

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES  
 Procurement Monitoring Report  
 DELTA Infrastructure (JANUARY-JUNE 2022)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation					WINNING BIDDERS	Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check			Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																	
	Contract agreement for the emergency procurement contractor common use self-service KIOSK at BICOL INTERNATIONAL AIRPORT	ADMS	NO	PB	N/A	N/A	N/A	N/A	N/A	N/A	Dec-12-2021	Dec-16-2021	Dec-16-2021	Feb-03-2022	Feb-14-2022				12,020,072.76	12,020,072.76	N/A	12,015,083.91	12,015,083.91	N/A	COA, ASFI & PCCI	N/A	N/A	N/A	N/A	Dec-12-2021		PHILCOX (PHILIPPINES) INC.	for Implementation as of Feb 14, 2022
car no 2021-10-085	Repair and rehabilitation of GENERAL SANTOS Airport Terminal Building and Facilities/Rehabilitation of Selected Passenger Terminal Building's Comfort Rooms and Repair and Repainting of Airport Facilities and Structures	ADMS	NO	Emergency Procurement	Dec-03-2021	N/A	N/A	Feb-22-2022	Feb-22-2022	Mar-02-2022	Mar-7-2022	Mar-16-2022	Mar-22-2022	May-27-2022	Jun-20-2022				5,545,829.11	5,545,829.11	N/A	5,539,176.06	5,539,176.06	N/A	COA, ASFI & PCCI	N/A	Feb-22-2022	Feb-22-2022	Mar-02-2022	Mar-7-2022		RS LORENZO CONSTRUCTION	For implementation as of June 22, 2022
<b>Total Alloted Budget of Procurement Activities</b>																		17,565,901.87															
<b>Total Contract Price of Procurement Activities Conducted</b>																					17,554,259.97												
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																					11,641.90												

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																
	Repair and Restoration of Passenger Terminal Building (Domestic & International), ARFF Shed and Admin Building at Kalibo International Airport	ADMS	NO	PB															18,935,070.53	18,935,070.53	N/A	18,935,070.53	18,935,070.53	N/A	COA, ASFI & PCCI							Bac Sec office (For Processing)
<b>Total Alloted Budget of Procurement Activities</b>																		18,935,070.53														
<b>Total Contract Price of Procurement Activities Conducted</b>																					18,935,070.53											
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																					0.00											

Prepared by:

Engr. Leandro R. Varquez  
 Overall Head, BAC Secretariat

Recommended for Approval by:

Lt Col Valentino A Dionela AFP (Ret)  
 BAC Chairperson

APPROVED:

CAPTAIN JIM C. SYDIONGCO  
 Head of Procuring Entity