Civil Aviation Authority of the Philippines Consolidated Procurement Monitoring Report Shopping and Small Value Procurement April - June (2nd Quarter) 2021 AREA VII

I. AREA CENTER MACTAN

COMPLETED PROCUREMENT ACTIVITIES

Code (PAP	Procurement Program/Project	PMO/End- User	Mode of Procurement						Actual Proc	urement Activity								ABC (PhP)			Contract Cost (Php)	11-66			Date of Rece	ipt of Invitation			Describe (Foodelele)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection &Acceptance	Source of Funds	Total	MOOE	со	Total	МООЕ	со	List of Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual Acc	elivery/ ompletion cceptance (If oplicable)	Remarks (Explaining changes from the APP)
	Supply & Delivery of One (1) Lot Prepaid Load Cards	SUPPLY	SVP	N/A	N/A	N/A	10-Feb-21	10-Feb-21	15-Feb-21	15-Feb-21	18-Feb-21	18-Feb-21	N/A	24-Feb-21	24-Feb-21	COB	P 40,800.00	N/A	N/A	₱ 40,800.	0 N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Completed & Paid
												Tota	l Alloted Budg	et of Completed	Procurement	Activities	40,800.00													
												Total Contract	Price of Compl	eted Procurem	ent Activities C	onducted				₱ 40,800.	0									
												Tota	l Savings (Tota	l Alloted Budge	et - Total Contr	act Price)						₽ -								

ON-GOING PROCUREMENT ACTIVITIES

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement						Actual Proc	urement Activity								ABC (PhP)		T .	Contract Cost (Php)			Ī		Date of Receip	nt of Invitatio	ın	
Code (FAF)	Procurement Programy Project	FIMO/Ella-Osei	wode of Procurement							diement Activity						Source of Funds		ADC (FIIF)			contract cost (Fifp)		List of Invited					Deliver	Remarks (Explaining changes from the
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection &Acceptance		Total	MOOE	со	Total	MOOE	со	Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual Comple Accept	tion APP)
	Monthly Elevator Maintenance & Check-up Covering the Period from January to December 2021	SUPPLY	SVP	N/A	04-Feb-21	N/A	10-Feb-21	10-Feb-21	15-Feb-21	15-Feb-21			N/A			СОВ		₱ 85,200.00	N/A	N/A	₱ 85,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	/A Monthly Services
	Supply & Delivery of Newspaper Covering the Period from January to December 2021	SUPPLY	SVP	N/A	N/A	N/A	10-Feb-21	10-Feb-21	11-Feb-21	11-Feb-21			N/A			СОВ	₱ 12,000.00	N/A	N/A	P 9,652.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	/A Monthly Services
	Supply & Delivery of Monthly Refill of Purified Drinking Water Covering the Period from January to December 2021	SUPPLY	SVP	N/A	04-Feb-21	N/A	10-Feb-21	10-Feb-21	17-Feb-21	17-Feb-21	04-Mar-21		N/A			СОВ	₱ 131,040.00	N/A	N/A	P 118,560.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	/A Monthly Services
	Monthly Unlimited Ink Supply with Free Use of 18 Units 4 in 1 Printer Covering the Period from January to December 2021 with Free Maintenance and Check-up	SUPPLY	SVP	N/A	04-Feb-21	N/A	10-Feb-21	10-Feb-21	15-Feb-21	15-Feb-21	24-Feb-21	25-Mar-21	N/A			COB	₱ 456,000.00	N/A	N/A	₱ 450,192.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	/A Monthly Services
	Supply & Delivery of One (1) Lot Assorted Office Furnishing	HR/ADMIN	SVP	N/A	N/A	N/A	10-Feb-21	10-Feb-21	15-Feb-21	15-Feb-21	07-Jun-21	15-Jun-21	N/A	16-Jun-21	16-Jun-21	СОВ	P 32,000.00	N/A	N/A	P 30,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	/A For Payment
	Supply & Delivery of One (1) Lot Catering Services (Food Provision for 80 pax) & Decoration	HR/ADMIN	SVP	N/A	N/A	N/A	10-Feb-21	10-Feb-21	15-Feb-21	15-Feb-21	04-May-21	04-May-21	N/A	05-May-21	05-May-21	СОВ	₱ 40,500.00	N/A	N/A	₱ 40,450.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	/A For Payment
	Supply & Delivery of One (1) Lot Covid Related Items	HR/ADMIN	SVP	N/A	12-Feb-21	N/A	17-Feb-21	17-Feb-21	19-Feb-21	19-Feb-21	04-Mar-21	21-Jun-21	N/A			COB	₱ 590,800.00	N/A	N/A	₱ 270,955.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	/A For Inspection
	Supply & Delivery of One (1) Lot I.T. Supplies	SUPPLY	SVP	N/A	09-Mar-21	N/A	15-Mar-21	15-Mar-21	17-Mar-21	17-Mar-21	07-Jun-21	16-Jun-21	N/A			COB	₱ 873,100.00	N/A	N/A	₱ 778,467.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	/A For Delivery
	Supply & Delivery of One (1) Lot Battery	SUPPLY	SVP	N/A	N/A	N/A	08-Mar-21	08-Mar-21	15-Mar-21	15-Mar-21	07-Jun-21	14-Jun-21	N/A	16-Jun-21	16-Jun-21	COB	P 18,000.00	N/A	N/A	P 15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	/A For Payment
	Supply & Delivery of One (1) Lot Office Supplies	SUPPLY	SVP	N/A	02-Mar-21	N/A	08-Mar-21	08-Mar-21	15-Mar-21	15-Mar-21	07-Jun-21	14-Jun-21	N/A			COB	₱ 262,983.00	N/A	N/A	P 225,669.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	/A Partial Delivery
	Supply & Delivery of One (1) Lot Janitorial Supplies	SUPPLY	SVP	N/A	02-Mar-21	N/A	08-Mar-21	08-Mar-21	15-Mar-21	15-Mar-21	07-Jun-21	14-Jun-21	N/A			COB	₱ 140,252.00	N/A	N/A	₱ 93,094.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	/A Partial Delivery
	Supply & Delivery of One (1) Lot Electrical Supplies	SUPPLY	SVP	N/A	12-Mar-21	N/A	22-Mar-21	22-Mar-21	25-Mar-21	25-Mar-21	07-Jun-21	14-Jun-21	N/A			COB	P 111,400.00	N/A	N/A	₱ 103,485.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	/A Partial Delivery
	Supply & Delivery of One (1) Lot Air Conditioning Parts	ENGINEERING	SVP	N/A	31-Mar-21	N/A	07-Apr-21	07-Apr-21	08-Apr-21	08-Apr-21	07-Jun-21	14-Jun-21	N/A			СОВ	N/A	P 140,000.00	N/A	N/A	₱ 137,287.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	/A Partial Delivery
	Landscaping of CAAP New Admin Building and Grounds	ENGINEERING	SVP	N/A	22-Apr-21	N/A	28-Apr-21	28-Apr-21	03-May-21	03-May-21	09-Jun-21	18-Jun-21	18-Jun-21			СОВ	N/A	P 280,000.00	N/A	N/A	P 268,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	/A On-going implementation

(1) Lot Labor & Materials MT. MAJIC for Repair & Maintenance of Service Vehicle Isuzu DMAX CS 3791	SVP	N/A	N/A	N/A	07-Apr-21	07-Apr-21	08-Apr-21	08-Apr-21	07-Jun-21	15-Jun-21	N/A			СОВ	N/A	P 19,414.00	N/A	1	N/A	₱ 19,414.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going service
Supply & Delivery of One (1) Lot Prepaid Load Cards SUPPLY	SVP	N/A	N/A	N/A	12-May-21	12-May-21	17-May-21	17-May-21	07-Jun-21	14-Jun-21	N/A	16-Jun-21	16-Jun-21	COB	₱ 47,975.00	N/A	N/A	P	47,975.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Payment
Supply & Delivery of Seven Thousand (7,000) SUPPLY Liters of Diesel Fuel	SVP	N/A	01-Jun-21	N/A	07-Jun-21	07-Jun-21	07-Jun-21	07-Jun-21	14-Jun-21	14-Jun-21	N/A	02-Jul-21	02-Jul-21	COB	P 350,000.00	N/A	N/A	ř	335,790.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Payment
Supply & Delivery of One (1) Unit Plaque of SUPPLY Appreciation	SVP	N/A	N/A	N/A	07-Jun-21	07-Jun-21	07-Jun-21	07-Jun-21	15-Jun-21	15-Jun-21	N/A	16-Jun-21	16-Jun-21	COB	P 1,700.00	N/A	N/A	P	1,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Payment
Supply & Delivery of One (1) Lot Metal Storage Racks & Steel Cabinets	SVP	N/A	02-Jun-21	N/A	07-Jun-21	07-Jun-21	07-Jun-21	07-Jun-21	16-Jun-21	23-Jun-21	N/A	06-Jul-21	06-Jul-21	СОВ	₱ 94,500.00	N/A	N/A	P	76,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Payment
Supply & Delivery of One (1) Lot Electric Fan	SVP	N/A	N/A	N/A	21-Jun-21	21-Jun-21	22-Jun-21	22-Jun-21	06-Jul-21	06-Jul-21	N/A			COB	P 14,000.00	N/A	N/A	P	13,908.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Delivery
Supply & Delivery of One (1) Lot Assorted Tools & Cleaning Equipment	SVP	N/A	09-Jun-21	N/A	21-Jun-21	21-Jun-21	22-Jun-21	22-Jun-21			N/A			СОВ	P 93,000.00	N/A	N/A	P	67,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For signing of NOA and P.O. by the supplier
Supply & Delivery of One (1) Lot 4-in-1 Printers & SUPPLY Fax Machine	SVP	N/A	09-Jun-21	N/A	21-Jun-21	21-Jun-21	22-Jun-21	22-Jun-21			N/A			COB	P 85,000.00	N/A	N/A	P	59,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For signing of NOA and P.O. by the supplier
Supply & Delivery of Five (5) Units Handheld Radio	SVP	N/A	09-Jun-21	N/A	21-Jun-21	21-Jun-21	22-Jun-21	22-Jun-21			N/A			COB	P 75,000.00	N/A	N/A	P	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For signing of NOA and P.O. by the supplier
Supply & Delivery of One (1) Unit Mobile Phone	SVP	N/A	N/A	N/A	28-Jun-21	28-Jun-21	28-Jun-21	28-Jun-21			N/A			COB	P 15,000.00	N/A	N/A	ř	14,990.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For issuance of NOA & P.O.
Repair & Maintenance of CCTV Camera (Supply & Delivery of Materials)	SVP	N/A	N/A	N/A	28-Jun-21	28-Jun-21	28-Jun-21	28-Jun-21			N/A			СОВ	P 35,000.00	N/A	N/A	P	34,450.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For issuance of NOA & P.O.
Repair & Maintenance of CCTV Camera SUPPLY (Installation of Materials and Services)	SVP	N/A	N/A	N/A	28-Jun-21	28-Jun-21	28-Jun-21	28-Jun-21			N/A			СОВ	N/A	P 35,000.00	N/A	1	N/A	₱ 33,890.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For issuance of NOA & P.O.
Rehabilitation of Pump House at AFC ENGINEERING	SVP	N/A	21-Jun-21	N/A											N/A	₱ 630,000.00	N/A	1	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Posted twice; Failure of bidding; For review of POW by Engineering
												get of On-going			P 3,479,250.00	P 559,614.00			000 000 5	D 644404	P 4,038,864.00								
										Total Contract		oing Procureme l Alloted Budge						1 2,	807,787.75		P 3,352,279.55 P 686,584.45								

II. DUMAGUETE

COMPLETED PROCUREMENT ACTIVITIES

COMPLETED PROCUREMENT AC																														
Code (PAP) Procurement Program/Project	PMO/ End-User	Mode of Procurement	t					Actual Prod	curement Activity								ABC (Php)				Cotract Cost		List of			Date of Rece	ipt of Invitatio	on		Remarks (Explaining
			Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со		Total	MOOE	со	Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Delivery Completion Acceptance (If	changes from the APP)
03-013- 21 BATTERY (11 PLATES)	ARFF	SVP	N/A	3/8/2021	N/A	N/A	3/31/2021	N/A	N/A	4/5/2021	N/A	4/6/2021	4/8/2021	4/8/2021	COB	P 54,000.00		N/A	P	51,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
REPAINTING OF ROAD 2021-020 MARKINGS AT THE VPA	PTB/SAFETY	SVP	N/A	3/19/2021	N/A	N/A	3/24/2021	N/A	N/A	3/25/2021	3/26/2021	3/29/2021	4/27/2021	4/30/2021	COB		₱ 327,100.00	N/A			₱ 322,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
03-017- 21 GASOLINE (APRIL)	PROCUREMENT	SVP	N/A	3/25/2021	N/A	N/A	3/31/2021	N/A	N/A	4/5/2021	N/A	4/6/2021	4/30/2021	4/30/2021	COB	₱ 49,500.00		N/A	P	46,386.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
03-018- 21 NYLON #300	ENGINEERING	SVP	N/A	3/30/2021	N/A	N/A	4/7/2021	N/A	N/A	4/8/2021	N/A	4/12/2021	4/16/2021	4/16/2021	СОВ	P 10,000.00		N/A	P	7,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
03-019- 21 BATTERY AAA	PROCUREMENT	SVP	N/A	3/30/2021	N/A	N/A	07/04/2021	N/A	N/A	08/04/2021	N/A	4/12/2021	4/16/2021	4/16/2021	СОВ	P 2,000.00		N/A	P	1,690.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
REPAIR & MAINTENANCE OF SERVICE VEHICLE (B3M603)	ARFF	SVP	N/A	4/5/2021	N/A	N/A	4/14/2021	N/A	N/A	4/15/2021	4/16/2021	4/19/2021	4/27/2021	5/3/2021	COB		₱ 20,000.00	N/A			P 19,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
REPAIR & 2021-23 MAINTENANCE OF PERIMETER FENCE	CSIS	SVP	N/A	4/16/2021	N/A	N/A	4/21/2021	N/A	N/A	4/22/2021	4/23/2021	4/26/2021	5/24/2021	5/27/2021	COB		₱ 523,350.00	N/A			₱ 516,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
REPAIR & 2021-27 MAINTENANCE OF GUARD POSTS	CSIS	SVP	N/A	4/30/2021	N/A	N/A	N/A	N/A	N/A	5/6/2021	5/6/2021	5/10/2021	5/21/2021	5/26/2021	COB		₱ 19,619.00	N/A			P 19,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
DGT- 2021-03- 05 GANG CHAIR	PTB/SAFETY	SVP	N/A	4/15/2021	N/A	N/A	4/21/2021	N/A	N/A	4/22/2021	N/A	4/23/2021	5/7/2021	5/7/2021	COB	₱ 450,000.00		N/A	P	354,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID

04-020- 21	MULTI-PURPOSE CLEANER	PTB/SAFETY	SVP	N/A	4/8/2021	N/A	N/A	4/21/2021	N/A	N/A	4/22/2021	N/A	4/23/2021	5/7/2021	5/7/2021	COB	P 120,000.00		N/A	P 113,544.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
04-021- 21	AFFF FOAM CONCENTRATE	ARFF	SVP	N/A	4/14/2021	N/A	N/A	5/5/2021	N/A	N/A	5/6/2021	N/A	5/7/2021	5/21/2021	5/21/2021	COB	P 675,000.00		N/A	P 488,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
04-022- 21	GASOLINE (MAY)	SUPPLY/MAINTE NANCE	SVP	N/A	4/22/2021	N/A	N/A	4/28/2021	N/A	N/A	4/29/2021	N/A	4/30/2021	5/31/2021	5/31/2021	COB	₱ 49,500.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
2021-01	0 VEGETATION CONTROL	DEXTER ERAC	SVP	N/A	2/11/2021	N/A	N/A	2/17/2021	N/A	N/A	2/18/2021	2/19/2021	2/22/2021	6/7/2021	6/10/2021	COB		₱ 523,320.00	N/A		₱ 520,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
2021-02	5 BEAUTIFICATION	DEXTER ERAC	SVP	N/A	4/30/2021	N/A	N/A	5/5/2021	N/A	N/A	5/6/2021	5/6/2021	5/10/2021	6/1/2021	6/4/2021	COB		₱ 261,640.00	N/A		₱ 254,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
2021-26	REPAIR & MAINTENANCE OF POWER PLANT	VICENTE MUAÑA	SVP	N/A	4/30/2021	N/A	N/A	5//2021	N/A	N/A	5/6/2021	5/6/2021	5/10/2021	6/14/2021	6/17/2021	COB		₱ 621,467.00	N/A		₱ 613,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
2021-32	REPAIR & MAINTENANCE OF FIRETRUCKS (OSHKOSH STRIKER 2)	JESUS BERNAL	SVP	N/A	5/20/2021	N/A	N/A	5/26/2021	N/A	N/A	5/27/2021	5/28/2021	5/31/2021	6/15/2021	6/18/2021	COB		₱ 50,000.00	N/A		₱ 50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
2021-35	REPAIR & MAINTENANCE OF SERVICE VEHICLE (SBD-660)	JESUS BERNAL	SVP	N/A	5/20/2021	N/A	N/A	5/26/2021	N/A	N/A	5/27/2021	5/28/2021	5/31/2021	6/15/2021	6/18/2021	СОВ		₱ 22,000.00	N/A		P 22,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
DGT- 2021-12	FIRE EXTINGUISHER	JESUS BERNAL	SVP	N/A	5/28/2021	N/A	N/A	6/2/2021	N/A	N/A	6/3/2021	N/A	6/4/2021	6/18/2021	6/18/2021	COB	P 100,000.00		N/A	P 72,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
DGT- 2021-05 15	- LAMINATOR	JOHN BELL DIZON	SVP	N/A	5/26/2021	N/A	N/A	6/2/2021	N/A	N/A	6/3/2021	N/A	6/4/2021	6/14/2021	6/14/2021	COB	P 5,000.00		N/A	₱ 4,716.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
05-026- 21-1	GASOLINE (JUNE)	DEXTER ERAC	SVP	N/A	5/25/2021	N/A	N/A	6/2/2021	N/A	N/A	6/3/2021	N/A	6/4/2021	6/30/2021	6/30/2021	COB	P 49,500.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
05-023- 21	JANITORIAL SUPPLIES	FRANK MUAÑA, JR	SVP	N/A	5/25/2021	N/A	N/A	6/2/2021	N/A	N/A	6/3/2021	N/A	6/4/2021	6/18/2021	6/18/2021	COB	P 38,000.00		N/A	₱ 38,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
05-024- 21	OFFICE SUPPLIES	DEXTER ERAC	SVP	N/A	5/25/2021	N/A	N/A	6/2/2021	N/A	N/A	6/3/2021	N/A	6/4/2021	6/18/2021	6/18/2021	COB	₱ 49,500.00		N/A	P 49,549.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
05-025- 21	LOAD CARDS	DEXTER ERAC	SVP	N/A	5/25/2021	N/A	N/A	6/2/2021	N/A	N/A	6/3/2021	N/A	6/4/2021	6/7/2021	6/7/2021	COB	P 30,000.00		N/A	P 30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
05-026- 21	PATROL VEHICLE FLASHING LIGHTS	JOHN BELL DIZON	SVP	N/A	5/25/2021	N/A	N/A	6/2/2021	N/A	N/A	6/3/2021	N/A	6/4/2021	6/11/2021	6/11/2021	COB	P 35,000.00		N/A	P 33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
																	P 1,717,000.00	P 2,368,496.00		P 1,290,485.00	D 2 225 000 00	P 4,085,496.00								
-												Total Contract I		Alloted Budge						r 1,290,485.00	r 2,335,000.00	P 460,011.00								
												10ta	Savings (10tal	Anoteu Buuge	a - Total Collti	act i iice)						. +00,011.00								

ON-GOING PROCUREMENT ACTIVITIES

ON-GOING PROCUREMENT ACTI	VIIIES																												
Code (PAP) Procurement Program/Project								Actual Procu	rement Activity								ABC (Php)			Cotract Cost		List of			Date of Recei	ipt of Invitation	n		Remarks (Explaining
			Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Delivery Completion Acceptance (If	changes from the APP)
REPAIR & MAINTENANCE OF GRASSCUTTERS & LAWN MOWERS	SUPPLY/MAINTE NANCE	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB		₱ 70,000.00	N/A		₱ 70,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30% ON-GOING IMPLEMENTATI ON
2021-38 REPAIR & MAINTENANCE OF OFFICE EQUIPMENTS	SUPPLY/MAINTE NANCE	SVP	N/A	5/26/2021	N/A	N/A	6/9/2021	N/A	N/A	6/10/2021	6/1/2021	6/14/2021	6/30/2021	N/A	COB		P 35,000.00	N/A		P 34,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
DGT- 2021-04- 07 STAND CONTACTLESS ALCOHOL THERMAL STAND	PROCUREMENT	SVP	N/A	4/15/2021	N/A	N/A	4/21/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	P 180,000.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2021-04- THERMAL SCANNER	MEDICAL	SVP	N/A	4/28/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	P 60,000.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2021-06- 2021-06- 20	PTB/SAFETY	SVP	N/A	6/17/2021	N/A	N/A	6/23/2021	N/A	N/A	6/24/2021	6/25/2021	N/A	N/A	N/A	COB	P 5,000.00		N/A	₱ 5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
2021-06- EXECUTIVE CHAIR	SUPPLY/MAINTE NANCE	SVP	N/A	6/18/2021	N/A	N/A	6/30/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	₱ 25,000.00		N/A	₱ 25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
DGT- 2021-06- VISITORS CHAIR	SUPPLY/MAINTE NANCE	SVP	N/A	6/18/2021	N/A	N/A	6/30/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	P 35,000.00		N/A	P 34,980.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
DGT- 2021-06- OFFICE CHAIR	SUPPLY/MAINTE NANCE	SVP	N/A	6/22/2021	N/A	N/A	6/30/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	₱ 45,000.00		N/A	₱ 45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
DGT- 2021-06- CONFERENCE TABLE	SUPPLY/MAINTE NANCE	SVP	N/A	6/22/2021	N/A	N/A	6/30/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	₱ 15,000.00		N/A	P 15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
DGT- 2021-06- AIR CURTAIN	PTB/SAFETY	SVP	N/A	6/30/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	₱ 195,000.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DGT- 2021-06- ELECTRIC STOVE	ANS	SVP	N/A	6/30/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	P 35,000.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
06-027- 21 FIRE TRUCK (OSHKOSH) SPARE PARTS	ARFF	SVP	N/A	6/1/2021	N/A	N/A	6/9/2021	N/A	N/A	6/10/2021	6/11/2021	N/A	N/A	N/A	СОВ		₱ 120,000.00	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	TIRE (SERVICE VEHICLE)	ARFF	SVP	N/A	6/17/2021	N/A	N/A	6/23/2021	N/A	N/A	6/24/2021	6/25/2021	N/A	N/A	N/A	COB		₱ 14,000.00	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
06-029- 21	LUBRICANTS	ARFF	SVP	N/A	6/18/2021	N/A	N/A	6/30/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB			N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	SIGNAGES & TARPAULINS	CSIS	SVP	N/A	6/25/2021	N/A	N/A	6/30/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB			N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
06-031- 21	GASOLINE (JULY)	SUPPLY/MAINTE NANCE	SVP	N/A	6/25/2021	N/A	N/A	6/30/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB			N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	GARDEN HOSE WITH REEL	ENGINEERING	SVP	N/A	6/30/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB			N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
												Tot	al Alloted Buds	get of On-going	Procurement	Activities	P 125,000.00	P 105,000.00			P 230,000.00							
			,	,			•	,				Total Contract						•	P 124,980.00	P 104,800.00	P 229,780.00		•					
												Total	Savings (Total	Alloted Budge	t - Total Contr	ract Price)			·		P 220.00							

III. SIQUIJOR

COMPLETED PROCUREMENT ACTIVITIES

Code (PA	ode (PAP) Procurement Program/Project PMO/ End-User Mode of Procurement Activity Procurement Program/Project PMO/ End-User Mode of Procurement Activity Procurement Program/Project PMO/ End-User Mode of Procurement Activity														Source of		ABC (Php)				Cotract Cost		List of			Date of Receip	pt of Invitatio	n		Remarks (Explaining	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со		Total	MOOE	со	Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Completion Acceptance (If	changes from the APP)
SIQ-20 05-1	FIRE EXTINGUISHER	ARFF	SVP	N/A	5/18/2021	N/A	N/A	5/26/2021	N/A	N/A	5/27/2021	N/A	5/28/2021	6/11/2021	6/11/2021	COB	P 24,000.00	N/A	N/A	P	24,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
SIQ-20 05-1	LAMINATOR	CSIS	SVP	N/A	5/26/2021	N/A	N/A	6/2/2021	N/A	N/A	6/3/2021	N/A	6/4/2021	6/14/2021	6/14/2021	СОВ	₱ 5,000.00	N/A	N/A	P	4,716.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
SIQ-20 05-1	MONOBLOC CHAIR	SUPPLY/MAINTE NANCE	SVP	N/A	5/26/2021	N/A	N/A	6/2/2021	N/A	N/A	6/3/2021	N/A	6/4/2021	6/18/2021	6/18/2021	COB	P 30,000.00	N/A	N/A	P	28,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
SIQ-20 06-1	MEGAPHONE	SUPPLY/MAINTE NANCE	SVP	N/A	6/8/2021	N/A	N/A	6/16/2021	N/A	N/A	6/17/2021	N/A	6/18/2021	6/29/2021	6/29/2021	COB	P 5,000.00	N/A	N/A	P	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
	PORTABLE FOLDING TABLE	SUPPLY/MAINTE NANCE	SVP	N/A	6/8/2021	N/A	N/A	6/16/2021	N/A	N/A	6/17/2021	N/A	6/18/2021	6/29/2021	6/29/2021	COB	P 10,000.00	N/A	N/A	P	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED & PAID
	ı		1		1							Tota	l Alloted Budge	et of Completed	Procurement	Activities	P 74,000.00							1							
												Total Contract l								P	71,716.00		B 2294.00								
												Tota	l Savings (Total	Alloted Budge	et - 10tal Contr	act Price)							P 2,284.00								

ON-GOING PROCUREMENT ACTIVITIES

Code (PA	Procurement Program/Project	PMO/ End-User	Mode of Procurement	:					Actual Procu	urement Activity	,					Source of		ABC (Php)			Cotract Cost		List of			Date of Receip	pt of Invitatio	n		Remarks (Explaining
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation		Delivery Completion Acceptance (If	changes from the APP)
2021-0	1 VEGETATION CONTROL	DEXTER ERAC	SVP	N/A	2/11/2021	N/A	N/A	2/17/2021	N/A	N/A	2/18/2021	2/19/2021	2/22/2021	N/A	N/A	COB		326,100.00	N/A		322,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		90% ON-GOING IMPLEMENTATI ON
2021-	PERIMETER FENCE DIZON															621,431.15	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
SIQ-20 04-0	1- CONTACTLESS ALCO- THERMAL STAND	JOEMEL RECAMARA	SVP	N/A	4/15/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	60,000.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SIQ-20 04-10	THERMAL STAND RECAMARA SVI IVA VIJZUZI IVA IVA IVA IVA IVA IVA IVA IVA IVA IV															30,000.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SIQ-20 06-1	1 MEASURING WHEEL	DEXTER ERAC	SVP	N/A	6/17/2021	N/A	N/A	6/23/2021	N/A	N/A	6/24/2021	N/A	6/25/2021	N/A	N/A	COB	5,000.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SIQ-20 06-20	AIR CURTAIN	DEXTER ERAC	SVP	N/A	6/30/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	90,000.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
06-03: 21	- UNLEADED FUEL (JULY - SEPT)	DEXTER ERAC	SVP	N/A	6/25/2021	N/A	N/A	6/30/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COB	27,000.00		N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	•	•	•		•		•				•		al Alloted Budg					P 326,100.00	•	•		•	•		•	•				
-												Total Contract	Price of On-goi Savings (Total								P 322,000.00	₱ 4.100.00								

IV. PANGLAO

COMPLETED PROCUREMENT PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	t					Actual Proc	urement Activity								ABC (PhP)		С	ontract Cost (Php))	List of			Date of Receip	pt of Invitatio	ın		Remarks (Explaining
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check		Evaluation of Quotation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection &Acceptance	Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers	Pre-bid Conference		Sub/Open of Quotation	Evaluation of Quotation	Post-Qual		changes from the APP)
	Supply & Delivery of Alcohol	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Mar-21	25-Mar-21	N/A	29-Mar-21	29-Mar-21	COB	50,000.00	N/A	N/A	49,275.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid

	Supply & Delivery of Surgical Gloves	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Mar-21	25-Mar-21	N/A	29-Mar-21	29-Mar-21	COB	50,000.00	N/A	N/A	49,500.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid
	Supply & Delivery of Construction Materials & Supplies	SUPPLY	SVP	N/A	16-Mar-21	N/A	19-Mar-21	19-Mar-21	19-Mar-21	N/A	06-Apr-21	06-Apr-21	N/A	13-Apr-21	13-Apr-21	COB	190,000.00	N/A	N/A	186,400.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid
	Supply & Delivery of Janitorial Supplies	SUPPLY	SVP	N/A	23-Mar-21	N/A	26-Mar-21	26-Mar-21	26-Mar-21	N/A	06-Apr-21	06-Apr-21	N/A	13-Apr-21	13-Apr-21	COB	300,000.00	N/A	N/A	267,900.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid
5	Supply & Delivery of 1 Lot Signages	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Mar-21	12-Apr-21	N/A	23-Apr-21	23-Apr-21	COB	23,000.00	N/A	N/A	22,820.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid
	Supply & Delivery of Gasoline, Diesel & Lubricants	SUPPLY	SVP	N/A	20-Apr-21	N/A	23-Apr-21	23-Apr-21	23-Apr-21	N/A	28-Apr-21	28-Apr-21	N/A	04-May-21	04-May-21	COB	250,000.00	N/A	N/A	239,084.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid
	Supply & Delivery of Contact Less Alco- Thermal Stand	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Mar-21	24-Mar-21	N/A	29-Mar-21	29-Mar-21	COB	50,000.00	N/A	N/A	39,984.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid
	Supply & Delivery of Gasoline	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-May-21	27-May-21	N/A	29-May-21	29-May-21	COB	22,000.00	N/A	N/A	21,336.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid
	Supply & Delivery of Materials for AANSOO Audit Findings	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Jun-21	02-Jun-21	N/A	04-Jun-21	04-Jun-21	COB	50,000.00	N/A	N/A	49,814.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid
	Monobloc Chair with	SUPPLY	SVP	N/A	14-May-21	N/A	18-May-21	18-May-21	18-May-21	N/A	26-May-21	26-May-21	N/A	04-Jun-21	04-Jun-21	COB	150,000.00	N/A	N/A	85,000.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	N/A	N/A	Delivered and Paid
	-																P 1,135,000.00													
-												Total Contract								P 1,011,113.00		B 122.007.00								
												Total	Savings (Tota	l Alloted Budge	t - Total Contr	act Price)						P 123,887.00								

ON-GOING PROCUREMENT ACTIVITIES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	:					Actual Proc	urement Activity						Source of		ABC (Php)			Cotract Cost		List of			Date of Recei	pt of Invitatio	n	Remarks (E	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual Cor	very changes f letion AP	
N	Α	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	/A N/	A
													Tot	al Alloted Budg	et of On-going	Procurement.	Activities	N/A													
		·											Total Contract	Price of On-go	ing Procureme	ent Activities C	onducted				N/A										
		•	•				•						Total	l Savings (Total	Alloted Budge	t - Total Contr	act Price)					•	#VALUE!							•	

Summary (Area VII): For Completed Procurement Projects

Total Alloted Budget of Procurement Activities

Total Contract Price of Procurement Activities Conducted

Total Savings (Total Alloted Budget - Total Contract Price)

P 586,182.00

Summary (Area VII): For On-going Procurement Projects

Total Alloted Budget of Procurement Activities
Total Contract Price of Procurement Activities Conducted
Total Savings (Total Alloted Budget - Total Contract Price)

 P 4,594,964.00

 P 3,904,059.55

 P 690,904.45

Prepared by: Recommended for Approval by:

IGNACIO GENO P. EUGENIOALAN T. PANGILINANATTY. RAFAEL A. TATLOGHARIBAC SecretariatBAC ChairmanArea Manager

APPROVED: