

03-011-21	FOOT MAT	PTB/SAFETY	SVP	N/A	3/1/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/9/2021	3/9/2021	N/A	₱ 18,000.00	N/A	N/A	₱ 18,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT		
03-012-21	HUMIDIFIER	PTB/SAFETY	SVP	N/A	3/1/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/9/2021	3/9/2021	N/A	₱ 2,400.00	N/A	N/A	₱ 2,160.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
03-012-21-1	FACE SHIELD	MEDICAL	SVP	N/A	3/1/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/9/2021	3/9/2021	N/A	₱ 9,000.00	N/A	N/A	₱ 8,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
03-012-21-2	PADLOCK	CSIS	SVP	N/A	3/1/2021	N/A	N/A	3/10/2021	N/A	N/A	3/11/2021	N/A	3/12/2021	3/19/2021	3/19/2021	N/A	₱ 3,500.00	N/A	N/A	₱ 3,290.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
03-012-21-3	CANOPY TENT	CSIS	SVP	N/A	3/1/2021	N/A	N/A	3/10/2021	N/A	N/A	3/11/2021	N/A	3/12/2021	3/24/2021	3/24/2021	N/A	₱ 16,000.00	N/A	N/A	₱ 16,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
03-015-21	VEHICLE PASS	CSIS	SVP	N/A	3/15/2021	N/A	N/A	3/24/2021	N/A	N/A	3/25/2021	N/A	3/26/2021	3/31/2021	N/A	N/A	₱ 3,000.00	N/A	N/A	₱ 2,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR INSPECTION
2021-010	VEGETATION CONTROL	SUPPLY/AMU	SVP	N/A	2/11/2021	N/A	N/A	2/17/2021	N/A	N/A	2/18/2021	2/19/2021	2/22/2021	N/A	N/A	N/A	₱ 523,320.00	₱ 523,320.00	N/A	₱ 520,000.00	₱ 520,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING IMPLEMENTATION
2021-020	REPAINTING OF ROAD MARKINGS AT THE VPA	PTB/SAFETY	SVP	N/A	3/19/2021	N/A	N/A	3/24/2021	N/A	N/A	3/25/2021	3/26/2021	3/29/2021	N/A	N/A	N/A	₱ 327,100.00	₱ 327,100.00	N/A	₱ 322,000.00	₱ 322,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING IMPLEMENTATION
DGT-2021-03-05	GANG CHAIR	PTB/SAFETY	SVP	N/A	3/22/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₱ 450,000.00	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DGT-2021-03-07	CONTACTLESS ALCOHOL THERMAL STAND	MEDICAL	SVP	N/A	3/25/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₱ 180,000.00	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DGT-2021-03-08	THERMAL SCANNER	MEDICAL	SVP	N/A	3/25/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	₱ 120,000.00	N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of On-going Procurement Activities																	₱ 1,753,930.00																				
Total Contract Price of On-going Procurement Activities Conducted																	₱ 1,627,549.00																				
Total Savings (Total Allotted Budget - Total Contract Price)																				₱ 126,381.00																	

III. SIQIJOR

COMPLETED PROCUREMENT ACTIVITIES

Code (PAP)	Procurement Program/Project	PMD/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual		Delivery Completion Acceptance (if)							
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of Completed Procurement Activities																	N/A																				
Total Contract Price of Completed Procurement Activities Conducted																	N/A																				
Total Savings (Total Allotted Budget - Total Contract Price)																				#VALUE!																	

ON-GOING PROCUREMENT ACTIVITIES

Code (PAP)	Procurement Program/Project	PMD/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual		Delivery Completion Acceptance (if)							
2021-011	VEGETATION CONTROL	SUPPLY/AMU	SVP	N/A	2/11/2021	N/A	N/A	2/17/2021	N/A	N/A	2/18/2021	2/19/2021	2/22/2021	N/A	N/A	N/A	326,100.00	326,100.00		322,000.00	322,000.00																ON-GOING IMPLEMENTATION
SIQ-2021-03-09	CONTACTLESS ALCOHOL THERMAL STAND	MEDICAL	SVP	N/A	3/25/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	60,000.00																				
SIQ-2021-03-10	THERMAL SCANNER	MEDICAL	SVP	N/A	3/25/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30,000.00																				
Total Allotted Budget of On-going Procurement Activities																	₱ 326,100.00																				
Total Contract Price of On-going Procurement Activities Conducted																	₱ 322,000.00																				
Total Savings (Total Allotted Budget - Total Contract Price)																				₱ 4,100.00																	

IV. PANGLAO

COMPLETED PROCUREMENT PROJECTS

Code (PAP)	Procurement Program/Project	PMD/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual		Delivery/Completion Acceptance (if)							
	Supply & Delivery of Alcohol	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Dec-20	24-Dec-20	N/A	28-Dec-20	28-Dec-20		50,000.00	N/A	N/A	46,200.00	N/A	N/A	CCC Members	N/A	N/A											Delivered and Paid	
	Supply & Delivery of Cauldron use	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-20	18-Dec-20	N/A	21-Dec-20	21-Dec-20		20,000.00	N/A	N/A	19,842.10	N/A	N/A	CCC Members	N/A	N/A												Delivered and Paid
	Supply and Delivery of Unleaded Gasoline, Diesel & Lubricant	SUPPLY	SVP	N/A	17-Dec-20	N/A	21-Dec-20	21-Dec-20	21-Dec-20	N/A	21-Dec-20	21-Dec-20	N/A	22-Dec-20	22-Dec-20		220,000.00	N/A	N/A	219,340.00	N/A	N/A	CCC Members	N/A	N/A												Delivered and Paid
	Supply and Delivery of Plaque	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Dec-20	21-Dec-20	N/A	22-Dec-20	22-Dec-20		2,000.00	N/A	N/A	2,000.00	N/A	N/A	CCC Members	N/A	N/A												Delivered and Paid
	Supply & Delivery of Alcohol for Covid-19 use	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Nov-20	19-Nov-20	N/A	23-Nov-20	23-Nov-20		50,000.00	N/A	N/A	46,900.00	N/A	N/A	CCC Members	N/A	N/A												Delivered and Paid

	Supply & Delivery of Safety Barrier for Covid-19 use	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-20	18-Dec-20	N/A	28-Dec-20	28-Dec-20		33,000.00	N/A	N/A	32,900.00	N/A	N/A	CCC Members	N/A	N/A		N/A	N/A		Delivered and Paid					
	Supply & Delivery of Coversall (PPE) Microfiber FPR	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Dec-20	11-Dec-20	N/A	28-Dec-20	28-Dec-20		50,000.00	N/A	N/A	42,900.00	N/A	N/A	CCC Members	N/A	N/A		N/A	N/A		Delivered and Paid					
	Supply & Delivery of Janitorial Supplies	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-20	18-Dec-20	N/A	28-Dec-20	28-Dec-20		50,000.00	N/A	N/A	49,960.00	N/A	N/A	CCC Members	N/A	N/A		N/A	N/A		Delivered and Paid					
	Repair & Maintenance of Service Vehicle	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Oct-20	19-Oct-20	N/A	28-Oct-20	28-Oct-20		8,657.88	N/A	N/A	8,657.88	N/A	N/A	CCC Members	N/A	N/A		N/A	N/A		Delivered and Paid					
	Supply & Delivery of Office Supplies	SUPPLY	SVP	N/A	17-Dec-20	N/A	21-Dec-20	21-Dec-20	21-Dec-20	N/A	22-Dec-20	22-Dec-20	N/A	28-Dec-20	28-Dec-20		190,000.00	N/A	N/A	186,267.00	N/A	N/A	CCC Members	N/A	N/A		N/A	N/A		Delivered and Paid					
Total Alloted Budget of On-going Procurement Activities																	₱ 673,657.88																		
Total Contract Price of On-going Procurement Activities Conducted																	₱ 654,966.98																		
Total Savings (Total Alloted Budget - Total Contract Price)																	₱ 18,690.90																		

*NOTE: PROCUREMENT PROJECTS FOR THE 4TH QUARTER OF 2020, PAYMENT'S DONE ON THE 1ST QUARTER OF 2021

ON-GOING PROCUREMENT ACTIVITIES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual		Delivery Completion Acceptance/II					
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				
Total Alloted Budget of On-going Procurement Activities																	N/A																		
Total Contract Price of On-going Procurement Activities Conducted																	N/A																		
Total Savings (Total Alloted Budget - Total Contract Price)																	#VALUE!																		

Summary (Area VII):
For Completed Procurement Projects

Total Alloted Budget of Procurement Activities	₱ 484,931.00
Total Contract Price of Procurement Activities Conducted	₱ 481,000.00
Total Savings (Total Alloted Budget - Total Contract Price)	₱ 3,931.00

Summary (Area VII):
For On-going Procurement Projects

Total Alloted Budget of Procurement Activities	₱ 3,987,105.00
Total Contract Price of Procurement Activities Conducted	₱ 3,426,721.75
Total Savings (Total Alloted Budget - Total Contract Price)	₱ 560,383.25

Prepared by:

IGNACIO GENO P. EUGENIO
BAC Secretariat

Recommended for Approval by:

ALAN T. PANGILINAN
BAC Chairman

APPROVED:

ATTY. RAFAEL A. TATLONGHARI
Area Manager