

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY 2020 REVISED CORPORATE OPERATING BUDGET (BY EXPENSES)
(In thousand Pesos)

P.P.A	PURPOSE	Account Code	FY 2020 Budget
A.	PERSONNEL SERVICES		
	Salaries	5 01 01 010	1,664,525
	PERA	5 01 02 010	79,995
	Representation Allowance	5 01 02 020	8,640
	Transportation Allowance	5 01 02 030	8,133
	Clothing Allowance	5 01 02 040	17,802
	Subsistence Allowance	5 01 02 050	294
	Laundry Allowance	5 01 02 060	31
	Honoraria (BAC)	5 01 02 100	1,600
	Hazard Pay (Medical Workers)	5 01 02 110	64,494
	Flying Pay	5 01 02 110	59,470
	Night Differential	5 01 02 130	36,250
	Overtime Pay	5 01 02 130	118,204
	Mid-Year Bonus	5 01 02 140	113,454
	Year-End Bonus (13th Month Pay)	5 01 02 140	129,777
	Cash Gift	5 01 02 150	15,696
	Productivity Enhancement Incentive	5 01 02 990	14,073
	Loyalty Pay	5 01 02 990	828
	Retirement & Life Insurance Premium	5 01 03 010	196,371
	Pag-Ibig Contributions	5 01 03 020	4,037
	Philhealth Contributions	5 01 03 030	20,644
	Employees Comp. Insurance Premium	5 01 03 040	3,991
	Terminal Leave Benefits	5 01 04 030	156,443
	Total, Personnel Services		2,714,753
B.	MAINTENANCE AND OTHER OPERATING EXPENSES		
	Traveling Expenses-Local	5 02 01 010	30,000
	Traveling Expenses-Foreign	5 02 01 020	3,000
	Training Expenses- Local	5 02 02 010	8,000
	Training Expenses- Foreign	5 02 02 010	1,200
	Office Supplies Expense	5 02 03 010	15,000
	Accountable Form Expense	5 02 03 020	9,500
	Drugs and Medicines	5 02 03 070	3,263
	Medical Dental Supplies	5 02 03 080	70,143
	Gasoline, Oil and Lubricants Expense	5 02 03 090	40,000
	Semi-Expendable Machinery & Equipment Expenses	5 02 03 210	2,000
	Semi-Expendable Furniture, Fixtures & Books Expenses	5 02 03 220	1,000
	Other Supplies Expense	5 02 03 990	150,000
	Water Expense	5 02 04 010	25,791
	Electricity Expense	5 02 04 020	381,369
	Postage and Deliveries	5 02 05 010	2,000
	Telephone Expense-Landline	5 02 05 020	5,000

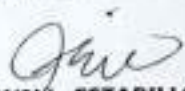
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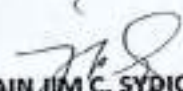
Emerson S. Pagkaliwangan 09/17/2020
EMERSON S. PAGKALIWANGAN
Division Chief III, Central Records
and Archives Division

P.P.A	PURPOSE	Account Code	FY 2020 Budget
	Telephone Expense-Mobile	5 02 05 020	5,000
	Internet Expense	5 02 05 030	13,200
	Cable, Radio and Telegraph Expenses	5 02 05 040	44,020
	Confidential/Intelligence Expenses	5 02 10 020	15,000
	Extraordinary Expenses	5 02 10 030	288
	Miscellaneous Expenses	5 02 10 030	288
	Legal Service/Fees	5 02 11 010	2,000
	Auditing Services	5 02 11 020	45,246
	Consultancy Services	5 02 11 030	100,000
	Other Professional Services	5 02 11 990	183,835
	Janitorial Services	5 02 12 020	220,000
	Security Services	5 02 12 030	300,083
	Other General Services	5 02 12 990	411,564
	Repair and Maintenance	5 02 13 020- 990	350,459
	Taxes, Duties and Other Fees	5 02 15 010	3,000
	Fidelity Bond	5 02 15 020	1,000
	Insurance Premium	5 02 15 030	108,580
	Income Tax Expenses	5 02 15 040	518,365
	Advertising Expense	5 02 99 010	100
	Printing & Publication Expenses	5 02 99 020	2,000
	Representation Expenses	5 02 99 030	36,948
	Transportation and Delivery Expenses	5 02 99 040	5,000
	Rents	5 02 99 050	100,000
	Membership Dues and Contributions	5 02 99 060	2,500
	Subscription Expenses	5 02 99 070	4,000
	Donation	5 02 99 080	10
	Other MOOE	5 02 99 990	68,725
	Bank Charges	5 03 01 040	100
	Other Financial Charges	5 03 01 990	35,940
	Total, Maintenance and Other Operating Expense		3,324,517
C.	CAPITAL OUTLAY		
	Information Technology/Equipment/Machineries/ Furnitures/Others		798,024
	Infrastructure Projects		495,462
	Total, Capital Outlay		1,293,485
	GRAND TOTAL		7,332,756

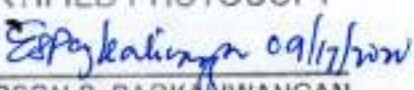
RECOMMENDING APPROVAL:

APPROVED BY:


BGEN JOHN L. ESTABILLO AFP (RET)
 OIC, Deputy Director General for Administration


CAPTAIN JIM C. SYDIONGCO
 Director General

CIVIL AVIATION AUTHORITY
 OF THE PHILIPPINES
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EMERSON S. PAGKADIWANGAN
 Division Chief III, Central Records
 and Archives Division

DEPARTMENT OF TRANSPORTATION
 CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/
				Ads/Post of Bids	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
A. TRAVELING EXPENSES												
0001	Local Travel	H.O/A.C						COB	30,000,000	30,000,000		
0002	Foreign Travel	Head Office						COB	3,000,000	3,000,000		
Total Traveling Expenses									33,000,000	33,000,000	-	
B. TRAINING EXPENSES												
0003	Local Training	H.O/A.C						COB	8,000,000	8,000,000		
0004	Foreign Training	H.O/A.C						COB	1,200,000	1,200,000		
Total Training Expenses									9,200,000	9,200,000	-	
C. SUPPLIES AND MATERIALS												
0005	Office Supplies	H.O/A.C	PN/NP/S/SVP/DC					COB	15,000,000	15,000,000		
0006	Accountable Form Expense	H.O/A.C	PN/NP/S/SVP/DC					COB	9,500,000	9,500,000		
0007	Drugs/Medicine/Medical Supplies	H.O/A.C	PN/NP/S/SVP/DC					COB	73,406,000	73,406,000		
0008	Semi-Expandable Machinery and Equipment Expenses	H.O/A.C	PN/NP/S/SVP/DC					COB	2,000,000	2,000,000		
0009	Semi-Expandable Furniture, Fixtures and Books Expenses	H.O/A.C	PN/NP/S/SVP/DC					COB	1,000,000	1,000,000		
0010	Other Supplies-Janitorial/Electrical/Maintenance/Others /Spareparts etc.	H.O/A.C	PN/NP/S/SVP/DC					COB	150,000,000	150,000,000		
0011	Gasoline/ Diesel Oil and Lubricants	H.O/A.C	PN/NP/S/SVP/DC					COB	40,000,000	40,000,000		
Total Supplies and Materials									290,906,000	290,906,000	-	
D. UTILITIES EXPENSES												
0012	Water	H.O/A.C						COB	25,791,000	25,791,000		
0013	Electricity	H.O/A.C						COB	381,369,000	381,369,000		
Total Utilities Expenses									407,160,000	407,160,000	-	
E. COMMUNICATION EXPENSES												
0014	Postage and Deliveries	H.O/A.C						COB	2,000,000	2,000,000		
0015	Telephone -Landline	H.O/A.C						COB	5,000,000	5,000,000		
0016	Telephone -Mobile	H.O/A.C						COB	5,000,000	5,000,000		
0017	Internet	H.O/A.C						COB	13,200,000	13,200,000		
0018	Cable, Radio and Telegraph	H.O/A.C						COB	44,020,493	44,020,493		
Total Communication Expenses									69,220,493	69,220,493	-	
F. CONFIDENTIAL, INTELLIGENCE & EXTRAORDINARY EXPENSES												
0019	Confidential/Intelligence	Head Office						COB	15,000,000	15,000,000		
0020	Extraordinary/Miscellaneous	Head Office						COB	576,000	576,000		
Total Confidential, Intel. & Extraordinary Expenses									15,576,000	15,576,000	-	

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Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
G.	PROFESSIONAL SERVICES											
0021	Legal Service/Fees	Head Office					COB	2,000,000	2,000,000			
0022	Auditing Services	H.O/A.C					COB	45,246,000	45,246,000			
0023	Consultancy Services	Head Office					COB	100,000,000	100,000,000			
0024	Other Professional Services:											
0025	ICAO Flight Procedure Program	ATS					COB	1,040,000	1,040,000			
0026	EAD Subscription	ATS					COB	6,000,000	6,000,000			
0027	Auto CAD Program Subscription Renewal	ATS					COB	135,000	135,000			
0028	Magnetic Variation	ATS					COB	100,000	100,000			
0029	Institutional Contract for the Outsourcing of Technical Manpower	H.O/A.C					COB	175,000,000	175,000,000			
0030	Annual Medical	AFS					COB	1,200,000	1,200,000			
0031	Canine Grooming and Medical Treatment	Area 12- Surigao					COB	360,000	360,000			
	Total Professional Services							331,081,000	331,081,000			
H.	GENERAL SERVICES											
0032	Janitorial Services	H.O/A.C					COB	220,000,000	220,000,000			
0033	Security Services	H.O/A.C					COB	300,083,274	300,083,274			
0034	Other General Services	H.O/A.C					COB	411,563,727	411,563,727			
	Total General Services							931,647,001	931,647,001			
I.	TAXES, INSURANCE PREMIUMS & OTHER FEES											
0035	Taxes, Duties and Other Fees	H.O/A.C					COB	3,000,000	3,000,000			
0036	Fidelity Bond	H.O/A.C					COB	1,000,000	1,000,000			
0037	Insurance Premium	H.O/A.C					COB	108,580,000	108,580,000			
0038	Income Tax Expenses	Head Office					COB	518,365,000	518,365,000			
	Total Taxes, Insurance & Other Fees							630,945,000	630,945,000			
J.	OTHER MOOE											
0039	Advertising Expense	H.O/A.C					COB	100,000	100,000			
0040	Printing & Publication Expenses	H.O/A.C					COB	2,000,000	2,000,000			
0041	Representation Expenses	H.O/A.C					COB	36,948,000	36,948,000			
0042	Transportation and Delivery Expenses	H.O/A.C					COB	5,000,000	5,000,000			
0043	Rents	H.O/A.C					COB	100,000,000	100,000,000			
0044	Membership Dues and Contributions	Head Office					COB	2,500,000	2,500,000			
0045	Subscription Expenses	H.O/A.C					COB	4,000,000	4,000,000			
0046	Donation	H.O/A.C					COB	10,000	10,000			
0047	Other MOOE	H.O/A.C					COB	68,725,000	68,725,000			
0048	Bank Charges	H.O/A.C					COB	100,000	100,000			
0049	Other Financial Charges	Head Office					COB	35,939,820	35,939,820			
	Total Other MOOE							255,322,820	255,322,820			

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 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMD/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advs/Post at 15/10	July/Open at 15/10	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
K. REPAIRS AND MAINTENANCE												
Head Office												
0050	Emergency Repair of Various Fire Truck	ADMS	PB/SVP		January- December			COB	5,013,557	5,013,557		
0051	Annual Periodic Maintenance Service Various Fire Trucks	ADMS	PB/SVP		January- December			COB	5,234,468	5,234,468		
0052	Repair/Maintenance of 3 IVECO Magirus Firetrucks (Puerto Princesa)	ADMS	PB	Feb.	Feb.	March	April	COB	10,336,000	10,336,000		
0053	Repair & Maintenance of Photocopying Machines	ADMS	SVP		January- December			COB	150,000	150,000		
0054	Repainting of CAAP Annex Building	ADMS	SVP		January- December			COB	191,495	191,495		
0055	Repairs/Maintenance of Various Airconditioning units at CAAP	AFS	SVP		January- December			COB	300,000	300,000		
0056	Repainting and water proofing of FSIS Bldg.	AFS	SVP	March	March	April	April	COB	200,000	200,000		
0057	Repair/Maintenance of Various photocopying machine	AFS	SVP		January- December			COB	255,000	255,000		
0058	Repair and maintenance of Biometric machine	AFS	SVP		January- December			COB	84,000	84,000		
0059	Repair and maintenance of Hyundai Elevator	AFS	SVP/DC		January- December			COB	450,000	450,000		
0060	Repair/maintenance of various Motor vehicles at Central Office	AFS	PB/SVP		January- December			COB	1,500,000	1,500,000		
0061	Carpet Cleaning/shampooing	AFS	SVP		January- December			COB	50,000	50,000		
0062	Disinfection of Various Buildings at CAAP Central Office	AFS - BGMS	SVP/MP/DC	Sept.	Sept.	Oct.	Oct.	COB	250,000	250,000		
0063	Rehabilitation of Comfort Room at CAAP Main Office	AFS - BGMS	SVP	Aug.	Sept.	Sept.	Oct.	COB	900,000	900,000		
0064	Rehabilitation of Media Office	AFS - BGMS	SVP	Aug.	Sept.	Sept.	Oct.	COB	200,000	200,000		
0065	Rehabilitation of damaged GI pipes frames of perimeter fence at receiver station and other works @ Tagaytay	ANS	PB/SVP	July	July	Sept.	Sept.	COB	1,482,300	1,482,300		
0066	Improvement/Rehabilitation of existing Perimeter fence of ANF Facilities & other works @ Tagaytay	ANS	PB/SVP/DC	July	July	Sept.	Sept.	COB	1,566,700	1,566,700		
0067	Preventive Maintenance and servicing of 3 units YORK Air-Cooled Chiller (Model YVAA0178CAF40) air cooling	ANS	SVP/DC		January- December			COB	648,000	648,000		
0068	Provision of Alternate Power Supply Connection for ILS of Runway 06-24 at NAIA	ANS	PB/MP	June	June	July	July	COB	3,923,239	3,923,239		
0069	Supply, Delivery and Installation of Counterweight Solid Guide Shoe for Elevator at Manila Control Tower	ANS	SVP	June	June	July	July	COB	44,800	44,800		
0070	Troubleshooting and Repair of GAHU2 VFD at Manila ATM	ANS	SVP	June	June	July	July	COB	85,120	85,120		
0071	Calibration of Various Test and Measuring Instruments at ANTC	ANS	PB	June	June	July	July	COB	1,826,720	1,826,720		
0072	Supply and Delivery of RTIL Inner Box, 35-mtrs. Special Flash Cable 6-wires, and Lamp FT34HP at Tacloban	ANS	SVP	June	June	July	July	COB	689,900	689,900		
0073	Supply and Delivery of Spare Parts for RHODE & SCHWARZ Tower Communications Equipment at Laguindingan	ANS	PB/DC	June	June	July	July	COB	1,523,471	1,523,471		
0074	Supply, Delivery and Installation of Generator AVR "NEWAGE" Model SX460 for Perkins DEGS at Jolo	ANS	SVP	June	June	July	July	COB	164,000	164,000		
0075	Supply and Delivery of High Temperature Grease at Manila CNS	ANS	SVP	June	June	July	July	COB	81,600	81,600		
0076	Supply, Delivery and Installation of Batteries for the UPS at Aparri Radar Facility	ANS	SVP	June	June	July	July	COB	310,000	310,000		
0077	Supply and Delivery of six (6) pcs Green Filter Lens for Elevated Threshold FAE-1-200 at Roxas	ANS	SVP	June	June	July	July	COB	59,400	59,400		

CIVIL AVIATION AUTHORITY OF THE PHILIPPINE CERTIFIED PHOTO

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 Division Chief III, Central and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Advs/Post of IB/RFI	Inv./Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0078	Repairs/Maintenance of Elevator at CNS/ATM	ANS	SVP	June	June	July	July	COB	150,000	150,000		
0079	Repairs/Maintenance of Elevator at Manila Control Tower	ANS	SVP	June	June	July	July	COB	150,000	150,000		
0080	Repair of Photocopying Machine and Accessories	CSIS	SVP	January- December				COB	72,000	72,000		
0081	Repair of Radio Equipment	CSIS	SVP	January- December				COB	300,000	300,000		
0082	Repair /Maintenance of Office Equipment	ODG - AAIB	SVP	Feb.	Feb.	March	March	COB	100,000	100,000		
0083	Repair /Maintenance of Office Equipment	ODG - AANSOO	SVP	March	March	April	April	COB	93,342	93,342		
0084	Repair /Maintenance of Comport Room	ODG - CATC	SVP	March	March	April	April	COB	100,000	100,000		
0085	Repair/ Maintenance of Photocopying Machine	ODG - CATC	PR/SVP	March	March	April	April	COB	50,000	50,000		
0086	Repair/ Maintenance of Airconditioning Units	ODG - CATC	PR/SVP	January- December				COB	1,500,000	1,500,000		
0087	Periodic Calibration (Nav and DME Test Instrument)	ODG - FICG	PR/SVP	April	April	May	May	COB	168,000	168,000		
0088	Repair/ Maintenance of Flight Inspection Aircraft Cessna U206 RP 178	ODG - FICG	SVP	January- December				COB	479,320	479,320		
0089	Preventive Maintenance CCTV Head Office	ODG - MIS	PR/SVP/NP/DC	January- December				COB	2,000,000	2,000,000		
0090	Preventive Maintenance CCTV Airports	ODG - MIS	PR/SVP/NP/DC	January- December				COB	1,000,000	1,000,000		
0091	Repair/ Maintenance of IT Equipment	ODG - MIS	PR/SVP	January- December				COB	925,000	925,000		
0092	Repair of Copier	ODG - MIS	SVP	January- December				COB	50,000	50,000		
0093	Repair/ Maintenance of Airconditioning Units	ODG - SSP	SVP	January- December				COB	4,200	4,200		
0094	Repair/ Maintenance of Office Furnitures	ODG - SSP	SVP	January- December				COB	42,000	42,000		
0095	Repairs/ Maintenance of various Office Equipment	FSIS	SVP	January- December				COB	346,000	346,000		
0096	Repair/Maintenance of Medical Equipment	FSIS	SVP	January- December				COB	187,000	187,000		
0097	Repair/ Maintenance of Furniture and Fixtures	FSIS	SVP	January- December				COB	7,500	7,500		
0098	Other Repairs & Maintenance	Various	PR/SVP/NP/DC	January- December				COB	96,970,781	96,970,781		
Sub-total Head Office									142,214,913	142,214,913		
Area 1												
0099	Vegetation Control	Area 1 - Baguio	SVP	Sept.	Sept.	Oct.	Oct.	COB	500,000	500,000		
0100	Repair/Repainting of Rwy Markers/Markings	Area 1 - Baguio	SVP	March	April	May	May	COB	750,000	750,000		
0101	Repainting of Mural	Area 1 - Baguio	SVP/S	January-December				COB	80,000	80,000		
0102	Soil Treatment for Bldgs (anti-termite)	Area 1 - Baguio	SVP/S	January-December				COB	150,000	150,000		
0103	PM-Service Vehicle	Area 1 - Baguio	SVP/S	January-December				COB	25,000	25,000		
0104	Vegetation Control	Area 1 - Laoag	SVP	March	March	April	April	COB	1,000,000	1,000,000		
0105	Landscape & Beautification	Area 1 - Laoag	SVP	March	March	April	April	COB	700,000	700,000		
0106	Provision of Plant Nursery	Area 1 - Laoag	SVP	Sept.	Sept.	Oct.	Oct.	COB	200,000	200,000		
0107	Repair/Repainting of Rwy Markers/Markings	Area 1 - Laoag	PR/SVP	May	May	June	June	COB	1,800,000	1,800,000		
0108	Provision of Traffic Signages/Markings (Landside)	Area 1 - Laoag	SVP	March	March	April	April	COB	200,000	200,000		
0109	Rehabilitation of various Facilities Water System	Area 1 - Laoag	SVP/S	January-December				COB	800,000	800,000		
0110	PM-Bldgs & Other Structures Repair and Improvement of Old Admin. Building including Finance Office	Area 1 - Laoag	PR/SVP	May	May	June	June	COB	2,500,000	2,500,000		
0111	Improvement of Maintenance Quarters	Area 1 - Laoag	SVP	June	June	July	July	COB	500,000	500,000		
0112	Rehabilitation of Restrooms	Area 1 - Laoag	SVP	April	April	May	May	COB	500,000	500,000		
0113	Soil Treatment for Bldgs (anti-termite)	Area 1 - Laoag	PR/SVP	March	April	May	May	COB	1,000,000	1,000,000		
0114	Repair/replacement of Parts of elevator at Control Tower	Area 1 - Laoag	SVP	Aug.	Aug.	Sept.	Sept.	COB	163,000	163,000		
0115	Improvement /Maintenance of Breastfeeding rooms at PTB and CAAP Offices & Facilities	Area 1 - Laoag	SVP/S	January-December				COB	100,000	100,000		

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				Advs/Post of IB/IEI	Inv/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0116	Improvement/Maintenance of Diaper changing rooms at PTB	Area 1 - Laoag	SVP/S	January-December				COB	50,000	50,000		
0117	Maintenance/Replenishments of supplies at Kids Play Area	Area 1 - Laoag	SVP/S	January-December				COB	100,000	100,000		
0118	Rehabilitation of existing Communal Toilets with Gender Neutral Stall restrooms in CAAP Facilities	Area 1 - Laoag	SVP/S	January-December				COB	53,000	53,000		
0119	PM-Baggage Conveyor	Area 1 - Laoag	SVP	June	June	July	July	COB	200,000	200,000		
0120	PM-Airport Equipment	Area 1 - Laoag	PM/SVP	June	June	July	July	COB	1,200,000	1,200,000		
0121	PM-Generator Set	Area 1 - Laoag	SVP	June	June	July	July	COB	250,000	250,000		
0122	PM-IT Equipment	Area 1 - Laoag	SVP	March	March	April	April	COB	500,000	500,000		
0123	PM-ACU	Area 1 - Laoag	SVP	March	March	April	April	COB	500,000	500,000		
0124	PM-Elevator	Area 1 - Laoag	SVP	January-December				COB	150,000	150,000		
0125	PM-Service Vehicle	Area 1 - Laoag	SVP/S	January-December				COB	100,000	100,000		
0126	Replacement of Floor Tile Carpet for Tower Cab	Area 1 - Laoag	SVP	April	April	May	May	COB	120,000	120,000		
0127	Replacement of Glass Wall Blinds for Tower Cab Repairs and Maintenance- Furnitures and Fixtures	Area 1 - Laoag	SVP	March	March	April	April	COB	150,000	150,000		
0128	Erasure of Rwy Markings	Area 1 - Laoag	SVP	May	May	June	June	COB	37,054	37,054		
0129	Vegetation Control	Area 1 - Ungayen	SVP	March	March	April	April	COB	300,000	300,000		
0130	Soil Treatment for Bldgs (anti-termite)	Area 1 - Ungayen	SVP	June	June	July	July	COB	250,000	250,000		
0131	PM- Airport Facilities	Area 1 - Ungayen	SVP	June	June	July	July	COB	150,000	150,000		
0132	PM-IT & Airport Equipment	Area 1 - Ungayen	SVP	March	March	April	April	COB	100,000	100,000		
0133	PM-Service Vehicle	Area 1 - Ungayen	SVP	March	March	April	April	COB	50,000	50,000		
0134	Vegetation Control	Area 1 - Vigan	SVP	March	April	May	May	COB	500,000	500,000		
0135	Resealing of Apron	Area 1 - Vigan	SVP	April	April	May	May	COB	200,000	200,000		
0136	Replacement of Wornout Perimeter Fence	Area 1 - Vigan	SVP	January-December				COB	150,000	150,000		
0137	Soil Treatment for Bldgs (anti-termite)	Area 1 - Vigan	SVP	June	June	July	July	COB	150,000	150,000		
Sub-total Area 1								16,228,054	16,228,054			
Area 2												
0138	R/M of Tractor Mower	Area 2 - Tuguegarao	SVP	April	April	May	May	COB	96,129	96,129		
0139	Repair/Repainting of Rwy Markers/Markings	Area 2 - Tuguegarao	SVP	April	April	May	May	COB	471,075	471,075		
0140	Vegetation Control	Area 2 - Tuguegarao	SVP	July	July	Aug.	Aug.	COB	150,000	150,000		
0141	Other Repair/Maintenance for Area Center II	Area 2 - Tuguegarao	SVP	July	July	Aug.	Aug.	COB	779,019	779,019		
0142	Repair 7& Maintenance of Motorcycle	Area 2 - Tuguegarao	SVP	April	April	May	May	COB	7,495	7,495		
0143	Resealing of Runway, Apron & Taxiway cracks & Seismic Joints	Area 2 - Tuguegarao	SVP	July	July	Aug.	Aug.	COB	105,186	105,186		
0144	Repair/Replacement of Perimeter Fence @ ANS Facility	Area 2 - Tuguegarao	SVP	Feb.	Feb.	March	March	COB	900,000	900,000		
0145	R/M of Airport Facilities and Structures	Area 2 - Cauayan	SVP	July	July	Aug.	Aug.	COB	493,770	493,770		
0146	Rehabilitation of main gate	Area 2 - Cauayan	SVP	Oct.	Oct.	Nov.	Nov.	COB	340,680	340,680		
0147	Maintenance of Breastfeeding Room	Area 2 - Cauayan	SVP	March	March	April	April	COB	19,700	19,700		
0148	Maintenance of Diaper Changing Room	Area 2 - Cauayan	SVP	July	July	Aug.	Aug.	COB	19,200	19,200		
0149	Emergency Repair of Airport Buildings/Facilities	Area 2 - Cauayan	SVP	July	July	Aug.	Aug.	COB	648,218	648,218		
0150	Emergency Repair of Transformer at Cauayan Airport	Area 2 - Cauayan	SVP	Jan.	Jan.	Feb.	Feb.	COB	48,771	48,771		
0151	Repair/Repainting of Runway, Taxiway & apron markings/markers	Area 2 - Basco	SVP	July	July	Aug.	Aug.	COB	492,260	492,260		

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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/P
				Advs/Post of IB/IEI	Inv/opens of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0152	Repainting of all Airport Buildings/Facilities	Area 2 - Basco	SVP	Sept.	Sept.	Oct.	Oct.	COB	541,395	541,395	-	
0153	Repair of NDB Security Fence	Area 2 - Basco	SVP	July	July	Aug.	Aug.	COB	364,842	364,842		
0154	Repair and Maintenance of DME Building	Area 2 - Basco	SVP	July	July	Aug.	Aug.	COB	636,222	636,222		
0155	Resealing of Runway, Apron & Taxiway cracks & Seismic Joints	Area 2 - Basco	PB	Oct.	Oct.	Nov.	Nov.	COB	480,250	480,250		
0156	Repair of Fire Station Building	Area 2 - Basco	PB	April	April	May	May	COB	239,550	239,550		
0157	Repair/Repainting of Runway Marking and Markers	Area 2 - Palanan	SVP	March	March	April	April	COB	252,685	252,685		
0158	Repair/Rehab. Of Windcone	Area 2 - Palanan	SVP	April	April	May	May	COB	9,118	9,118		
Sub-total Area 2									7,095,565	7,095,565	-	
Area 3												
0159	Repair and Repainting of Runway	Area 3 - Alabat	SVP	June	July	Aug.	Sept.	COB	191,836	191,836		
0160	Repair/Rehab of Admin Bldg.	Area 3 - Alabat	SVP	Feb.	March	April	May	COB	241,304	241,304		
0161	Repair/Rehab of water system	Area 3 - Alabat	SVP	Feb.	Feb.	March	April	COB	194,540	194,540		
0162	Repair and Repainting of Runway Markers/Markings	Area 3 - Baler	SVP	Jan.	Jan.	Feb.	Feb.	COB	372,466	372,466		
0163	Resealing of Runway	Area 3 - Baler	SVP	Feb.	Feb.	March	April	COB	530,000	530,000		
0164	Pest & Termite control	Area 3 - Baler	SVP	Jan.	Jan.	Feb.	March	COB	78,000	78,000		
0165	Repair and Repainting of Runway Markers/Markings	Area 3 - Calapan	SVP	June	July	Aug.	Sept.	COB	237,240	237,240		
0166	Landscape and Beautification	Area 3 - Calapan	SVP	Jan.	Jan.	Feb.	March	COB	192,350	192,350		
0167	Repair/Repaint/Rehab of Frangible Fence	Area 3 - Calapan	SVP	Jan.	Jan.	Feb.	Feb.	COB	148,290	148,290		
0168	Landscape and Beautification	Area 3 - Iba	SVP	Jan.	Jan.	Feb.	Feb.	COB	170,137	170,137		
0169	Repair and Repainting of Runway Markers/Markings	Area 3 - Iba	SVP	June	July	Aug.	Sept.	COB	249,763	249,763		
0170	Repair/Rehabilitation of elevated Water Tank and water system including other works	Area 3 - Iba	SVP	Jan.	Jan.	Feb.	March	COB	186,220	186,220		
0171	Repair and Repainting of Runway Markers/Markings	Area 3 - Jomalig	SVP	June	July	Aug.	Sept.	COB	184,573	184,573		
0172	Repair and Rehabilitation of Security Fence	Area 3 - Jomalig	SVP	Feb.	March	April	May	COB	95,780	95,780		
0173	Repair/Repainting of Frangible Fence	Area 3 - Jomalig	SVP	Jan.	Jan.	Feb.	Feb.	COB	144,497	144,497		
0174	Repair/Repaint/Rehab of Perimeter Fence	Area 3 - Jomalig	SVP	June	July	Aug.	Sept.	COB	232,239	232,239		
0175	Repair of Main Entrance Gate	Area 3 - Jomalig	SVP	Feb.	March	April	May	COB	241,696	241,696		
0176	Repair/ Rehabilitation of water system including other works	Area 3 - Jomalig	SVP	Feb.	March	April	May	COB	144,565	144,565		
0177	Repair and Repainting of Runway Markers/Markings	Area 3 - Lubang	SVP	Jan.	Jan.	Feb.	Feb.	COB	309,964	309,964		
0178	Repair and Repainting of Runway Markers/Markings	Area 3 - Mamburao	SVP	Jan.	Jan.	Feb.	March	COB	340,855	340,855		
0179	Repair/Repainting of Gutters and Manhole from Main Gate to Terminal Building	Area 3 - Mamburao	SVP	May	June	July	Aug.	COB	170,090	170,090		
0180	Declogging/Dredging of Canal/Manhole & Drainage Canal	Area 3 - Mamburao	SVP	May	June	July	Aug.	COB	274,800	274,800		
0181	Repair and Maintenance of Guard House	Area 3 - Mamburao	SVP	Jan.	Jan.	Feb.	Feb.	COB	140,000	140,000		
0182	Repair and Repainting of Runway Markers/Markings	Area 3 - Marinduque	SVP	Jan.	Jan.	Feb.	Feb.	COB	411,635	411,635		
0183	Repainting of Vehicular Parking Area and Barricade	Area 3 - Marinduque	SVP	Feb.	Feb.	March	April	COB	124,500	124,500		
0184	Repair/ Rehabilitation of Access Gate	Area 3 - Marinduque	SVP	Feb.	March	April	May	COB	137,430	137,430		
0185	Repair/Repainting of Frangible Fence	Area 3 - Marinduque	SVP	Jan.	Jan.	Feb.	Feb.	COB	251,255	251,255		
0186	Upgrading, Repainting and Maintenance of Perimeter fence	Area 3 - Marinduque	SVP	April	May	June	July	COB	325,000	325,000		
0187	Repainting and Maintenance of Security Fence	Area 3 - Marinduque	SVP	Jan.	Jan.	Feb.	Feb.	COB	250,512	250,512		
0188	Repair and Repainting of Runway Markers/Markings	Area 3 - Plaridel	SVP	Jan.	Jan.	Feb.	Feb.	COB	250,073	250,073		
0189	Repair/Repainting/Maintenance of ATS Facility	Area 3 - Plaridel	SVP	Jan.	Jan.	Feb.	March	COB	260,410	260,410		
0190	Repair/Repaint/Rehab of Frangible Fence	Area 3 - Plaridel	SVP	Jan.	Jan.	Feb.	March	COB	220,186	220,186		

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FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Proc)
				Alt./Post of Bids/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0191	Rehab of Vehicle Parking Area including Entrance and Exit Gates	Area 3 - Plaridel	SVP	Feb.	Feb.	March	April	COB	193,847	193,847		
0192	Repair/Renovation of ATS Lounge	Area 3 - Plaridel	SVP	May	June	July	Aug.	COB	178,540	178,540		
0193	Hand Disinfection Washing Area (5units)	Area 3 - Plaridel	SVP	Jan.	Jan.	Feb.	Feb.	COB	80,000	80,000		
0194	Proposed Accounting Office	Area 3 - Plaridel	SVP	Jan.	Jan.	Feb.	March	COB	371,086	371,086		
0195	Proposed Conference Room at PTB	Area 3 - Plaridel	SVP	June	July	Aug.	Sept.	COB	136,414	136,414		
0196	Partitions of Office Tables (31 units)	Area 3 - Plaridel	SVP	Feb.	March	April	May	COB	60,000	60,000		
0197	Repair of Engineering Office	Area 3 - Plaridel	SVP	Feb.	March	April	May	COB	42,944	42,944		
0198	Repair and upgrading of water system of manager's Quarte	Area 3 - Plaridel	SVP	Feb.	March	April	May	COB	36,963	36,963		
0199	Repair and Maintenance of Service Vehicles (3 units)	Area 3 - Plaridel	SVP	Feb.	March	April	May	COB	56,507	56,507		
0200	Emergency Repairs of Other Machineries and Equipment	Area 3 - Plaridel	SVP	Jan.	Jan.	Feb.	March	COB	80,000	80,000		
0201	Repair and Repainting of Runway Markers/Markings	Area 3 - Romblon	SVP	Feb.	March	April	May	COB	346,828	346,828		
0202	Other R&M -Repair of Roof of Romblon	Area 3 - Romblon	SVP	April	May	June	July	COB	91,845	91,845		
0203	Repairs and Maintenance- Buildings & Other Structures	Area 3 - Sangley	SVP	April	May	June	July	COB	100,000	100,000		
Sub-total Area 3									9,077,178	9,077,178		
Area 4												
0204	Vegetation Control	Area 4 - Busuanga	SVP	May	May	June	June	COB	500,000	500,000		
0205	Siphoning of all septic tanks (Phase 1 & 2)	Area 4 - Busuanga	SVP	Feb.	Feb.	March	March	COB	250,000	250,000		
0206	Resealing of Runway, Taxiway and Apron Joints & Cracks	Area 4 - Busuanga	SVP	April	April	May	May	COB	500,000	500,000		
0207	Repair/Repainting of Runway, Taxiway and Apron markers/markings	Area 4 - Busuanga	SVP	Feb.	Feb.	March	March	COB	554,900	554,900		
0208	Preventive Maintenance of Generator Set	Area 4 - Busuanga	FB	Feb.	Feb.	Feb.	Feb.	COB	80,000	80,000		
0209	Provision of Signages	Area 4 - Busuanga	SVP	March	March	March	March	COB	222,106	222,106		
0210	Provision of Clinic Room & Medical Equipment at PTB	Area 4 - Busuanga	FB	Feb.	Feb.	Feb.	Feb.	COB	192,706	192,706		
0211	Repair/Repainting of Runway markers/markings	Area 4 - Cuyo	SVP	Jan.	Jan.	Feb.	Feb.	COB	151,000	151,000		
0212	Beautification of landside area	Area 4 - P. Princesa	SVP	March	March	April	April	COB	500,000	500,000		
0213	Repair of Apron	Area 4 - P. Princesa	SVP	May	May	June	June	COB	400,000	400,000		
0214	Repainting of gutters/curbs (landside/parking area)	Area 4 - P. Princesa	SVP	June	June	July	July	COB	167,645	167,645		
0215	Siphoning of Septic Tank	Area 4 - P. Princesa	SVP	June	June	July	July	COB	288,000	288,000		
0216	Declogging/Dredging of open canal at runway strip	Area 4 - P. Princesa	SVP	March	March	April	April	COB	494,019	494,019		
0217	Bi-annual Repair Repainting of Runway Markers/markings	Area 4 - P. Princesa	SVP	July	July	Aug.	Aug.	COB	850,000	850,000		
0218	Vegetation Control	Area 4 - P. Princesa	SVP	Aug.	Aug.	Sept.	Sept.	COB	939,000	939,000		
0219	Repair of Runway Potholes	Area 4 - P. Princesa	SVP	Feb.	Feb.	March	March	COB	100,000	100,000		
0220	Old Power Plant Waterproofing and repainting	Area 4 - P. Princesa	SVP	Feb.	Feb.	Feb.	Feb.	COB	95,912	95,912		
0221	Repair and Maintenance of PTB glass wall	Area 4 - P. Princesa	SVP	Sept.	Sept.	Sept.	Sept.	COB	96,500	96,500		
0222	Pest Control	Area 4 - P. Princesa	SVP	Jan.	Jan.	Jan.	Jan.	COB	488,000	488,000		
0223	Repainting of 3 Equipment Shelter	Area 4 - P. Princesa	SVP	Feb.	Feb.	Feb.	Feb.	COB	255,591	255,591		
0224	Replacement of UPS Batteries for 2 x 30KVA inform UPS-Control Tower	Area 4 - P. Princesa	SVP	Feb.	Feb.	Feb.	Feb.	COB	950,000	950,000		
0225	Repair of X-ray Machine	Area 4 - P. Princesa	SVP	March	March	March	March	COB	250,000	250,000		
0226	Repair and Maintenance of Baggage Conveyor	Area 4 - P. Princesa	SVP	Oct.	Oct.	Nov.	Nov.	COB	223,544	223,544		
0227	Preventive Maintenance of Chiller/AHUs	Area 4 - P. Princesa	PN/SVP	Oct.	Oct.	Nov.	Nov.	COB	1,350,140	1,350,140		Multi-Year Project to be implemented 2020 to 2021 Multi-Year Project to be implemented 2020 to 2021

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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advs/Post of IB/ME	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0228	Repair and Maintenance of Elevator	Area 4 - P. Princesa	SVP	May	May	May	May	COB	260,500	260,500		
0229	Repair and Maintenance of Brush Cutter	Area 4 - P. Princesa	SVP	May	May	May	May	COB	36,000	36,000		
0230	Replacement of diode w/ varistor assy & troubleshoot of Generator	Area 4 - P. Princesa	SVP	April	April	April	April	COB	185,000	185,000		
0231	Emergency Repair of Glass walls and door	Area 4 - P. Princesa	SVP	Aug.	Aug.	Aug.	Aug.	COB	74,400	74,400		
0232	Other Repair/Maintenance for Area Center 4	Area 4 - P. Princesa	FB/SVP	January- December				COB	1,000,000	1,000,000		
0233	Beautification of landside area	Area 4 - San Vicente	SVP	Aug.	Aug.	Sept.	Sept.	COB	489,300	489,300		
0234	Repair/Repainting of Runway markers/markings	Area 4 - San Vicente	SVP	April	April	April	April	COB	640,000	640,000		
0235	Resealing of Runway Cracks & Joints	Area 4 - San Vicente	SVP	April	April	April	April	COB	500,000	500,000		
0236	Vegetation Control	Area 4 - San Vicente	SVP	May	May	May	May	COB	485,000	485,000		
Sub-total Area 4									13,569,262	13,569,262		
Area 5												
0237	Rehab of Perimeter Fence	Area 5 - Bulan	FB/SVP	March	March	March	March	COB	1,987,464	1,987,464		
0238	Replacement of Main Entrance Steel gate	Area 5 - Bulan	SVP	Aug.	Aug.	Aug.	Aug.	COB	64,679	64,679		
0239	Repair of Terminal Building	Area 5 - Bulan	SVP	July	July	July	Aug.	COB	390,401	390,401		
0240	Siphoning Services	Area 5 - Legazpi	SVP	Feb.	Feb.	Feb.	Feb.	COB	244,800	244,800		
0241	Repair & Repainting of Runway, taxiway & Apron, Markings & Markers, including distance to go Markers	Area 5 - Legazpi	SVP	Feb.	Feb.	Feb.	Feb.	COB	800,000	800,000		
0242	Patching of Potholes	Area 5 - Legazpi	SVP	May	May	May	June	COB	494,173	494,173		
0243	Repainting of Gutters, Traffic & Road Sign	Area 5 - Legazpi	SVP	March	March	March	April	COB	197,455	197,455		
0244	Repair/Rehabilitation of MET 06/24	Area 5 - Legazpi	SVP	Feb.	Feb.	Feb.	March	COB	200,000	200,000		
0245	Repair of 3 units Septic tanks at Terminal Building	Area 5 - Legazpi	SVP	Feb.	Feb.	Feb.	March	COB	300,000	300,000		
0246	Repair & maintenance of Distribution Transformer/High Voltage, Cut-Outs for 2 Feeder Switchyards	Area 5 - Legazpi	SVP	April	April	April	April	COB	470,000	470,000		
0247	Repair & Maintenance of Tractor Mower	Area 5 - Legazpi	SVP	June	June	June	June	COB	299,702	299,702		
0248	Repair & Maintenance of CCTV System	Area 5 - Legazpi	SVP	June	June	June	June	COB	300,000	300,000		
0249	Repairs of various machineries & Equipment	Area 5 - Legazpi	SVP	June	June	June	June	COB	200,000	200,000		
0250	Repairs of various vehicles	Area 5 - Legazpi	SVP	May	May	May	May	COB	200,000	200,000		
0251	Maintenance/Replenishment of supplies at Kids Play Areas at PTB's	Area 5 - Legazpi	SVP	May	May	May	May	COB	150,000	150,000		
0252	Repair & Improvement of Drainage Canal at Taxiway	Area 5 - Legazpi	SVP	July	July	July	Aug.	COB	570,000	570,000		
0253	Repair & maintenance Other Property Plant & Equipment	Area 5 - Legazpi	PR/SVP	March	March	April	April	COB	1,500,000	1,500,000		
0254	Repair & Repainting of Runway, Taxiway & Apron Markings	Area 5 - Masbate	SVP	April	April	April	April	COB	500,000	500,000		
0255	Resealing of Seismic Joints and cracks on the Apron	Area 5 - Masbate	SVP	Feb.	Feb.	Feb.	Feb.	COB	98,116	98,116		
0256	Repair and Repainting of FSS	Area 5 - Masbate	SVP	Feb.	Feb.	Feb.	Feb.	COB	195,446	195,446		
0257	Maintenance/Replenishment of supplies at Kids Play Areas at PTB's	Area 5 - Masbate	SVP	March	March	March	March	COB	70,000	70,000		
0258	Repair & Repainting of Runway, Taxiway & Apron Markings	Area 5 - Naga	SVP	Jan.	Jan.	Jan.	Jan.	COB	502,056	502,056		
0259	Repair and maintenance of Grasscutter & Tractor Mower	Area 5 - Naga	SVP	May	May	May	May	COB	195,806	195,806		
0260	Maintenance of Breastfeeding Room	Area 5 - Naga	SVP	July	July	July	July	COB	59,337	59,337		
0261	Resealing of Seismic Joints and cracks on the Apron	Area 5 - Naga	SVP	April	April	April	April	COB	200,000	200,000		
0262	Repair & Repainting of slope Protection at both ends of runway	Area 5 - Naga	SVP	Sept.	Sept.	Sept.	Sept.	COB	250,000	250,000		

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				Ads/Post of IS/IB	Inv/Spec of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0263	Repair & Repainting of Tower Building	Area 5 - Naga	SVP	Feb.	Feb.	Feb.	Feb.	COB	250,000	250,000	-	
0264	Repair of Water System at Parking Area	Area 5 - Naga	SVP	July	July	July	July	COB	50,000	50,000	-	
0265	Improvement/Maintenance of Breastfeeding rooms at PTB and CAAP Offices and Facilities	Area 5 - Naga	SVP	July	July	July	July	COB	70,000	70,000	-	
0266	Maintenance /Replenishment of supplies at Kids Play Areas at PTB's	Area 5 - Naga	SVP	April	April	April	April	COB	70,000	70,000	-	
0267	Rehabilitation of Existing Restrooms	Area 3 - Naga	SVP	May	May	May	May	COB	71,160	71,160	-	
0268	Repair & Repainting of Runway, taxiway & Apron, Markings & Markers	Area 5 - Virac	SVP	May	May	May	May	COB	550,000	550,000	-	
0269	Repair and Maintenance of Tractor Mower	Area 5 - Virac	SVP	May	May	May	May	COB	150,000	150,000	-	
0270	Repainting of newly reblock Apron Pavement incl. Taxiway markings	Area 5 - Virac	SVP	January- December				COB	157,012	157,012	-	
Sub-total, Area 5									11,807,606	11,807,606	-	
Area 6												
0271	Repainting Works for Runway Day markers and Markings	Area 6 - Antique	SVP	July	Aug.	Sept.	Sept.	COB	750,000	750,000	-	
0272	Vegetation Control	Area 6 - Antique	SVP	Jan.	Feb.	March	April	COB	455,000	455,000	-	
0273	Repair and Maintenance of Perimeter Fences	Area 6 - Antique	SVP	Aug.	Aug.	Sept.	Sept.	COB	450,000	450,000	-	
0274	Declogging of Drainage System	Area 6 - Antique	SVP	June	July	Aug.	Sept.	COB	200,000	200,000	-	
0275	Rehabilitation of Fire Station Building	Area 6 - Antique	SVP	Oct.	Oct.	Nov.	Nov.	COB	-	-	-	Multi-Year Project to be implem 2021
0276	Repair/Maintenance of Desktop Computer & Printer	Area 6 - Antique	SVP	June	July	Aug.	Sept.	COB	20,000	20,000	-	
0277	Repair/Maintenance of Water System	Area 6 - Antique	SVP	April	May	June	July	COB	30,000	30,000	-	
0278	Cleaning & Maintenance of all Airconditioning units	Area 6 - Antique	SVP	April	May	June	July	COB	40,000	40,000	-	
0279	Repair/Maintenance of 15KVA DEGS	Area 6 - Antique	SVP	April	May	June	July	COB	50,000	50,000	-	
0280	Vegetation Control	Area 6 - Bacolod	SVP	April	May	June	July	COB	499,488	499,488	-	
0281	Declogging of open Canal (Landside & Airside)	Area 6 - Bacolod	SVP	March	April	May	June	COB	582,736	582,736	-	
0282	Resealing of Runway Joints and Cracks	Area 6 - Bacolod	SVP	Feb.	March	April	May	COB	760,000	760,000	-	
0283	De-Rubberizing and Removal of Tire marks at Runways	Area 6 - Bacolod	SVP	Feb.	March	April	May	COB	570,000	570,000	-	
0284	Repair of Existing Riprap of main Drain Outlet canal	Area 6 - Bacolod	SVP	Jan.	Jan.	Jan.	Jan.	COB	199,413	199,413	-	
0285	Repair and Maintenance of Perimeter Fences	Area 6 - Bacolod	SVP	May	May	June	June	COB	799,999	799,999	-	
0286	Siphoning of Sludges at Primary Sewages Tank at STP	Area 6 - Bacolod	SVP	Jan.	Jan.	Jan.	Jan.	COB	297,140	297,140	-	
0287	General pest control (Cockroaches, Crawling Insects, Termites & Rats)	Area 6 - Bacolod	SVP	Feb.	March	April	May	COB	535,000	535,000	-	
0288	Rehabilitation of Check-in Counter Platforms	Area 6 - Bacolod	SVP	Jan.	Jan.	Jan.	Jan.	COB	499,903	499,903	-	
0289	Preventive Maintenance of DEGS NO.1, NO. 2, NO. 3	Area 6 - Bacolod	SVP	Sept.	Sept.	Oct.	Oct.	COB	-	-	-	Multi-Year Project to be implem 2021
0290	Repair and Maintenance of New Holland Tractor	Area 6 - Bacolod	SVP	April	April	April	April	COB	200,000	200,000	-	
0291	Repair and Maintenance of Euro Tractor Ford	Area 6 - Bacolod	SVP	April	April	April	April	COB	200,000	200,000	-	
0292	Repainting Works for Runway Day markers and Markings	Area 6 - Iloilo	PE	Oct.	Oct.	Nov.	Nov.	COB	399,987	399,987	-	Multi-Year Project to be implem 2020 to 2021
0293	Vegetation Control	Area 6 - Iloilo	SVP	Jan.	Jan.	Jan.	Feb.	COB	747,285	747,285	-	
0294	Maintenance of Runway Asphalt (De-Rubberizing of Runway)	Area 6 - Iloilo	PE	Oct.	Oct.	Nov.	Nov.	COB	-	-	-	Multi-Year Project to be imple 2021
0295	Repainting and Maintenance of Asphalt Pavement at Access Roads and Service Roads	Area 6 - Iloilo	SVP	Sept.	Sept.	Oct.	Oct.	COB	198,977	198,977	-	Multi-Year Project to be imple 2020 to 2021

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Division Chief III, Central Records
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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks <small>Brief description of Program/Project</small>
				Adv/Post of IB/MB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0296	Resealing of Runway Cracks	Area 6 - Iloilo	SVP	April	April	April	April	COB	152,000	152,000		
0297	Repair and Maintenance of Restrooms at PTB of Iloilo AP	Area 6 - Iloilo	PB	Oct.	Oct.	Nov.	Nov.	COB	279,896	279,896		Multi-Year Project to be implemented 2020 to 2021
0298	Rehabilitation of Airside Guardhouses	Area 6 - Iloilo	SVP	Jan.	Jan.	Jan.	Feb.	COB	150,000	150,000		
0299	Improvement of ANS Female Nap Room	Area 6 - Iloilo	SVP	July	July	July	July	COB	30,000	30,000		
0300	Rehabilitation of Comfort Room at 2nd Floor of Fire Station Building	Area 6 - Iloilo	SVP	July	July	July	July	COB	200,000	200,000		
0301	Repair of Drop Arm Barrier	Area 6 - Iloilo	SVP	July	July	July	July	COB	141,777	141,777		
0302	Rehabilitation of Area VI and Iloilo Records room	Area 6 - Iloilo	SVP	Jan.	Jan.	Jan.	Feb.	COB	500,000	500,000		
0303	Repair and Maintenance of Elevator and Escalator	Area 6 - Iloilo	PB/SVP	April	April	April	May	COB	1,454,360	1,454,360		
0304	Repair and Maintenance of Passenger Boarding Bridge	Area 6 - Iloilo	PB/SVP	Oct.	Oct.	Nov.	Nov.	COB	-	-		Multi-Year Project to be implemented 2021
0305	Repair and Maintenance of Baggage handling System	Area 6 - Iloilo	PB/SVP	April	April	April	April	COB	1,296,412	1,296,412		
0306	Repair and Maintenance of Air Conditioning and Chiller System	Area 6 - Iloilo	PB/SVP	April	April	April	April	COB	1,984,427	1,984,427		
0307	Repair and Maintenance of Close Circuit Television	Area 6 - Iloilo	PB/SVP	Oct.	Oct.	Nov.	Nov.	COB	776,519	776,519		Multi-Year Project to be implemented 2020 to 2021
0308	Repair and Maintenance of Water distribution and sanitary and Plumbing System	Area 6 - Iloilo	PB/SVP	April	April	April	April	COB	1,548,911	1,548,911		
0309	Repair and Maintenance of ILOILO AIRPORT Signage	Area 6 - Iloilo	SVP	April	April	April	April	COB	749,146	749,146		
0310	Repair and Maintenance of Sewage Treatment	Area 6 - Iloilo	PB/SVP	April	April	April	April	COB	1,544,855	1,544,855		
0311	Repair and Maintenance of BMS, CMS and ACS	Area 6 - Iloilo	PB/SVP	July	July	July	July	COB	1,298,997	1,298,997		
0312	Repair and Maintenance of Electric Power Supply System	Area 6 - Iloilo	SVP	April	May	June	July	COB	352,800	352,800		
0313	Annual General Pest Control	Area 6 - Iloilo	PB/SVP	July	July	Aug.	Aug.	COB	299,600	299,600		Multi-Year Project to be implemented 2020 to 2021
0314	Supply of Technical Manpower for the Rank Maintenance of 4 units Nitsubishi 56R-PTA-5 Model Diesel	Area 6 - Iloilo	SVP	March	April	May	June	COB	482,048	482,048		
0315	Repair and Maintenance of Water Tank Truck	Area 6 - Iloilo	SVP	Feb.	March	April	May	COB	140,000	140,000		
0316	Repair and Maintenance of various Service Vehicle	Area 6 - Iloilo	SVP	Feb.	March	April	May	COB	450,000	450,000		
0317	Repair and Maintenance of Dumptruck	Area 6 - Iloilo	SVP	March	April	May	June	COB	199,800	199,800		
0318	Repair and Maintenance of Ford YTD Tractor Mower	Area 6 - Iloilo	SVP	April	May	June	July	COB	335,600	335,600		
0319	Repair and Maintenance of Road Sweeper	Area 6 - Iloilo	SVP	April	May	June	July	COB	120,700	120,700		
0320	Replacement of Rubber Tiles and Resealing of glass wall at Gangway	Area 6 - Iloilo	PB	Oct.	Oct.	Nov.	Nov.	COB	320,000	320,000		Multi-Year Project to be implemented 2020 to 2021
0321	Other Repair and Maintenance for Area 6	Area 6 - Iloilo	PB	April	May	June	July	COB	2,000,000	2,000,000		
0322	Maintenance / Replenishment of Supplies at Kids Play Area at PTB	Area 6 - Iloilo	SVP	May	June	July	Aug.	COB	250,000	250,000		
0323	Repair and Maintenance of Control Tower Water Pump	Area 6 - Iloilo	SVP	March	March	April	April	COB	64,105	64,105		
0324	Rehabilitation of HR Office	Area 6 - Iloilo	SVP	July	July	Aug.	Aug.	COB	488,492	488,492		
0325	Repair and Maintenance of Runway Perimeter fence	Area 6 - Kalibo	PB	Sept.	Sept.	Oct.	Oct.	COB	-	-		Multi-Year Project to be implemented 2021
0326	Repair/Rehabilitation of Waterline & Drainage System	Area 6 - Kalibo	PB	Sept.	Sept.	Oct.	Oct.	COB	-	-		Multi-Year Project to be implemented 2021
0327	Repainting of Elevated Water tank	Area 6 - Kalibo	SVP	March	April	May	June	COB	200,000	200,000		
0328	Repair and Maintenance of Jet Blast Warning Lights	Area 6 - Kalibo	SVP	Feb.	March	April	May	COB	40,000	40,000		
0329	Repair and Maintenance of Deep-well Pump	Area 6 - Kalibo	SVP	March	April	May	June	COB	45,000	45,000		

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 2020 to 2021

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Invit of Bids	Sub/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0330	Repair and Maintenance of ANF Perimeter Fence	Area 6 - Kalibo	SVP	Aug.	Aug.	Sept.	Sept.	COB	300,000	-	300,000	Multi-Year Project to be implemented 2020 to 2021
0331	Repair and Maintenance of Restrooms	Area 6 - Kalibo	SVP	Aug.	Aug.	Sept.	Sept.	COB	250,000		250,000	
0332	Repair and Maintenance of ACU PTB	Area 6 - Kalibo	PB/SVP	Sept.	Sept.	Oct.	Oct.	COB	-		-	Multi-Year Project to be Implemented 2021
0333	Replacement of service entrance cables of Radar facility	Area 6 - Kalibo	PB	Sept.	Sept.	Oct.	Oct.	COB	1,900,000		1,900,000	Multi-Year Project to be implemented 2020 to 2021
0334	Preventive Maintenance of Baggage Handling System	Area 6 - Kalibo	SVP	Aug.	Aug.	Sept.	Sept.	COB	248,401		248,401	
0335	Preventive Maintenance of DEGS	Area 6 - Kalibo	PB/SVP	Aug.	Aug.	Sept.	Sept.	COB	1,150,000		1,150,000	Multi-Year Project to be implemented 2020 to 2021
0336	Upgrading of Power Supply & Main Distribution Panel at Admin. Bldg.	Area 6 - Kalibo	PB	Sept.	Sept.	Oct.	Oct.	COB	1,800,000		1,800,000	
0337	Repair and Maintenance of Emergency Lights & Smoke Detector at PTB	Area 6 - Kalibo	SVP	Feb.	Feb.	March	March	COB	180,000		180,000	Multi-Year Project to be implemented 2021
0338	Upgrading of Public Address System at PTB	Area 6 - Kalibo	PB/SVP	Aug.	Aug.	Sept.	Sept.	COB	1,000,000		1,000,000	
0339	Repair and Maintenance of Communication Equipment	Area 6 - Kalibo	SVP	Feb.	Feb.	Feb.	March	COB	50,000		50,000	Multi-Year Project to be implemented 2021
0340	Repair and Maintenance of AWOS Fence	Area 6 - Kalibo	SVP	Aug.	Aug.	Sept.	Sept.	COB	300,000		300,000	
0341	Repair and Maintenance of Exhaust Fan of ANF	Area 6 - Kalibo	SVP	Feb.	Feb.	Feb.	March	COB	35,000		35,000	Multi-Year Project to be implemented 2021
0342	replacement of ANF Back-up Batteries	Area 6 - Kalibo	SVP	Aug.	Aug.	Sept.	Sept.	COB	600,000		600,000	
0343	Repair and Maintenance of ANF Equipment	Area 6 - Kalibo	PB/SVP	Sept.	Sept.	Oct.	Oct.	COB	2,500,000		2,500,000	Multi-Year Project to be implemented 2021
0344	Repair and Maintenance of PAPI Power Cables	Area 6 - Kalibo	PB/SVP	Sept.	Sept.	Oct.	Oct.	COB	1,900,000		1,900,000	
0345	Repair and Maintenance of ACU at various Air navigation Facilities	Area 6 - Kalibo	SVP	Aug.	Aug.	Sept.	Sept.	COB	335,000		335,000	Multi-Year Project to be implemented 2021
0346	Repair and Maintenance of Fire Trucks	Area 6 - Kalibo	PB/SVP	Sept.	Sept.	Oct.	Oct.	COB	-		-	
0347	Repair and Maintenance of ANS Service vehicles	Area 6 - Kalibo	SVP	Feb.	March	April	May	COB	250,000		250,000	Multi-Year Project to be implemented 2021
0348	Repair and Maintenance of IT Equipments Eng	Area 6 - Kalibo	SVP	Feb.	March	April	May	COB	75,000		75,000	
0349	Maintenance/Replenishment of Supplies at Kids Play Area at PTB	Area 6 - Kalibo	SVP	Feb.	March	April	May	COB	50,000		50,000	Multi-Year Project to be implemented 2021
0350	Repair and Maintenance of various ACU at Roxas Airport	Area 6 - Roxas	SVP	Feb.	Feb.	March	March	COB	230,000		230,000	
0351	Repair and Maintenance of Generators	Area 6 - Roxas	SVP	March	March	March	April	COB	250,000		250,000	Multi-Year Project to be implemented 2021
0352	Repair and Maintenance of various navigation Facilities	Area 6 - Roxas	SVP	April	May	June	July	COB	750,000		750,000	
0353	Replacement of 1 unit Control Panel for existing Baggage Handling Carousel Conveyor	Area 6 - Roxas	SVP	March	March	April	April	COB	172,350		172,350	Multi-Year Project to be implemented 2021
0354	Repainting of HF SSB Antenna Mast	Area 6 - Roxas	SVP	January-December				COB	70,000		70,000	
0355	Repair and Maintenance of various Service vehicles	Area 6 - Roxas	SVP	Aug.	Aug.	Sept.	Sept.	COB	560,000		560,000	Multi-Year Project to be implemented 2021
0356	Maintenance/Replenishment of Supplies at Kids Play Area at PTB	Area 6 - Roxas	SVP	Jan.	Jan.	Jan.	Jan.	COB	50,000		50,000	
Sub-total Area 6									41,386,125	41,386,125	-	
Area 7												
0357	Beautification/Landscaping	Area 7 - Dumaguete	SVP	March	March	March	March	COB	400,000		400,000	Multi-Year Project to be implemented 2021
0358	Vegetation Control	Area 7 - Dumaguete	SVP	Jan.	Jan.	Jan.	Jan.	COB	500,000		500,000	
0359	Repainting of Road Markings at the VPA	Area 7 - Dumaguete	SVP	Feb.	Feb.	Feb.	Feb.	COB	296,000		296,000	Multi-Year Project to be implemented 2021
0360	Repair & Repainting of Jet Blast Fence	Area 7 - Dumaguete	SVP	Feb.	Feb.	Feb.	Feb.	COB	600,000		600,000	
0361	Repair & Repainting of Markers and Markings	Area 7 - Dumaguete	SVP	March	March	March	March	COB	475,000		475,000	

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 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/P
				Ads/Post of IB/BI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0362	Repairs of Security Railings at the Parking Area.	Area 7 - Dumaguete	SVP	March	March	March	March	COB	379,000	379,000		
0363	Repair & Maintenance of Airconditioning units	Area 7 - Dumaguete	SVP	Feb.	Feb.	Feb.	Feb.	COB	750,000	750,000		
0364	Repair & Maintenance of Motorcycle	Area 7 - Dumaguete	SVP	April	April	April	April	COB	15,000	15,000		
0365	Repair & Maintenance of Service Vehicles	Area 7 - Dumaguete	SVP	May	May	May	May	COB	200,000	200,000		
0366	Repair and maintenance of Perimeter fence of Transmitter	Area 7 - Mactan	SVP	Jan.	Jan.	Jan.	Jan.	COB	500,000	500,000		
0367	Repair and repainting of Fuel tanks at Radar powerhouse	Area 7 - Mactan	SVP	Jan.	Jan.	Jan.	Feb.	COB	35,000	35,000		
0368	Repair of Water system @ AFC building	Area 7 - Mactan	SVP	Jan.	Jan.	Jan.	Jan.	COB	300,000	300,000		
0369	Repair & Repainting of 4000 ltrs fuel tank @ Radar Nav-aids powerplant bldg & 2000 ltrs fuel tank @ New Radar	Area 7 - Mactan	SVP	Jan.	Jan.	Feb.	Feb.	COB	70,000	70,000		
0370	Repair of 3000 ltrs fuel tank @ AFC powerplant	Area 7 - Mactan	SVP	Jan.	Jan.	Feb.	Feb.	COB	35,000	35,000		
0371	Repair of Airconditioning units	Area 7 - Mactan	SVP	Jan.	Jan.	Feb.	Feb.	COB	200,000	200,000		
0372	Service & Maintenance of Elevator of Mactan Control Tower	Area 7 - Mactan	DC				Jan.	COB	90,000	90,000		
0373	Repairs/Maintenance of Offices & Bldg. for Area Center 7	Area 7 - Mactan	SVP	January - December				COB	500,000	500,000		
0374	Water Testing STP	Area 7 - Panglao	SVP	Jan.	Jan.	Jan.	Jan.	COB	100,000	100,000		
0375	Vegetation Control	Area 7 - Siquijor	SVP	March	March	March	March	COB	300,000	300,000		
0376	Repair & Repainting of Markers and markings	Area 7 - Siquijor	SVP	April	April	April	April	COB	250,000	250,000		
Sub-total Area 7									5,995,000	5,995,000		
Area 8												
0377	Vegetation Control	Area 8 - Tacloban	SVP	Jan.	Jan.	Feb.	Feb.	COB	720,000	720,000		
0378	Siphoning of Septic Tank	Area 8 - Tacloban	SVP	April	April	May	May	COB	300,000	300,000		
0379	Repainting of VPA	Area 8 - Tacloban	SVP	Jan.	Jan.	Feb.	Feb.	COB	300,000	300,000		
0380	De-clogging/Maintenance of Airside Canal	Area 8 - Tacloban	SVP	April	April	May	May	COB	500,000	500,000		
0381	Repair/Repainting of Communal Toilet	Area 8 - Tacloban	SVP	July	July	Aug.	Aug.	COB	50,000	50,000		
0382	Repair of Airconditioning Units	Area 8 - Tacloban	SVP	April	April	May	May	COB	600,000	600,000		
0383	Repair of Computers	Area 8 - Tacloban	SVP	Feb.	Feb.	March	March	COB	50,000	50,000		
0384	Repair of Tractor Mower	Area 8 - Tacloban	SVP	March	March	April	April	COB	120,000	120,000		
0385	Repair of Floodlight with Generator	Area 8 - Tacloban	SVP	Jan.	Jan.	Feb.	Feb.	COB	200,000	200,000		
0386	Repair of Grasscutter	Area 8 - Tacloban	SVP	March	March	April	April	COB	30,000	30,000		
0387	Repair and Maintenance of Baggage X-Ray Machine and Metal Walk Through Detector	Area 8 - Tacloban	PI	March	March	April	April	COB	5,000,000	5,000,000		
0388	Repair of Service Vehicle	Area 8 - Tacloban	SVP	March	March	April	April	COB	300,000	300,000		
0389	Other Repair/Maintenance for Area Center VIII	Area 8 - Tacloban	PI/SVP	January - December				COB	2,000,000	2,000,000		
0390	Vegetation Control	Area 8 - Biliran	SVP	April	April	May	May	COB	300,000	300,000		
0391	Repair and Maintenance of Runway Markings/Markers	Area 8 - Biliran	SVP	July	July	Aug.	Aug.	COB	250,000	250,000		
0392	Repair of Perimeter Fence (200) 9 Strands at Biliran Airpo	Area 8 - Biliran	SVP	Feb.	Feb.	March	March	COB	350,000	350,000		
0393	Repair and Maintenance of Grass Cutters	Area 8 - Biliran	SVP	March	March	April	April	COB	25,000	25,000		
0394	Vegetation Control	Area 8 - Calbayog	SVP	April	April	May	May	COB	500,000	500,000		
0395	Siphoning of Septic Tank	Area 8 - Calbayog	SVP	April	April	May	May	COB	100,000	100,000		
0396	Repair and Maintenance of Terminal Building	Area 8 - Calbayog	SVP	Jan.	Jan.	Feb.	Feb.	COB	50,000	50,000		
0397	Repair of Maintenance of Security Fence & Gate	Area 8 - Calbayog	SVP	April	April	May	May	COB	600,000	600,000		
0398	Repair and Maintenance of Perimeter Fence	Area 8 - Calbayog	SVP	April	April	May	May	COB	600,000	600,000		
0399	Repair of Airconditioning Units	Area 8 - Calbayog	SVP	April	April	May	May	COB	150,000	150,000		
0400	Repair and Maintenance of X-Ray Machine	Area 8 - Calbayog	PI/SVP	May	May	June	June	COB	1,000,000	1,000,000		
0401	Repair and Maintenance of Motor Vehicle	Area 8 - Calbayog	SVP	Aug.	Aug.	Sept.	Sept.	COB	100,000	100,000		

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 EMERSON S. PAGKALI
 Division Chief III, Central
 and Archives Division

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 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Proc)
				Advs/Proc of IB/RO	Inv/Opn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0402	Repair and Maintenance of Passenger Terminal Building	Area 8 - Catarman	PS/SVP	Aug	Aug	Sept.	Sept.	COB	1,000,000	1,000,000		
0403	Repair and Maintenance of Airconditioning Unit	Area 8 - Catarman	SVP	May	May	June	June	COB	60,000	60,000		
0404	Repair and Maintenance of Grass Cutters	Area 8 - Catarman	SVP	July	July	Aug.	Aug.	COB	25,000	25,000		
0405	Emergency Rehabilitation of Catarman Airport	Area 8 - Catarman	PS/SVP	Aug.	Aug.	Sept.	Sept.	COB	3,492,106	3,492,106		
0406	Vegetation Control	Area 8 - Catarman	SVP	Jan.	Jan.	Feb.	Feb.	COB	288,960	288,960		
0407	Resealing of Runway Apron Cracks & Joints	Area 8 - Catarman	SVP	Jan.	Jan.	Feb.	Feb.	COB	489,060	489,060		
0408	Repair and Maintenance of Runway Markings/ Markers	Area 8 - Catarman	SVP	Jan.	Jan.	Feb.	Feb.	COB	614,912	614,912		
0409	Vegetation Control	Area 8 - Ormoc	SVP	March	March	April	April	COB	350,000	350,000		
0410	Repair and Maintenance of Runway Markings/Markers	Area 8 - Ormoc	SVP	Feb.	Feb.	March	March	COB	800,000	800,000		
0411	Repair and Maintenance of Guard House	Area 8 - Ormoc	SVP	Feb.	Feb.	March	March	COB	150,000	150,000		
0412	Repair and Maintenance of Elevated Water Tank	Area 8 - Ormoc	SVP	May	May	June	June	COB	200,000	200,000		
0413	Repair and Maintenance of Fire Station Building	Area 8 - Ormoc	SVP	Feb.	Feb.	March	March	COB	500,000	500,000		
0414	Repair of Grass Cutters	Area 8 - Ormoc	SVP	Feb.	Feb.	March	March	COB	25,000	25,000		
0415	Repair of Grass Cutters	Area 8 - Borongan	SVP	May	May	June	June	COB	25,000	25,000		
0416	Vegetation Control	Area 8 - Borongan	SVP	Jan.	Jan.	Feb.	Feb.	COB	245,136	245,136		
0417	Repair and Maintenance of Runway Markings/ Markers	Area 8 - Borongan	SVP	Jan.	Jan.	Feb.	Feb.	COB	695,255	695,255		
0418	Vegetation Control	Area 8 - Catbalogan	SVP	March	March	April	April	COB	300,000	300,000		
0419	Repair and Maintenance of Runway Markings/Markers	Area 8 - Catbalogan	SVP	Feb.	Feb.	March	March	COB	600,000	600,000		
0420	Provision of Drop Arm	Area 8 - Catbalogan	SVP	Jan.	Jan.	Feb.	Feb.	COB	300,000	300,000		
0421	Repair and Maintenance of Water System	Area 8 - Catbalogan	SVP	Jan.	Jan.	Feb.	Feb.	COB	300,000	300,000		
0422	Repair and Maintenance of Grass Cutters	Area 8 - Catbalogan	SVP	Jan.	Jan.	Feb.	Feb.	COB	25,000	25,000		
0423	Resealing of Runway /Apron Joints and Cracks	Area 8 - Gulan	SVP	Jan.	Jan.	Feb.	Feb.	COB	650,000	650,000		
0424	Siphoning of Septic Tank at PTB and CFR Building	Area 8 - Gulan	SVP	April	April	May	May	COB	60,000	60,000		
0425	Repair and Maintenance of Terminal Building	Area 8 - Gulan	PS/SVP	Jan.	Jan.	Feb.	Feb.	COB	1,000,000	1,000,000		
0426	Repair and Maintenance of Grass Cutters	Area 8 - Gulan	SVP	Jan.	Jan.	Feb.	Feb.	COB	25,000	25,000		
0427	Vegetation Control	Area 8 - Gulan	SVP	Jan.	Jan.	Feb.	Feb.	COB	286,383	286,383		
0428	Repair and Maintenance of Runway Markings/ Markers	Area 8 - Gulan	SVP	Jan.	Jan.	Feb.	Feb.	COB	701,127	701,127		
0429	Vegetation Control	Area 8 - Hilongos	SVP	Jan.	Jan.	Feb.	Feb.	COB	250,000	250,000		
0430	Repair and Maintenance of Runway Markings/Markers	Area 8 - Hilongos	SVP	March	March	April	April	COB	250,000	250,000		
0431	Repair and Maintenance of Grass Cutters	Area 8 - Hilongos	SVP	March	March	April	April	COB	25,000	25,000		
0432	Vegetation Control	Area 8 - Maasin	SVP	March	March	April	April	COB	250,000	250,000		
0433	Repair and Maintenance of Runway Markings/Markers	Area 8 - Maasin	SVP	March	March	April	April	COB	500,000	500,000		
0434	Resealing of Runway Joints and Cracks	Area 8 - Maasin	SVP	Feb.	Feb.	March	March	COB	500,000	500,000		
0435	Repair and Maintenance of Grass Cutters	Area 8 - Maasin	SVP	Aug.	Aug.	Sept.	Sept.	COB	25,000	25,000		
Sub-total Area 8									29,202,939	29,202,939		
Area 9												
0436	Repair/Repainting of Runway Markers/Markings	Area 9 - Basilan	SVP	April	April	May	May	COB	150,000	150,000		
0437	Vegetation Control	Area 9 - Cag. de Sulu	SVP	Jan.	Jan.	Feb.	Feb.	COB	100,000	100,000		
0438	Vegetation Control	Area 9 - Dipolog	SVP	Jan.	Jan.	Feb.	Feb.	COB	300,000	300,000		
0439	Repair/Repainting of runways markers and markings	Area 9 - Dipolog	SVP	July	July	Aug.	Aug.	COB	600,000	600,000		
0440	Repair/Rehab of ARFF Station	Area 9 - Dipolog	SVP	July	July	Aug.	Aug.	COB	499,997	499,997		
0441	Repair/Rehab of ARFF Station - Security Fence	Area 9 - Dipolog	SVP	July	July	Aug.	Aug.	COB	50,000	50,000		
0442	Repainting of Overhead Water Tank at Fire Station and Terminal Building	Area 9 - Dipolog	SVP	July	July	Aug.	Aug.	COB	399,995	399,995		

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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Proc)
				Advs/Post of IB/EO	Inv/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0443	Repair/Repainting of Runway Markers/Markings	Area 9 - Lilooy	SVP	Jan.	Jan.	Feb.	Feb.	COB	150,000	150,000		
0444	Vegetation Control	Area 9 - Lilooy	SVP	Jan.	Jan.	Feb.	Feb.	COB	100,000	100,000		
0445	Repair/Repainting of runways markers and markings	Area 9 - Jolo	SVP	July	July	Aug.	Aug.	COB	649,431	649,431		
0446	Resealing of Seismic Joints and Cracks	Area 9 - Pagadian	SVP	Jan.	Jan.	Feb.	Feb.	COB	600,000	600,000		
0447	Landscaping and Beautification in front of PTB-Landside and Airside	Area 9 - Pagadian	SVP	July	July	Aug.	Aug.	COB	486,750	486,750		
0448	Siphoning of Septic Tank	Area 9 - Pagadian	SVP	Jan.	Jan.	Feb.	Feb.	COB	150,000	150,000		
0449	Repair and Repainting of PTB Building (Selected Areas) and Security Railings	Area 9 - Pagadian	PA/SVP	July	July	Aug.	Aug.	COB	947,991	947,991		
0450	Vegetation Control	Area 9 - Pagadian	SVP	July	July	Aug.	Aug.	COB	300,000	300,000		
0451	Repair/Repainting of runways markers and markings	Area 9 - Pagadian	SVP	July	July	Aug.	Aug.	COB	592,154	592,154		
0452	Repair/Repainting of Runway Markers/Markings	Area 9 - Sanga-Sanga	SVP	Jan.	Jan.	Feb.	Feb.	COB	650,000	650,000		
0453	Vegetation Control	Area 9 - Sanga-Sanga	SVP	Jan.	Jan.	Feb.	Feb.	COB	250,000	250,000		
0454	Repair/Repainting of Water Tank	Area 9 - Sanga-Sanga	SVP	July	July	Aug.	Aug.	COB	300,000	300,000		
0455	Repair of Fire Station Building	Area 9 - Sanga-Sanga	SVP	March	March	April	April	COB	800,000	800,000		
0456	Repair/Repainting of Runway Markers/Markings	Area 9 - Siocon	SVP	Jan.	Jan.	Feb.	Feb.	COB	150,000	150,000		
0457	Vegetation Control	Area 9 - Siocon	SVP	Jan.	Jan.	Feb.	Feb.	COB	100,000	100,000		
0458	Repair/Repainting of Runway Markers/Markings	Area 9 - Zamboanga	PA	Jan.	Jan.	Feb.	Feb.	COB	1,600,000	1,600,000		
0459	Vegetation Control	Area 9 - Zamboanga	SVP	Jan.	Jan.	Feb.	Feb.	COB	600,000	600,000		
0460	Backfilling of Gen Av. Selected Area	Area 9 - Zamboanga	SVP	Feb.	Feb.	March	March	COB	500,000	500,000		
0461	Repainting of VPA Markings	Area 9 - Zamboanga	SVP	July	July	Aug.	Aug.	COB	150,000	150,000		
0462	Demolition of GenAv Gate with Fence	Area 9 - Zamboanga	SVP	Jan.	Jan.	Feb.	Feb.	COB	60,000	60,000		
0463	Siphoning of Septic Tank	Area 9 - Zamboanga	SVP	May	May	June	June	COB	300,000	300,000		
0464	Improvement of Existing Transient Quarters and other works	Area 9 - Zamboanga	PA/SVP	Aug.	Aug.	Sept.	Sept.	COB	1,000,000	1,000,000		
0465	Improvement of Existing Logistics and Maintenance Repair Shop Bldg.	Area 9 - Zamboanga	PA	Jan.	Jan.	Feb.	Feb.	COB	1,500,000	1,500,000		
0466	Repair of Old Power House Building and other works	Area 9 - Zamboanga	SVP	Jan.	Jan.	Feb.	Feb.	COB	350,000	350,000		
0467	Improvement of Well Wishers Area and other works	Area 9 - Zamboanga	PA	Feb.	Feb.	March	March	COB	2,500,000	2,500,000		
0468	General Maintenance of 318 KVA Genset	Area 9 - Zamboanga	SVP	July	July	Aug.	Aug.	COB	135,754	135,754		
0469	General Cleaning of Airconditioning System (58 units)	Area 9 - Zamboanga	SVP	July	July	Aug.	Aug.	COB	99,874	99,874		
0470	Upgrading/Repair of IT Equipment	Area 9 - Zamboanga	SVP	July	July	Aug.	Aug.	COB	70,665	70,665		
0471	Rehabilitation of Comfort Rooms at PTB	Area 9 - Zamboanga	SVP	July	July	Aug.	Aug.	COB	599,998	599,998		
0472	Other Repair/Maintenance for Area Center 9	Area 9 - Zamboanga	PA/SVP	January- December				COB	663,100	663,100		
Sub-total Area 9									18,455,710	18,455,710		
Area 10												
0473	Improvement of Holding Area at PTB	Area 10 - Laguindingan	SVP	June	June	July	July	COB	44,730	44,730		
0474	Provision of Steel Glass Protector and Ramps at PTB	Area 10 - Laguindingan	SVP	Oct.	Oct.	Nov.	Nov.	COB	115,000	115,000		
0475	Provision of Tent for Transportation at Parking Area	Area 10 - Laguindingan	SVP	March	March	April	April	COB	145,000	145,000		
0476	Improvement of PTB	Area 10 - Laguindingan	SVP	Oct.	Oct.	Nov.	Nov.	COB	464,021	464,021		
0477	Repair of Deepwell No.2	Area 10 - Laguindingan	SVP	March	March	April	April	COB	20,000	20,000		
0478	Emission testing of one (1) unit GENSET	Area 10 - Laguindingan	SVP	July	July	Aug.	Aug.	COB	25,760	25,760		
0479	Monthly Hauling of Garbage	Area 10 - Laguindingan	SVP	January- December				COB	576,000	576,000		

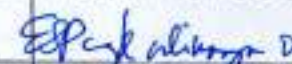
CIVIL AVIATION AUTHORITY
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 EMERSON S. PAGKALIWANG
 Division Chief III, Central Records
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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advs/Post of IAs/RE	Subj/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0480	Repainting of runway visual day markers/markings including markings at VPA	Area 10 - Laguindingan	PB	Aug.	Aug.	Sept.	Sept.	COB	2,355,000	2,355,000	-	Multi-Year Project to be implemented 2020 to 2021
0481	Re-application of Emulsified Asphalt for RWY Pavement Expansion Joints	Area 10 - Laguindingan	SVP	April	April	May	May	COB	994,455	994,455	-	
0482	landscaping/Beautification	Area 10 - Laguindingan	SVP	Feb.	Feb.	March	March	COB	667,500	667,500	-	
0483	Provision of Staging Area for incoming passengers	Area 10 - Laguindingan	SVP	July	July	Aug.	Aug.	COB	158,662	158,662	-	
0484	Repair/Maintenance of Localizer Shelter and DVOR	Area 10 - Laguindingan	SVP	Feb.	Feb.	March	March	COB	319,455	319,455	-	
0485	Repair/Maintenance of PTB and other Airport Facilities	Area 10 - Laguindingan	SVP	January- December				COB	845,572	845,572	-	
0486	Provision of canopy along covered pathway	Area 10 - Laguindingan	SVP	July	July	Aug.	Aug.	COB	117,492	117,492	-	
0487	Provision of foot operated handwashing dispenser	Area 10 - Laguindingan	SVP	July	July	Aug.	Aug.	COB	70,000	70,000	-	
0488	Repair/Maintenance of Cold Water Receiving Station	Area 10 - Laguindingan	SVP	Oct.	Oct.	Nov.	Nov.	COB	707,000	707,000	-	
0489	Sewage Treatment Plant mechanical improvements	Area 10 - Laguindingan	PB	May	May	June	June	COB	2,628,000	2,628,000	-	
0490	Passenger Boarding Bridge Repair & Maintenance	Area 10 - Laguindingan	PB/SVP	January- December				COB	2,321,000	2,321,000	-	Multi-Year Project to be implemented 2020 to 2021
0491	Declogging of all drainage and sanitary pipes at the airport facilities	Area 10 - Laguindingan	SVP	May	May	June	June	COB	984,400	984,400	-	
0492	Improvement of electrical devices at STP	Area 10 - Laguindingan	SVP	Aug.	Aug.	Sept.	Sept.	COB	733,000	733,000	-	
0493	Replacement of Belt Conveyor rollers	Area 10 - Laguindingan	PB	Aug.	Aug.	Sept.	Sept.	COB	1,752,200	1,752,200	-	
0494	Repair/Maintenance of Elevators and Escalators	Area 10 - Laguindingan	SVP	January- December				COB	889,000	889,000	-	
0495	Repair of STP Generator Set	Area 10 - Laguindingan	SVP	Aug.	Aug.	Sept.	Sept.	COB	197,000	197,000	-	
0496	Other Repair/Maintenance for Area Center 10	Area 10 - Laguindingan	SVP	January- December				COB	718,334	718,334	-	
0497	Repair/Repainting of RWY visual day markers & markings	Area 10 - Camiguin	SVP	Sept.	Sept.	Oct.	Oct.	COB	260,000	260,000	-	
0498	Repair/Repainting of RWY visual day markers and markings	Area 10 - Ozamis	SVP	Aug.	Aug.	Sept.	Sept.	COB	995,708	995,708	-	
Sub-total Area 10									19,104,290	19,104,290	-	
Area 11												
0499	Vegetation Control	Area 11 - Allah Valley	SVP	Feb.	Feb.	March	March	COB	250,000	250,000	-	CIVIL AVIATION AUTHORITY OF THE PHILIPPINES CERTIFIED PHOTOCOPIED <i>ESP. KALIBANG</i> EMERSON S. PAGKALWANG Division Chief III, Central Records and Archives Division
0500	Runway/Vegetation Control	Area 11 - Cotabato	PB	Jan.	Jan.	Feb.	Feb.	COB	1,320,300	1,320,300	-	
0501	Repair/Repainting of Runway Markers	Area 11 - Cotabato	SVP	Feb.	Feb.	March	March	COB	995,121	995,121	-	
0502	Repair of Computer and Printer	Area 11 - Cotabato	SVP	March	March	April	April	COB	12,000	12,000	-	
0503	Repair of Photocopier Machine	Area 11 - Cotabato	SVP	March	March	April	April	COB	15,000	15,000	-	
0504	Repair of Slope Protection near Vehicular Parking Area at PTB	Area 11 - Davao	SVP	April	April	May	May	COB	310,140	310,140	-	
0505	Waste Mgt, Segregation and Disposal	Area 11 - Davao	SVP	April	April	May	May	COB	998,000	998,000	-	
0506	Vegetation Control	Area 11 - Davao	PB	Feb.	Feb.	March	March	COB	2,788,000	2,788,000	-	
0507	Replacement of DIA Signage to Flex Materials	Area 11 - Davao	SVP	March	March	April	April	COB	201,600	201,600	-	
0508	Repair of Computer and Printer	Area 11 - Davao	SVP	January - December				COB	40,000	40,000	-	
0509	Maintenance of Biometric System	Area 11 - Davao	SVP	January - December				COB	99,500	99,500	-	
0510	Aircondition Unit Servicing (Admin./ATS)	Area 11 - Davao	SVP	January - December				COB	207,000	207,000	-	
0511	General Maintenance Schedule and Servicing of 25 AHU	Area 11 - Davao	SVP	January - December				COB	950,000	950,000	-	
0512	Maintenance and Servicing of Baggage Handling System	Area 11 - Davao	SVP	January - December				COB	832,780	832,780	-	
0513	Repair of Escalator	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	967,761	967,761	-	
0514	Repair of Elevator	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	326,000	326,000	-	

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Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Adv/Post of IB/BO	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0515	Preventive Maintenance and Servicing of Elevators and Escalators at PTB	Area 11 - Davao	PB/SVP	January - December				COB	1,290,200	1,290,200	-	
0516	Maintenance and Servicing of ACUs at PBB	Area 11 - Davao	SVP	January - December				COB	224,500	224,500		
0517	Maintenance Schedule of 3-units 1000kva Standby Power Generator at Central Plant	Area 11 - Davao	SVP	March	March	April	May	COB	320,000	320,000		
0518	Preventive Maintenance of 1-unit Trailer Mounted Boom	Area 11 - Davao	SVP	January - December				COB	228,950	228,950		
0519	Repair and Maintenance of Tractor Mowers	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	30,000	30,000		
0520	Repair and Maintenance of Service Vehicles	Area 11 - Davao	SVP	March	March	April	May	COB	276,000	276,000		
0521	Other Repairs and Maintenance for Area Center 11	Area 11 - Davao	SVP	January - December				COB	750,000	750,000		
0522	Vegetation Control	Area 11 - Gen. Santos	PB	Jan.	Jan.	Jan.	Jan.	COB	2,500,000	2,500,000		
0523	Repair and Maintenance of 69KV Substation	Area 11 - Gen. Santos	SVP	March	April	May	May	COB	998,920	998,920		
0524	Repair and Maintenance of Staffhouse	Area 11 - Gen. Santos	SVP	Feb.	Feb.	March	March	COB	357,000	357,000		
0525	Repair of Computer and Printer	Area 11 - Gen. Santos	SVP	January - December				COB	25,000	25,000		
0526	Repair of Photocopier Machine	Area 11 - Gen. Santos	SVP	January - December				COB	31,000	31,000		
0527	Repair and Maintenance of Manual Transfer Switch	Area 11 - Gen. Santos	SVP	Feb.	Feb.	March	March	COB	75,200	75,200		
0528	Repair of Submersible Pump & Booster Pump of GSC Airpo	Area 11 - Gen. Santos	SVP	March	March	April	May	COB	700,806	700,806		
0529	Repair and Maintenance of Motor Vehicles	Area 11 - Gen. Santos	SVP	March	March	April	May	COB	407,000	407,000		
0530	Vegetation Control	Area 11 - Mati	SVP	Jan.	Jan.	Jan.	Jan.	COB	250,000	250,000		
Sub-total Area 11									18,777,778	18,777,778	-	
Area 12												
0531	Vegetation Control	Area 12 - Bislig	SVP	Jan.	Jan.	Feb.	Feb.	COB	200,000	200,000		
0532	Provision of New Electrical Installation at Bislig Airport PTB	Area 12 - Bislig	PB/SVP	Jan.	Jan.	Feb.	Feb.	COB	1,000,000	1,000,000		
0533	Installation of Primary Lines and Accessories Including Transformer 1 Unit (50KVA-2019)	Area 12 - Bislig	PB	Feb.	Feb.	March	March	COB	2,000,000	2,000,000		
0534	Preventive Maintenance of Office Equipment	Area 12 - Bislig	SVP	Feb.	Feb.	March	March	COB	10,000	10,000		
0535	Repair and Maintenance of Grasscutters	Area 12 - Bislig	SVP	Feb.	Feb.	March	March	COB	10,000	10,000		
0536	Obstruction Removal	Area 12 - Butuan	PB/SVP	Feb.	Feb.	March	March	COB	1,000,000	1,000,000		
0537	Installation of Waterline	Area 12 - Butuan	SVP	Feb.	Feb.	March	March	COB	400,000	400,000		
0538	Vegetation Control	Area 12 - Butuan	SVP	Feb.	Feb.	March	March	COB	300,000	300,000		
0539	Repainting of Runway Markings	Area 12 - Butuan	PB	Feb.	Feb.	March	March	COB	1,450,500	1,450,500		
0540	Septic Tank Siphoning	Area 12 - Butuan	SVP	Feb.	Feb.	March	March	COB	300,000	300,000		
0541	Waste Disposal	Area 12 - Butuan	SVP	Feb.	Feb.	March	March	COB	200,000	200,000		
0542	Preventive Maintenance for (200KVA) Standby Power Set	Area 12 - Butuan	SVP	Feb.	Feb.	March	March	COB	360,000	360,000		
0543	Preventive Maintenance for (50KVA) Standby Power Set	Area 12 - Butuan	SVP	Feb.	Feb.	March	March	COB	180,000	180,000		
0544	Preventive Maintenance of Office Equipment (ACUs, Photocopiers)	Area 12 - Butuan	SVP	Feb.	Feb.	March	March	COB	200,000	200,000		
0545	Repair and Maintenance of IT Equipment (Computers, Software, Server)	Area 12 - Butuan	SVP	Jan.	Jan.	Feb.	Feb.	COB	50,000	50,000		
0546	Repair and Maintenance of Grasscutters	Area 12 - Butuan	SVP	April	April	May	May	COB	50,000	50,000		
0547	Sofa Upholstery	Area 12 - Butuan	SVP	March	March	April	April	COB	50,000	50,000		
0548	Repair and Maintenance of Motorcycle	Area 12 - Butuan	SVP	March	March	April	April	COB	50,000	50,000		
0549	Repair and Maintenance of Service Vehicle	Area 12 - Butuan	SVP	Feb.	Feb.	March	March	COB	500,000	500,000		
0550	Repair and Maintenance of Mower Tractor	Area 12 - Butuan	SVP	Feb.	Feb.	March	March	COB	50,000	50,000		
0551	Other Repair/Maintenance for Area Center 12	Area 12 - Butuan	SVP	Feb.	Feb.	March	March	COB	965,000	965,000		

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 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advs/Invit of IB/EO	Subj/Opn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0552	Improvement / Maintenance of Breastfeeding Rooms at PTB and CAAP Offices and Facilities	Area 12 - Butuan/GAD	SVP	Jan	Jan.	Feb.	Feb.	COB	45,000	45,000		
0553	Improvement / Maintenance of Diaper Changing Rooms at Passenger Terminal Buildings (PTBs)	Area 12 - Butuan/GAD	SVP	Jan	Jan.	Feb.	Feb.	COB	45,000	45,000		
0554	Maintenance / replenishment of supplies at Kids' Play Areas at PTB's	Area 12 - Butuan/GAD	SVP	Jan	Jan.	Feb.	Feb.	COB	45,000	45,000		
0555	Rehabilitation of existing Communal Toilets with Gender Neutral Stall restrooms in CAAP facilities to maintain its usability	Area 12 - Butuan/GAD	SVP	Jan.	Jan.	Feb.	Feb.	COB	45,000	45,000		
0556	Repainting of Runway Markings	Area 12 - Siargao	SVP	Feb.	Feb.	March	March	COB	750,000	750,000		
0557	Vegetation Control	Area 12 - Siargao	SVP	Feb.	Feb.	March	March	COB	300,000	300,000		
0558	Obstruction Removal	Area 12 - Siargao	SVP	Feb.	Feb.	March	March	COB	500,000	500,000		
0559	Repair and Relocation of 2 Windcone Pole	Area 12 - Siargao	SVP	Feb.	Feb.	March	March	COB	680,000	680,000		
0560	Repair of Comfort Rooms and Ceiling of Passenger Terminal Building	Area 12 - Siargao	SVP	Feb.	Feb.	March	March	COB	320,000	320,000		
0561	Preventive Maintenance for (200KVA) Standby Power Set	Area 12 - Siargao	SVP	Feb.	Feb.	March	March	COB	380,000	380,000		
0562	Preventive Maintenance for (50KVA) Standby Power Set	Area 12 - Siargao	SVP	Feb.	Feb.	March	March	COB	180,000	180,000		
0563	Preventive Maintenance of Office Equipment (ACUs, Photocopiers)	Area 12 - Siargao	SVP	Feb.	Feb.	March	March	COB	100,000	100,000		
0564	Repair and Maintenance of IT Equipment (Computers, Software, Server)	Area 12 - Siargao	SVP	Feb.	Feb.	March	March	COB	30,000	30,000		
0565	Repair and Maintenance of Grasscutters	Area 12 - Siargao	SVP	Feb.	Feb.	March	March	COB	30,000	30,000		
0566	Repair and Maintenance of CCTV	Area 12 - Siargao	SVP	Feb.	Feb.	March	March	COB	50,000	50,000		
0567	Repair and Maintenance of Motorcycle	Area 12 - Siargao	SVP	Feb.	Feb.	March	March	COB	10,000	10,000		
0568	Improvement / Maintenance of Breastfeeding Rooms at PTB and CAAP Offices and Facilities	Area 12 - Siargao/GAD	SVP	Jan.	Jan.	Feb.	Feb.	COB	45,000	45,000		
0569	Improvement / Maintenance of Diaper Changing Rooms at Passenger Terminal Buildings (PTBs)	Area 12 - Siargao/GAD	SVP	Jan.	Jan.	Feb.	Feb.	COB	45,000	45,000		
0570	Maintenance / replenishment of supplies at Kids' Play Areas at PTB's	Area 12 - Siargao/GAD	SVP	Jan.	Jan.	Feb.	Feb.	COB	45,000	45,000		
0571	Obstruction Removal	Area 12 - Surigao	SVP	March	March	April	April	COB	500,000	500,000		
0572	Vegetation Control	Area 12 - Surigao	SVP	Jan.	Jan.	Feb.	Feb.	COB	300,000	300,000		
0573	Repair and Relocation of 2 Windcone Pole	Area 12 - Surigao	SVP	Jan.	Jan.	Feb.	Feb.	COB	680,000	680,000		
0574	Preventive Maintenance for (200KVA) Standby Power Set	Area 12 - Surigao	SVP	Jan.	Jan.	Feb.	Feb.	COB	360,000	360,000		
0575	Preventive Maintenance for (50KVA) Standby Power Set	Area 12 - Surigao	SVP	Jan.	Jan.	Feb.	Feb.	COB	180,000	180,000		
0576	Preventive Maintenance of Office Equipment (ACUs, Photocopiers)	Area 12 - Surigao	SVP	Jan.	Jan.	Feb.	Feb.	COB	50,000	50,000		
0577	Repair and Maintenance of IT Equipment (Computers, Software, Server)	Area 12 - Surigao	SVP	Jan.	Jan.	Feb.	Feb.	COB	30,000	30,000		
0578	Repair and Maintenance of Grasscutters	Area 12 - Surigao	SVP	Jan.	Jan.	Feb.	Feb.	COB	30,000	30,000		
0579	Repair and Maintenance of Motorcycle	Area 12 - Surigao	SVP	Jan.	Jan.	Feb.	Feb.	COB	10,000	10,000		
0580	Repair and Maintenance of Mower Tractor	Area 12 - Surigao	SVP	Jan.	Jan.	Feb.	Feb.	COB	30,000	30,000		
0581	Improvement / Maintenance of Breastfeeding Rooms at PTB and CAAP Offices and Facilities	Area 12 - Surigao/GAD	SVP	Jan.	Jan.	Feb.	Feb.	COB	40,000	40,000		
0582	Improvement / Maintenance of Diaper Changing Rooms at Passenger Terminal Buildings (PTBs)	Area 12 - Surigao/GAD	SVP	Jan.	Jan.	Feb.	Feb.	COB	40,000	40,000		

CIVIL AVIATION AUTHORITY
 OF THE PHILIPPINES
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 EMERSON S. PAGKADWAN
 Division Chief III, Central Records
 and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advs/Post of IB/IEI	Inv./Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0583	Maintenance / replenishment of supplies at Kids' Play Areas at PTB's	Area 12 - Surigao/GAD	SVP	Jan.	Jan.	Feb.	Feb.	COB	40,000	40,000		
0584	Repainting of Runway, Taxi Way and Apron Markings	Area 12 - Tandag	SVP	Jan.	Jan.	Feb.	Feb.	COB	964,500	964,500		
0585	Repiping of Waterline	Area 12 - Tandag	SVP	April	April	May	May	COB	249,200	249,200		
0586	Repair and Relocation of 2 Windcone Pole	Area 12 - Tandag	SVP	April	April	May	May	COB	340,000	340,000		
0587	Preventive Maintenance for (50KVA) Standby Power Set	Area 12 - Tandag	SVP	April	April	May	May	COB	180,000	180,000		
0588	Preventive Maintenance of Office Equipment	Area 12 - Tandag	SVP	April	April	May	May	COB	20,000	20,000		
0589	Repair and Maintenance of IT Equipment (Computers, Software, Server)	Area 12 - Tandag	SVP	April	April	May	May	COB	10,000	10,000		
0590	Repair and Maintenance of Grasscutters	Area 12 - Tandag	SVP	April	April	May	May	COB	10,000	10,000		
0591	Repair and Maintenance of Motorcycle	Area 12 - Tandag	SVP	April	April	May	May	COB	10,000	10,000		
0592	Repair and Maintenance of Fire Trucks	Area 12 - Tandag	SVP	April	April	May	May	COB	500,000	500,000		
Sub-total Area 12									17,544,200	17,544,200		
Total Repair & Maintenance									350,458,621	350,458,621		
<p>CAPITAL OUTLAY</p> <p>L. IT/EQUIPMENT/MACHINERIES/FURNITURE/OTHERS</p> <p>Tier 2 - New Projects</p> <p>Head Office</p>												
0593	Airconditioning System (Iloilo, Bacolod)	ADMS	PI	Jan.	Feb.	March	April	COB	22,138,939		22,138,939	Multi-Year Project to be implemented 2020 to 2021
0594	Bunker Suit [ARFF] for various CAAP facilities	ADMS	PI	July	Aug.	Sept.	Oct.	COB	-			Multi-Year Project to be implemented 2021
0595	Bunker Suits for various CAAP facilities	ADMS	PI	July	Aug.	Sept.	Oct.	COB	8,000,000		8,000,000	
0596	Obstacle Limitation Analysis Software	ADMS	PI	Aug.	Aug.	Sept.	Sept.	COB	2,000,000		2,000,000	
0597	Aviturn Turn Pro Software	ADMS	PI	Aug.	Aug.	Sept.	Sept.	COB	700,000		700,000	
0598	Upgrading of Electrical Supply	ADMS - Zamboanga	PI	March	April	May	June	COB	2,600,000		2,600,000	Multi-Year Project to be implemented 2020 to 2021
0599	Binding and Punching Machine	AFS	SVP	March	March	April	April	COB	35,000		35,000	
0600	Binding Machine	AFS	SVP	March	March	April	April	COB	50,000		50,000	
0601	Gasoline Operated Suction Motor	AFS	SVP	March	March	April	April	COB	35,000		35,000	
0602	Purchase of 14 units ambulance with medical equipment for various airports and OFSAM	AFS	PI/DBM-PI	July	Aug.	Sept.	Oct.	COB	-			Multi-Year Project to be implemented 2021
0603	SAFETY VAULT CABINET, Fireproof	AFS	SVP	March	March	April	April	COB	120,000		120,000	
0604	SUBMERSIBLE PUMP MOTOR	AFS	SVP	March	March	April	April	COB	60,000		60,000	
0605	WATER PUMP MOTOR	AFS	SVP	March	March	April	April	COB	50,000		50,000	
0606	WELDING MACHINE	AFS	SVP	March	March	April	April	COB	26,000		26,000	
0607	MET Instruments for Various Airports (Single site)	ANS	PI	August	Sept.	Oct.	Nov.	COB	-			Multi-Year Project to be implemented 2021
0608	Upgrading of Power Supply at Manila Transmitter Station	ANS	PI	August	Sept.	Oct.	Nov.	COB	-			Multi-Year Project to be implemented 2021
0609	Supply/Delivery/Installation of Back-up Genset, 3P, 750 KVA, 460 V and Accessories at Central Office	ANS	PI	April	April	June	July	COB	16,000,000		16,000,000	

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
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Division Chief III, Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/MEI	Job/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0610	Establishment of ILS at NAIA	ANS	PB	Sept.	Sept.	Oct.	Oct.	COB	-12,000,000		12,000,000	
0611	Purchase/Installation of Airfield Lighting System	ANS - Cauayan	PB	Sept.	Oct.	Nov.	Dec.	COB	-		-	Multi-Year Project to be implemented 2021
0612	Replacement of MET System	ANS - San Jose	PB	August	Sept.	Oct.	Nov.	COB	-		-	Multi-Year Project to be implemented 2021
0613	Replacement of MET System	ANS - Naga	PB	August	Sept.	Oct.	Nov.	COB	-		-	Multi-Year Project to be implemented 2021
0614	Purchase/Installation of Airfield Lighting System	ANS - Dipolog	PB	August	Sept.	Oct.	Nov.	COB	-		-	Multi-Year Project to be implemented 2021
0615	Replacement of ILS for Francisco Bangoy (Davao) International Airport	ANS - Davao	PB		Jan.	Feb.	March	COB	15,000,000		15,000,000	Multi-Year Project to be implemented 2020 to 2021
0616	Replacement of MET System	ANS - Cotabato	PB	March	April	May	June	COB	-		-	Multi-Year Project to be implemented 2021
0617	Purchase/Installation of Flood Lights	ANS - Cotabato	PB	March	April	May	June	COB	11,718,889		11,718,889	
0618	Supply/Installation of PAPI, Solar Power WDIL, and Relocation of existing PAPI 17 System	ANS - Gen. Santos	PB	March	April	May	June	COB	29,880,888		29,880,888	
0619	Air-Ground Radios	ATS	SVP	March	March	April	April	COB	250,000		250,000	
0620	AIX Hardware and License (AIS)	ATS	PB	March	March	April	April	COB	6,000,000		6,000,000	
0621	Binoculars	ATS	SVP	March	March	April	April	COB	560,000		560,000	
0622	Console Headset, ATMC	ATS	PB	June	July	Aug.	Sept.	COB	8,500,000		8,500,000	
0623	Console Headset, Provinces (Bluetooth similar to Planidel)	ATS	PB	June	July	Aug.	Sept.	COB	2,550,000		2,550,000	
0624	Die Cast Models 16cm Plane Models for training	ATS	SVP	March	March	April	April	COB	15,500		15,500	
0625	Dining Table (8-seater)	ATS	SVP	March	March	April	April	COB	75,000		75,000	
0626	Executive Table	ATS	SVP	March	March	April	April	COB	100,000		100,000	
0627	Folding Table	ATS	SVP	March	March	April	April	COB	96,000		96,000	
0628	Ground Radios (2-Way)	ATS	SVP	March	March	April	April	COB	350,000		350,000	
0629	Height Clearance Assessment Software	ATS	PB	March	April	May	June	COB	2,000,000		2,000,000	
0630	LCD Projector	ATS	SVP	April	April	May	May	COB	250,000		250,000	
0631	Refrigerator	ATS	SVP	April	April	May	May	COB	30,000		30,000	
0632	ROM for Ultimate Fail-Back System & Software Test Platform	ATS	PB	August	Sept.	Oct.	Nov.	COB	60,000,000		60,000,000	Multi-Year Project to be implemented 2020 to 2021
0633	Smart TV 45" UHD	ATS	SVP	March	March	April	April	COB	25,000		25,000	
0634	Sofa Set	ATS	SVP	March	March	April	April	COB	60,000		60,000	
0635	Steel Lockers, 6-Door Type	ATS	SVP	March	March	April	April	COB	200,000		200,000	
0636	Supply, Delivery, Testing, and Commissioning of various X-ray Screening Equipment - Sangley Airport	CSIS	PB	March	April	May	June	COB	70,888,000		70,888,000	
0637	X-ray Scanner, Man-Portable	CSIS	PB	March	April	May	June	COB	10,588,000		10,588,000	
0638	X-ray Scanner, man-portable	CSIS	PB	August	Sept.	Oct.	Nov.	COB	-		-	Multi-Year Project to be implemented 2021
0639	Trace Bomb and Chemical Detection Equipment	CSIS	PB	August	Sept.	Oct.	Nov.	COB	-		-	Multi-Year Project to be implemented 2021
0640	Radio Repeater System for various Airports	CSIS	PB	August	Sept.	Oct.	Nov.	COB	-		-	Multi-Year Project to be implemented 2021
0641	Handheld Radios for various airports	CSIS	PB	August	Sept.	Oct.	Nov.	COB	-		-	Multi-Year Project to be implemented 2021

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 Emerson S. Pagkalan
 Division Chief III, Centre for Information and Archives Division

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 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Advs/Part of IB/VEI	July/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0642	Mobile SAR/GSM Communication Broadcast, L1	CSIS	PB	August	Sept.	Oct.	Nov.	COB	-	-	-	Multi-Year Project to be implemented 2021
0643	Supply, Delivery, Testing, and Commissioning of video surveillance system for 16 airports Luzon, Visayas	CSIS	PB	March	April	May	June	COB	-	-	-	Multi-Year Project to be implemented 2021
0644	Supply, delivery of GSM semi-active monitoring system	CSIS	PB	August	Sept.	Oct.	Nov.	COB	-	-	-	Multi-Year Project to be implemented 2021
0645	Upgrading of CCTV System at CAAP Main Office	CSIS	PB	August	Sept.	Oct.	Nov.	COB	6,876,040		6,876,040	Multi-Year Project to be implemented 2020 to 2021
0646	Photocopy Machine	ELS	SVP	March	March	April	April	COB	300,000		300,000	
0647	Lot Acquisition at Caticlan	ELS	NP					COB	2,125,000		2,125,000	
0648	Aircon, 3TR, Floor Mounted inverter	FSIS	SVP	Feb.	Feb.	March	March	COB	100,898		100,898	
0649	Auto Refractometer	FSIS	SVP	Feb.	Feb.	March	March	COB	450,000		450,000	
0650	Defibrillator (AED) for various CAAP facilities	FSIS-OFSAM	SVP	March	March	April	April	COB	750,000		750,000	
0651	Document Shredder (Shred 10-15 sheets)	FSIS	SVP	March	March	April	April	COB	240,000		240,000	
0652	DUPLO Digital Duplicator Model DP550	FSIS	SVP	March	March	April	April	COB	550,000		550,000	
0653	ECG Machine	FSIS	SVP	March	March	April	April	COB	500,000		500,000	
0654	Lateral Steel Filing Cabinet 4 Drawers	FSIS	SVP	April	April	May	May	COB	108,000		108,000	
0655	LCD Projector	FSIS	SVP	March	March	April	April	COB	360,000		360,000	
0656	Public Address System	FSIS	SVP	March	March	April	April	COB	25,000		25,000	
0657	Puretone Audiometry Equipment and Audio Booth	FSIS	SVP	March	March	April	April	COB	600,000		600,000	
0658	Queuing Machine	FSIS	SVP	April	April	May	May	COB	30,000		30,000	
0659	Safety vault, fireproof for Media Storage	FSIS	SVP	April	April	May	May	COB	50,000		50,000	
0660	Two Door Refrigerator	FSIS	SVP	April	April	May	May	COB	20,000		20,000	
0661	Visitors Chair	FSIS	SVP	April	April	May	May	COB	30,000		30,000	
0662	Marker/Steel Signages	ODG	SVP	June	June	July	July	COB	250,000		250,000	
0663	Refrigerator	ODG	SVP	April	April	May	May	COB	40,000		40,000	
0664	Shredder	ODG	SVP	April	April	May	May	COB	40,000		40,000	
0665	Television	ODG	SVP	April	April	May	May	COB	35,000		35,000	
0666	(GO KIT) Light weight 4 person camping tent	ODG - AAIB	SVP	March	March	April	April	COB	75,000		75,000	
0667	(GO KIT) Trolley Type Pilot Bag	ODG - AAIB	SVP	March	March	April	April	COB	60,000		60,000	
0668	Airconditioning unit	ODG - AAIB	SVP	March	March	April	April	COB	50,000		50,000	
0669	PAPER SHREDDER	ODG - AAIB	SVP	March	March	April	April	COB	15,000		15,000	
0670	Table with drawers	ODG - AAIB	SVP	March	March	April	April	COB	200,000		200,000	
0671	4 Layers Steel Filing Cabinet with Lock	ODG - AANSOO	SVP	Feb.	Feb.	March	March	COB	105,000		105,000	
0672	Aircon Split Type, 3.5 Inverter	ODG - AANSOO	SVP	May	May	June	June	COB	330,000		330,000	
0673	Cabinet	ODG - AANSOO	SVP	Feb.	Feb.	March	March	COB	45,000		45,000	
0674	Clinometer (PAPI Leveling Instruments)	ODG - AANSOO	SVP	May	May	June	June	COB	700,000		700,000	
0675	GPS (handheld) heavy duty	ODG - AANSOO	SVP	May	May	June	June	COB	450,000		450,000	
0676	Hanging Cabinet	ODG - AANSOO	SVP	Feb.	Feb.	March	March	COB	80,000		80,000	
0677	Lux Meter	ODG - AANSOO	SVP	April	April	May	May	COB	30,000		30,000	
0678	Office Partition with glass	ODG - AANSOO	SVP	Feb.	Feb.	March	March	COB	100,000		100,000	
0679	Range Finder	ODG - AANSOO	PB	April	April	May	June	COB	1,050,000		1,050,000	
0680	Refracto Meter (AFFV Viscosity)	ODG - AANSOO	SVP	April	April	May	May	COB	200,000		200,000	
0681	Steel File Cabinet	ODG - AANSOO	SVP	Feb.	Feb.	March	March	COB	60,000		60,000	
0682	Storage book, Cabinet style	ODG - AANSOO	SVP	Feb.	Feb.	March	March	COB	72,000		72,000	
0683	Air Conditioning Unit (CAAP Hangar Stockroom)	ODG - FICG	SVP	Feb.	Feb.	March	March	COB	80,000		80,000	

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 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/P
				Adt./Plan of IB/EO	Inv./Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0684	GPS Receiver with Dual ADS-B + Antenna Splitter	ODG - FICG	SVP	March	March	April	April	COB	500,000		500,000	
0685	Industrial Floor Polisher	ODG - FICG	SVP	March	March	April	April	COB	50,000		50,000	
0686	Network Attached Storage	ODG - FICG	SVP	March	March	April	April	COB	50,000		50,000	
0687	Paper Shredder	ODG - IAS	SVP	March	March	April	April	COB	50,000		50,000	
0688	Executive Chairs	ODG - ICACS	SVP	April	April	May	May	COB	54,000		54,000	
0689	Lateral Cabinet	ODG - ICACS	SVP	April	April	May	May	COB	45,000		45,000	
0690	Airconditioning unit	ODG - MIS	SVP	April	April	May	May	COB	75,000		75,000	
0691	Creative Cloud	ODG - MIS	SVP	May	May	June	June	COB	60,000		60,000	
0692	Document Camera	ODG - MIS	SVP	March	March	April	April	COB	35,000		35,000	
0693	Glass Door Cabinet with Lock	ODG - MIS	SVP	March	March	April	April	COB	15,000		15,000	
0694	Live Streaming	ODG - MIS	SVP	April	April	May	May	COB	25,000		25,000	
0695	Network Continuity Tester	ODG - MIS	PB	May	June	July	Aug.	COB	1,500,000		1,500,000	
0696	Network Switch	ODG - MIS	SVP	March	March	April	April	COB	300,000		300,000	
0697	Office Chair	ODG - MIS	SVP	March	March	April	April	COB	216,000		216,000	
0698	Office Table	ODG - MIS	SVP	March	March	April	April	COB	180,000		180,000	
0699	Printer (3 in 1 Multifunction) - various offices	ODG - MIS	PB/SVP	April	May	June	July	COB	850,000		850,000	
0700	Printer (Dot Matrix) - various offices	ODG - MIS	SVP	April	April	May	May	COB	210,000		210,000	
0701	Printer A3 - various offices	ODG - MIS	SVP	April	April	May	May	COB	175,000		175,000	
0702	Scanner A3 - various offices	ODG - MIS	SVP	April	April	May	May	COB	300,000		300,000	
0703	Scanners - various offices	ODG - MIS	SVP	April	April	May	May	COB	960,000		960,000	
0704	Workshop table	ODG - MIS	SVP	March	March	April	April	COB	40,000		40,000	
0705	Aircon with Humidifier	ODG - MIS	SVP	Oct.	Oct.	Nov.	Nov.	COB	375,000		375,000	
0706	CCTV Surveillance System for ATMC	ODG - MIS/CSIS	PB	March	April	May	June	COB	5,250,000		5,250,000	
0707	Card Printer	ODG - MIS/FSIS	SVP	April	April	May	May	COB	550,000		550,000	
0708	Desktop for Exam Room	ODG - MIS/FSIS	PB	April	May	June	July	COB	1,400,000		1,400,000	
0709	Human Resource Information System	ODG - MIS/AFS	PB	Oct.	Oct.	Nov.	Nov.	COB	-		-	Multi-Year Project to be implemented in 2021
0710	Administrative and Financial Management Information Sys	ODG - MIS/AFS	PB	Jan.	Feb.	March	April	COB	128,000,000		128,000,000	
0711	Other IT/Equipment/Machinery/Furniture/Others	Various	PB/SVP/MP/CC						299,144,164		299,144,164	
Sub-total H.O									740,543,318	-	740,543,318	
Area 1												
0712	2.5Tons ACU, Desk Mounted	Area 1 - Baguio	SVP	March	March	April	April	COB	125,000		125,000	
0713	5Tons ACU, Floor Mounted	Area 1 - Baguio	SVP	March	March	April	April	COB	250,000		250,000	
0714	A Ladder (12 Feet)	Area 1 - Baguio	SVP	April	April	May	May	COB	16,000		16,000	
0715	ACU, Inverter, 2.5 Tr, Window Type	Area 1 - Baguio	SVP	March	March	April	April	COB	40,000		40,000	
0716	Dining Table	Area 1 - Baguio	SVP	May	May	June	June	COB	75,000		75,000	
0717	Extension Ladder	Area 1 - Baguio	SVP	April	April	May	May	COB	25,000		25,000	
0718	Floor Polisher	Area 1 - Baguio	SVP	June	June	July	July	COB	90,000		90,000	
0719	Generator Set	Area 1 - Baguio	SVP	June	June	July	July	COB	27,000		27,000	
0720	Grasscutter	Area 1 - Baguio	SVP	June	June	July	July	COB	48,000		48,000	
0721	Handheld 2way Radio	Area 1 - Baguio	SVP	April	April	May	May	COB	48,000		48,000	
0722	Hydraulic Jack (40 Tons)	Area 1 - Baguio	SVP	June	June	July	July	COB	40,000		40,000	
0723	Refrigerator, Inverter	Area 1 - Baguio	SVP	June	June	July	July	COB	60,000		60,000	
0724	Sala Set	Area 1 - Baguio	SVP	May	May	June	June	COB	20,000		20,000	
0725	Washing Machine	Area 1 - Baguio	SVP	April	April	May	May	COB	30,000		30,000	

CIVIL AVIATION
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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/P
				Ad/Proc of IB/MI	July/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0726	Washing Machine with Drier	Area 1 - Baguio	SVP	April	April	May	May	COB	16,000	-	16,000	
0727	ACU (VARIOUS)	Area 1 - Laoag	PB	March	April	May	May	COB	2,500,000	-	2,500,000	
0728	ACU, 1hp, Window Type	Area 1 - Laoag	SVP	March	March	April	April	COB	25,000	-	25,000	
0729	Base Radio	Area 1 - Laoag	SVP	April	April	May	May	COB	180,000	-	180,000	
0730	Battery Charger(12/24v)	Area 1 - Laoag	SVP	June	June	July	July	COB	20,000	-	20,000	
0731	Dining Table, 6 seaters, wood	Area 1 - Laoag	SVP	May	May	June	June	COB	23,000	-	23,000	
0732	Electric Typewriter Branded	Area 1 - Laoag	SVP	June	June	July	July	COB	25,000	-	25,000	
0733	Filing Cabinet	Area 1 - Laoag	SVP	May	May	June	June	COB	40,000	-	40,000	
0734	Filing Cabinets	Area 1 - Laoag	SVP	May	May	June	June	COB	112,000	-	112,000	
0735	Grasscutter	Area 1 - Laoag	SVP	June	June	July	July	COB	80,000	-	80,000	
0736	Handheld 2way Radio	Area 1 - Laoag	SVP	April	April	May	May	COB	384,000	-	384,000	
0737	Office Tables & Chairs	Area 1 - Laoag	PB	May	June	July	July	COB	1,470,000	-	1,470,000	
0738	Portable Welding Machine	Area 1 - Laoag	SVP	June	June	July	July	COB	16,000	-	16,000	
0739	Refrigerator	Area 1 - Laoag	SVP	June	June	July	July	COB	60,000	-	60,000	
0740	Sala Set	Area 1 - Laoag	SVP	April	April	May	May	COB	40,000	-	40,000	
0741	Television with Bracket, Flat, LED	Area 1 - Laoag	SVP	June	June	July	July	COB	200,000	-	200,000	
0742	Washing Machine, heavy duty, automatic	Area 1 - Laoag	SVP	April	April	May	May	COB	30,000	-	30,000	
0743	Grasscutter	Area 1 - Lingayen	SVP	June	June	July	July	COB	32,000	-	32,000	
0744	Handheld 2way Radio	Area 1 - Lingayen	SVP	June	June	July	July	COB	48,000	-	48,000	
0745	Steel Filing Cabinet, 4 shelf, lateral Type	Area 1 - Lingayen	SVP	May	May	June	June	COB	18,000	-	18,000	
0746	Water Pump, diesel fueled, complete accessories	Area 1 - Lingayen	SVP	June	June	July	July	COB	25,000	-	25,000	
0747	Grasscutter	Area 1 - Rosales	SVP	June	June	July	July	COB	32,000	-	32,000	
0748	ZHP, Split Type inverter ACU	Area 1 - San Fernando	SVP	March	March	April	April	COB	21,000	-	21,000	
0749	ACU, Window Type, 2.0HP, Inverter	Area 1 - San Fernando	SVP	March	March	April	April	COB	40,000	-	40,000	
0750	ACU	Area 1 - Vigan	SVP	March	March	April	April	COB	100,000	-	100,000	
0751	Filing Cabinet	Area 1 - Vigan	SVP	May	May	June	June	COB	32,000	-	32,000	
0752	Flat LED TV with Hanger, 40 in	Area 1 - Vigan	SVP	June	June	July	July	COB	40,000	-	40,000	
0753	Floor Polisher	Area 1 - Vigan	SVP	June	June	July	July	COB	100,000	-	100,000	
0754	Grasscutter	Area 1 - Vigan	SVP	June	June	July	July	COB	32,000	-	32,000	
0755	Handheld 2way Radio	Area 1 - Vigan	SVP	April	April	May	May	COB	24,000	-	24,000	
Sub-total Area 1									6,659,000	-	6,659,000	
Area 2												
0756	Mobile Garbage Bin	Area 2 - Tuguegarao	SVP	July	July	Aug.	Aug.	COB	487,152	-	487,152	
0757	2hp Goulds Vertical Deep Well Pump	Area 2 - Tuguegarao	SVP	April	April	May	May	COB	50,000	-	50,000	
0758	Airconditioning units	Area 2 - Tuguegarao	SVP	April	April	May	May	COB	100,000	-	100,000	
0759	Upgrading of Power Supply	Area 2 - Tuguegarao	SVP	July	July	Aug.	Aug.	COB	965,714	-	965,714	
Sub-total Area 2									1,602,866	-	1,602,866	
Area 3												
0760	ACU 2HP, Window/inverter type	Area 3 - Alabat	SVP	Jan.	Jan.	Feb.	March	COB	55,000	-	55,000	
0761	Grass Cutter	Area 3 - Alabat	SVP	Jan.	Jan.	Feb.	Feb.	COB	55,000	-	55,000	
0762	Grass Cutter	Area 3 - Baler	SVP	Jan.	Jan.	Feb.	Feb.	COB	55,000	-	55,000	
0763	Grass Cutter	Area 3 - Cabanatuan	SVP	Jan.	Jan.	Feb.	Feb.	COB	27,500	-	27,500	
0764	Refrigerator	Area 3 - Cabanatuan	SVP	March	April	May	June	COB	22,000	-	22,000	

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
 CERTIFIED PROCUREMENT OFFICER

 EMERSON S. PAGAN
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0765	Grass Cutter	Area 3 - Calapan	SVP	Jan	Jan.	Feb.	Feb.	CO8	55,000		55,000	
0766	Refrigerator	Area 3 - Calapan	SVP	March	April	May	June	CO8	22,000		22,000	
0767	ACU 1.5 HP, Split/Inverter type	Area 3 - Clark	SVP	Jan.	Jan.	Feb.	March	CO8	44,000		44,000	
0768	Office Table and Chairs	Area 3 - Clark	SVP	May	June	July	Aug.	CO8	165,000		165,000	
0769	Sofa Set	Area 3 - Clark	SVP	June	July	Aug.	Sept.	CO8	55,000		55,000	
0770	Steel Locker (6 Doors)	Area 3 - Clark	SVP	March	April	May	June	CO8	108,000		108,000	
0771	Grass Cutter	Area 3 - Iba	SVP	Jan.	Jan.	Feb.	Feb.	CO8	82,500		82,500	
0772	ACU 2HP, Window/Inverter type	Area 3 - Jomalig	SVP	Jan.	Jan.	Feb.	March	CO8	55,000		55,000	
0773	Grass Cutter	Area 3 - Jomalig	SVP	Jan.	Jan.	Feb.	Feb.	CO8	55,000		55,000	
0774	Refrigerator	Area 3 - Jomalig	SVP	March	April	May	June	CO6	22,000		22,000	
0775	Grass Cutter	Area 3 - Mamburao	SVP	Jan.	Jan.	Feb.	Feb.	CO8	55,000		55,000	
0776	ACU 1.5 HP, Split/Inverter type	Area 3 - Marinduque	SVP	Jan.	Jan.	Feb.	March	CO9	44,000		44,000	
0777	Collapsible Stretcher	Area 3 - Marinduque	SVP	March	April	May	June	CO9	130,000		130,000	
0778	Grass Cutter	Area 3 - Marinduque	SVP	Jan.	Jan.	Feb.	Feb.	CO9	27,500		27,500	
0779	LED Television	Area 3 - Marinduque	SVP	March	April	May	June	CO8	88,000		88,000	
0780	PTB Public Address System with 2x 100W Horn Speaker	Area 3 - Marinduque	SVP	Jan.	Jan.	Feb.	March	CO8	55,000		55,000	
0781	ACU 1.5 HP, Split/Inverter type	Area 3 - Plaridel	SVP	Jan.	Jan.	Feb.	March	CO8	44,000		44,000	
0782	ACU 2HP, Split/Inverter type	Area 3 - Plaridel	SVP	Jan.	Jan.	Feb.	March	CO8	55,000		55,000	
0783	ACU Tool kit	Area 3 - Plaridel	SVP	Jan.	Jan.	Feb.	March	CO8	220,000		220,000	
0784	ACU, 3 Toner Standing/Inverter Type	Area 3 - Plaridel	SVP	Jan.	Jan.	Feb.	March	CO8	143,000		143,000	
0785	Grass Cutter	Area 3 - Plaridel	SVP	Jan.	Jan.	Feb.	Feb.	CO8	55,000		55,000	
0786	Sofa Set	Area 3 - Plaridel	SVP	March	April	May	June	CO8	27,500		27,500	
0787	Steel Locker (6 Doors)	Area 3 - Plaridel	SVP	March	April	May	June	CO8	36,000		36,000	
0788	ACU 1.5 HP, Split/Inverter type	Area 3 - Romblon	SVP	Jan.	Jan.	Feb.	March	CO8	88,000		88,000	
0789	Collapsible Stretcher	Area 3 - Romblon	SVP	May	June	July	Aug.	CO8	65,000		65,000	
0790	Grass Cutter	Area 3 - Romblon	SVP	Jan.	Jan.	Feb.	Feb.	CO8	55,000		55,000	
0791	Office Table and Chairs	Area 3 - Romblon	SVP	May	June	July	Aug.	CO8	82,500		82,500	
0792	Sofa Set	Area 3 - Romblon	SVP	June	July	Aug.	Sept.	CO8	27,500		27,500	
0793	Steel Locker (6 Doors)	Area 3 - Romblon	SVP	March	April	May	June	CO8	72,000		72,000	
0794	ACU 2HP, Split/Inverter type	Area 3 - San Jose	SVP	Jan.	Jan.	Feb.	March	CO8	110,000		110,000	
0795	Collapsible Stretcher	Area 3 - San Jose	SVP	March	April	May	June	CO8	65,000		65,000	
0796	Grass Cutter	Area 3 - San Jose	SVP	Jan.	Jan.	Feb.	Feb.	CO8	165,000		165,000	
0797	Steel Locker (6 Doors)	Area 3 - San Jose	SVP	March	April	May	June	CO8	36,000		36,000	
0798	ACU 1.5 HP, Split/Inverter type	Area 3 - Subic	SVP	Jan.	Jan.	Feb.	March	CO8	44,000		44,000	
0799	ACU 2HP, Split/Inverter type	Area 3 - Subic	SVP	Jan.	Jan.	Feb.	March	CO8	55,000		55,000	
0800	ACU, 3 Toner Standing/Inverter Type	Area 3 - Subic	SVP	Jan.	Jan.	Feb.	March	CO8	429,000		429,000	
0801	Office Table and Chairs	Area 3 - Subic	SVP	May	June	July	Aug.	CO8	99,000		99,000	
0802	Refrigerator	Area 3 - Subic	SVP	March	April	May	June	CO8	22,000		22,000	
0803	Sofa Set	Area 3 - Subic	SVP	June	July	Aug.	Sept.	CO8	27,500		27,500	
	Sub-total Area 3								3,300,500		3,300,500	
	Area 4											
	Sub-total Area 4											
	Area 5											
0804	Grasscutter	Area 5 - Daet	SVP	July	July	July	July	CO8	75,000		75,000	

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CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)


Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Req/Post of I/R/P	July/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0805	Grass Cutter	Area 5 - Legazpi	SVP	July	July	July	July	COB	175,000	-	175,000	
0806	Ladder 4 fold (15' above)	Area 5 - Legazpi	SVP	June	June	July	July	COB	45,000		45,000	
0807	Portable Compactor	Area 5 - Legazpi	SVP	March	March	March	March	COB	40,000		40,000	
0808	Smart LED TV with accessories 50"	Area 5 - Legazpi	SVP	Feb.	Feb.	March	March	COB	100,000		100,000	
0809	Trash Bins, Industrial Type	Area 5 - Legazpi	SVP	April	April	April	April	COB	100,000		100,000	
0810	TV Monitor (for Flight Radar Display)	Area 5 - Legazpi	SVP	Feb.	Feb.	March	March	COB	25,000		25,000	
0811	2 HP Window Type Inverter	Area 5 - Legazpi	SVP	Feb.	Feb.	March	March	COB	210,000		210,000	
0812	Aircon Repair Tools	Area 5 - Legazpi	SVP	Feb.	Feb.	March	March	COB	150,000		150,000	
0813	CNSSO Working Uniform (Safety Shoes & Skull Guard)	Area 5 - Legazpi	SVP	Feb.	Feb.	March	March	COB	200,000		200,000	
0814	Electric Jack Hammer	Area 5 - Legazpi	SVP	Feb.	Feb.	March	March	COB	50,000		50,000	
0815	Electrical Portable cut-off	Area 5 - Legazpi	SVP	Feb.	Feb.	March	March	COB	30,000		30,000	
0816	High Voltage Pole Stick w/ Clumper Hook 12M	Area 5 - Legazpi	SVP	July	July	July	July	COB	29,600		29,600	
0817	Range Finder (for SMO)	Area 5 - Legazpi	SVP	July	July	July	July	COB	95,000		95,000	
0818	Spine Board, Fiber Glass, (basket type)	Area 5 - Legazpi	SVP	July	July	July	July	COB	350,000		350,000	
0819	Stretcher (Heavy Duty)	Area 5 - Legazpi	SVP	July	July	July	July	COB	75,000		75,000	
0820	Vari loop Antenna	Area 5 - Legazpi	SVP	July	July	July	July	COB	34,000		34,000	
0821	Grass Cutter	Area 5 - Naga	SVP	July	July	July	July	COB	150,000		150,000	
0822	LED TV with DVD set	Area 5 - Naga	SVP	May	May	June	June	COB	100,000		100,000	
0823	Electronics/Electrical Test equipments & tools	Area 5 - Naga	SVP	May	May	June	June	COB	60,000		60,000	
0824	Rotating Beacon Lights	Area 5 - Naga	PI	May	May	June	June	COB	1,360,000		1,360,000	
0825	40" Full HD Smart LED TV	Area 5 - Virac	SVP	Jan.	Jan.	Jan.	Jan.	COB	80,000		80,000	
0826	Battery and Inverter Charger for VHF Repeater	Area 5 - Virac	SVP	Feb.	Feb.	Feb.	Feb.	COB	55,000		55,000	
0827	Check Printer	Area 5 - Virac	SVP	Jan.	Jan.	Jan.	Jan.	COB	30,000		30,000	
0828	Double Throw Switch and circuit Breaker	Area 5 - Virac	SVP	Feb.	Feb.	Feb.	Feb.	COB	35,000		35,000	
0829	Grass Cutter	Area 5 - Virac	SVP	March	March	March	March	COB	50,000		50,000	
0830	Grinder Machine and Jack Hammer	Area 5 - Virac	SVP	Jan.	Jan.	Jan.	Jan.	COB	75,000		75,000	
0831	Laser Distance Meter	Area 5 - Virac	SVP	Jan.	Jan.	Jan.	Jan.	COB	45,000		45,000	
0832	Maintenance Test Instrument & Accessories	Area 5 - Virac	SVP	Jan.	Jan.	Jan.	Jan.	COB	130,000		130,000	
0833	Solar Street Lights	Area 5 - Virac	SVP	Feb.	Feb.	Feb.	Feb.	COB	490,000		490,000	
Sub-total Area 5									4,443,600	-	4,443,600	
Area 6												
0834	5 Layer Steel File Cabinet (Open Type)	Area 6 - Bacolod	SVP	April	April	April	April	COB	60,000		60,000	
0835	ID Maker (PVC)	Area 6 - Bacolod	SVP	April	April	April	April	COB	130,000		130,000	
0836	Photocopier	Area 6 - Bacolod	SVP	Jan.	Jan.	Jan.	Jan.	COB	75,000		75,000	
0837	Grasscutter	Area 6 - Bacolod	SVP	Jan.	Jan.	Jan.	Jan.	COB	147,900		147,900	
0838	Air Band Portable Radio	Area 6 - Caticlan	SVP	Jan.	Jan.	Jan.	Jan.	COB	60,000		60,000	
0839	Analog and Digital Electronic Design Workstation	Area 6 - Caticlan	SVP	Jan.	Jan.	Jan.	Jan.	COB	80,000		80,000	
0840	Digital Light Meter/Lux Meter	Area 6 - Caticlan	SVP	Jan.	Jan.	Jan.	Jan.	COB	16,000		16,000	
0841	Hot Air Soldering Station	Area 6 - Caticlan	SVP	Jan.	Jan.	Jan.	Jan.	COB	52,000		52,000	
0842	LED Projector Set	Area 6 - Caticlan	SVP	Jan.	Jan.	Jan.	Jan.	COB	80,000		80,000	
0843	Welding Machine	Area 6 - Caticlan	SVP	Jan.	Jan.	Jan.	Jan.	COB	33,750		33,750	
0844	1 unit Battery Charger for 219KVA DEGs	Area 6 - Roxas	SVP	April	April	April	April	COB	27,500		27,500	
0845	Air conditioning Units at DVOR/DME Site	Area 6 - Roxas	SVP	April	April	April	April	COB	145,160		145,160	
0846	Base Repeater VHF	Area 6 - Iloilo	SVP	April	April	April	April	COB	279,000		279,000	
0847	Brush Cutter	Area 6 - Iloilo	SVP	April	April	April	April	COB	242,000		242,000	

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				Advt/Post of IB/MB	July/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0848	Supply & Delivery of 12V, 20, 21 Plates for 15KVA for Localizer & GP Shelters	Area 6 - Iloilo	SVP	April	April	April	April	COB	22,700	-	22,700	-
0849	Photocopier Machine	Area 6 - Iloilo	SVP	Aug.	Aug.	Aug.	Aug.	COB	73,689	-	73,689	-
0850	Supply & Delivery of Materials for Taxiway Guidance Sign	Area 6 - Iloilo	PB	Aug.	Aug.	Aug.	Aug.	COB	2,378,800	-	2,378,800	-
0851	Water Closet Flush Valve Type	Area 6 - Iloilo	SVP	April	April	April	April	COB	494,854	-	494,854	-
Sub-total Area 6									4,398,353	-	4,398,353	
Area 7												
0852	LED Multimedia Monitor 55"	Area 7 - Mactan	SVP	Feb.	Feb.	March	March	COB	200,000	-	200,000	-
0853	Refrigerator Inverter type 8 cu.ft	Area 7 - Mactan	SVP	March	March	March	March	COB	110,000	-	110,000	-
0854	Smart Mobile Phones	Area 7 - Mactan	SVP	March	March	March	March	COB	60,000	-	60,000	-
0855	Data projector	Area 7 - Mactan	SVP	Jan.	Jan.	Jan.	Jan.	COB	48,000	-	48,000	-
0856	Document Scanner	Area 7 - Mactan	SVP	Feb.	Feb.	Feb.	Feb.	COB	145,000	-	145,000	-
0857	Steel Display Cabinet with Glass door	Area 7 - Mactan	SVP	Feb.	Feb.	Feb.	Feb.	COB	60,000	-	60,000	-
0858	Sofa Bed	Area 7 - Mactan	SVP	Feb.	Feb.	Feb.	Feb.	COB	64,500	-	64,500	-
0859	Document Scanner	Area 7 - Panglao	SVP	March	March	March	March	COB	49,490	-	49,490	-
0860	Double Deck Bed	Area 7 - Panglao	SVP	March	March	March	March	COB	160,356	-	160,356	-
0861	Patient Bed	Area 7 - Panglao	SVP	March	March	March	March	COB	41,500	-	41,500	-
0862	Nebulizer	Area 7 - Panglao	SVP	March	March	March	March	COB	23,200	-	23,200	-
0863	Grasscutter	Area 7 - Panglao	SVP	March	March	March	March	COB	177,450	-	177,450	-
0864	Airconditioning units	Area 7 - Dumaguete	SVP	March	March	March	March	COB	820,000	-	820,000	-
0865	Nebulizer, Patient Bed and Sphygmomanometer	Area 7 - Dumaguete	SVP	March	March	March	March	COB	90,650	-	90,650	-
Sub-total Area 7									2,050,146	-	2,050,146	
Area 8												
0866	Grasscutter	Area 8 - Biliran	Shopping	March	March	April	April	COB	50,000	-	50,000	-
0867	Grasscutter	Area 8 - Catbalogan	Shopping	Feb.	Feb.	March	March	COB	50,000	-	50,000	-
0868	Grasscutter	Area 8 - Hilongos	Shopping	March	March	April	April	COB	50,000	-	50,000	-
0869	Grasscutter	Area 8 - Maasin	Shopping	March	March	April	April	COB	50,000	-	50,000	-
0870	Biometric Machine	Area 8 - Tacloban	Shopping	Feb.	Feb.	March	March	COB	50,000	-	50,000	-
0871	Biometric Machine	Area 8 - Tacloban	Shopping	Feb.	Feb.	March	March	COB	50,000	-	50,000	-
0872	Digital Fuel Dispenser	Area 8 - Tacloban	Shopping	Feb.	Feb.	March	March	COB	50,000	-	50,000	-
0873	Office Chair	Area 8 - Tacloban	SVP	May	May	June	June	COB	105,000	-	105,000	-
0874	Office Table	Area 8 - Tacloban	SVP	May	May	June	June	COB	175,000	-	175,000	-
0875	Refrigerator	Area 8 - Tacloban	SVP	May	May	June	June	COB	60,000	-	60,000	-
0876	Storage Cabinet, 2 Doors	Area 8 - Tacloban	SVP	June	June	July	July	COB	66,000	-	66,000	-
0877	Submersible Pump (220/60Hz)	Area 8 - Tacloban	Shopping	March	March	April	April	COB	38,000	-	38,000	-
0878	Television Set (55 inches)	Area 8 - Tacloban	Shopping	March	March	April	April	COB	50,000	-	50,000	-
0879	Variable digital Power Supply	Area 8 - Tacloban	Shopping	April	April	May	May	COB	26,000	-	26,000	-
Sub-total Area 8									870,000	-	870,000	
Area 9												
Sub-total Area 9									-	-	-	

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 EMERSON S. PAGKALAN
 Division Chief III, Certification and Archives Division

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Area 10												
0880	3 HP Aircon Floor-Mount	Area 10 - Laguindingan	SVP	Feb.	Feb.	March	March	COB	483,000		483,000	
0881	Air Band Radio Portable	Area 10 - Laguindingan	SVP	Feb.	Feb.	Feb.	March	COB	140,000		140,000	
0882	Air conditioning Units 4HP	Area 10 - Laguindingan	PS/SVP	March	March	March	April	COB	2,255,400		2,255,400	
0883	Crocodile Jack (5 tons)	Area 10 - Laguindingan	SVP	March	March	March	April	COB	61,450		61,450	
0884	1000Va UPS for the Communication Console	Area 10 - Laguindingan	SVP	March	March	March	April	COB	316,800		316,800	
0885	Installation of new 2x40kVA UPS at Operation Control Tower	Area 10 - Laguindingan	SVP	March	March	March	April	COB	4,648,045		4,648,045	
0886	Installation of New 30KVA UPS at DVOR/DME	Area 10 - Laguindingan	SVP	March	March	March	April	COB	3,093,600		3,093,600	
0887	Flat Screen Television at least 65"	Area 10 - Laguindingan	SVP	April	April	April	May	COB	120,200		120,200	
0888	Flat Screen Television at least 75"	Area 10 - Laguindingan	SVP	April	April	April	May	COB	384,000		384,000	
0889	ID MAKER	Area 10 - Laguindingan	SVP	April	April	April	May	COB	52,100		52,100	
0890	Podium with CAAP Logo	Area 10 - Laguindingan	SVP	Feb.	Feb.	Feb.	March	COB	25,000		25,000	
0891	UPS SRT 3000VA RM 230V	Area 10 - Laguindingan	SVP	Jan.	Jan.	Jan.	Feb.	COB	695,000		695,000	
0892	Washing Machine	Area 10 - Laguindingan	SVP	May	May	May	June	COB	80,000		80,000	
Sub-total Area 10									12,354,595	-	12,354,595	
Area 11												
0893	Customized Leatherette Office Sofa, 2-seater, with corner table	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	52,000		52,000	
0894	HAMMER DRILL	Area 11 - Davao	SVP	April	April	May	May	COB	24,000		24,000	
0895	HYDRAULIC JACK (100 TONS)	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	380,000		380,000	
0896	PAYROLL SYSTEM-Phase 2	Area 11 - Davao	SVP	March	March	April	April	COB	200,000		200,000	
0897	SOCKET WRENCH	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	19,000		19,000	
0898	Speaker	Area 11 - Davao	SVP	March	March	April	April	COB	20,000		20,000	
0899	TRAUMA KIT BACK PACK W/ BASIC LIFE SUPPORT CONTENTS	Area 11 - Davao	SVP	April	April	May	May	COB	129,600		129,600	
0900	10hp Centrifugal Water Pump	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	139,800		139,800	
0901	2-ton Car Lifter	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	245,000		245,000	
0902	Airconditioning Unit 1.0hp Split Type Wall Mounted including installation	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	121,500		121,500	
0903	Butt Phone	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	19,800		19,800	
0904	Chainsaw	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	156,000		156,000	
0905	Concrete Cutter	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	51,000		51,000	
0906	Executive Table	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	48,000		48,000	
0907	Fiber Glass Drop Box w/Lock (to be used during public bidding)	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	32,000		32,000	
0908	Network Switch	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	39,000		39,000	
0909	Pneumatic Impact Wrench	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	37,800		37,800	
0910	Rangefinder	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	43,000		43,000	
0911	Tire Changer	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	146,700		146,700	
0912	Upright Vacuum Cleaner	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	146,010		146,010	
0913	Sofa Set	Area 11 - Davao	SVP	Feb.	Feb.	March	March	COB	59,230		59,230	
Sub-total Area 11									2,109,440	-	2,109,440	
Area 12												
0914	Grasscutter	Area 12 - Butuan	SVP	Jan.	Jan.	Feb.	Feb.	COB	144,000		144,000	

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
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EMERSON S. PAGAN
Division Chief III, Contract Management and Archives

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Proc)
				Adt/Post of IB/ED	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOGE	CO	
0915	Sewage Treatment Tank	Area 12 - Butuan	PB	Jan	Jan.	Feb.	Feb.	COB	5,400,000		5,400,000	
0916	Water Purifier	Area 12 - Butuan	SVP	Sept.	Sept.	Oct.	Oct.	COB	280,000		280,000	
0917	Genset with Synchronizing Panel (300KVA)	Area 12 - Butuan	PB	June	June	July	July	COB	8,000,000		8,000,000	
0918	Grasscutter	Area 12 - Siargao	SVP	April	April	May	May	COB	180,000		180,000	
0919	Sewage Treatment Tank	Area 12 - Siargao	PB	Jan.	Jan.	Feb.	Feb.	COB	2,700,000		2,700,000	
0920	Grasscutter	Area 12 - Surigao	SVP	March	March	April	April	COB	144,000		144,000	
0921	Sewage Treatment Tank	Area 12 - Surigao	PB	Jan.	Jan.	Feb.	Feb.	COB	2,700,000		2,700,000	
0922	Grasscutter	Area 12 - Tandag	SVP	Feb.	Feb.	March	March	COB	144,000		144,000	
Sub-total Area 12									19,692,000	-	19,692,000	
Total Tier 2- IT/Equipment/Furniture/Others									798,023,818	-	798,023,818	
M.	INFRASTRUCTURE PROJECTS											CIVIL AVIATION AUTHORITY OF THE PHILIPPINES CERTIFIED PHOTOGRAPHY
Tier 1 - On-going Implementation/Carry Over												
0923	Construction of Warehouse and General Services	ADMS						COB	10,823,806		10,823,806	<i>Espejalina</i> EMERSON S. PANGKALAN Division Chief III, General Services and Archives Division
0924	Construction of CHB Perimeter Fence	ADMS - Laguidingan						COB	5,000,000		5,000,000	
Total Tier 1- Infrastructure Projects									15,823,806	-	15,823,806	
Tier 2 - New Projects												
Head Office												
0925	Construction of Collection Building	ADMS	PB	Feb.	March	April	May	COB	2,400,000		2,400,000	Multi-Year Project to be implemented 2020 to 2021
0926	Improvement/Rehabilitation of 3rd Floor Admin. Bldg.	ADMS - AFS	PB			Jan.	Feb.	COB	5,000,000		5,000,000	Multi-Year Project to be implemented 2020 to 2021
0927	Rehabilitation of CATC Building	ADMS -CATC	PB	Aug.	Aug.	Sept.	Sept.	COB	824,458		824,458	Multi-Year Project to be implemented 2020 to 2021
0928	Rehabilitation of FSIS Annex Building-CO	ADMS - FSIS	PB		Jan.	Feb.	March	COB	2,708,635		2,708,635	Multi-Year Project to be implemented 2020 to 2021
0929	Construction of CFR Access Road (150m x 6m)	ADMS - Vigan	PB	Jan	Feb.	March	April	COB	5,000,000		5,000,000	
0930	Expansion of Apron	ADMS - Busuanga	PB				Jan.	COB	15,020,247		15,020,247	Multi-Year Project to be implemented 2020 to 2021
0931	Furnishing of New Bicol Int'l. Airport	ADMS - Legazpi	PB	August	August	Sept.	Sept.	COB	15,000,000		15,000,000	
0932	Improvement of Terminal Building/Expansion of Pre-Dep	ADMS - Bacolod	PB			Jan.	Feb.	COB	5,000,000		5,000,000	
0933	Strip Grade Correction	ADMS - Kalibo	PB		Jan.	Feb.	March	COB	8,318,000		8,318,000	Multi-Year Project to be implemented 2020 to 2021
0934	Construction of Integrated Terminal building	ADMS - Biliran	PB			Jan.	Feb.	COB	5,963,058		5,963,058	Multi-Year Project to be implemented 2020 to 2021
0935	Construction of CHB fence	ADMS - Catarman	PB	August	August	Sept.	Sept.	COB	5,114,503		5,114,503	
0936	Construction of Admin Building	ADMS - Tacloban	PB	Jan	Feb.	March	April	COB	5,410,073		5,410,073	Multi-Year Project to be implemented 2020 to 2021
0937	Construction of Access Road from FSB to RWY	ADMS - Pagadian	PB			Jan.	Feb.	COB	7,000,000		7,000,000	
0938	Asphalt Overlay of Runway	ADMS - Camiguin	PB		Jan.	Feb.	March	COB	50,241,299		50,241,299	Multi-Year Project to be implemented 2020 to 2021
0939	Continuation of Asphalt Overlay	ADMS - Butuan	PB			Jan.	Feb.	COB	91,816,240		91,816,240	

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
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Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Adv/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0940	Relocation of PAPI Systems (RWY10 & RWY28)	ANS - San Jose	PB	April	May	June	July	COB	5,000,000	-	5,000,000	
0941	Provision of Evacuation Plan Signages- HO & Area 1-12	BCMG - AC 1-12	PB/SVP	March	April	May	June	COB	2,600,000	-	2,600,000	
0942	Other infrastructure Projects	Various	PB/SVP/NP/DC					COB	180,311,092	-	180,311,092	
	Sub-total H.O								412,727,604	-	412,727,604	
	Area 1											
	Sub-total Area 1											
	Area 2											
0943	Improvement of Canopy @ ARFF BUILDING-Tuguegarao	Area 2 - Tuguegarao	SVP	July	July	Aug.	Aug.	COB	250,000	-	250,000	
	Sub-total Area 2								250,000	-	250,000	
	Area 3											
0944	Provision of Guard House	Area 3 - Cabanatuan	SVP	Jan.	Jan.	Feb.	Feb.	COB	200,000	-	200,000	
0945	Provision of Signages	Area 3 - Calapan	SVP	Feb.	March	April	May	COB	75,000	-	75,000	
0946	Provision of Flagpole	Area 3 - Lubang	SVP	May	June	July	Aug.	COB	50,000	-	50,000	
0947	Provision of Breastfeeding Room/Station at Marinduque Airport Passenger Terminal Buildings (PTBs)	Area 3 - Marinduque/GAD	SVP	Jan.	Jan.	Feb.	Feb.	COB	120,000	-	120,000	
0948	Provision of Kids Play Area at Marinduque Airport Terminal	Area 3 - Marinduque/GAD	SVP	Jan.	Jan.	Feb.	Feb.	COB	300,000	-	300,000	
0949	Provision of Flagpole	Area 3 - Pinamalayan	SVP	Jan.	Jan.	Feb.	Feb.	COB	50,000	-	50,000	
0950	Provision of Windcone assembly	Area 3 - Pinamalayan	SVP	June	July	Aug.	Sept.	COB	140,000	-	140,000	
0951	Provision of Signages	Area 3 - Plaridel	SVP	March	April	May	June	COB	250,000	-	250,000	
0952	Provision of Windcone assembly	Area 3 - Plaridel	SVP	June	July	Aug.	Sept.	COB	140,000	-	140,000	
0953	Provision of Breastfeeding Room/Station at Romblon Airport Passenger Terminal Buildings (PTBs)	Area 3 - Romblon/GAD	SVP	Jan.	Jan.	Feb.	Feb.	COB	200,000	-	200,000	
0954	Provision of Kids Play Area at Romblon Airport Terminal	Area 3 - Romblon/GAD	SVP	Jan.	Jan.	Feb.	Feb.	COB	300,000	-	300,000	
0955	Concreting of access road from gate 2 to ramp area	Area 3 - San Jose	SVP	Feb.	Feb.	March	April	COB	900,000	-	900,000	
0956	Provision of Kids Play Area at San Jose Airport Terminal	Area 3 - San Jose/GAD	SVP	April	May	June	July	COB	350,000	-	350,000	
	Sub-total Area 3								3,075,000	-	3,075,000	
	Area 4											
	Sub-total Area 4											
	Area 5											
0957	Provision of Runway Markers & Markings	Area 5 - Bacon	SVP	April	April	April	April	COB	100,000	-	100,000	
0958	Provision of Feeder Line	Area 5 - Bulan	SVP	July	July	July	July	COB	150,000	-	150,000	
0959	Provision of Flagpole	Area 5 - Bulan	SVP	July	July	July	July	COB	100,000	-	100,000	
0960	Provision of Runway Markers & Markings	Area 5 - Bulan	SVP	March	March	March	March	COB	200,000	-	200,000	
0961	Installation of Additional Obstruction Lights at ATC Tower	Area 5 - Legazpi	SVP	March	March	March	March	COB	100,000	-	100,000	
0962	Provision of Canopy for Oshkosh Fire Truck	Area 5 - Masbate	SVP	May	May	May	June	COB	500,000	-	500,000	
0963	Provision of Garage Building for Service Vehicle and Tractor Mower	Area 5 - Masbate	SVP	May	May	May	May	COB	300,000	-	300,000	

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 EMERSON S. PAGKALAN
 Division Chief III, Central and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
 FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/PB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOCE	CO	
0954	Provision of Well-wishers Area/Shed at Vehicular Parking Area	Area 5 - Masbate/GAD	SVP	May	May	May	June	COB	150,000	-	150,000	
0965	Provision of Locker Room and Quarters at Power Plant (In preparation for night flight)	Area 5 - Naga	SVP	Feb.	Feb.	March	March	COB	150,000		150,000	
0966	Provision of Electrical Supply at various facilities within Virac Airport	Area 5 - Virac	PB/SVP	Aug	Aug.	Aug.	Aug.	COB	1,000,000		1,000,000	
0967	Provision of Breastfeeding Room/Station at Virac Airport Passenger Terminal Buildings (PTBs)	Area 5 - Virac/GAD	SVP	Sept.	Sept.	Sept.	Sept.	COB	190,000		190,000	
0968	Provision of Canopy at PTB Arrival Area	Area 5 - Virac/GAD	SVP	March	March	March	March	COB	300,000		300,000	
0969	Provision of Covered Pathwalk (Walkway) from Main Gate 1 to Gate 2 to Terminal Building	Area 5 - Virac/GAD	PB	April	April	April	April	COB	4,000,000		4,000,000	
0970	Provision of Kids Play Area at Virac Airport Terminal	Area 5 - Virac/GAD	SVP	Aug	Aug.	Aug.	Aug.	COB	100,000		100,000	
0971	Provision of Polycarbonated canopy of PWD pathway at Admin Building (to include northwest side)	Area 5 - Virac/GAD	SVP	July	July	July	July	COB	250,000		250,000	
Sub-total Area 5									7,590,000	-	7,590,000	
Area 6												
0972	Construction of Guard House at Bacolod Airport - 2 units	Area 6 - Bacolod	PB	Jan.	Jan.	Jan.	Feb.	COB	8,625,000		8,625,000	
0973	Construction of Guard Post at Bacolod Airport - 6 units	Area 6 - Bacolod	PB	Jan.	Jan.	Jan.	Feb.	COB	3,600,000		3,600,000	
0974	Improvement of Tower Cabroom	Area 6 - Bacolod	SVP	Sept.	Sept.	Oct.	Oct.	COB	-		-	Multi-Year Project to be implemented 2021
0975	Provision of Ceiling Suspended ACU's for PBB	Area 6 - Bacolod	SVP	Sept.	Sept.	Oct.	Oct.	COB	-		-	Multi-Year Project to be implemented 2021
0976	Provision of Fire Detection and Fire Suppression for Cargo Terminal	Area 6 - Bacolod	PB	Sept.	Sept.	Oct.	Oct.	COB	-		-	Multi-Year Project to be implemented 2021
0977	Provision of Perimeter Fence for Transformer (Airsides & Landside)	Area 6 - Bacolod	SVP	Sept.	Sept.	Oct.	Oct.	COB	-		-	Multi-Year Project to be implemented 2021
0978	Provision of Perimeter Lights and Post on Airside	Area 6 - Bacolod	SVP	Sept.	Sept.	Oct.	Oct.	COB	-		-	Multi-Year Project to be implemented 2021
0979	Provision of Railings for PTB & Waiting Areas	Area 6 - Bacolod	SVP	Sept.	Sept.	Oct.	Oct.	COB	-		-	Multi-Year Project to be implemented 2021
0980	Construction of Guard Post at Iloilo Airport - 10 units	Area 6 - Iloilo	PB	Feb.	Feb.	March	March	COB	6,000,000		6,000,000	
0981	Provision of Breastfeeding Room/Station at Iloilo Airport Passenger Terminal Buildings (PTBs)	Area 6 - Iloilo/GAD	SVP	Sept.	Sept.	Oct.	Oct.	COB	-		-	Multi-Year Project to be implemented 2021
0982	Construction of Guard House at Kalibo Airport - 2 units	Area 6 - Kalibo	PB	Jan.	Jan.	Feb.	Feb.	COB	8,625,000		8,625,000	
0983	Construction of Guard Post at Kalibo Airport - 6 units	Area 6 - Kalibo	PB	Jan.	Jan.	Feb.	Feb.	COB	3,600,000		3,600,000	
0984	Construction of Site Radar Detachment (5 X 4 sqm) at Kalibo SSR/ Radar	Area 6 - Kalibo	SVP	Jan.	Jan.	Feb.	Feb.	COB	500,000		500,000	
0985	Radar Slope Protection (Phase-2)	Area 6 - Kalibo	PB	Sept.	Sept.	Oct.	Oct.	COB	-		-	Multi-Year Project to be implemented 2021
Sub-total Area 6									30,950,000	-	30,950,000	
Area 7												
Sub-total Area 7									-	-	-	

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
 CERTIFIED PHOTO

Emerson S. Pagkalan

EMERSON S. PAGKALAN
 Division Chief III, Central and Archives Division

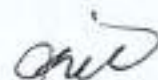
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
FY- 2020 REVISED ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Proc)
				Advs/Post of IB/RFI	Inv/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 8											
	Sub-total Area 8											
	Area 9											
0986	Provision of Movable Railings	Area 9 - Sanga-Sanga	SVP	Feb.	Feb.	March	March	COB	500,000		500,000	
0987	Provision of Concrete Hump with Pedestrian Lane	Area 9 - Zamboanga	SVP	Feb.	Feb.	March	March	COB	250,000		250,000	
	Sub-total Area 9								750,000		750,000	
	Area 10											
0988	Replacement of conventional lighting fixtures to LED type lighting at PTB	Area 10 - Laguindingan	PB	Jan.	Jan.	Feb.	Feb.	COB	4,095,137		4,095,137	Multi-Year Project to be implemented 2020 to 2021
0989	Construction of 3 Bays Waiting Shed at PTB	Area 10 - Laguindingan/GAD	PB	Feb.	Feb.	March	March	COB	3,017,544		3,017,544	
	Sub-total Area 10								7,112,681		7,112,681	
	Area 11											
	Sub-total Area 11											
	Area 12											
0990	Construction of 6-slot Kennel House	Area 12 - Butuan	PB/SVP	Jan.	Jan.	Feb.	Feb.	COB	1,000,000		1,000,000	<p>CIVIL AVIATION AUTHORITY OF THE PHILIPPINES CERTIFIED PHOTOGRAPHY <i>Espejalina</i> EMERSON S. PAGKALAN Division Chief III, Central and Archives Division</p>
0991	Construction of Parking Area Near Tower Approach	Area 12 - Butuan	PB	April	April	May	May	COB	2,000,000		2,000,000	
0992	Provision of Paver for Staff House	Area 12 - Butuan	SVP	Jan.	Jan.	Feb.	Feb.	COB	300,000		300,000	
0993	Construction of Malasakit Center at Butuan Airport	Area 12 - Butuan	PB	Jan.	Jan.	Feb.	Feb.	COB	10,000,000		10,000,000	
0994	Construction of 6-slot Kennel House	Area 12 - Siargao	PB/SVP	March	March	April	April	COB	1,000,000		1,000,000	
0995	Construction of CSIS Office at Surigao Airport	Area 12 - Surigao	PB	Jan.	Jan.	Feb.	Feb.	COB	2,062,500		2,062,500	
0996	Construction of Exit Gate at Old Entrance Gate	Area 12 - Surigao	SVP	Feb.	Feb.	March	March	COB	500,000		500,000	
0997	Provision of Kitchen at ANS Unit	Area 12 - Surigao	SVP	Feb.	Feb.	March	March	COB	320,000		320,000	
	Sub-total Area 12								17,182,500		17,182,500	
	Total Tier 2- Infrastructure Projects								479,637,785		479,637,785	
	Total Tier 1 & 2 Infrastructure Projects								495,461,591		495,461,591	
	GRAND TOTAL - ANNUAL PROCUREMENT PLAN (APP)								4,618,002,343	3,324,516,935	1,293,485,409	

NOTE:

- Common Supplies/Equip. - P 1,000,000 or less/procurement - Shipping
- Non Common Supplies/Equip./Repairs & Maintenance - P 1,000,000 or less/procurement - SVP
- Supplies/Equip. - More than P 1,000,000/procurement - PB as the case may be

RECOMMENDING APPROVAL:


BGEN JOHN L. ESTABILLO AFP (RET)
OIC, Deputy Director General for Administration

APPROVED BY:


CAPTAIN JIM C. SYDIANGCO
Director General