billing	ANS implemen ted project	SVP	n/a	3/30/2021	n/a	n/a	04/07/2021	04/07/2021	n/a	04/07/2021	4/15/2021	n/a	4/20- 27/2021	4/28/2021	FTPontillo Builders & Engineering Services	147,000.00	147,000.00		43,288.00	43,288.00									
	Maintenance Schedule of 1 unit-135kVA Power Generator at Cargo Terminal Building - 1st Partial Building	Electro- Mechanic al Unit	SVP	n/a	03/09/2021	n/a	n/a	3/29/2021	3/29/2021	n/a	3/29/2021	4/27/2021	04/08/2021	05/03/2021	5/16/2021	Alpine Industrial and Trading Services Corp.	126,000.00	126,000.00		41,833.33	41,833.33									
	Annual DTR System Maintenance of CAAP DIA DTR System - April 2021	HR	SVP	n/a	03/09/2021	n/a	n/a	04/12/2021	04/12/2021	n/a	04/12/2021	4/27/2021	n/a	4/29/2021	4/29/2021	Unicenter Communications	69,500.00	69,500.00		7,720.00	7,720.00									
	Servicing and Installation of Odometer of Service Vehicles	Motorpoo I	SVP	n/a	3/24/2021	n/a	n/a	4/14/2021	4/14/2021	n/a	4/14/2021	4/27/2021	n/a	05/04/2021	05/05/2021	RROB's Service Center	68,700.00	68,700.00		52,500.00	52,500.00									
	Repair of DIA Airconditioning, Chilled Water Pipeline	Electro- Mechanic al Unit	SVP	n/a	4/22/2021	n/a	n/a	4/27/2021	4/27/2021	n/a	4/27/2021	5/21/2021	n/a	06/11/2021	6/15/2021	LQM Refrigeration Aircondition Supply & Services	300,000.00	300,000.00		247,000.00	247,000.00									
	Maintenance Schedule of and Servicing of 25 AHU's of DIA- June 20221	Electro- Mechanic al Unit	SVP	n/a	03/09/2021	n/a	n/a	03/12/2021	03/12/2021	n/a	03/12/2021	4/20/2021	n/a	06/01/2021- 06/30/2021	6/30/2021	Polar Paris Airconditioning, Refrigeration & Industrial Services				82,125.00	82,125.00									
	Operation/Monitoring and Maintenance of package Water Chiller for the month of May 2021	Electro- Mechanic al Unit	SVP	n/a	03/09/2021	n/a	n/a	3/15/2021	3/15/2021	n/a	3/15/2021	3/31/2021	n/a	5/1/2021 - 5/31/2021	5/31/2021	True-Temp Corporation		-		75,055.55	75,055.55									
	Maintenance Schedule of and Servicing of 25 AHU's of DIA- May 2021	Electro- Mechanic al Unit	SVP	n/a	03/09/2021	n/a	n/a	03/12/2021	03/12/2021	n/a	03/12/2021	4/20/2021	n/a	5/1/2021 - 5/31/2021	5/31/2021	Polar Paris Airconditioning, Refrigeration & Industrial Services				82,125.00	82,125.00									
	Other Repairs & Maintenance: Installation of PVC Drainage Pipeline and Steel Grating along old apron drainage	Eng'g- Civil Works	SVP	n/a	n/a	n/a	n/a	5/26/2021	5/26/2021	n/a	5/26/2021	06/01/2021	n/a	06/02/2021	06/03/2021	New Orientstar Marketing	49,850.00	49,850.00		48,599.00	48,599.00									
	Maintenance and Servicing of ACU's at PBB and Terminal Operations Office - 2nd Partial Billing	PTB Technical Services Unit	SVP	n/a	03/09/2021	n/a	n/a	3/15/2021	3/15/2021	n/a	3/15/2021	3/24/2020	n/a	6/14/2021	6/14/2021	Polar Paris Airconditioning, Refrigeration & Industrial Services				39,250.00	39,250.00									
	Annual DTR System Maintenance of CAAP DIA DTR System - May 2021	HR	SVP	n/a	03/09/2021	n/a	n/a	04/12/2021	04/12/2021	n/a	04/12/2021	4/27/2021	n/a	5/28/2021	5/28/2021	Unicenter Communications				7,720.00	7,720.00									
	Payment of Vehicle Parts for Eurotractor YTO X1204 Ford Tractor	Motorpoo I	SVP	n/a	05/01/2021	n/a	n/a	5/20/2021	5/20/2021	n/a	5/20/2021	06/02/2021	n/a	06/08/2021	06/11/2021	Ford Tractor Philippines, Inc.	56,700.00	56,700.00		45,500.00	45,500.00									
	Preventive Maintenance of CAAP Vehicles	Motorpoo I	SVP	n/a	4/22/2021	n/a	n/a	05/04/2021	05/04/2021	n/a	05/04/2021	05/11/2021	n/a	5/18/2021 5/28/2021	5/20/2021 5/28/2021	Cool Last Auto Parts	296,640.00	296,640.00		212,120.00	212,120.00									

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&	bor on Wheel Alignment Repalcement Parts for SM 180 Mitsubishi L200	Motorpoo I	SVP	n/a	3/30/2021	n/a	n/a	05/10/2021	05/10/2021	n/a	05/10/2021	5/20/2021	n/a	5/26/2021	5/26/2021	RROB's Service Center	65,720.00	65,720.00		65,720.00	65,720.00									
Air	ervicing and Cleaning of Conditioning Units of rious Offices and Facilities 2nd Billing	ANS implemen ted project	SVP	n/a	3/30/2021	n/a	n/a	04/07/2021	04/07/2021	n/a	04/07/2021	4/15/2021	n/a	5/30/2021	5/30/2021	FTPontillo Builders & Engineering Services		-		37,441.60	37,441.60									
												Total Alloted	Budget of Pro	curement Acti	vities		2,014,852.00													
,	•	•	•	•	•		•	•		•	•	Total Contrac	t Price of Pro	curement Acti	vities Conducted	d	1,199,849.91													
	Total Savings (Total Alloted Budget - Total Contract Price)													815,002.09																

Prepared by:

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