Civil Aviation Authority of the Philippines Consolidated Procurement Monitoring Report Shopping and Small Value Procurement January - March (1st Quarter) 2021 AREA VII

I. AREA CENTER MACTAN

COMPLETED PROCUREMENT ACTIVITIES

Code	(PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement						Actual Proc	urement Activity								ABC (PhP)		Co	ontract Cost (Php)		U.s. of			Date of Receip	ot of Invitatio	n		December (Free lede le
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection &Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual Ac		Remarks (Explaining changes from the APP)
N	/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
																Procurement A		N/A													
													Total Contract P								N/A										
													Total	Savings (Total	Alloted Budge	t - Total Contra	ct Price)						N/A								

ON-GOING PROCUREMENT ACTIVITIES

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procuremen	t					Actual Proc	curement Activity						Source of		ABC (PhP)			Cor	tract Cost (Php)		List of			Date of Receip	pt of Invitation	on		Remarks (Explaining
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection &Acceptance	Funds	Total	MOOE	со		Total	MOOE	со	Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Delivery/ Completion Acceptance (If	changes from the APP)
	Monthly Elevator Maintenance & Check-up Covering the Period from January to December 2021	SUPPLY	SVP	N/A	04-Feb-21	N/A	10-Feb-21	10-Feb-21					N/A			СОВ	P 85,200.00	N/A	N/A	P	85,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going services
	Supply & Delivery of Newspaper Covering the Period from January to December 2021	SUPPLY	SVP	N/A	N/A	N/A	10-Feb-21	10-Feb-21	11-Feb-21	11-Feb-21			N/A			COB	₱ 12,000.00	N/A	N/A	P	9,652.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going services
	Supply & Delivery of Monthly Refill of Purified Drinking Water Covering the Period from January to December 2021	SUPPLY	SVP	N/A	04-Feb-21	N/A	10-Feb-21	10-Feb-21	17-Feb-21	17-Feb-21			N/A			COB	₱ 131,040.00	N/A	N/A	P	118,560.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going services
	Monthly Unlimited Ink Supply with Free Use of 18 Units 4 in 1 Printer Covering the Period from January to December 2021 with Free Maintenance and Check-up	SUPPLY	SVP	N/A	04-Feb-21	N/A	10-Feb-21	10-Feb-21	15-Feb-21	15-Feb-21	24-Feb-21	25-Mar-21	N/A			СОВ	₱ 456,000.00	N/A	N/A	P	450,192.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going services
	Monthly Courier Services for Billing and other Mailable Documents/Items Covering the Period from January to December 2021	HR/ADMIN	SVP	N/A	12-Feb-21	N/A	17-Feb-21	17-Feb-21	19-Feb-21	19-Feb-21			N/A			СОВ	₱ 138,000.00	N/A	N/A	P	138,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	On-going services
	Supply & Delivery of One (1) Lot Prepaid Load Cards	SUPPLY	SVP	N/A	N/A	N/A	10-Feb-21	10-Feb-21	15-Feb-21	15-Feb-21	18-Feb-21	18-Feb-21	N/A	24-Feb-21	24-Feb-21	COB	₱ 40,800.00	N/A	N/A	P	40,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	For Payment
	Supply & Delivery of One (1) Lot Assorted Office Furnishing	HR/ADMIN	SVP	N/A	N/A	N/A	10-Feb-21	10-Feb-21	15-Feb-21	15-Feb-21			N/A			COB	P 32,000.00	N/A	N/A	P	30,050.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of One (1) Lot Covid Related Items	HR/ADMIN	SVP	N/A	12-Feb-21	N/A	17-Feb-21	17-Feb-21	19-Feb-21	19-Feb-21			N/A			COB	₱ 590,800.00	N/A	N/A	P	270,955.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of One (1) Lot I.T. Supplies	SUPPLY	SVP	N/A		N/A	15-Mar-21	15-Mar-21					N/A			COB		N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of One (1) Lot Battery	SUPPLY	SVP	N/A	N/A	N/A	08-Mar-21	08-Mar-21	15-Mar-21	15-Mar-21			N/A			COB	P 18,000.00	N/A	N/A	P	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of One (1) Lot Office Supplies	SUPPLY	SVP	N/A		N/A	08-Mar-21	08-Mar-21					N/A			COB	₱ 262,983.00	N/A	N/A	P	225,669.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of One (1) Lot Janitorial Supplies	SUPPLY	SVP	N/A		N/A	08-Mar-21	08-Mar-21					N/A			COB	₱ 140,252.00	N/A	N/A	P	93,094.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of One (1) Lot Air Conditioning Parts	ENGINEERING	SVP	N/A		N/A	07-Apr-21	07-Apr-21					N/A			COB	_	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply & Delivery of One (1) Lot Electrical Supplies	SUPPLY	SVP	N/A		N/A	22-Mar-21	22-Mar-21					N/A			COB		N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Supply & Delivery of One (1) Lot Change Oil for Navaids Service Vehicle	NAVAIDS	SVP	N/A	N/A	N/A 22-Mar-21	22-Mar-21			N/A			COB		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
								Tota	al Alloted Bud	get of On-going	Procurement A	ctivities	₱ 1,907,075.00												
								Total Contract	Price of On-go	oing Procureme	nt Activities Cor	nducted				P 1,477,172.75									
								Total	Savings (Total	Alloted Pudge	t Total Contrac	et Drice)					P 429 902	5							

II. DUMAGUETE

COMPLETED PROCUREMENT ACTIVITIES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement						Actual Proc	curement Activity								ABC (Php)				Cotract Cost		List of			Date of Recei	ipt of Invitatio	on		Remarks (Explaining
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Ti	Fotal	MOOE	со	Invited Observers			Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Completion Acceptance (If	changes from the APP)
02-005-2	CUT-OFF SAW & 21 CORDLESS HAND DRILL	ENGINEERING	SVP	N/A	2/17/2021	N/A	N/A	2/24/2021	N/A	N/A	2/26/2021	N/A	3/1/2021	3/11/2021	3/11/2021	N/A i	27,000.00	N/A	N/A	P	27,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
2021-19	REPAIR AND MAINTENANCE OF SECURITY FENCE	CSIS	SVP	N/A	2/18/2021	N/A	N/A	2/24/2021	N/A	N/A	2/26/2021	3/1/2021	3/2/2021	3/15/2021	3/18/2021	N/A i	457,931.00	₱ 457,931.00	N/A	P 4	454,000.00	₱ 454,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	COMPLETED
														t of Completed			484,931.00			_	401 000 00										
												Total Contract P Total		Alloted Budge						P 4	481,000.00		P 3,931.00								

ON-GOING PROCUREMENT ACTIVITIES

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procureme	ent					Actual Proc	urement Activity								ABC (Php)				Cotract Cost		List of			Date of Recei	pt of Invitation	n		Remarks (Explaining
	_			Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со		Total	MOOE	со	Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Delivery Completion Acceptance (If	changes from the APP)
01-001-2	I PPE SUIT	MEDICAL	SVP	N/A	1/12/2021	N/A	N/A	1/20/2021	N/A	N/A	1/21/2021	N/A	N/A	N/A	N/A	N/A	P 24,000.00	N/A	N/A	P	23,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01-002-2	I CARPENTRY MATERIA	A ENGINEERING	SVP	N/A	1/13/2021	N/A	N/A	1/20/2021	N/A	N/A	1/21/2021	N/A	1/22/2021	N/A	N/A	N/A	P 5,500.00	N/A	N/A	ř	5,105.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	DIESEL (1,000 LTRS)	MARK JULIUS OLAN	SVP	N/A	1/25/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	P 45,000.00	N/A	N/A	P	42,610.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2021-02-	LED MULTI MEDIA MONITOR	PTB/SAFETY	SVP	N/A	2/1/2021	N/A	N/A	2/10/2021	N/A	N/A	2/11/2021	N/A	2/15/2021	2/19/2021	2/19/2021	N/A	P 30,000.00	N/A	N/A	P	29,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
01-001-2	1 PPE SUIT	MEDICAL	SVP	N/A	1/12/2021	N/A	N/A	1/20/2021	N/A	N/A	1/21/2021	N/A	N/A	N/A	N/A	N/A	P 24,000.00	N/A	N/A	P	23,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01-002-2	I CARPENTRY MATERIA	A ENGINEERING	SVP	N/A	1/13/2021	N/A	N/A	1/20/2021	N/A	N/A	1/21/2021	N/A	1/22/2021	N/A	N/A	N/A	P 5,500.00	N/A	N/A	ř	5,105.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
01-003-2	DIESEL (1,000 LTRS)	MARK JULIUS OLAN	SVP	N/A	1/25/2021	N/A	N/A	2/17/2021	N/A	N/A	2/18/2021	N/A	2/19/2021	2/26/2021	2/26/2021	N/A	P 45,000.00	N/A	N/A	ř	42,610.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
02-004-2	I CARPENTRY MATERIA	A ENGINEERING	SVP	N/A	2/1/2021	N/A	N/A	2/10/2021	N/A	N/A	2/26/2021	N/A	2/15/2021	2/25/2021	2/25/2021	N/A	P 85,000.00	N/A	N/A	P	8,070.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
2021-18	REPAINTING OF AIRFIELD LIGHTING BASE	PTB/SAFETY	SVP	N/A	2/18/2021	N/A	N/A	2/24/2021	N/A	N/A	2/26/2021	3/1/2021	3/2/2021	3/24/2021	3/26/2021	N/A	₱ 98,110.00	₱ 98,110.00	N/A	P	93,500.00	₱ 93,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
DG1- 2021-02-	OFFICE TABLE	PTB/SAFETY	SVP	N/A	2/15/2021	N/A	N/A	2/24/2021	N/A	N/A	2/26/2021	N/A	3/1/2021	3/15/2021	3/15/2021	N/A	P 30,000.00	N/A	N/A	P	14,940.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
DG1- 2021-02-	PORTABLE PLASTIC FOLDING TABLE	PTB/SAFETY	SVP	N/A	2/22/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/19/2021	3/19/2021	N/A	P 15,000.00	N/A	N/A	P	14,940.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
02-004- 21-1	HANDHELD RADIO CHARGER	ANS	SVP	N/A	2/8/2021	N/A	N/A	17/02/2021	N/A	N/A	18/02/2021	N/A	2/19/2021	3/5/2021	3/5/2021	N/A	P 15,000.00	N/A	N/A	P	14,850.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
02-004- 21-2	REFLECTORIZE VEST	SUPPLY/AMU	SVP	N/A	2/8/2021	N/A	N/A	N/A	N/A	N/A	18/02/2021	N/A	2/19/2021	3/5/2021	3/5/2021	N/A	₱ 45,000.00	N/A	N/A	P	45,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
02-004- 21-3	WINDOW BLINDS	SUPPLY/AMU	SVP	N/A	2/15/2021	N/A	N/A	2/24/2021	N/A	N/A	2/26/2021	N/A	3/1/2021	3/15/2021	3/15/2021	N/A	P 20,000.00	N/A	N/A	P	17,920.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
02-007-2	I DISPOSABLE GLOVES	MEDICAL	SVP	N/A	2/17/2021	N/A	N/A	2/24/2021	N/A	N/A	2/26/2021	N/A	3/1/2021	3/15/2021	3/15/2021	N/A	₱ 49,500.00	N/A	N/A	P	49,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
02-007- 21-1	ALCOHOL	MEDICAL	SVP	N/A	2/22/2021	N/A	N/A	2/24/2021	N/A	N/A	2/26/2021	N/A	3/1/2021	3/15/2021	3/15/2021	N/A	P 42,000.00	N/A	N/A	P	42,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
	BEACON LIGHT	PTB/SAFETY	SVP	N/A	2/22/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/8/2021	3/8/2021	N/A	P 6,000.00	N/A	N/A	P	5,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
02-009-2	I TRASH BIN	PTB/SAFETY	SVP	N/A	2/22/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/8/2021	3/8/2021	N/A	P 48,000.00	N/A	N/A	ř	47,350.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
02-010-2	l ALCOHOL	MEDICAL	SVP	N/A	2/22/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/8/2021	3/8/2021	N/A	P 12,000.00	N/A	N/A	P	11,250.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
02-010- 21-1	UMBRELLA	SUPPLY/AMU	SVP	N/A	2/22/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/8/2021	3/8/2021	N/A	P 10,000.00	N/A	N/A	P	9,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
02-010- 21-2	VARIOUS STICKERS AND TARPAULINS	PTB/SAFETY	SVP	N/A	2/22/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/8/2021	3/8/2021	N/A	P 30,000.00	N/A	N/A	P	25,718.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
02-010- 21-3	VARIOUS TARPAULINS	PTB/SAFETY	SVP	N/A	2/22/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/8/2021	3/8/2021	N/A	₱ 45,000.00	N/A	N/A	P	43,214.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
02-010- 21-4	GRID MAP PRINTING	PTB/SAFETY	SVP	N/A	2/22/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/8/2021	3/8/2021	N/A	P 12,000.00	N/A	N/A	P	12,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
02-010- 21-5	TARPAULIN FOR PTB INAGURATION	PTB/SAFETY	SVP	N/A	2/22/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/9/2021	3/9/2021	N/A	₱ 25,000.00	N/A	N/A	P	23,472.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
02-010- 21-6	SIGNAGE FOR PTB INAGURATION	PTB/SAFETY	SVP	N/A	2/22/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/8/2021	3/8/2021	N/A	₱ 40,000.00	N/A	N/A	ř	39,120.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
02-010- 21-7	VARIOUS SIGNAGES	PTB/SAFETY	SVP	N/A	2/22/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/8/2021	3/8/2021	N/A	₱ 45,000.00	N/A	N/A	P	44,375.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
	•	•	•	•							•		•			•			•												

03-011-2	FOOT MAT	PTB/SAFETY	SVP	N/A	3/1/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/9/2021	3/9/2021	N/A	P 18,000.00	N/A	N/A	P	18,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
03-012- 21	HUMIDIFIER	PTB/SAFETY	SVP	N/A	3/1/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/9/2021	3/9/2021	N/A	P 2,400.00	N/A	N/A	P	2,160.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
03-012- 21-1	FACE SHIELD	MEDICAL	SVP	N/A	3/1/2021	N/A	N/A	3/3/2021	N/A	N/A	3/4/2021	N/A	3/5/2021	3/9/2021	3/9/2021	N/A	P 9,000.00	N/A	N/A	P	8,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
03-012- 21-2	PADLOCK	CSIS	SVP	N/A	3/1/2021	N/A	N/A	3/10/2021	N/A	N/A	3/11/2021	N/A	3/12/2021	3/19/2021	3/19/2021	N/A	P 3,500.00	N/A	N/A	P	3,290.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
03-012- 21-3	CANOPY TENT	CSIS	SVP	N/A	3/1/2021	N/A	N/A	3/10/2021	N/A	N/A	3/11/2021	N/A	3/12/2021	3/24/2021	3/24/2021	N/A	P 16,000.00	N/A	N/A	P	16,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR PAYMENT
03-015- 21	VEHICLE PASS	CSIS	SVP	N/A	3/15/2021	N/A	N/A	3/24/2021	N/A	N/A	3/25/2021	N/A	3/26/2021	3/31/2021	N/A	N/A	P 3,000.00	N/A	N/A	P	2,400.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	FOR INSPECTION
2021-010	VEGETATION CONTROL	SUPPLY/AMU	SVP	N/A	2/11/2021	N/A	N/A	2/17/2021	N/A	N/A	2/18/2021	2/19/2021	2/22/2021	N/A	N/A	N/A	P 523,320.00	₱ 523,320.00	N/A	P	520,000.00	P 520,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING IMPLEMENTATI ON
2021-020	REPAINTING OF ROAD MARKINGS AT THE VPA	PTB/SAFETY	SVP	N/A	3/19/2021	N/A	N/A	3/24/2021	N/A	N/A	3/25/2021	3/26/2021	3/29/2021	N/A	N/A	N/A	₱ 327,100.00	₱ 327,100.00	N/A	P	322,000.00	₱ 322,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ON GOING IMPLEMENTATI ON
2021-03-	GANG CHAIR	PTB/SAFETY	SVP	N/A	3/22/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	P 450,000.00	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DGT- 2021-03- 07	CONTACTLESS ALCO- THERMAL STAND	MEDICAL	SVP	N/A	3/25/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	P 180,000.00	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2021-03-	THERMAL SCANNER	MEDICAL	SVP	N/A	3/25/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	P 120,000.00	N/A	N/A			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
												Total Contract	Price of On-go		nt Activities C	nducted	P 1,753,930.00			P	1,627,549.00		P 126,381.00								

III. SIQUIJOR

COMPLETED PROCUREMENT ACTIVITIES

Code (I	PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement						Actual Proc	urement Activity						Source of		ABC (Php)			Cotract Cost		List of			Date of Receip	pt of Invitatio	on		Remarks (Explaining
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Completion Acceptance (If	changes from the APP)
N/	'A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
														Alloted Budget				N/A													
													Total Contract P								N/A										
													Total	Savings (Total	Alloted Budge	t - Total Contra	act Price)						#VALUE!								

ON-GOING PROCUREMENT ACTIVITIES

Cod	(PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procuremen	nt					Actual Prod	curement Activity						Course of		ABC (Php)			Cotract Cost		List of		1	Date of Receipt of	Invitation		Remarks (Explaining
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers	Pre-bid Conference		Sub/Open of Evalu Quotation Qu	luation of uotation	Post-Qual Completio Acceptance	changes from the APP)
20	21-011	/EGETATION CONTROL	SUPPLY/AM	fU SVP	N/A	2/11/2021	N/A	N/A	2/17/2021	N/A	N/A	2/18/2021	2/19/2021	2/22/2021	N/A	N/A	N/A	326,100.00	326,100.00		322,000.00	322,000.00								ON-GOING IMPLEMENTATI ON
		CONTACTLESS ALCO- THERMAL STAND	MEDICAL	SVP	N/A	3/25/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	60,000.00												
SIG	9-2021 3-10	THERMAL SCANNER	MEDICAL	SVP	N/A	3/25/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30,000.00												
														tal Alloted Bud				P 326,100.00												
													Total Contrac	t Price of On-go	ing Procureme	nt Activities Co	onducted				₱ 322,000.00									
													Tota	l Savings (Total	Alloted Budget	t - Total Contra	act Price)						₱ 4.100.00							

IV. PANGLAO

COMPLETED PROCUREMENT PROJECTS

Code (PAP)	Procurement Program/Project	PMO/End- User	Mode of Procurement						Actual Proc	urement Activity						Source		ABC (PhP)		Co	ntract Cost (Php)		List of			Date of Receipt	t of Invitation	n	Remarks (Explaining
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection &Acceptance	of Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers	Pre-bid Conference		Sub/Open of Quotation		Post-Qual	Delivery/ changes from the Completion APP) Acceptance (If
	Supply & Delivery of Alcohol	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Dec-20	24-Dec-20	N/A	28-Dec-20	28-Dec-20		50,000.00	N/A	N/A	46,200.00	N/A	N/A	CCC Members	N/A	N/A		N/A	N/A	Delivered and Paid
	Supply & Delivery of Cauldron use	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-20	18-Dec-20	N/A	21-Dec-20	21-Dec-20		20,000.00	N/A	N/A	19,842.10	N/A	N/A	CCC Members	N/A	N/A		N/A	N/A	Delivered and Paid
	Supply and Delivery of Unleaded Gasoline, Deisel & Lubricant	SUPPLY	SVP	N/A	17-Dec-20	N/A	21-Dec-20	21-Dec-20	21-Dec-20	N/A	21-Dec-20	21-Dec-20	N/A	22-Dec-20	22-Dec-20		220,000.00	N/A	N/A	219,340.00	N/A	N/A	CCC Members	N/A	N/A		N/A	N/A	Delivered and Paid
	Supply and Delivery of Plaque	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Dec-20	21-Dec-20	N/A	22-Dec-20	22-Dec-20		2,000.00	N/A	N/A	2,000.00	N/A	N/A	CCC Members	N/A	N/A		N/A	N/A	Delivered and Paid
	Supply & Delivery of Alcohol for Covid-19 use	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Nov-20	19-Nov-20	N/A	23-Nov-20	23-Nov-20		50,000.00	N/A	N/A	46,900.00	N/A	N/A	CCC Members	N/A	N/A		N/A	N/A	Delivered and Paid

Supply & Delivery of Safety Barrier for Covid- 19 use	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-20	18-Dec-20	N/A	28-Dec-20	28-Dec-20		33,000.00	N/A	N/A	32,900.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	Delivered and Paid
Supply & Delivery of Coversall (PPE) Microfiber FPR	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Dec-20	11-Dec-20	N/A	28-Dec-20	28-Dec-20		50,000.00	N/A	N/A	42,900.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	Delivered and Paid
Supply & Delivery of Janitorial Supplies	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-20	18-Dec-20	N/A	28-Dec-20	28-Dec-20		50,000.00	N/A	N/A	49,960.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	Delivered and Paid
Repair & Maintenance of Service Vehicle	SUPPLY	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Oct-20	19-Oct-20	N/A	28-Oct-20	28-Oct-20		8,657.88	N/A	N/A	8,657.88	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	Delivered and Paid
Supply & Delivery of Office Supplies	SUPPLY	SVP	N/A	17-Dec-20	N/A	21-Dec-20	21-Dec-20	21-Dec-20	N/A	22-Dec-20	22-Dec-20	N/A	28-Dec-20	28-Dec-20		190,000.00	N/A	N/A	186,267.00	N/A	N/A	CCC Members	N/A	N/A	N/A	N/A	Delivered and Paid
																P 673,657.88											
											Total Contract								P 654,966.98								
			_								Total	Savings (Tota	l Alloted Budg	et - Total Contr	act Price)						P 18,690.90						

PROCUREMENT PROJECTS FOR THE 4TH QUARTER OF 2020, PAYMENT'S DONE ON THE 1ST QUARTER OF 2021

ON-GOING PROCUREMENT ACTIVITIES

Code (PA	P) Procuremen	nt Program/Project PMO/ En	nd-User	Mode of Procurement						Actual Proc	urement Activity						C		ABC (Php)			Cotract Cost		List of			Date of Receip	ot of Invitation		Remarks (Explaining
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotations	Post-Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Funds	Total	MOOE	со	Total	MOOE	со	Invited Observers	Pre-bid Conference	Eligibility Check	Sub/Open of Quotation	Evaluation of Quotation	ost-Qual Com	changes from the
N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N	A N/A
													Tota	al Alloted Budg	et of On-going	Procurement	Activities	N/A												
				·		·						·	Total Contract	Price of On-go	ing Procureme	ent Activities C	onducted	·			N/A		·							·
													Total	Savings (Total	Alloted Budge	et - Total Contr	act Price)						#VALUE!							

Summary (Area VII): For Completed Procurement Projects

Total Alloted Budget of Procurement Activities
Total Contract Price of Procurement Activities Conducted Total Savings (Total Alloted Budget - Total Contract Price)

 P
 484,931.00

 P
 481,000.00

 P
 3,931.00

Summary (Area VII): For On-going Procurement Projects

Total Alloted Budget of Procurement Activities
Total Contract Price of Procurement Activities Conducted Total Savings (Total Alloted Budget - Total Contract Price)

Recommended for Approval by: APPROVED: Prepared by:

IGNACIO GENO P. EUGENIO BAC Secretariat ALAN T. PANGILINAN BAC Chairman ATTY. RAFAEL A. TATLONGHARI Area Manager