

DEPARTMENT OF TRANSPORTATION
CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
A.	SUPPLIES AND MATERIALS											
0001	Office Supplies	H.O/A.C	PB/NP/S/SVP/DC					COB	70,000,000	70,000,000		For Daily operation use of CAAP Offices, Airports and Facilities
0002	Accountable Form Expense	H.O/A.C	PB/NP/S/DC					COB	7,000,000	7,000,000		
0003	Drugs/Medicine/Medical Supplies	H.O/A.C	PB/NP/S/DC					COB	8,100,000	8,100,000		
0004	Other Supplies-Janitorial/ Electrical/ Maintenance/ Spareparts etc.	H.O/A.C	PB/NP/S/SVP/DC					COB	265,000,000	265,000,000		
0005	Gasoline/ Diesel Oil and Lubricants	H.O/A.C	PB/NP/S/DC					COB	80,000,000	80,000,000		
	Total Supplies and Materials								430,100,000	430,100,000	-	
B.	PROFESSIONAL SERVICES		PB/SVP/NP/S/DC									
0006	General Services	H.O/A.C						COB	220,000,000	220,000,000		Wages of Job Order
0007	Security Services	H.O/A.C						COB	500,000,000	500,000,000		Wages of Job Order & Security Agency
0008	Auditing Services	Head Office						COB	45,500,000	45,500,000		COA Auditing Services
0009	Janitorial Services	H.O/A.C						COB	200,000,000	200,000,000		Wages of Job Order & Janitorial Agency
0010	Consultancy Services	Head Office						COB	64,000,000	64,000,000		Professional fee
0011	Legal Services	ELS						COB	220,000,000	220,000,000		Legal fee
0012	Other Professional Services											
0013	ISO Certification	ATS						COB	2,500,000	2,500,000		
0014	AIS Software Maintenance Support	ATS						COB	4,800,000	4,800,000		Software Maintenance support
0015	SMS Expert	ATS						COB	420,000	420,000		
0016	Structural engineers services	ATS						COB	5,000,000	5,000,000		Engineers services
0017	ICAO Flight Procedure Program	ATS						COB	1,300,000	1,300,000		Annual Subscription to ICAO
0018	Nationwide Annual Medical	OFSAM						COB	10,700,000	10,700,000		Annual Check-up of CAAP employee
0019	Medical Professional Services	OFSAM						COB	1,716,000	1,716,000		
0020	ANSS Assistant/ATS Assistant	ATS/ANS						COB	131,000,000	131,000,000		Wages for ANS/ATS Technical
0021	Surveying Services	ADMS- Various						COB	3,000,000	3,000,000		Surveying Services
0022	Medical Professional Services	Area 12- Butuan						COB	300,000	300,000		
0023	Canine Grooming and Medical Treatment	Area 12- Butuan						COB	2,300,000	2,300,000		Medical Treatment for K-9/EDD units
0024	Construct of Service	Head Office						COB	46,000,000	46,000,000		
0025	Other Services/Other Prof. Services	H.O/A.C						COB	1,964,000	1,964,000		
0026	Communication Services (Landline/Internet/ Mobile/Postage/Leased Circuit)	H.O/A.C						COB	115,000,000	115,000,000		For operational use of CAAP Offices, Airports and Facilities
0027	Rent (Lot/Equipment/Aircraft), etc	H.O/A.C						COB	210,000,000	210,000,000		Rental of Flight Inspection Aircraft, Lot/Equipment/others
0028	Utilities (Electric/Water)	H.O/A.C						COB	400,000,000	400,000,000		Monthly Electrical & Water Consumption of CAAP Offices, Airports
0029	Membership Dues and Contributions	H.O.						COB	5,500,000	5,500,000		ICAO Membership & Other contributions

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
[Signature]
MIGUELA C. LAPIAD 12-22-17
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0030	Advertising Expense	H.O/A.C	PB/SVP/NP/S/DC					COB	5,000,000	5,000,000		Paper publication & Others
0031	Printing and Binding	H.O/A.C						COB	1,500,000	1,500,000		Tarpoline/Binding of Docs. & Others
0032	Representation Expense	H.O/A.C						COB	40,000,000	40,000,000		Hosting, Meetings & Others
0033	Transportation and Delivery Expenses	H.O/A.C						COB	4,500,000	4,500,000		Freight charges/Hauling & Others
0034	Subscription Expenses	H.O.						COB	3,500,000	3,500,000		News paper subscription & others
0035	Confidential/Intelligence Expenses	ODG						COB	15,000,000	15,000,000		Confidential fund
0036	Extraordinary Expenses	ODG						COB	240,000	240,000		For DG/DDG representation expenses
0037	Miscellaneous Expenses	ODG						COB	288,000	288,000		For DG/DDG representation expenses
0038	Taxes, Duties and Licenses	H.O/A.C						COB	3,000,000	3,000,000		Taxes, Registration of Vehicles & Others
0039	Fidelity Bond	H.O/A.C						COB	2,000,000	2,000,000		Petty Cash Custodian, Collector & Others
0040	Insurance Premium	H.O/A.C						COB	78,000,000	78,000,000		Insurance of Vehicles, Buildings, Equipments & Others
0041	Other MOOE/ Donation/ Cultural Expense	H.O/A.C						COB	35,000,000	35,000,000		Cultural, Donation & Others
Total Professional Services									2,379,028,000	2,379,028,000	-	
C.	REPAIRS AND MAINTENANCE											
	Head Office											
0042	Preventive Maintenance Oshkosh Units 175, 740 x 41	ADMS	PB	July	Aug.	Oct.	Oct.	COB	7,216,000	7,216,000		Preventive Maintenance
0043	Preventive Maintenance Various Fire Trucks (SIDES, Morita, IVECO)	ADMS	PB	July	Aug.	Oct.	Oct.	COB	10,010,000	10,010,000		Preventive Maintenance
0044	Maintenance and Calibration of Total Stations	ADMS	SVP	July	Aug.	Oct.	Oct.	COB	1,000,000	1,000,000		Maintenance of Surveying Equipments
0045	Repainting of VHF Antenna Tower at Tagaytay Radar	ANS	SVP/S	Feb.	March	March	March	COB	250,000	250,000		Repainting of VHF Antenna Tower
0046	Repainting/Rehabilitation of Old RADAR Antenna Tower and Other works at Tagaytay Radar	ANS	SVP/S	March	April	April	May	COB	750,000	750,000		Repainting/Rehabilitation
0047	Rehabilitation and Water Proofing of Transmitter Station Building including Other Works at Tagaytay	ANS	PB	April	May	May	June	COB	1,000,000	1,000,000		Rehabilitation and Water Proofing
0048	Water Proofing of Radar Building including Other Works at Tagaytay Radar	ANS	PB	April	May	May	June	COB	2,000,000	2,000,000		Water Proofing of Radar Building
0049	Rehabilitation of existing water tank and water system including Other Works at Tagaytay Radar	ANS	SVP/S	April	May	May	June	COB	800,000	800,000		Maintenance/Rehabilitation
0050	Rehabilitation of existing security guard house and Other Works at Tagaytay Radar	ANS	SVP/S	March	April	April	May	COB	300,000	300,000		Maintenance/Rehabilitation
0051	Water proofing of power house building and garage including Other Works at Tagaytay Radar	ANS	SVP/S	May	May	June	June	COB	500,000	500,000		Maintenance/Rehabilitation
0052	Improvement of perimeter fence at power plant building including Other Works at Tagaytay Radar	ANS	PB	May	June	June	July	COB	1,500,000	1,500,000		Improvement of Fence
0053	Rehabilitation of damage G.I pipes frames at perimeter fence at the Receiver Stations including other works at Tagaytay Radar	ANS	PB	May	June	June	July	COB	1,500,000	1,500,000		Maintenance/Rehabilitation
0054	Rehabilitation of Tagaytay Radar powerhouse	ANS	SVP/S	March	March	April	April	COB	102,000	102,000		Maintenance/Rehabilitation

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0055	Rehabilitation of power house and Other Works - Manila Transmitter	ANS	SVP/S	May	June	June	July	COB	900,000	900,000		Maintenance/Rehabilitation
0056	Relocation of existing PAPI System at RNWY 16 at Marinduque	ANS	PB	May	June	June	July	COB	3,000,000	3,000,000		Relocation of existing PAPI System
0057	Rehabilitation of RCAG Security Fence	ANS	PB	April	May	May	June	COB	2,000,000	2,000,000		Maintenance/Rehabilitation
0058	Repair and Maintenance Contract for Laoag, Cauayan and Kalibo Elevator	ANS	SVP/S	April	May	May	June	COB	355,000	355,000		Preventive Maintenance
0059	Other Repair and Maintenance of CNS Equipment and Ancillaries	ANS	PB/SVP/NP/DC			Jan-Dec.		COB	10,000,000	10,000,000		Preventive Maintenance
0060	Repair of Various ACU	ATS	SVP			Jan-Dec.		COB	50,000	50,000		Preventive Maintenance
0061	Repair of IT equipment	ATS	SVP			Jan-Dec.		COB	50,000	50,000		Preventive Maintenance
0062	Repair of Photocopiers	ATS	SVP			Jan-Dec.		COB	28,000	28,000		Preventive Maintenance
0063	Repair of Digital Duplicators	ATS	SVP			Jan-Dec.		COB	10,000	10,000		Preventive Maintenance
0064	Repair of Large Format Printer	ATS	SVP			Jan-Dec.		COB	15,000	15,000		Preventive Maintenance
0065	Repair of Electrical Fixtures	ATS	SVP			Jan-Dec.		COB	30,000	30,000		Preventive Maintenance
0066	Repair of Plumbing Fixtures	ATS	SVP			Jan-Dec.		COB	30,000	30,000		Preventive Maintenance
0067	Repair of doors/windows and other office fixtures	ATS	SVP			Jan-Dec.		COB	120,000	120,000		Preventive Maintenance
0068	Repair, Renovation, and Improvement of ATS facilities/offices	ATS	PB/SVP	Feb.	Feb.	April	April	COB	2,000,000	2,000,000		Maintenance/Rehabilitation
0069	Repair and Maintenance of Motor Vehicle	ATS	SVP			Jan-Dec.		COB	50,000	50,000		Preventive Maintenance
0070	Repair/maintenance of IT & Office Equipment	AFS - Accounting	SVP			Jan-Dec.		COB	100,000	100,000		Preventive Maintenance
0071	Maintenance of photocopying machine	AFS - Accounting	SVP			Jan-Dec.		COB	360,000	360,000		Preventive Maintenance
0072	Maintenance of photocopying machine	AFS - Budget	SVP			Jan-Dec.		COB	100,000	100,000		Preventive Maintenance
0073	Repair/maintenance of Cabinet	AFS - Admin (proper)	SVP			May		COB	50,000	50,000		Preventive Maintenance
0074	Maintenance of photocopying machine	AFS - Admin (proper)	SVP			Jan-Dec.		COB	100,000	100,000		Preventive Maintenance
0075	Rehab. of Collection Office & Provision of Storage Room	AFS - Collection	PB		Jan.	Feb.	Feb.	COB	1,500,000	1,500,000		Maintenance/Rehabilitation
0076	Repair/maintenance of Cabinet	AFS - Checking	SVP			May		COB	50,000	50,000		Preventive Maintenance
0077	Maintenance of photocopying machine	AFS - Checking	SVP			Jan-Dec.		COB	100,000	100,000		Preventive Maintenance
0078	Rehab. of Central Records and Archives Office	AFS - CRAD	PB	Feb.	Feb.	March	March	COB	1,500,000	1,500,000		Maintenance/Rehabilitation
0079	Maintenance of photocopying machine	AFS - CRAD	SVP			Jan-Dec.		COB	100,000	100,000		Preventive Maintenance
0080	Repair and Maintenance of various equipment	AFS - FMD	SVP	Sept.	Sept.	Oct.	Oct.	COB	100,000	100,000		Maintenance of Equipment
0081	Maintenance of Photocopying Machine	AFS - FMD	SVP			Jan-Dec.		COB	25,000	25,000		Preventive Maintenance
0082	Preventive Maintenance of Hyundai Elevator	AFS - FMD	SVP			Jan-Dec.		COB	216,000	216,000		Preventive Maintenance
0083	Repair/Repainting of Existing Elevated Water Tank located near CAAP Technical Center	AFS - FMD	SVP			Jan.	Jan.	COB	114,000	114,000		Repair/Repainting
0084	Proposed Storage Room at 2nd & 3rd floor at Admin Bldg.	AFS - FMD	PB/SVP		Feb.	March	March	COB	1,200,000	1,200,000		Rehabilitation/improvement
0085	Repair/Maintenance of Various ACU at Central Office	AFS - FMD	SVP			Jan-Dec.		COB	500,000	500,000		Preventive Maintenance
0086	Maintenance of photocopying machine	AFS - HRMD	SVP			Jan-Dec.		COB	75,000	75,000		Preventive Maintenance
0087	Maintenance of photocopying machine	AFS - Motorpool	SVP			Jan-Dec.		COB	50,000	50,000		Preventive Maintenance
0088	Repair/maintenance of various vehicles	AFS - Motorpool	SVP/NP			Jan-Dec.		COB	2,000,000	2,000,000		Preventive Maintenance
0089	Maintenance of Office equipment	AFS - Procurement	SVP			Jan-Dec.		COB	60,000	60,000		Preventive Maintenance

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0090	Repainting, repair and maintenance of CCC Conference Room and Procurement Division Office	AFS - Procurement	SVP	May	May	June	June	COB	300,000	300,000		Repair/Repainting
0091	Repair and Maintenance of photocopying machine	AFS - Supply	SVP			Jan-Dec		COB	20,000	20,000		Preventive Maintenance
0092	Other repair/maintenance	AFS - Various	SVP					COB	510,000	510,000		
0093	Repair and Maintenance of Desktop Computer	AAIIB	SVP			Jan-Dec		COB	105,000	105,000		Preventive Maintenance
0094	Repair and Maintenance of Laptop Computer	AAIIB	SVP			Jan-Dec		COB	45,000	45,000		Preventive Maintenance
0095	Repair and Maintenance of Photo Copier Machine	AAIIB	SVP			Jan-Dec		COB	80,000	80,000		Preventive Maintenance
0096	Repair and Maintenance of Aircon	AAIIB	SVP			Jan-Dec		COB	40,000	40,000		Preventive Maintenance
0097	Repair and Maintenance of Vehicle	AAIIB	SVP			Jan-Dec		COB	40,000	40,000		Preventive Maintenance
0098	Repair and Maintenance of AANSOO Office	AANSOO	SVP	Feb.	Feb.	March	March	COB	50,000	50,000		Maintenance
0099	Repair and Maintenance of Motor Vehicle	CATC	SVP			Jan-Dec		COB	235,000	235,000		Preventive Maintenance
0100	Replacement of Water Pump (Maintenance)	CATC	PB	April	May	June	June	COB	1,000,000	1,000,000		Maintenance
0101	Rehabilitation of Water Tank & Water supply System	CATC	PB	May	June	July	July	COB	1,000,000	1,000,000		Maintenance/Rehabilitation
0102	Building Façade Stainless Steel Metal Sign Logo & Lettering System Signage	CATC	SVP	Aug.	Sept.	Oct.	Oct.	COB	150,000	150,000		
0103	Repairs & Maintenance of Airconditioning Units	CATC	SVP	June	July	Aug.	Aug.	COB	670,000	670,000		Maintenance of Equipment
0104	Declogging of Septic tank	CATC	SVP/NP	Aug.	Aug.	Sept.	Sept.	COB	350,000	350,000		Maintenance
0105	Rehab. Of Entrance & Exit gate	CATC	PB	April	May	June	June	COB	1,500,000	1,500,000		Maintenance/Rehabilitation
0106	Office Rehabilitation	ICACS	PB/SVP	April	April	June	June	COB	1,000,000	1,000,000		Maintenance/Rehabilitation
0107	Cleaning of Airconditioners	ICACS	SVP			Jan-Dec		COB	108,000	108,000		Preventive Maintenance
0108	Repairs of Photocopying Machine	ICACS	SVP			Jan-Dec		COB	50,000	50,000		Preventive Maintenance
0109	Repairs of Furnitures and Fixtures	ICACS	SVP			Jan-Dec		COB	150,000	150,000		Preventive Maintenance
0110	Repair and Maintenance of Motor Vehicle	CSIS	SVP			Jan-Dec		COB	750,000	750,000		Preventive Maintenance
0111	Maintenance of Photocopying Machine & Accessories	CSIS	SVP			Jan-Dec		COB	50,000	50,000		Preventive Maintenance
0112	Maintenance of Printers	CSIS	SVP			Jan-Dec		COB	50,000	50,000		Preventive Maintenance
0113	Maintenance of Base Radio Equipment & Accessories	CSIS	SVP			Jan-Dec		COB	200,000	200,000		Preventive Maintenance
0114	Maintenance of Portable Radio Equipment & Accessories	CSIS	SVP			Jan-Dec		COB	100,000	100,000		Preventive Maintenance
0115	Repair and Maintenance of CCTV Equipment	CSIS	PB/SVP			Jan-Dec		COB	3,200,000	3,200,000		Preventive Maintenance
0116	Office Building Renovation	ELS	PB	April	April	May	May	COB	3,000,000	3,000,000		Rehabilitation/Improvement
0117	Repair of Photocopying Machine	ELS	SVP			Jan-Dec		COB	100,000	100,000		Preventive Maintenance
0118	Repair of Airconditioning Unit	ELS	SVP			Jan-Dec		COB	100,000	100,000		Preventive Maintenance
0119	Repair and Upgrade of Super King Air 200B (RP 2100)	FICG	PB	June	July	Aug.	Aug.	COB	150,000,000	150,000,000		Rehabilitation of Aircraft
0120	Repair and Maintenance Of Cessna U206 (RP178)	FICG	PB/SVP			Jun.-Dec.		COB	5,000,000	5,000,000		Preventive Maintenance
0121	CAAP-FICG Hangar Office Building (Repair of comfort rooms, ceiling and gutter. Re-sealing of walls)	FICG	SVP			Jun.-Dec.		COB	150,000	150,000		Preventive Maintenance
0122	Repair and Maintenance of Office Equipments	OFSAM	SVP			Mar.-Dec.		COB	200,000	200,000		Maintenance of Equipment
0123	Preventive Maintenance of Medical & Dental Equipments	OFSAM	SVP			Jun-Aug.		COB	300,000	300,000		Maintenance of Medical Equipment
0124	Repair of Office Building	ORCC	SVP					COB	100,000	100,000		
0125	Blade Server (Maintenance)	MISD	PB	May	May	June	June	COB	1,500,000	1,500,000		Preventive Maintenance
0126	Precision Air Conditioning for MIS Data Center (Maintenance)	MISD	PB/SVP	Aug.	Aug.	Sept.	Sept.	COB	1,000,000	1,000,000		Preventive Maintenance

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0127	Network Maintenance	MISD	PB	Jan.	Jan.	Feb.	Feb.	COB	3,000,000	3,000,000		Preventive Maintenance
0128	Repair of Office Equipment	MISD	SVP	Feb.	Feb.	Feb.	Feb.	COB	50,000	50,000		Preventive Maintenance
0129	Other repair/maintenance	Various	PB	Jan.	Jan.	Feb.	Feb.	COB	25,711,000	25,711,000		
Sub-total Head Office									255,830,000	255,830,000	-	
Area 1												
0130	Preventive Maintenance, ACU	Area 1- Laoag	SVP	Jan-Dec.				COB	120,000	120,000		Preventive Maintenance
0131	Preventive Maintenance, Firefighting Equipment	Area 1- Laoag	SVP	Jan-Dec.				COB	500,000	500,000		Preventive Maintenance
0132	Repair & Maint of Elevator	Area 1- Laoag	SVP	Jan-Dec.				COB	100,000	100,000		Preventive Maintenance
0133	Preventive Maintenance, IT Equipments	Area 1- Laoag	SVP/S	Jan-Dec.				COB	500,000	500,000		Preventive Maintenance
0134	Preventive Maintenance, Other Structures	Area 1- Laoag	SVP/S	Jan-Dec.				COB	1,000,000	1,000,000		Preventive Maintenance
0135	Repair/Maintenance Airport Equipment for 2 tractors	Area 1- Laoag	PB	Jan-Dec.				COB	1,200,000	1,200,000		Preventive Maintenance
0136	Preventive Maintenance of Service Vehicles	Area 1- Laoag	SVP/S	Jan-Dec.				COB	750,000	750,000		Preventive Maintenance
0137	Concreting & Improvement of existing of New Parking Area & Exit road incl installation of Street Lights	Area 1- Laoag	PB	Feb.	March	April	April	COB	5,000,000	5,000,000		Rehabilitation/ Improvement
0138	Repair/ Improvement of Concession Building to be converted to CAAP Supply office & Store Room	Area 1- Laoag	PB	March	April	May	May	COB	5,000,000	5,000,000		Rehabilitation/ Improvement
0139	Integrated Drainage System (Landside Area)	Area 1- Laoag	PB	March	April	May	May	COB	2,000,000	2,000,000		Rehabilitation/ Improvement
0140	Improvement of Access Road from Control Tower to Runway	Area 1- Laoag	PB	March	April	May	May	COB	1,500,000	1,500,000		Rehabilitation/ Improvement
0141	Repair/Replacement of Façade Tiles of the PTB	Area 1- Laoag	PB	March	April	May	May	COB	1,500,000	1,500,000		Rehabilitation/ Improvement
0142	Extension of Drainage Canal at Runway Area	Area 1- Laoag	PB	May	June	July	July	COB	5,000,000	5,000,000		Rehabilitation/ Improvement
0143	Improvement of Frangible Fence at both ends of Runway (Rwy 01 & 19)	Area 1- Laoag	PB	March	April	May	May	COB	2,500,000	2,500,000		Rehabilitation/ Improvement
0144	Repair/Repainting of Runway Day Markers & Apron Markings	Area 1- Laoag	PB	Sept.	Oct.	Nov.	Nov.	COB	1,200,000	1,200,000		Repair/ Maintenance
0145	Resealing of Runway Cracks and Joints of Apron, Runway & Taxiway	Area 1- Laoag	PB	Sept.	Oct.	Nov.	Nov.	COB	2,500,000	2,500,000		Repair/ Maintenance
0146	Improvement of Unloading/Waiting Area	Area 1- Laoag	PB	March	April	May	May	COB	1,000,000	1,000,000		Rehabilitation/ Improvement
0147	Repainting of Terminal Building	Area 1- Laoag	PB	May	June	July	July	COB	2,000,000	2,000,000		Repair/ Maintenance
0148	Improvement of Drainage Canal at Airside Area of Terminal Building	Area 1- Laoag	SVP	May	June	July	July	COB	600,000	600,000		Rehabilitation/ Improvement
0149	Landscapping & Improvement of PTB airside garden	Area 1- Laoag	SVP	Feb.	March	April	April	COB	700,000	700,000		Rehabilitation/ Improvement
0150	Repair/Rehab. of Perimeter Fence & provision of Gates	Area 1- Laoag	SVP	May	June	July	July	COB	200,000	200,000		Rehabilitation/ Improvement
0151	Repair & repainting of Laoag Control Tower Building & Power Plant Station	Area 1- Laoag	SVP	June	July	Aug.	Aug.	COB	300,000	300,000		Repair/ Maintenance
0152	Vegetation Control	Area 1- Laoag	SVP	June	July	Aug.	Aug.	COB	300,000	300,000		Maintenance
0153	Improvement of CAAP Basketball Court, Volleyball Court and Integration of Tennis Court	Area 1- Laoag	SVP	June	July	Aug.	Aug.	COB	300,000	300,000		Rehabilitation/ Improvement
0154	Replacement of PAPI structure	Area 1- Laoag	PB	Sept.	Oct.	Nov.	Nov.	COB	5,000,000	5,000,000		Rehabilitation/ Improvement
0155	Preventive Maintenance of Airport Facilities	Area 1- Baguio	SVP	May	June	July	July	COB	700,000	700,000		Repair/ Maintenance

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0156	Vegetation Control	Area 1- Baguio	SVP	Feb.	March	April	April	COB	350,000	350,000		Maintenance
0157	Repair/Repainting of Runway markers/ markings	Area 1- Baguio	SVP	Sept.	Oct.	Nov.	Nov.	COB	300,000	300,000		Repair/ Maintenance
0158	Repair of Parking Area at CAAP Staff House	Area 1- Baguio	SVP	July	Aug.	Sept.	Sept.	COB	300,000	300,000		Rehabilitation/ Improvement
0159	Repair of Admin Bldg. & Conversion to Transient House	Area 1- Baguio	SVP	July	Aug.	Sept.	Sept.	COB	300,000	300,000		Repair/ Maintenance
0160	Repair of Guardhouses and Gates	Area 1- Baguio	SVP	July	Aug.	Sept.	Sept.	COB	500,000	500,000		Rehabilitation/ Improvement
0161	Improvement of CAAP Staff House	Area 1- Baguio	SVP	Sept.	Oct.	Nov.	Nov.	COB	350,000	350,000		Rehabilitation/ Improvement
0162	Fabrication of Locker for Bunker Suits of Firefighters	Area 1- Baguio	SVP	Sept.	Oct.	Nov.	Nov.	COB	100,000	100,000		For CFR use
0163	Repair/Repainting of runway markers/ markings	Area 1- Vigan	SVP	May	June	July	July	COB	300,000	300,000		Repair/ Maintenance
0164	Vegetation Control	Area 1- Vigan	SVP	May	June	July	July	COB	300,000	300,000		Maintenance
0165	Rehabilitation of Terminal Building	Area 1- Vigan	PB	May	June	July	July	COB	2,000,000	2,000,000		Rehabilitation/ Improvement
0166	Improvement of Water System	Area 1- Vigan	SVP	Feb.	March	April	April	COB	1,500,000	1,500,000		Rehabilitation/ Improvement
0167	Beautification & landscaping	Area 1- Vigan	SVP	May	June	July	July	COB	100,000	100,000		Rehabilitation/ Improvement
0168	Repair/Repainting of Cyclone Wire Perimeter Fence	Area 1- Vigan	SVP	Jan.	Feb.	March	March	COB	200,000	200,000		Repair/ Maintenance
0169	Obstruction Removal	Area 1- Lingayen	SVP	April	May	May	June	COB	450,000	450,000		Maintenance
0170	Repair/Repainting of Visual Day Markers/ Markings	Area 1- Lingayen	SVP	March	April	May	May	COB	250,000	250,000		Repair/ Maintenance
0171	Vegetation Control	Area 1- Lingayen	SVP	Feb.	March	April	April	COB	300,000	300,000		Maintenance
0172	Preventive Maintenance of Terminal Bldg. & Facilities	Area 1- Lingayen	SVP			Jan-Dec.		COB	350,000	350,000		Rehabilitation/ Improvement
0173	Preventive Maintenance of Airport Equipment	Area 1- Lingayen	SVP			Jan-Dec.		COB	100,000	100,000		Maintenance
0174	Preventive Maintenance of Office Equipment	Area 1- Lingayen	SVP/S			Jan-Dec.		COB	75,000	75,000		Maintenance
0175	Repair of Wooden Barbed Wire Fence	Area 1- Lingayen	SVP	May	June	July	July	COB	200,000	200,000		Rehabilitation/ Improvement
0176	Beautification and Landscaping	Area 1- Lingayen	SVP	July	Aug.	Sept.	Sept.	COB	100,000	100,000		Rehabilitation/ Improvement
0177	Repair of Ground Check Posts (VOR)	Area 1- San Fernando	SVP	May	June	July	July	COB	20,000	20,000		Repair/ Maintenance
0178	Vegetation Control	Area 1- Rosales	SVP	May	June	July	July	COB	350,000	350,000		Maintenance
0179	Preventive Maintenance of PTB	Area 1- Rosales	SVP	May	June	July	July	COB	300,000	300,000		Maintenance
Sub-total Area 1									50,565,000	50,565,000		
Area 2												
0180	Vegetation Control	Area 2- Tuguegarao	SVP	Feb.	Feb.	March	March	COB	350,000	350,000		Airport Maintenance
0181	Repair/Repainting of Runway Markers/Markings	Area 2- Tuguegarao	SVP	May	May	June	June	COB	690,000	690,000		Runway Maintenance
0182	Repair of Perimeter Fence	Area 2- Tuguegarao	SVP	Feb.	Feb.	March	March	COB	950,000	950,000		Maintenance of Fence
0183	Repair/Rehabilitation of ARFF Building	Area 2- Tuguegarao	PB	Feb.	Feb.	March	March	COB	3,000,000	3,000,000		Maintenance/Rehabilitation
0184	Maintenance of Airport Buildings/ Facilities	Area 2- Tuguegarao	PB	March	March	March	April	COB	2,000,000	2,000,000		Maintenance/Rehabilitation
0185	Repair and Maintenance of IT Equipments	Area 2- Tuguegarao	SVP	April	April	May	May	COB	150,000	150,000		Preventive Maintenance
0186	Repair and Maintenance of Airconditioning units	Area 2- Tuguegarao	SVP	March	March	March	April	COB	150,000	150,000		Preventive Maintenance
0187	Repair of Various Furnitures & Fixtures	Area 2- Tuguegarao	SVP	April	April	April	April	COB	150,000	150,000		Preventive Maintenance
0188	Repair/Rehab of Perimeter Fencing	Area 2- Cauayan	SVP	March	March	April	April	COB	1,000,000	1,000,000		Maintenance of Fence
0189	Vegetation Control	Area 2- Cauayan	SVP	March	March	March	March	COB	350,000	350,000		Airport Maintenance
0190	Repair/Repainting of Runway Markers & Markings	Area 2- Cauayan	SVP	June	June	June	June	COB	470,000	470,000		Runway Maintenance
0191	Maintenance of Airport Buildings/Facilities	Area 2- Cauayan	SVP	July	July	July	July	COB	400,000	400,000		Maintenance/Rehabilitation
0192	Demolition of Old FSS Building	Area 2- Cauayan	SVP	March	March	April	April	COB	100,000	100,000		Demolition of Building
0193	Repair & Maintenance of Air Conditioning Units	Area 2- Cauayan	SVP	March	March	March	March	COB	150,000	150,000		Preventive Maintenance

NOT VALID WITH ERASURES/ALTERATION

MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0194	Repair & Maintenance of IT Equipments	Area 2- Cauayan	SVP	May	May	May	May	COB	100,000	100,000		Preventive Maintenance
0195	Vegetation control	Area 2- Basco	SVP	March	March	April	April	COB	200,000	200,000		Airport Maintenance
0196	Repair/Repainting of Runway Markers/Markings	Area 2- Basco	SVP	June	June	June	July	COB	350,000	350,000		Runway Maintenance
0197	Resealing of Runway, Apron, & Taxiway cracks & Seismic Joints	Area 2- Basco	SVP	Feb.	Feb.	March	March	COB	500,000	500,000		Runway Maintenance
0198	Fencing of PAPI Lights/Weather Sensors	Area 2- Basco	SVP	Oct.	Oct.	Oct.	Nov.	COB	150,000	150,000		Maintenance of Fence
0199	Repair of Fire Station Building	Area 2- Basco	SVP	April	April	April	May	COB	250,000	250,000		Maintenance/Rehabilitation
0200	Repair and Maintenance Airconditioning units	Area 2- Basco	SVP	June	June	June	July	COB	70,000	70,000		Preventive Maintenance
0201	Repair/Repainting of Runway Markers/Markings	Area 2- Bagabag	SVP	July	July	July	Aug.	COB	300,000	300,000		Runway Maintenance
0202	Repair/Rehabilitation of Perimeter Fencing	Area 2- Bagabag	SVP	July	July	July	Aug.	COB	950,000	950,000		Maintenance of Fence
0203	Vegetation Control	Area 2- Bagabag	SVP	Feb.	Feb.	March	March	COB	200,000	200,000		Airport Maintenance
0204	Resealing of Runway, Taxiway and Seismic Joints	Area 2- Bagabag	SVP	July	July	July	Aug.	COB	500,000	500,000		Runway Maintenance
0205	Repair of Facilities	Area 2- Bagabag	SVP	Aug.	Aug.	Aug.	Sept.	COB	350,000	350,000		Maintenance/Rehabilitation
0206	Repair/Repainting of Runway Markers/Markings	Area 2- Palanan	SVP	June	June	June	July	COB	300,000	300,000		Runway Maintenance
0207	Vegetation Control	Area 2- Palanan	SVP	Feb.	Feb.	March	March	COB	200,000	200,000		Airport Maintenance
Sub-total Area 2									14,330,000	14,330,000	-	
Area 3												
0208	Repair of Computers & Printers	Area 3- Plaridel	SVP	March	April	May	June	COB	194,000	194,000		Maintenance of IT Equipment
0209	Repair of Photocopying Machine	Area 3- Plaridel	SVP	March	April	May	June	COB	220,000	220,000		Maintenance of Office Equipment
0210	Repair of Airconditioning Units	Area 3- Plaridel	SVP	March	April	May	June	COB	275,000	275,000		Maintenance of Office Equipment
0211	Repair of LED Projector	Area 3- Plaridel	SVP	March	April	May	June	COB	20,000	20,000		Maintenance of Office Equipment
0212	Repair of furnitures & fixtures	Area 3- Plaridel	SVP	March	April	May	June	COB	40,000	40,000		Maintenance of furniture
0213	Repair/Repainting of Runway Markers/Markings	Area 3- Plaridel	SVP	March	April	May	June	COB	300,000	300,000		Maintenance of Runway
0214	Resealing of Runway & Apron Pavement Cracks & Joints	Area 3- Plaridel	SVP	May	June	July	Aug.	COB	250,000	250,000		Maintenance of Runway
0215	Repair of Grasscutters	Area 3- Plaridel	SVP	March	April	May	June	COB	80,000	80,000		Maintenance of Equipment
0216	Repair of Air Coolers	Area 3- Plaridel	SVP	March	April	May	June	COB	60,000	60,000		Maintenance of Equipment
0217	Repair of Manager's Quarter	Area 3- Plaridel	SVP	March	April	May	June	COB	350,000	350,000		Maintenance / Rehabilitation
0218	Repainting of HF Antenna Tower	Area 3- Plaridel	SVP	March	April	May	June	COB	60,000	60,000		Maintenance / Rehabilitation
0219	Repair of ACU for VOR/DMF Shelter, FSS bldg & Power Plant	Area 3- Plaridel	SVP	March	April	May	June	COB	20,000	20,000		Maintenance / Rehabilitation
0220	Repair of Firetruck	Area 3- Plaridel	SVP	March	April	May	June	COB	300,000	300,000		Maintenance of motor vehicles
0221	Repair of Service Vehicle	Area 3- Plaridel	SVP	May	June	July	Aug.	COB	80,000	80,000		Maintenance Motor vehicles
0222	Vegetation Control	Area 3- Plaridel	SVP	March	April	May	June	COB	100,000	100,000		Preventive Maintenance
0223	Termite Control	Area 3- Plaridel	SVP	March	April	May	June	COB	200,000	200,000		Preventive Maintenance
0224	Declogging of Septic tank and canals	Area 3- Plaridel	SVP	March	April	May	June	COB	50,000	50,000		Maintenance / Rehabilitation
0225	Landscape and beautification	Area 3- Plaridel	SVP	March	April	May	June	COB	200,000	200,000		Maintenance / Rehabilitation
0226	Repair/Repainting of Runway Markers/Markings	Area 3- Alabat	SVP	March	April	May	June	COB	200,000	200,000		Maintenance of Runway
0227	Flatenning / Refilling Macadam Runway	Area 3- Alabat	SVP	May	June	July	Aug.	COB	350,000	350,000		Maintenance of Runway
0228	Repair of Guard Posts	Area 3- Alabat	SVP	March	April	May	June	COB	35,000	35,000		Maintenance / Rehabilitation
0229	Demolition of Power House	Area 3- Alabat	SVP	March	April	May	June	COB	80,000	80,000		Maintenance / Rehabilitation
0230	Repair of Motor Vehicle	Area 3- Alabat	SVP	Oct.	Nov.	Dec.	Dec.	COB	3,000	3,000		Maintenance Motor vehicles

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0231	Vegetation Control	Area 3- Alabat	SVP	March	April	May	June	COB	100,000	100,000		Preventive Maintenance
0232	Termite Control	Area 3- Alabat	SVP	March	April	May	June	COB	50,000	50,000		Preventive Maintenance
0233	Repair of Signage of Airport	Area 3- Alabat	SVP	May	June	July	Aug.	COB	75,000	75,000		Maintenance / Rehabilitation
0234	Repair/Repainting of Runway Markers/Markings	Area 3- Baler	SVP	March	April	May	June	COB	380,000	380,000		Maintenance of Runway
0235	Resealing of Runway & Apron Pavement Cracks & Joints	Area 3- Baler	SVP	June	July	Aug.	Sept.	COB	500,000	500,000		Maintenance of Runway
0236	Repair/Repainting of Terminal Building	Area 3- Baler	SVP	June	July	Aug.	Sept.	COB	500,000	500,000		Maintenance / Rehabilitation
0237	Repair/Repainting of Perimeter Fence	Area 3- Baler	SVP	March	April	May	June	COB	350,000	350,000		Maintenance / Rehabilitation
0238	Rehab of MET Perimeter Fence	Area 3- Baler	SVP	June	July	Aug.	Sept.	COB	400,000	400,000		Maintenance / Rehabilitation
0239	Repair and Repainting of Security Fence	Area 3- Baler	SVP	March	April	May	June	COB	250,000	250,000		Maintenance / Rehabilitation
0240	Vegetation Control	Area 3- Baler	SVP	March	April	May	June	COB	100,000	100,000		Preventive Maintenance
0241	Repair / Rehabilitation of Water System	Area 3- Cabanatuan	SVP	June	July	Aug.	Sept.	COB	100,000	100,000		Maintenance / Rehabilitation
0242	Repair/Repainting of Steel Gate Entrance	Area 3- Cabanatuan	SVP	June	July	Aug.	Sept.	COB	50,000	50,000		Maintenance / Rehabilitation
0243	Repair of ACU for VOR/DMF Shelter, FSS bldg & Power Plant	Area 3- Cabanatuan	SVP	June	July	Aug.	Sept.	COB	20,000	20,000		Maintenance / Rehabilitation
0244	Vegetation Control	Area 3- Cabanatuan	SVP	March	April	May	June	COB	100,000	100,000		Preventive Maintenance
0245	Cleaning and Repainting of Main Fuel Tank	Area 3- Cabanatuan	SVP	March	April	May	June	COB	25,000	25,000		Maintenance / Rehabilitation
0246	Declogging of Septic tank and canals	Area 3- Cabanatuan	SVP	May	June	July	Aug.	COB	50,000	50,000		Maintenance / Rehabilitation
0247	Repair/Repainting of Runway Markers/Markings	Area 3- Calapan	SVP	July	Aug.	Sept.	Oct.	COB	250,000	250,000		Maintenance of Runway
0248	Replacement of steel roof of Terminal Bldg	Area 3- Calapan	SVP	July	Aug.	Sept.	Oct.	COB	300,000	300,000		Maintenance / Rehabilitation
0249	Repair/Repainting of Perimeter Fence	Area 3- Calapan	SVP	June	July	Aug.	Sept.	COB	300,000	300,000		Maintenance / Rehabilitation
0250	Repair of Service Vehicle	Area 3- Calapan	SVP	June	July	Aug.	Sept.	COB	30,000	30,000		Maintenance of motor vehicles
0251	Repair of Tractor Mower	Area 3- Calapan	SVP	June	July	Aug.	Sept.	COB	50,000	50,000		Maintenance of Airport Equipment
0252	Vegetation Control	Area 3- Calapan	SVP	June	July	Aug.	Sept.	COB	100,000	100,000		Preventive Maintenance
0253	Repair of Service Vehicle	Area 3- Clark	SVP	June	July	Aug.	Sept.	COB	50,000	50,000		Maintenance Motor vehicles
0254	Termite Control	Area 3- Clark	SVP	March	April	May	June	COB	80,000	80,000		Preventive Maintenance
0255	Repair/Repainting of Runway Markers/Markings	Area 3- Iba	SVP	July	Aug.	Sept.	Oct.	COB	250,000	250,000		Maintenance of Runway
0256	Repair/Repainting of Perimeter Fence	Area 3- Iba	SVP	July	Aug.	Sept.	Oct.	COB	350,000	350,000		Maintenance / Rehabilitation
0257	Repair and Repainting of Security Fence	Area 3- Iba	SVP	March	April	May	June	COB	300,000	300,000		Maintenance / Rehabilitation
0258	Vegetation Control	Area 3- Iba	SVP	June	July	Aug.	Sept.	COB	100,000	100,000		Preventive Maintenance
0259	Extension of Vehicular Parking Area	Area 3- Iba	SVP	June	July	Aug.	Sept.	COB	500,000	500,000		Maintenance / Rehabilitation
0260	Repair/Repainting of Runway Markers/Markings	Area 3- Jomalig	SVP	June	July	Aug.	Sept.	COB	200,000	200,000		Maintenance of Runway
0261	Flatenning /Refilling Macadam Runway	Area 3- Jomalig	SVP	June	July	Aug.	Sept.	COB	500,000	500,000		Maintenance of Runway
0262	Repair/Repainting of Perimeter Fence	Area 3- Jomalig	SVP	June	July	Aug.	Sept.	COB	70,000	70,000		Maintenance / Rehabilitation
0263	Rehab of MET Perimeter Fence	Area 3- Jomalig	SVP	June	July	Aug.	Sept.	COB	150,000	150,000		Maintenance / Rehabilitation
0264	Repair/Repainting of distance to go markers & markings	Area 3- Jomalig	SVP	June	July	Aug.	Sept.	COB	150,000	150,000		Maintenance / Rehabilitation
0265	Repair of ACU for VOR/DMF Shelter, FSS bldg & Power Plant	Area 3- Jomalig	SVP	June	July	Aug.	Sept.	COB	20,000	20,000		Maintenance / Rehabilitation
0266	Repair of Motor Vehicle	Area 3- Jomalig	SVP	March	April	May	June	COB	3,000	3,000		Maintenance Motor vehicles
0267	Vegetation Control	Area 3- Jomalig	SVP	March	April	May	June	COB	100,000	100,000		Preventive Maintenance
0268	Termite Control	Area 3- Jomalig	SVP	March	April	May	June	COB	80,000	80,000		Preventive Maintenance
0269	Repair of Signage of Airport	Area 3- Jomalig	SVP	Aug.	Sept.	Oct.	Nov.	COB	75,000	75,000		Maintenance / Rehabilitation
0270	Declogging of Septic tank and canals	Area 3- Jomalig	SVP	May	June	July	Aug.	COB	50,000	50,000		Maintenance / Rehabilitation
0271	Repair/Repainting of Runway Markers/Markings	Area 3- Lubang	SVP	June	July	Aug.	Sept.	COB	250,000	250,000		Maintenance of Runway
0272	Repair/Repainting of Steel Gate Entrance	Area 3- Lubang	SVP	June	July	Aug.	Sept.	COB	50,000	50,000		Maintenance / Rehabilitation

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0273	Repair of ACU for VOR/DMF Shelter, FSS bldg & Power Plant	Area 3- Lubang	SVP	June	July	Aug.	Sept.	COB	20,000	20,000		Maintenance / Rehabilitation
0274	Repair of Motor Vehicle	Area 3- Lubang	SVP	June	July	Aug.	Sept.	COB	3,000	3,000		Maintenance Motor vehicles
0275	Vegetation Control	Area 3- Lubang	SVP	March	April	May	June	COB	100,000	100,000		Preventive Maintenance
0276	Termite Control	Area 3- Lubang	SVP	March	April	May	June	COB	50,000	50,000		Preventive Maintenance
0277	Repair/Repainting of Runway Markers/Markings	Area 3- Mamburao	SVP	July	Aug.	Sept.	Oct.	COB	250,000	250,000		Maintenance of Runway
0278	Resealing of Runway & Apron Pavement Cracks & Joints	Area 3- Mamburao	SVP	June	July	Aug.	Sept.	COB	620,000	620,000		Maintenance of Runway
0279	Repair/Repainting of Fire Station Building	Area 3- Mamburao	SVP	July	Aug.	Sept.	Oct.	COB	400,000	400,000		Maintenance / Rehabilitation
0280	Repair/Repainting of Perimeter Fence	Area 3- Mamburao	SVP	July	Aug.	Sept.	Oct.	COB	300,000	300,000		Maintenance / Rehabilitation
0281	Repair/Rehabilitation of Water System	Area 3- Mamburao	SVP	July	Aug.	Sept.	Oct.	COB	300,000	300,000		Maintenance / Rehabilitation
0282	Repair and Repainting of Security Fence	Area 3- Mamburao	SVP	July	Aug.	Sept.	Oct.	COB	320,000	320,000		Maintenance / Rehabilitation
0283	Repair/Repainting of distance to go markers & markings	Area 3- Mamburao	SVP	July	Aug.	Sept.	Oct.	COB	300,000	300,000		Maintenance of Runway
0284	Repair of Service Vehicle	Area 3- Mamburao	SVP	July	Aug.	Sept.	Oct.	COB	15,000	15,000		Maintenance Motor vehicles
0285	Vegetation Control	Area 3- Mamburao	SVP	March	April	May	June	COB	100,000	100,000		Preventive Maintenance
0286	Repair/Repainting of Runway Markers/Markings	Area 3- Marinduque	SVP	June	July	Aug.	Sept.	COB	200,000	200,000		Maintenance of Runway
0287	Repair of Floor Polisher	Area 3- Marinduque	SVP	June	July	Aug.	Sept.	COB	5,000	5,000		Maintenance / Rehabilitation
0288	Repair/Rehabilitation of Generators	Area 3- Marinduque	SVP	June	July	Aug.	Sept.	COB	200,000	200,000		Maintenance / Rehabilitation
0289	Repair and Repainting of Security Fence	Area 3- Marinduque	SVP	June	July	Aug.	Sept.	COB	350,000	350,000		Maintenance / Rehabilitation
0290	Repair / Repainting of Stock House	Area 3- Marinduque	SVP	June	July	Aug.	Sept.	COB	150,000	150,000		Maintenance / Rehabilitation
0291	Repair of ACU for VOR/DMF Shelter, FSS bldg & Power Plant	Area 3- Marinduque	SVP	June	July	Aug.	Sept.	COB	20,000	20,000		Maintenance / Rehabilitation
0292	Rehabilitation of MET System	Area 3- Marinduque	SVP	June	July	Aug.	Sept.	COB	100,000	100,000		Maintenance / Rehabilitation
0293	Repair of Service Vehicle	Area 3- Marinduque	SVP	June	July	Aug.	Sept.	COB	50,000	50,000		Maintenance Motor vehicles
0294	Repair of Tractor Mower	Area 3- Marinduque	SVP	June	July	Aug.	Sept.	COB	100,000	100,000		Maintenance of Airport Equipment
0295	Vegetation Control	Area 3- Marinduque	SVP	June	July	Aug.	Sept.	COB	100,000	100,000		Preventive Maintenance
0296	Rehabilitation / Upgrading of Vehicular Parking Area	Area 3- Marinduque	SVP	June	July	Aug.	Sept.	COB	400,000	400,000		Maintenance / Rehabilitation
0297	Regular Maintenance of Siren	Area 3- Marinduque	SVP	June	July	Aug.	Sept.	COB	48,000	48,000		Maintenance of Equipment
0298	Repair of Electrical System	Area 3- Marinduque	SVP	June	July	Aug.	Sept.	COB	500,000	500,000		Maintenance of Equipment
0299	Repair of Water Pump	Area 3- Marinduque	SVP	June	July	Aug.	Sept.	COB	48,000	48,000		Maintenance / Rehabilitation
0300	Repair/Repainting of Runway Markers/Markings	Area 3- Pinamalayan	SVP	June	July	Aug.	Sept.	COB	300,000	300,000		Maintenance of Runway
0301	Repair and Maintenance of Runways/Taxiways	Area 3- Pinamalayan	SVP	July	Aug.	Sept.	Oct.	COB	500,000	500,000		Maintenance of Runway
0302	Repair/Repainting of Fire Station Building	Area 3- Pinamalayan	SVP	July	Aug.	Sept.	Oct.	COB	400,000	400,000		Maintenance / Rehabilitation
0303	Repair/Repainting of Admin Building	Area 3- Pinamalayan	SVP	July	Aug.	Sept.	Oct.	COB	500,000	500,000		Maintenance / Rehabilitation
0304	Repair and Repainting of Security Fence	Area 3- Pinamalayan	SVP	July	Aug.	Sept.	Oct.	COB	400,000	400,000		Maintenance / Rehabilitation
0305	Repair of Firetruck	Area 3- Pinamalayan	SVP	March	April	May	June	COB	300,000	300,000		Maintenance Motor vehicles
0306	Vegetation Control	Area 3- Pinamalayan	SVP	March	April	May	June	COB	100,000	100,000		Preventive Maintenance
0307	Repair/Repainting of Runway Markers/Markings	Area 3- Romblon	SVP	June	July	Aug.	Sept.	COB	300,000	300,000		Maintenance of Runway
0308	Resealing of Runway & Apron Pavement Cracks & Joints	Area 3- Romblon	SVP	June	July	Aug.	Sept.	COB	450,000	450,000		Maintenance of Runway
0309	Repair & Rehabilitation of Seismic joints & cracks	Area 3- Romblon	SVP	June	July	Aug.	Sept.	COB	350,000	350,000		Maintenance / Rehabilitation
0310	Repair and Repainting of Security Fence	Area 3- Romblon	SVP	June	July	Aug.	Sept.	COB	350,000	350,000		Maintenance / Rehabilitation
0311	Expansion/Rehabilitation of ANF Power Plant	Area 3- Romblon	SVP	Aug.	Sept.	Oct.	Nov.	COB	900,000	900,000		Maintenance / Rehabilitation
0312	Repair of ACU for VOR/DMF Shelter, FSS bldg & Power Plant	Area 3- Romblon	SVP	Aug.	Sept.	Oct.	Nov.	COB	20,000	20,000		Maintenance / Rehabilitation
0313	Rehabilitation of MET System	Area 3- Romblon	SVP	Aug.	Sept.	Oct.	Nov.	COB	100,000	100,000		Maintenance / Rehabilitation
0314	Repair of Firetruck	Area 3- Romblon	SVP	Aug.	Sept.	Oct.	Nov.	COB	250,000	250,000		Maintenance Motor vehicles

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0315	Repair of Service Vehicle	Area 3- Romblon	SVP	Aug.	Sept.	Oct.	Nov.	COB	50,000	50,000		Maintenance Motor vehicles
0316	Repair of Motor Vehicle	Area 3- Romblon	SVP	Aug.	Sept.	Oct.	Nov.	COB	3,000	3,000		Maintenance Motor vehicles
0317	Repair & Maintenance of Oshkosh Global Striker	Area 3- Romblon	SVP	June	July	Aug.	Sept.	COB	480,000	480,000		Maintenance / Rehabilitation
0318	Vegetation Control	Area 3- Romblon	SVP	June	July	Aug.	Sept.	COB	100,000	100,000		Preventive Maintenance
0319	Termite Control	Area 3- Romblon	SVP	June	July	Aug.	Sept.	COB	100,000	100,000		Preventive Maintenance
0320	Declogging/Dredging of Runway Drainage Canal	Area 3- Romblon	SVP	June	July	Aug.	Sept.	COB	300,000	300,000		Maintenance of Runway
0321	Landscape and beautification	Area 3- Romblon	SVP	June	July	Aug.	Sept.	COB	100,000	100,000		Maintenance / Rehabilitation
0322	Repair/Repainting of ANF Power Plant main fuel tank	Area 3- Romblon	SVP	June	July	Aug.	Sept.	COB	50,000	50,000		Maintenance / Rehabilitation
0323	Repair/Repainting of Runway Markers/Markings	Area 3- San Jose	SVP	July	Aug.	Sept.	Oct.	COB	450,000	450,000		Maintenance of Runway
0324	Resealing of Runway & Apron Pavement Cracks & Joints	Area 3- San Jose	SVP	July	Aug.	Sept.	Oct.	COB	700,000	700,000		Maintenance of Runway
0325	Repair/Repainting of Perimeter Fence	Area 3- San Jose	SVP	July	Aug.	Sept.	Oct.	COB	350,000	350,000		Maintenance / Rehabilitation
0326	Repair/Repainting of Steel Gate Entrance	Area 3- San Jose	SVP	July	Aug.	Sept.	Oct.	COB	80,000	80,000		Maintenance / Rehabilitation
0327	Repair of ACU for VOR/DMF Shelter, FSS bldg & Power Plant	Area 3- San Jose	SVP	May	June	July	Aug.	COB	50,000	50,000		Maintenance / Rehabilitation
0328	Rehabilitation of MET System	Area 3- San Jose	SVP	May	June	July	Aug.	COB	200,000	200,000		Maintenance / Rehabilitation
0329	Repair of Service Vehicle	Area 3- San Jose	SVP	May	June	July	Aug.	COB	50,000	50,000		Maintenance Motor vehicles
0330	Repair of Tractor Mower	Area 3- San Jose	SVP	May	June	July	Aug.	COB	75,000	75,000		Maintenance Motor vehicles
0331	Vegetation Control	Area 3- San Jose	SVP	May	June	July	Aug.	COB	100,000	100,000		Preventive Maintenance
0332	Declogging of Septic tank and canals	Area 3- San Jose	SVP	May	June	July	Aug.	COB	200,000	200,000		Maintenance / Rehabilitation
0333	Landscape and beautification	Area 3- San Jose	SVP	May	June	July	Aug.	COB	200,000	200,000		Maintenance / Rehabilitation
0334	Repair/Repainting of ANF Power Plant main fuel tank	Area 3- San Jose	SVP	May	June	July	Aug.	COB	25,000	25,000		Maintenance / Rehabilitation
0335	Repair/Rehab of ANS Office	Area 3- Subic	SVP	March	April	May	June	COB	100,000	100,000		Maintenance / Rehabilitation
0336	Repair of Service Vehicle	Area 3- Subic	SVP	March	April	May	June	COB	50,000	50,000		Maintenance Motor vehicles
0337	Termite Control	Area 3- Subic	SVP	March	April	May	June	COB	150,000	150,000		Preventive Maintenance
0338	Renovation of Housing Units	Area 3- Subic	PB	March	April	May	June	COB	3,000,000	3,000,000		Maintenance / Rehabilitation
0339	Repair/Repainting of Runway Markers/Markings	Area 3- Wasig	SVP	March	April	May	June	COB	200,000	200,000		Maintenance of Runway
0340	Vegetation Control	Area 3- Wasig	SVP	March	April	May	June	COB	100,000	100,000		Preventive Maintenance
Sub-total Area 3									28,407,000	28,407,000		
Area 4												
0341	Beautification of Landside Area	Area 4- Pto. Princesa	SVP	Feb	Feb	March	March	COB	300,000	300,000		Maintenance/Rehabilitation
0342	Declogging/Dredging of open canal at runway strip	Area 4- Pto. Princesa	SVP	Feb	Feb	March	March	COB	500,000	500,000		Maintenance of Runway
0343	Improvement of Kid's Play Area & Breastfeeding Nook	Area 4- Pto. Princesa	SVP	Feb	Feb	March	March	COB	100,000	100,000		Maintenance/Rehabilitation
0344	Siphoning & Hauling of Septic tank	Area 4- Pto. Princesa	SVP	Feb	Feb	March	March	COB	150,000	150,000		Maintenance/Rehabilitation
0345	Repair/Improvement of Security Fence and Gate	Area 4- Pto. Princesa	PB	June	July	Aug.	Aug.	COB	1,500,000	1,500,000		Rehab./Improvement
0346	Pest Control	Area 4- Pto. Princesa	SVP	March	March	April	April	COB	200,000	200,000		Termite Control
0347	Repair of various furniture & fixtures	Area 4- Pto. Princesa	SVP	Aug.	Aug.	Sept.	Sept.	COB	300,000	300,000		Maintenance
0348	Grading of Runway Strip	Area 4- Pto. Princesa	SVP	March	March	April	April	COB	750,000	750,000		Maintenance of Runway
0349	Repair and Maintenance - Airconditioning Unit	Area 4- Pto. Princesa	SVP	March	March	April	April	COB	70,000	70,000		Maintenance of Office Equipment
0350	Repair and Maintenance - CPU & accessories	Area 4- Pto. Princesa	SVP	March	March	April	April	COB	200,000	200,000		Maintenance of IT Equipment
0351	Repair and Maintenance - Photocopying Machine	Area 4- Pto. Princesa	SVP	Feb	Feb	March	March	COB	90,000	90,000		Maintenance of Office Equipment
0352	Repair and Maintenance - Motor Vehicle	Area 4- Pto. Princesa	SVP	May	May	June	June	COB	600,000	600,000		Maintenance of Motor Vehicle

CERTIFIED PHOTOCOPY
VALID WITH ERASURES/ALTERATIONS

MIGUELA C. LAPIAD 12.22.17
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0353	Repair of Grasscutters (6 units)	Area 4- Pto. Princesa	SVP	June	June	July	July	COB	25,000	25,000		Maintenance of Airport Equipment
0354	Repair of Tractor mower	Area 4- Pto. Princesa	SVP	Feb	Feb	March	March	COB	300,000	300,000		Maintenance of Airport Equipment
0355	Repair Repainting of Runway Markers/Markings	Area 4- Pto. Princesa	SVP	July	July	Aug.	Aug.	COB	850,000	850,000		Maintenance of Runway
0356	Repair/Repainting of StaffHouse A & B and Site Office	Area 4- Pto. Princesa	SVP	March	March	April	April	COB	1,000,000	1,000,000		Maintenance/Rehabilitation
0357	Vegetation Control	Area 4- Pto. Princesa	SVP	Feb	Feb	March	March	COB	750,000	750,000		Preventive Maintenance
0358	Beautification of Landside Area	Area 4- Busuanga	SVP	July	July	Aug.	Aug.	COB	250,000	250,000		Maintenance/Rehabilitation
0359	Declogging/Dredging of open canal at runway shoulder	Area 4- Busuanga	SVP	May	May	June	June	COB	300,000	300,000		Maintenance of Runway
0360	Improvement of Concrete Stock Room	Area 4- Busuanga	SVP	March	March	April	April	COB	225,000	225,000		Maintenance/Rehabilitation
0361	Repair/Improvement of Lighting fixtures at Terminal Bldg.	Area 4- Busuanga	SVP	Aug.	Aug.	Sept.	Sept.	COB	150,000	150,000		Maintenance/Rehabilitation
0362	Repair of Grasscutter	Area 4- Busuanga	SVP	Aug.	Aug.	Sept.	Sept.	COB	12,000	12,000		Maintenance of Airport Equipment
0363	Repair of Tractor Mower	Area 4- Busuanga	SVP	Sept.	Sept.	Oct.	Oct.	COB	100,000	100,000		Maintenance of Airport Equipment
0364	Repair/Rehab of CSI office	Area 4- Busuanga	SVP	July	July	Aug.	Aug.	COB	100,000	100,000		Maintenance/Rehabilitation
0365	Repair/Rehab of Glass Swing Doors and Glass Windows at Terminal Building	Area 4- Busuanga	SVP	May	May	June	June	COB	350,000	350,000		Maintenance/Rehabilitation
0366	Repair/Repainting of Runway Markers/Markings	Area 4- Busuanga	SVP	Sept.	Sept.	Oct.	Oct.	COB	550,000	550,000		Maintenance of Runway
0367	Resealing of Runway Cracks & Joints	Area 4- Busuanga	SVP	March	March	April	April	COB	500,000	500,000		Maintenance of Runway
0368	Siphoning & Hauling of Septic tank	Area 4- Busuanga	SVP	April	April	May	May	COB	100,000	100,000		Maintenance/Rehabilitation
0369	Vegetation Control	Area 4- Busuanga	SVP	Sept.	Sept.	Oct.	Oct.	COB	250,000	250,000		Preventive Maintenance
0370	Repair of restroom in Passenger Terminal Building	Area 4- Cuyo	SVP	March	March	April	April	COB	100,000	100,000		Maintenance/Rehabilitation
0371	Repair Repainting of Runway Markers/Markings	Area 4- Cuyo	SVP	April	April	May	May	COB	150,000	150,000		Maintenance of Runway
0372	Beautification of Landside Area	Area 4- San Vicente	PB	July	Aug.	Sept.	Sept.	COB	1,000,000	1,000,000		Maintenance/Rehabilitation
0373	Repair Repainting of Runway Markers/Markings	Area 4- San Vicente	SVP	Oct.	Oct.	Nov.	Nov.	COB	550,000	550,000		Maintenance of Runway
0374	Repair/Repainting of ARFF Building	Area 4- San Vicente	SVP	May	May	June	June	COB	750,000	750,000		Maintenance/Rehabilitation
0375	Repair/Repainting of PTB	Area 4- San Vicente	SVP	April	April	May	May	COB	750,000	750,000		Maintenance/Rehabilitation
0376	Resealing of Runway Cracks & Joints	Area 4- San Vicente	SVP	Oct.	Oct.	Nov.	Nov.	COB	500,000	500,000		Maintenance of Runway
0377	Vegetation Control	Area 4- San Vicente	SVP	June	June	July	July	COB	250,000	250,000		Preventive Maintenance
Sub-total Area 4									14,622,000	14,622,000		
Area 5												
0378	Repair/Repainting of Runway, Taxiway and Apron Markings and Markers	Area 5- Legazpi	PB	Sept.	Sept.	Oct.	Oct.	COB	1,300,000	1,300,000		Maintenance of Runway
0379	Repair of Runway Signages	Area 5- Legazpi	SVP	Sept.	Sept.	Oct.	Oct.	COB	100,000	100,000		Maintenance of Runway
0380	Obstruction Removal	Area 5- Legazpi	SVP	March	March	March	April	COB	1,000,000	1,000,000		Preventive Maintenance
0381	Repair and Maintenance of Communal Toilets at Terminal Building	Area 5- Legazpi	SVP	June	June	June	July	COB	550,000	550,000		Maintenance/Rehabilitation
0382	Repair of CHB Perimeter Fence at Admin Site incl. barbed wire	Area 5- Legazpi	PB	March	March	April	April	COB	4,500,000	4,500,000		Maintenance/Rehabilitation
0383	Repair of Security Fence (Cyclone Wire) at the Tower Site	Area 5- Legazpi	SVP	Feb.	Feb.	Feb.	March	COB	500,000	500,000		Maintenance/Rehabilitation
0384	Repair of EPU Building	Area 5- Legazpi	PB	Feb.	Feb.	March	March	COB	1,500,000	1,500,000		Maintenance/Rehabilitation
0385	Repair of Roofing of Terminal Building	Area 5- Legazpi	PB	April	April	May	May	COB	3,000,000	3,000,000		Maintenance/Rehabilitation
0386	Repair of Area Manager's Quarter including Garage	Area 5- Legazpi	PB	April	April	May	May	COB	1,500,000	1,500,000		Maintenance/Rehabilitation

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
Miguel C. Lapiad
MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0387	Concreting of pathway between staff house & power plant	Area 5- Legazpi	SVP	Aug.	Sept.	Sept.	Sept.	COB	300,000	300,000		Improvement
0388	Repair & Maintenance of Water System	Area 5- Legazpi	SVP	June	July	July	July	COB	300,000	300,000		Maintenance/Rehabilitation
0389	Rehabilitation of Maintenance Building/Motor Pool	Area 5- Legazpi	SVP	May	May	May	June	COB	800,000	800,000		Rehabilitation/Improvement
0390	Rehabilitation of Power Plant Facility (Terminal Site)	Area 5- Legazpi	PB	March	March	April	April	COB	1,900,000	1,900,000		Rehabilitation/Improvement
0391	Repair/Repainting of VPA Perimeter Fences and Gates	Area 5- Legazpi	SVP	March	March	March	April	COB	800,000	800,000		Rehabilitation/Improvement
0392	Repair/Maintenance of Water Facility at Terminal Bldg.	Area 5- Legazpi	SVP	July	Aug.	Aug.	Aug.	COB	800,000	800,000		Maintenance of Facility
0393	Repainting and Maintenance of Stock Rooms	Area 5- Legazpi	SVP	May	May	June	June	COB	500,000	500,000		Maintenance/Rehabilitation
0394	Rehabilitation and Extension of ATC Lounge	Area 5- Legazpi	SVP	Oct	Oct	Oct	Nov.	COB	600,000	600,000		Rehabilitation/Improvement
0395	Improvement of Fuel Storage Tank and Pail Room Area	Area 5- Legazpi	SVP	April	April	April	May	COB	800,000	800,000		Maintenance/Improvement
0396	Repair and Maintenance of Airconditioning Units	Area 5- Legazpi	SVP	June	June	June	July	COB	500,000	500,000		Maintenance of Equipment
0397	Repair of Office Computers and Printers	Area 5- Legazpi	SVP	Nov.	Nov.	Dec.	Dec.	COB	300,000	300,000		Maintenance of Equipment
0398	Repair of Grasscutters	Area 5- Legazpi	SVP	Nov.	Nov.	Nov.	Dec.	COB	60,000	60,000		Maintenance of Equipment
0399	Repair of Siren Motor	Area 5- Legazpi	SVP	June	June	June	July	COB	75,000	75,000		Maintenance of Equipment
0400	Dredging of Runway Canals	Area 5- Legazpi	PB	July	July	Aug.	Aug.	COB	3,500,000	3,500,000		Rehabilitation/Improvement
0401	Maintenance of Generator Sets	Area 5- Legazpi	SVP	April	April	April	May	COB	300,000	300,000		Maintenance of Equipment
0402	Maintenance of Beacon Lights	Area 5- Legazpi	SVP	Oct.	Oct.	Oct.	Nov.	COB	100,000	100,000		Maintenance of Equipment
0403	Repair and Maintenance of Service Vehicles	Area 5- Legazpi	SVP	May	May	June	June	COB	400,000	400,000		Maintenance of Motor Vehicle
0404	Repair and Maintenance of Firetrucks (OSHKOSH)	Area 5- Legazpi	SVP	Aug.	Aug.	Aug.	Sept.	COB	1,000,000	1,000,000		Maintenance of Motor Vehicle
0405	Repair and Maintenance of Tractor Mowers	Area 5- Legazpi	SVP	Oct.	Oct.	Oct.	Nov.	COB	200,000	200,000		Maintenance of Equipment
0406	Repair/Maintenance of Baggage Conveyor/Carousel Machine	Area 5- Legazpi	SVP	Aug.	Aug.	Aug.	Sept.	COB	350,000	350,000		Maintenance of Equipment
0407	Repair and Maintenance of Cable Lines	Area 5- Legazpi	SVP	March	March	March	April	COB	100,000	100,000		Maintenance/Rehabilitation
0408	Repair and Maintenance of Airfield Bulbs, Halogen Lamps, Filters & Connections	Area 5- Legazpi	SVP	April	April	April	May	COB	420,000	420,000		Maintenance/Rehabilitation
0409	Repair and Maintenance of Electrical Lines	Area 5- Legazpi	SVP	June	June	June	July	COB	300,000	300,000		Maintenance/Rehabilitation
0410	Relocation of Runway End Lights at Runway 06	Area 5- Legazpi	SVP	May	May	May	June	COB	830,000	830,000		Rehabilitation/Improvement
0411	Repair/Rehab of 2 Units Parking Collector Booth at VPA	Area 5- Legazpi	SVP	Feb.	Feb.	Feb.	March	COB	600,000	600,000		Maintenance/Rehabilitation
0412	Runway Strip Grade Correction	Area 5- Masbate	SVP	May	May	May	June	COB	500,000	500,000		Rehabilitation/Improvement
0413	Resealing of Seismic Joints and Cracks	Area 5- Masbate	SVP	June	June	June	July	COB	475,000	475,000		Maintenance/Rehabilitation
0414	Expansion/widening of CFR access road runway shoulder to CFR Building	Area 5- Masbate	SVP	Aug.	Aug.	Aug.	Sept.	COB	290,000	290,000		Rehabilitation/Improvement
0415	Rehab of Drainage Earth Canal	Area 5- Masbate	SVP	Sept.	Sept.	Sept.	Oct.	COB	575,000	575,000		Maintenance/Rehabilitation
0416	Repair of Grouted Rip-rap End at Runway 21	Area 5- Masbate	SVP	March	March	March	April	COB	350,000	350,000		Maintenance/Rehabilitation
0417	Obstruction Removal	Area 5- Masbate	SVP	July	July	July	Aug.	COB	200,000	200,000		Preventive Maintenance
0418	Repair/Rehabilitation of passenger terminal building	Area 5- Masbate	SVP	Sept.	Sept.	Sept.	Oct.	COB	500,000	500,000		Rehabilitation/Improvement
0419	Repair/Rehab of CSI office (within old arrival building)	Area 5- Masbate	SVP	Oct.	Oct.	Oct.	Nov.	COB	250,000	250,000		Rehabilitation/Improvement
0420	Repair/Improvement of Guardhouse at main gate	Area 5- Masbate	SVP	March	March	March	April	COB	150,000	150,000		Rehabilitation/Improvement
0421	Repair of frangible fence, 9-strand barbed wire	Area 5- Masbate	SVP	June	June	June	July	COB	300,000	300,000		Maintenance/Rehabilitation
0422	Repair/Repainting of security fence at VPA	Area 5- Masbate	SVP	Aug.	Aug.	Aug.	Sept.	COB	20,000	20,000		Maintenance/Improvement
0423	Repair/Replacement of old deteriorating plumbing system	Area 5- Masbate	SVP	July	July	July	Aug.	COB	300,000	300,000		Maintenance/Rehabilitation
0424	Repair/Rehab of water pipe line system	Area 5- Masbate	SVP	Sept.	Sept.	Sept.	Oct.	COB	100,000	100,000		Maintenance/Rehabilitation
0425	Repair/Repainting of SIDES Fire Truck	Area 5- Masbate	SVP	Nov.	Nov.	Nov.	Dec.	COB	450,000	450,000		Maintenance of Motor Vehicle
0426	Repair of 3 units Grasscutter	Area 5- Masbate	SVP	April	April	April	May	COB	20,000	20,000		Maintenance of Equipment

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0427	Repair of Service Vehicle	Area 5- Masbate	SVP	July	July	July	Aug.	COB	250,000	250,000		Maintenance of Motor Vehicle
0428	Repair/Maintenance of desktop computer	Area 5- Masbate	SVP	Aug.	Aug.	Aug.	Sept.	COB	30,000	30,000		Maintenance of Office Equipment
0429	Repair & Replacement of photocopying machine parts	Area 5- Masbate	SVP	Sept.	Sept.	Sept.	Oct.	COB	20,000	20,000		Maintenance of Office Equipment
0430	Repair of Air Conditioning Units	Area 5- Masbate	SVP	Oct.	Oct.	Oct.	Nov.	COB	50,000	50,000		Maintenance of Equipment
0431	Repair/Repainting of Runway Markings & Makers including Taxiway and Apron	Area 5- Naga	SVP	July	July	July	Aug.	COB	560,000	560,000		Maintenance of Runway
0432	Cutting of Obstruction Trees	Area 5- Naga	SVP	Feb.	Feb.	Feb.	March	COB	500,000	500,000		Preventive Maintenance
0433	Repair/repainting of Old CFR including of 2 units CR's	Area 5- Naga	SVP	April	April	April	May	COB	300,000	300,000		Rehabilitation/Improvement
0434	Repair and Repainting of Power Plant Buiding	Area 5- Naga	SVP	March	April	April	April	COB	350,000	350,000		Rehabilitation/Improvement
0435	Repair of Entrance Gates (2 units)	Area 5- Naga	SVP	Aug.	Aug.	Aug.	Sept.	COB	50,000	50,000		Rehabilitation/Improvement
0436	Repair/Repainting of 2 units Guardhouse	Area 5- Naga	SVP	Oct.	Oct.	Nov.	Nov.	COB	150,000	150,000		Rehabilitation/Improvement
0437	Repair and Repainting of Security Fence	Area 5- Naga	SVP	Nov.	Dec.	Dec.	Dec.	COB	250,000	250,000		Rehabilitation/Improvement
0438	Repair and Maintenance of 3 units Pump house	Area 5- Naga	SVP	March	March	April	April	COB	100,000	100,000		Rehabilitation/Improvement
0439	Repair/Rehabilitation of Water System	Area 5- Naga	SVP	May	May	May	June	COB	300,000	300,000		Rehabilitation/Improvement
0440	Repair/Upgrading of computer	Area 5- Naga	SVP	April	April	May	May	COB	120,000	120,000		Maintenance of Equipment
0441	Repair of SIDES Fire Truck	Area 5- Naga	SVP	March	March	March	April	COB	350,000	350,000		Maintenance of Motor Vehicle
0442	Repair of Air Conditioning Units	Area 5- Naga	SVP	June	June	June	July	COB	350,000	350,000		Maintenance of Equipment
0443	Repair of 6 units Brush Cutter	Area 5- Naga	SVP	April	April	April	May	COB	50,000	50,000		Maintenance of Equipment
0444	Repainting of Rwy, Aprons, Taxi Markings & Markers	Area 5- Virac	SVP	Sept.	Sept.	Sept.	Oct.	COB	350,000	350,000		Maintenance of Runway
0445	Repair of Fire Station Building	Area 5- Virac	SVP	Aug.	Aug.	Aug.	Sept.	COB	1,000,000	1,000,000		Maintenance of Facility
0446	Repair and Maintenance of Water System	Area 5- Virac	SVP	July	July	Aug.	Aug.	COB	300,000	300,000		Maintenance/Rehabilitation
0447	Repair/Rehab of Flag Pole at Landside	Area 5- Virac	SVP	March	March	March	April	COB	100,000	100,000		Maintenance/Rehabilitation
0448	Repair of Floor Mounted ACU	Area 5- Virac	SVP	April	April	April	May	COB	200,000	200,000		Maintenance of Equipment
0449	Repair of Desktop Computer	Area 5- Virac	SVP	Oct.	Oct.	Oct.	Nov.	COB	65,000	65,000		Maintenance of Equipment
0450	Repair of Portable Handheld Radio (VHS for FSS)	Area 5- Virac	SVP	March	March	March	April	COB	200,000	200,000		Maintenance of Equipment
0451	Repair/Conversion of SIDES Fire Truck	Area 5- Virac	SVP	Nov.	Nov.	Nov.	Dec.	COB	350,000	350,000		Maintenance/Improvement
0452	Repair/Rehab of Water Line System	Area 5- Sorsogon	SVP	March	March	March	April	COB	200,000	200,000		Maintenance/Rehabilitation
0453	Repair and Repainting of Runway Day/Apron Markings and Markers	Area 5- Daet	SVP	March	March	March	April	COB	100,000	100,000		Maintenance of Runway
0454	Repair and Maintenance of ARFF Building	Area 5- Daet	SVP	May	May	May	June	COB	40,000	40,000		Maintenance of Facility
0455	Repair and Maintenance of Guard House	Area 5- Daet	SVP	June	June	June	July	COB	20,000	20,000		Maintenance/Rehabilitation
0456	Repair of Passenger Termnal Building	Area 5- Daet	PB	April	April	May	May	COB	3,000,000	3,000,000		Maintenance/Rehab/Improvement
0457	Repair & Maintenance of Water System	Area 5- Daet	SVP	July	July	July	Aug.	COB	300,000	300,000		Maintenance/Rehabilitation
0458	Repair of Vehicular Parking Area incl. perimeter fence	Area 5- Daet	SVP	May	May	May	June	COB	800,000	800,000		Maintenance/Rehab/Improvement
0459	Repair/Rehab of CHB perimeter fence including relocation survey	Area 5- Daet	PB	March	March	April	April	COB	2,000,000	2,000,000		Maintenance/Rehab/Improvement
0460	Repair of Airconditioning Units	Area 5- Daet	SVP	March	March	March	April	COB	10,000	10,000		Maintenance of Equipment
0461	Repair of Motor Vehicle	Area 5- Daet	SVP	Aug.	Aug.	Aug.	Sept.	COB	10,000	10,000		Maintenance of Motor Vehicle
0462	Repair of Electric Water Pump	Area 5- Daet	SVP	Nov.	Nov.	Nov.	Dec.	COB	10,000	10,000		Maintenance of Equipment
0463	Repair of Grasscutter	Area 5- Daet	SVP	May	May	May	June	COB	10,000	10,000		Maintenance of Equipment
Sub-total, Area 5									47,110,000	47,110,000	-	

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 6											
0464	Rehabilitation of ARFF Building	Area 6- Iloilo	SVP	March	April	May	June	COB	800,000	800,000		Rehab. of ARFF Building
0465	Repair and Maintenance of Comfort Rooms at Carpark	Area 6- Iloilo	SVP	Feb.	March	April	May	COB	200,000	200,000		Maintenance/Rehabilitation
0466	Vegetation Control	Area 6- Iloilo	SVP	Feb.	March	April	May	COB	500,000	500,000		Airport Maintenance
0467	Rehabilitation of Airside Guardhouses	Area 6- Iloilo	SVP	April	May	June	July	COB	600,000	600,000		Maintenance/Rehabilitation
0468	Repair of Canopy Main Gate	Area 6- Iloilo	PB	May	June	July	Aug.	COB	1,300,000	1,300,000		Maintenance/Rehabilitation
0469	Repainting Works for Runway Day Markers & Markings	Area 6- Iloilo	PB	July	July	Sept.	Oct.	COB	2,000,000	2,000,000		Maintenance of Runway
0470	Rehabilitation of Toddlers Nook	Area 6- Iloilo	SVP	Feb.	Feb.	April	May	COB	550,000	550,000		Maintenance/Rehabilitation
0471	Repair of Carpet Floor at Breastfeeding	Area 6- Iloilo	SVP	March	April	May	June	COB	200,000	200,000		Maintenance/Rehabilitation
0472	Repair and Maint. Of Chiller System	Area 6- Iloilo	PB	July	July	Sept.	Oct.	COB	3,000,000	3,000,000		Preventive Maintenance
0473	Repair and Maint. Of Water Distribution System	Area 6- Iloilo	PB	July	July	Sept.	Oct.	COB	3,750,000	3,750,000		Preventive Maintenance
0474	Repair and Maint. Of Baggage Handling System	Area 6- Iloilo	PB	Aug.	Aug.	Sept.	Oct.	COB	2,000,000	2,000,000		Preventive Maintenance
0475	Repair and Maint. Of Sanitary and Plumbing System	Area 6- Iloilo	PB	July	July	Sept.	Oct.	COB	3,000,000	3,000,000		Preventive Maintenance
0476	Repair and Maint. Of Fire Alarm System	Area 6- Iloilo	PB	June	July	Sept.	Oct.	COB	2,500,000	2,500,000		Preventive Maintenance
0477	Repair and Maint. Of BMS, CMS, and ACS	Area 6- Iloilo	PB	Aug.	Aug.	Sept.	Oct.	COB	3,000,000	3,000,000		Preventive Maintenance
0478	Repair and Maint. Of PABX System	Area 6- Iloilo	SVP	May	June	July	Aug.	COB	960,000	960,000		Preventive Maintenance
0479	Repair and Maint. Of Escalator	Area 6- Iloilo	PB	July	July	Sept.	Oct.	COB	3,000,000	3,000,000		Preventive Maintenance
0480	Repair and Maint. Of Elevator	Area 6- Iloilo	PB	Aug.	Aug.	Sept.	Oct.	COB	3,000,000	3,000,000		Preventive Maintenance
0481	Repair and Maint. Of Sewage Treatment Plant	Area 6- Iloilo	PB	Aug.	Aug.	Sept.	Oct.	COB	2,150,000	2,150,000		Preventive Maintenance
0482	Repair and Maint. Of Passenger Boarding Bridge	Area 6- Iloilo	PB	May	June	July	Aug.	COB	4,000,000	4,000,000		Preventive Maintenance
0483	Repair and Maint. Of Fire Protection System	Area 6- Iloilo	SVP	April	May	June	July	COB	250,000	250,000		Preventive Maintenance
0484	Repair and Maint. Of Electric/Power Supply System	Area 6- Iloilo	SVP	April	May	June	July	COB	250,000	250,000		Preventive Maintenance
0485	Repair and Maint. Of Master Clock System	Area 6- Iloilo	SVP	June	July	Sept.	Oct.	COB	750,000	750,000		Preventive Maintenance
0486	Repair and Maint. Of Automatic Sliding Door	Area 6- Iloilo	SVP	April	May	June	July	COB	750,000	750,000		Preventive Maintenance
0487	Repair and Maint. Of Iloilo Airport Signage	Area 6- Iloilo	SVP	May	June	July	Aug.	COB	200,000	200,000		Preventive Maintenance
0488	Repair and Maint. Of Motor Vehicles	Area 6- Iloilo	P.B.	April	May	June	July	COB	6,316,000	6,316,000		Preventive Maintenance
0489	Repair of Potholes at Runway Asphalt	Area 6- Iloilo	SVP	April	May	June	July	COB	300,000	300,000		Maintenance of Runway
0490	Repair of U-ditch Canal at Airside Area	Area 6- Iloilo	SVP	Feb.	March	April	May	COB	400,000	400,000		Maintenance of Canal
0491	Repair of Damage Riprap at Regulating Pond	Area 6- Iloilo	SVP	March	April	May	June	COB	500,000	500,000		Maintenance
0492	Repair and Maint. Of Aerial Working Platform	Area 6- Iloilo	SVP	April	May	June	July	COB	250,000	250,000		Repair and Maintenance
0493	Repair and Maint. Of Backhoe-Loader	Area 6- Iloilo	SVP	March	April	May	June	COB	750,000	750,000		Repair and Maintenance
0494	Repair & Upholstery of Office Chairs & Sofa Chairs	Area 6- Iloilo	SVP	Feb.	March	April	May	COB	50,000	50,000		Repairs of the damaged sofa sets
0495	Repair & Maint. of Runway Markers/Markings	Area 6- Kalibo	PB	June	July	Aug.	Sept.	COB	2,000,000	2,000,000		Maintenance of Runway
0496	Repair & Maint. of Perimeter Fence	Area 6- Kalibo	PB	May	June	July	Aug.	COB	1,500,000	1,500,000		Maintenance of Fence
0497	Removal of Rubber Build Up	Area 6- Kalibo	SVP	May	June	July	Aug.	COB	600,000	600,000		Removal of rubber build up
0498	Vegetation Control	Area 6- Kalibo	SVP	April	May	June	July	COB	600,000	600,000		Airport Maintenance
0499	Rehab/Repair and Maint. of PTB Phase 1	Area 6- Kalibo	PB	June	July	Aug.	Sept.	COB	3,000,000	3,000,000		Maintenance/Rehabilitation
0500	Rehabilitation of Control Tower Power Plant	Area 6- Kalibo	SVP	April	May	June	July	COB	400,000	400,000		Maintenance/Rehabilitation
0501	Rehab/Repair of Power Plant near Admin.	Area 6- Kalibo	SVP	May	June	July	Aug.	COB	490,000	490,000		Maintenance/Rehabilitation
0502	Repair and Maintenance of 2nd and 6th Floor Ceiling	Area 6- Kalibo	SVP	March	April	May	June	COB	200,000	200,000		Maintenance/Rehabilitation

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
12-22-17
MICHELLE C. LAPIAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0503	Repair/Rehab of existing restrooms	Area 6- Kalibo	SVP	May	June	July	Aug.	COB	500,000	500,000		Maintenance/Rehabilitation
0504	Repair & Maint. of Septic Tanks	Area 6- Kalibo	SVP	April	May	June	July	COB	200,000	200,000		Maintenance/Rehabilitation
0505	Repair & Maint. of Access Road Lights	Area 6- Kalibo	SVP	May	June	July	Aug.	COB	300,000	300,000		Maintenance of Lights
0506	Landscaping of Control Tower Vehicular Parking Area	Area 6- Kalibo	SVP	April	May	June	July	COB	200,000	200,000		Beautification of Airport
0507	Replacement of Tower CAB carpet	Area 6- Kalibo	SVP	May	June	July	Aug.	COB	100,000	100,000		Maintenance/Rehabilitation
0508	Pest Control	Area 6- Kalibo	SVP	June	July	Aug.	Sept.	COB	400,000	400,000		Airport Maintenance
0509	Repair and Maint. of Existing Canopy at PTB	Area 6- Kalibo	SVP	April	May	June	July	COB	150,000	150,000		Maintenance/Rehabilitation
0510	Repair and Maint. of Airport Drainage System	Area 6- Kalibo	SVP	June	July	Aug.	Sept.	COB	600,000	600,000		Maintenance of Drainage System
0511	Repair and Maintenance of Photocopier	Area 6- Kalibo	SVP	April	May	June	July	COB	20,000	20,000		Preventive Maintenance
0512	Repair and Maintenance of Computers and Printers	Area 6- Kalibo	SVP	April	May	June	July	COB	75,000	75,000		Preventive Maintenance
0513	Repair & Maint. Of Control Tower PABX	Area 6- Kalibo	SVP	May	June	July	Aug.	COB	400,000	400,000		Preventive Maintenance
0514	Repair & Maint. of Baggage Handling System	Area 6- Kalibo	SVP	May	June	July	Aug.	COB	1,000,000	1,000,000		Preventive Maintenance
0515	Repair and Maintenance of CCTV Equipments	Area 6- Kalibo	PB	June	July	Aug.	Sept.	COB	1,500,000	1,500,000		Preventive Maintenance
0516	Repair and Maintenance of ANF Equipment	Area 6- Kalibo	PB	May	June	July	Aug.	COB	2,000,000	2,000,000		Preventive Maintenance
0517	Repair and Maint. Of Motor Vehicles	Area 6- Kalibo	PB	June	July	Aug.	Sept.	COB	1,545,000	1,545,000		Preventive Maintenance
0518	Calibration of Weighing Scale	Area 6- Kalibo	SVP	April	May	June	July	COB	120,000	120,000		Preventive Maintenance
0519	Replacement of Runway Sirens	Area 6- Kalibo	SVP	May	June	July	Aug.	COB	200,000	200,000		
0520	Repair & Maint. of DEGS	Area 6- Kalibo	SVP	June	July	Aug.	Sept.	COB	800,000	800,000		Preventive Maintenance
0521	Repair and Maintenance of Fire Trucks	Area 6- Kalibo	PB	June	July	Aug.	Sept.	COB	2,000,000	2,000,000		Preventive Maintenance
0522	Rehab of Fire Alarm Control System at Control Tower	Area 6- Kalibo	PB	June	July	Aug.	Sept.	COB	3,000,000	3,000,000		Preventive Maintenance
0523	Repair/Maint. of ACU	Area 6- Kalibo	PB	April	May	June	July	COB	1,240,000	1,240,000		Preventive Maintenance
0524	Repair of various Nav Aids	Area 6- Kalibo	SVP	May	June	July	Aug.	COB	400,000	400,000		Preventive Maintenance
0525	Repair & Maint. of Grasscutter	Area 6- Kalibo	SVP	May	June	July	Aug.	COB	60,000	60,000		Preventive Maintenance
0526	Vegetation Control	Area 6- Bacolod	SVP	Jan.	Jan.	Feb.	March	COB	600,000	600,000		Airport Maintenance
0527	Repair & Maint. of High Rise Roof at PTB	Area 6- Bacolod	PB	Jan.	Jan.	March	April	COB	1,400,000	1,400,000		Maintenance/Rehabilitation
0528	Repair & Maint. of PTB- Public Concourse Roof	Area 6- Bacolod	PB	Jan.	Jan.	March	April	COB	1,100,000	1,100,000		Maintenance/Rehabilitation
0529	Repair & Maintenance of leaks at PTB Concrete Roof	Area 6- Bacolod	SVP	Jan.	Jan.	March	April	COB	400,000	400,000		Maintenance/Rehabilitation
0530	Replacement of Wood Panel At Check-in Area	Area 6- Bacolod	SVP	Jan.	Jan.	Feb.	March	COB	265,000	265,000		Maintenance
0531	Replacement of Wood Panel At Arrival Area	Area 6- Bacolod	SVP	Jan.	Jan.	Feb.	March	COB	240,000	240,000		Maintenance
0532	Rehab. of Access Door at PBB Door 1, 2 & 3	Area 6- Bacolod	SVP	Jan.	Jan.	Feb.	March	COB	36,000	36,000		Maintenance
0533	Repainting of PTB Interiors	Area 6- Bacolod	SVP	April	April	June	July	COB	800,000	800,000		Repair/Repainting
0534	Resealing of Runway Joints & Cracks	Area 6- Bacolod	SVP	May	May	July	Aug.	COB	500,000	500,000		Maintenance of Runway
0535	Repair and Repainting of Runway Markers/Markings	Area 6- Bacolod	PB	May	May	July	Aug.	COB	1,800,000	1,800,000		Maintenance of Runway
0536	Rehabilitation of DEGS Synchronizing Panel	Area 6- Bacolod	PB	May	May	July	Aug.	COB	1,100,000	1,100,000		Maintenance/Rehabilitation
0537	Sealing of Corridor walls of Tower building (ground floor)	Area 6- Bacolod	SVP	March	March	April	May	COB	100,000	100,000		Maintenance/Rehabilitation
0538	Recarpeting of Tower Cabroom	Area 6- Bacolod	SVP	March	March	April	May	COB	50,000	50,000		Repair/Replacement
0539	Repainting of Cargo Exterior Building	Area 6- Bacolod	SVP	May	May	June	July	COB	450,000	450,000		Repair/Repainting
0540	Repainting of Sewage Treatment Plant	Area 6- Bacolod	SVP	March	March	April	May	COB	210,000	210,000		Repair/Repainting
0541	Repair & Maint. of ANF Signages	Area 6- Bacolod	SVP	April	April	May	June	COB	30,000	30,000		Maintenance/Rehabilitation
0542	Concreting of MET Surroundings	Area 6- Bacolod	SVP	April	April	May	June	COB	200,000	200,000		Maintenance/Rehabilitation
0543	Repair/Rehab of Sleeping Quarters for Male and Female ATMO Personnel	Area 6- Bacolod	SVP	April	April	May	June	COB	450,000	450,000		Maintenance/Rehabilitation

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	
0544	Repair/Rehab of Existing Kid's Play Area at PTB	Area 6- Bacolod	SVP	March	March	April	May	COB	250,000	250,000	Maintenance/Rehabilitation
0545	Repair/Rehab of Comfort Rooms at Admin Building	Area 6- Bacolod	SVP	Feb.	Feb.	March	April	COB	800,000	800,000	Maintenance/Rehabilitation
0546	Repair/Rehab of Comfort Rooms at PTB Buidling	Area 6- Bacolod	SVP	April	April	May	June	COB	400,000	400,000	Maintenance/Rehabilitation
0547	Rehabilitation of Records Office	Area 6- Bacolod	SVP	April	April	MAY	June	COB	250,000	250,000	Maintenance/Rehabilitation
0548	Repair and Maintenance of Photocopier	Area 6- Bacolod	SVP	April	April	MAY	June	COB	13,000	13,000	Preventive Maintenance
0549	Repair & Maintenance of office tables & cabinets	Area 6- Bacolod	SVP	May	May	June	July	COB	80,000	80,000	Preventive Maintenance
0550	Repair & Upholstery of Sofa Sets at Staff Houses1-8	Area 6- Bacolod	SVP	May	May	June	July	COB	80,000	80,000	Preventive Maintenance
0551	Rehabilitation of Control System Check-in Conveyor 1 & 2	Area 6- Bacolod	PB	July	Aug.	Sept.	Sept.	COB	2,800,000	2,800,000	Preventive Maintenance
0552	Rehabilitation of Public Address System	Area 6- Bacolod	PB	July	Aug.	Sept.	Sept.	COB	1,500,000	1,500,000	Preventive Maintenance
0553	Repair & Maintenance of LOC, GP, MM Shelters	Area 6- Bacolod	SVP	Sept	Sept	Oct.	Nov.	COB	300,000	300,000	Maintenance/Rehabilitation
0554	Repair & Maintenance of ANF Equipments	Area 6- Bacolod	SVP	Sept	Sept	Oct.	Nov.	COB	400,000	400,000	Preventive Maintenance
0555	Repair and Maintenance of Airport Signages	Area 6- Bacolod	SVP	April	April	May	June	COB	900,000	900,000	Maintenance/Rehabilitation
0556	Repair and Maint. Of Motor Vehicles	Area 6- Bacolod	PB	Feb.	Feb.	March	April	COB	6,360,000	6,360,000	Preventive Maintenance
0557	Siphoning of Sludges at Primary Sewage tank at STP	Area 6- Bacolod	SVP	Feb.	Feb.	March	April	COB	400,000	400,000	Preventive Maintenance
0558	Repair & Maintenance of 3 Escalators	Area 6- Bacolod	PB	March	March	April	June	COB	1,300,000	1,300,000	Preventive Maintenance
0559	Repair and Maintenance of Two (2) Units Elevator	Area 6- Bacolod	PB	March	March	April	June	COB	1,800,000	1,800,000	Preventive Maintenance
0560	Repair/Maintenance of Cold Water Receiving Stations	Area 6- Bacolod	PB	March	March	April	June	COB	2,500,000	2,500,000	Preventive Maintenance
0561	Repair and Maintenance of Sewage Treatment Plant	Area 6- Bacolod	PB	May	May	June	July	COB	2,800,000	2,800,000	Preventive Maintenance
0562	Repair/Maintenance of Baggage Handling system at PTB	Area 6- Bacolod	PB	July	July	Aug.	Sept.	COB	1,200,000	1,200,000	Preventive Maintenance
0563	Repair/Maintenance of Various Airconditioning Units	Area 6- Bacolod	PB	March	March	April	May	COB	6,140,000	6,140,000	Preventive Maintenance
0564	Completion of Perimeter Fence at Runway	Area 6- Roxas	PB	Oct.	Oct.	Nov.	Dec.	COB	1,000,000	1,000,000	Maintenance/Rehabilitation
0565	Obstruction Removal (Trees outside perimeter fence)	Area 6- Roxas	SVP	Oct.	Oct.	Nov.	Dec.	COB	50,000	50,000	Airport Maintenance
0566	Repainting of Runway/Ramp Markings	Area 6- Roxas	PB	Oct.	Oct.	Nov.	Dec.	COB	1,800,000	1,800,000	Maintenance of Runway
0567	Repair of Potholes at Runway Asphalt	Area 6- Roxas	SVP	April	May	June	July	COB	300,000	300,000	Maintenance of Runway
0568	Vegetation Control	Area 6- Roxas	PB	May	June	July	Aug.	COB	1,000,000	1,000,000	Airport Maintenance
0569	Extension of Roofing for Firetrucks	Area 6- Roxas	SVP	Aug.	Aug.	Sept.	Oct.	COB	500,000	500,000	Repair and Maintenance
0570	Repair and Maint. Of Motor Vehicles	Area 6- Roxas	SVP	Aug.	Aug.	Sept.	Oct.	COB	950,000	950,000	Preventive Maintenance
0571	Repair/Replacement/Maintenance of PTB Comfort Rooms	Area 6- Roxas	SVP	Nov.	Nov.	Dec.	Dec.	COB	500,000	500,000	Maintenance/Rehabilitation
0572	Rehabilitation/Repair of Public Comfort Rooms @ VPA	Area 6- Roxas	SVP	Oct.	Oct.	Nov.	Dec.	COB	300,000	300,000	Maintenance/Rehabilitation
0573	Repair/Repainting of Terminal Building	Area 6- Roxas	PB	May	June	July	Aug.	COB	1,000,000	1,000,000	Maintenance/Rehabilitation
0574	Repair of Control Tower Lightning Arrester	Area 6- Roxas	SVP	April	May	June	July	COB	70,000	70,000	Maintenance/Rehabilitation
0575	Repair/Repainting of Control Tower Building Roof	Area 6- Roxas	SVP	April	May	June	July	COB	100,000	100,000	Maintenance/Rehabilitation
0576	Repair/Repainting of Main Power Plant Building	Area 6- Roxas	SVP	Aug.	Aug.	Sept.	Oct.	COB	400,000	400,000	Maintenance/Rehabilitation
0577	Repair of ANS Stock Room (Bodega)	Area 6- Roxas	SVP	Aug.	Aug.	Sept.	Oct.	COB	80,000	80,000	Maintenance/Rehabilitation
0578	Repair/Maintenance of ACU at PTB, Admin & Staffhouse	Area 6- Roxas	SVP	Aug.	Aug.	Sept.	Oct.	COB	100,000	100,000	Preventive Maintenance
0579	Maintenance & Cleaning of ANS ACUs	Area 6- Roxas	SVP	Aug.	Aug.	Sept.	Oct.	COB	50,000	50,000	Maintenance/Rehabilitation
0580	Repairs and Maint. Of Tower Bldg.	Area 6- Caticlan	SVP	March	March	April	May	COB	400,000	400,000	repair and Maintenance
0581	Repairs and Maint. Of Water Tank	Area 6- Caticlan	SVP	March	March	April	May	COB	25,000	25,000	repair and Maintenance
0582	Repairs and Maint. Of Airconditioning Unit	Area 6- Caticlan	SVP	March	March	April	May	COB	30,000	30,000	Maintenance/Rehabilitation
0583	Repairs and Maint. Of Photocopier (Admin/Tower)	Area 6- Caticlan	SVP	March	March	April	May	COB	40,000	40,000	Maintenance/Rehabilitation
0584	Repairs and Upgrading of Computer	Area 6- Caticlan	SVP	March	March	April	May	COB	5,000	5,000	Maintenance/Rehabilitation
0585	Repair and Maint. Of Motor Vehicles	Area 6- Caticlan	SVP	March	March	April	May	COB	24,000	24,000	Maintenance/Rehabilitation

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MOOE

CO

MIGUELA C. LAPIAD

Records Officer III

Central Records and Archives Division

12-25-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0586	Repair and Maint. Of Floor Polisher	Area 6- Caticlan	SVP	March	March	April	May	COB	15,000	15,000		Repair and Maintenance
0587	Repair of Swivel Chairs and Upholstery	Area 6- Caticlan	SVP	March	March	April	May	COB	20,000	20,000		Repairs of the damaged sofa sets
0588	Varnishing of Furnitures	Area 6- Caticlan	SVP	March	March	April	May	COB	10,000	10,000		repair and Maintenance
0589	Repairs and Maint. Of Printer W/ Photocopier	Area 6- Antique	SVP	Aug.	Aug.	Sept.	Oct.	COB	5,000	5,000		Maintenance/Rehabilitation
0590	Repairs and Maint. Of Aircondition	Area 6- Antique	SVP	March	March	April	May	COB	8,000	8,000		Preventive Maintenance
Sub-total Area 6									121,662,000	121,662,000		
Area 7												
0591	Beautification	Area 7- Mactan	SVP/S	May	May	June	June	COB	300,000	300,000		Landscaping/Ground Beautification
0592	Repair & Maintenance of Offices & Buildings	Area 7- Mactan	SVP/S	June	July	July	July	COB	100,000	100,000		Repair of Drainage of AFC Bldg.
0593	Repair Of Security fence of the old Nav-aids/Radar Bldg.	Area 7- Mactan	SVP/S	March	March	April	April	COB	500,000	500,000		Repair of Security Fence
0594	Repair of ALPT office/kitchen of old Radar power plant	Area 7- Mactan	SVP/S	March	March	April	April	COB	300,000	300,000		Maintenance/Rehabilitation
0595	Rehabilitation of AFC Power Plant Building	Area 7- Mactan	SVP/S	Feb.	March	March	March	COB	900,000	900,000		Maintenance/Rehabilitation
0596	Dismantling of NDB Antenna	Area 7- Mactan	SVP/S	Sept.	Oct.	Oct.	Oct.	COB	800,000	800,000		Maintenance/Rehabilitation
0597	Repair/paint the two 3000 ltrs. fuel tank at AFC	Area 7- Mactan	SVP/S	Nov.	Nov.	Dec.	Dec.	COB	25,000	25,000		Repair/Repainting
0598	Repair & Maintenance of Elevator	Area 7- Mactan	SVP/S			Jan-Dec.		COB	120,000	120,000		Preventive Maintenance
0599	Repair & Maintenance of I.T. Equipment	Area 7- Mactan	SVP/S	Feb.	March	March	March	COB	200,000	200,000		Preventive Maintenance
0600	Repair & Maintenance of Water System	Area 7- Mactan	SVP/S	Feb.	March	March	March	COB	150,000	150,000		Repair of Water Lines and Utilities
0601	Repair & Maintenance of Engine & Motor Vehicle	Area 7- Mactan	SVP/S	May	May	June	June	COB	813,000	813,000		Preventive Maintenance
0602	Beautification	Area 7- Dumaguete	SVP	July	July	Aug.	Aug.	COB	300,000	300,000		Landscaping/Ground Beautification
0603	Vegetation Control	Area 7- Dumaguete	SVP	April	April	May	May	COB	600,000	600,000		Airport Maintenance
0604	Repainting of Runway Lights Concrete Base	Area 7- Dumaguete	SVP	April	April	May	May	COB	100,000	100,000		Runway Maintenance
0605	Repair and Maintenance of Office Facility/PTB	Area 7- Dumaguete	PB	June	July	July	Aug.	COB	1,500,000	1,500,000		Maintenance/Rehabilitation
0606	Repair and Maintenance of Jet Blast Fence	Area 7- Dumaguete	SVP	May	May	June	June	COB	400,000	400,000		Maintenance of Fence
0607	Repair and Maintenance of perimeter fence	Area 7- Dumaguete	SVP	July	July	Aug.	Aug.	COB	900,000	900,000		Maintenance of Fence
0608	Repair and Maintenance of Runway Markers	Area 7- Dumaguete	SVP	Sept.	Sept.	Oct.	Oct.	COB	400,000	400,000		Runway Maintenance
0609	Repair and Maintenance of security railings at the VPA	Area 7- Dumaguete	SVP	March	March	April	April	COB	200,000	200,000		Maintenance/Rehabilitation
0610	Repair and Maintenance of Various Airport Signages	Area 7- Dumaguete	SVP	June	June	July	July	COB	200,000	200,000		Maintenance off Signages
0611	Repair and Maintenance of VOR Radial Posts	Area 7- Dumaguete	SVP	July	July	Aug.	Aug.	COB	100,000	100,000		Maintenance/Rehabilitation
0612	Repair and Maintenance of Water Tank	Area 7- Dumaguete	SVP	June	June	July	July	COB	100,000	100,000		Maintenance/Rehabilitation
0613	Repair/Maintenance of wooden security fence at VOR area	Area 7- Dumaguete	SVP	May	May	June	June	COB	300,000	300,000		Maintenance of Fence
0614	Repair of 3 guard posts (maingate, RWY 09, RWY 27)	Area 7- Dumaguete	SVP	July	July	Aug.	Aug.	COB	60,000	60,000		Maintenance of Guard Post
0615	Septage Services (septic tanks suction)	Area 7- Dumaguete	SVP	Aug.	Aug.	Sept.	Sept.	COB	60,000	60,000		Preventive Maintenance
0616	Repair & Maintenance of Motor Vehicle	Area 7- Dumaguete	PB	Aug.	Aug.	Sept.	Sept.	COB	1,320,000	1,320,000		Preventive Maintenance
0617	Repair of Various Electronic Equipment	Area 7- Dumaguete	SVP	May	May	June	June	COB	50,000	50,000		Preventive Maintenance
0618	Typewriter Cleaning	Area 7- Dumaguete	SVP	April	April	May	May	COB	8,000	8,000		Preventive Maintenance
0619	Repair & Maintenance of Airconditioning units	Area 7- Dumaguete	SVP	March	March	April	April	COB	200,000	200,000		Preventive Maintenance
0620	Beautification	Area 7- Siquijor	SVP	Aug.	Aug.	Sept.	Sept.	COB	200,000	200,000		Landscaping/Ground Beautification
0621	Vegetation Control	Area 7- Siquijor	SVP	April	April	May	May	COB	450,000	450,000		Airport Maintenance
0622	Repair and Repainting of Markers at Siquijor airport	Area 7- Siquijor	SVP	May	May	June	June	COB	350,000	350,000		Runway Maintenance

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD 12-22-17
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0623	Beautification	Area 7- Tagbilaran	SVP	May	May	June	June	COB	300,000	300,000		Landscaping/Ground Beautification
0624	Vegetation Control	Area 7- Tagbilaran	SVP	Feb.	Feb.	March	March	COB	600,000	600,000		Airport Maintenance
0625	Maintenance Repair of Apron Joints/Potholes	Area 7- Tagbilaran	SVP	March	March	April	April	COB	350,000	350,000		Apron Maintenance
0626	Maintenance Repair of Runway Potholes	Area 7- Tagbilaran	SVP	March	April	April	April	COB	500,000	500,000		Runway Maintenance
0627	Repainting of Runway Markings and Markers	Area 7- Tagbilaran	SVP	March	March	April	April	COB	750,000	750,000		Runway Maintenance
0628	Repainting/Repair of PTB and Toilets	Area 7- Tagbilaran	SVP	Feb.	Feb.	March	March	COB	750,000	750,000		Maintenance/Rehabilitation
0629	Repair of four (4) guard post	Area 7- Tagbilaran	SVP	April	April	May	May	COB	250,000	250,000		Maintenance of Guard Post
0630	Repair & Maintenance of Motor Vehicle	Area 7- Tagbilaran	P.B.	May	May	July	July	COB	1,500,000	1,500,000		Preventive Maintenance
0631	Maintenance Repair of Copier & Other Office Equipment	Area 7- Tagbilaran	SVP	Feb.	Feb.	March	March	COB	50,000	50,000		Preventive Maintenance
0632	Repair of Airconditioning Units	Area 7- Tagbilaran	SVP	Feb.	Feb.	March	March	COB	350,000	350,000		Preventive Maintenance
Sub-total Area 7									17,406,000	17,406,000		
Area 8												
0633	Vegetation Control	Area 8- Tacloban	SVP	June	June	July	July	COB	600,000	600,000		Airport Maintenance
0634	Repair/Repainting of R/W Markers/Markings	Area 8- Tacloban	PB	March	March	April	April	COB	1,500,000	1,500,000		Runway Maintenance
0635	Siphoning of Septic Tanks at PTB, Admin & CFR	Area 8- Tacloban	SVP	March	March	April	April	COB	200,000	200,000		Airport Maintenance
0636	Repair of Commercial Water Cistern and Connection for the Passenger Terminal Building	Area 8- Tacloban	PB	Oct	Oct	Nov	Nov	COB	3,500,000	3,500,000		Maintenance of water system
0637	Repair of Terminal Building	Area 8- Tacloban	PB	June	June	July	July	COB	2,500,000	2,500,000		Maintenance/Rehabilitation
0638	Repair/Repainting of Tower Building	Area 8- Tacloban	SVP	June	June	July	July	COB	500,000	500,000		Repair/repainting
0639	Repair/Repainting of Staff House Building	Area 8- Tacloban	SVP	July	July	Aug	Aug	COB	750,000	750,000		Repair/repainting
0640	Repair/Repainting of ATS Staff House Building	Area 8- Tacloban	SVP	July	July	Aug	Aug	COB	500,000	500,000		Repair/repainting
0641	Repainting of 3 Apron Flood Lights Steel Post	Area 8- Tacloban	SVP	March	March	April	April	COB	50,000	50,000		Repair/repainting
0642	Repair of Intercom Connection	Area 8- Tacloban	SVP	March	March	April	April	COB	200,000	200,000		Maintenance
0643	Termite Control @ PTB, Admin., & Staff House	Area 8- Tacloban	SVP	March	March	April	April	COB	1,000,000	1,000,000		Airport Maintenance
0644	Repair/Maintenance of Motor Vehicle	Area 8- Tacloban	SVP	June	June	July	July	COB	890,000	890,000		Preventive Maintenance
0645	Repair of Photocopying Machine	Area 8- Tacloban	SVP	Feb	March	April	April	COB	70,000	70,000		Preventive Maintenance
0646	Repair of Computers	Area 8- Tacloban	SVP	March	April	May	May	COB	100,000	100,000		Preventive Maintenance
0647	Repair of Airconditioning Units	Area 8- Tacloban	SVP	Feb	March	April	April	COB	300,000	300,000		Preventive Maintenance
0648	Repair of Baggage X-Ray Machine	Area 8- Tacloban	SVP	March	April	May	May	COB	200,000	200,000		Maintenance of Airport equipment
0649	Repair of Walk Through Metal Detector	Area 8- Tacloban	SVP	March	April	May	May	COB	200,000	200,000		Maintenance of Airport equipment
0650	Vegetation Control	Area 8- Ormoc	SVP	Feb	Feb	March	March	COB	350,000	350,000		Airport Maintenance
0651	Repair/Repainting of Runway Markers/Markings	Area 8- Ormoc	SVP	Feb	Feb	March	March	COB	700,000	700,000		Maintenance of Runway
0652	Repair/Maintenance of Motor Vehicle	Area 8- Ormoc	SVP	June	June	July	July	COB	500,000	500,000		Preventive Maintenance
0653	Repair of Computers	Area 8- Ormoc	SVP	March	March	April	April	COB	20,000	20,000		Preventive Maintenance
0654	Repair of Handheld Radio	Area 8- Ormoc	SVP	March	March	April	April	COB	15,000	15,000		Preventive Maintenance
0655	Repair of Airconditioning Units	Area 8- Ormoc	SVP	April	May	May	May	COB	50,000	50,000		Preventive Maintenance
0656	Vegetation Control	Area 8- Guiuan	SVP	Feb	Feb	March	March	COB	350,000	350,000		Airport Maintenance
0657	Repair/Repainting of Runway Markers/Markings	Area 8- Guiuan	SVP	Feb	Feb	March	March	COB	620,000	620,000		Maintenance of Runway
0658	Landscaping	Area 8- Guiuan	SVP	May	May	June	June	COB	150,000	150,000		Beautification of Airport

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0659	Repair of Water System Pipeline	Area 8- Guiuan	SVP	June	June	July	July	COB	100,000	100,000		Maintenance of water system
0660	Rehabilitation of Windcone Assembly	Area 8- Guiuan	SVP	Aug	Aug	Sept	Sept	COB	60,000	60,000		Maintenance/Rehabilitation
0661	Repair/Repainting of Fire Stn. Bldg.	Area 8- Guiuan	SVP	Feb	Feb	Feb	March	COB	350,000	350,000		Repair/repainting
0662	Vegetation Control	Area 8- Catarman	SVP	Feb	Feb	Feb	March	COB	300,000	300,000		Airport Maintenance
0663	Declogging of Runway Canals of both sides	Area 8- Catarman	SVP	Feb	Feb	March	March	COB	300,000	300,000		Maintenance of Drainage Canal
0664	Repair/Repainting of Runway Markings/Markers	Area 8- Catarman	SVP	Feb	March	March	March	COB	580,000	580,000		Maintenance of Runway
0665	Resealing of Runway Cracks & Joints	Area 8- Catarman	SVP	March	March	March	April	COB	500,000	500,000		Maintenance of Runway
0666	Repair/Repainting of Fire Station Building	Area 8- Catarman	SVP	March	March	April	April	COB	500,000	500,000		Repair/repainting
0667	Repair/Maintenance of Motor Vehicle	Area 8- Catarman	PB/SVP	June	June	July	July	COB	1,115,000	1,115,000		Preventive Maintenance
0668	Repair of Computer	Area 8- Catarman	SVP	March	March	April	April	COB	30,000	30,000		Preventive Maintenance
0669	Repair of Airconditioning Units	Area 8- Catarman	SVP	April	April	May	May	COB	100,000	100,000		Preventive Maintenance
0670	Vegetation Control	Area 8- Calbayog	SVP	Feb	Feb	March	March	COB	400,000	400,000		Airport Maintenance
0671	Repair/Repainting of Runway Markers/Markings	Area 8- Calbayog	SVP	Feb	Feb	March	March	COB	800,000	800,000		Maintenance of Runway
0672	Resealing of Runway Joints & Cracks	Area 8- Calbayog	SVP	March	March	March	April	COB	450,000	450,000		Maintenance of Runway
0673	Removal of Runway Strip Obstructions	Area 8- Calbayog	SVP	March	March	April	April	COB	400,000	400,000		Maintenance of Runway
0674	Repair/Repainting of Elevated Water Tank	Area 8- Calbayog	SVP	April	April	April	May	COB	350,000	350,000		Repair/repainting
0675	Repair/Repainting of Security Fence/Gates	Area 8- Calbayog	SVP	April	April	May	May	COB	500,000	500,000		Repair/repainting
0676	Repair/Repainting of Cyclone Wire Perimeter Fence	Area 8- Calbayog	SVP	May	May	May	June	COB	200,000	200,000		Repair/repainting
0677	Repair/Maintenance of Motor Vehicle	Area 8- Calbayog	PB/SVP	May	May	June	June	COB	1,520,000	1,520,000		Preventive Maintenance
0678	Repair of Photocopying Machine	Area 8- Calbayog	SVP	June	June	July	July	COB	35,000	35,000		Preventive Maintenance
0679	Repair of Airconditioning Units	Area 8- Calbayog	SVP	June	July	July	July	COB	100,000	100,000		Preventive Maintenance
0680	Repair/Repainting FSS/ANS/Powerhouse	Area 8- Calbayog	SVP	April	April	May	May	COB	1,000,000	1,000,000		Repair/repainting
0681	Vegetation Control	Area 8- Biliran	SVP	March	March	March	April	COB	150,000	150,000		Airport Maintenance
0682	Repair/Repainting of Runway Markers/Markings	Area 8- Biliran	SVP	March	March	April	April	COB	150,000	150,000		Maintenance of Runway
0683	Upgrading Water Connection Supply	Area 8- Biliran	SVP	April	May	May	May	COB	250,000	250,000		Maintenance of water system
0684	Vegetation Control	Area 8- Maasin	SVP	March	March	April	April	COB	250,000	250,000		Airport Maintenance
0685	Repair/Repainting of Runway Markers/Markings	Area 8- Maasin	SVP	April	April	May	May	COB	450,000	450,000		Maintenance of Runway
0686	Repair of Perimeter Fence	Area 8- Maasin	PB	May	May	June	June	COB	2,000,000	2,000,000		Maintenance of Fence
0687	Drilling of Water Source/Artesian well	Area 8- Maasin	SVP	July	July	Aug	Aug	COB	100,000	100,000		Maintenance of water system
0688	Vegetation Control	Area 8- Hilongos	SVP	March	March	April	April	COB	250,000	250,000		Airport Maintenance
0689	Repair/Repainting of Runway Markers/Markings	Area 8- Hilongos	SVP	April	April	May	May	COB	250,000	250,000		Maintenance of Runway
0690	Vegetation Control	Area 8- Catbalogan	SVP	April	April	May	May	COB	250,000	250,000		Airport Maintenance
0691	Repair/Repainting of Runway Markers/Markings	Area 8- Catbalogan	SVP	April	April	May	May	COB	600,000	600,000		Maintenance of Runway
0692	Tiling Admin Bldg.	Area 8- Catbalogan	SVP	March	March	April	April	COB	200,000	200,000		Maintenance/Rehabilitation
0693	Vegetation Control	Area 8- Borongan	SVP	June	June	July	July	COB	250,000	250,000		Airport Maintenance
0694	Repair/Repainting of Runway Markers/Markings	Area 8- Borongan	SVP	April	April	May	May	COB	700,000	700,000		Maintenance of Runway
0695	Repair of Water Pipeline at PTB	Area 8- Borongan	SVP	July	July	Aug	Aug	COB	100,000	100,000		Maintenance of water system
0696	Repair of Comfort Rooms at PTB	Area 8- Borongan	SVP	Feb	Feb	March	March	COB	150,000	150,000		Maintenance/Rehabilitation
0697	Waterproofing of Terminal Building	Area 8- Borongan	SVP	March	March	April	April	COB	100,000	100,000		Maintenance/Rehabilitation
0698	Repair of Airconditioning Units	Area 8- Borongan	SVP	June	June	July	July	COB	50,000	50,000		Preventive Maintenance
Sub-total Area 8									31,755,000	31,755,000	-	

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Area 9											
0699	Repair/Repainting of Runway Markers/Markings	Area 9- Zamboanga	P.B	Jan.	Jan.	Feb.	Feb.	COB	1,600,000	1,600,000		Repair/Repainting
0700	Removal of Waste/Garbage at double barrel box culvert	Area 9- Zamboanga	P.B	Jan.	Jan.	Feb.	Feb.	COB	1,200,000	1,200,000		Maintenance
0701	Repair/Repainting of CFR building and other works	Area 9- Zamboanga	SVP	Feb.	Feb.	March	March	COB	800,000	800,000		Repair/Repainting
0702	Repair/Repainting of Guardhouse at Creek,DVOR & ILS	Area 9- Zamboanga	SVP	Feb.	Feb.	March	March	COB	60,000	60,000		Repair/Repainting
0703	Replacement/Provision of Emergency Gate at Runway 09	Area 9- Zamboanga	SVP	Feb.	Feb.	March	March	COB	300,000	300,000		Rehabilitation/Maintenance
0704	Repair of Grass Cutter	Area 9- Zamboanga	SVP	Feb.	Feb.	March	March	COB	100,000	100,000		Maintenance
0705	Maintenance of Tractor Mower	Area 9- Zamboanga	SVP	Feb.	Feb.	March	March	COB	400,000	400,000		Maintenance
0706	Backfilling of DVOR perimeter	Area 9- Zamboanga	P.B	Feb.	Feb.	March	March	COB	1,200,000	1,200,000		Rehabilitation/Maintenance
0707	Vegetation Control	Area 9- Zamboanga	SVP	Feb.	Feb.	March	March	COB	600,000	600,000		Maintenance
0708	Replacement of Perimeter fence at Runway 09 & 27	Area 9- Zamboanga	P.B	March	March	April	April	COB	1,500,000	1,500,000		Rehabilitation/Maintenance
0709	Repair/Repainting of 5mx5m Power house	Area 9- Zamboanga	SVP	March	March	April	April	COB	100,000	100,000		Repair/Repainting
0710	Repair/Repainting of DVOR and other works	Area 9- Zamboanga	SVP	March	March	April	April	COB	500,000	500,000		Repair/Repainting
0711	Repair/Repainting of Localizer and other works	Area 9- Zamboanga	SVP	March	March	April	April	COB	350,000	350,000		Repair/Repainting
0712	Repair/Repainting of GlideSlope and other works	Area 9- Zamboanga	SVP	March	March	April	April	COB	350,000	350,000		Repair/Repainting
0713	Repainting of Runway Lights Base	Area 9- Zamboanga	SVP	March	March	April	April	COB	120,000	120,000		Repair/Repainting
0714	Rehabilitation & Water Proofing of RCAG Basilan Bldg	Area 9- Zamboanga	P.B	April	April	May	May	COB	1,500,000	1,500,000		Rehabilitation/Maintenance
0715	Relocation and Upgrading of Basilan RCAG Power Transmission Line	Area 9- Zamboanga	P.B	April	April	May	May	COB	2,300,000	2,300,000		Rehabilitation/Maintenance
0716	Rehabilitation/Repainting of Zamboanga Tower Bldg and other works	Area 9- Zamboanga	P.B	April	April	May	May	COB	2,500,000	2,500,000		Rehabilitation/Maintenance
0717	Grading of Runway Shoulder	Area 9- Zamboanga	P.B	May	May	June	June	COB	1,500,000	1,500,000		Maintenance
0718	Repair of 2 sets Windcone Assembly	Area 9- Zamboanga	SVP	May	May	June	June	COB	100,000	100,000		Maintenance
0719	Repair/Maintenance of Service Vehicle	Area 9- Zamboanga	SVP	May	May	June	June	COB	600,000	600,000		Maintenance
0720	Resealing of Seismic Joints & Cracks at Concrete Apron	Area 9- Zamboanga	SVP	June	June	July	July	COB	500,000	500,000		Rehabilitation/Maintenance
0721	Cleaning of open canal at ILS	Area 9- Zamboanga	SVP	June	June	July	July	COB	250,000	250,000		Rehabilitation/Maintenance
0722	Repair of Manager's Office	Area 9- Zamboanga	SVP	July	July	Aug.	Aug.	COB	350,000	350,000		Rehabilitation/Maintenance
0723	Patching of Potholes	Area 9- Zamboanga	SVP	July	July	Aug.	Aug.	COB	500,000	500,000		Rehabilitation/Maintenance
0724	Repair/Maintenance of Various Airconditioning Units	Area 9- Zamboanga	SVP	Aug.	Aug.	Sept.	Sept.	COB	600,000	600,000		Maintenance
0725	Other Repairs/Maintenance	Area 9- Zamboanga	P.B	Aug.	Aug.	Sept.	Sept.	COB	1,000,000	1,000,000		Maintenance
0726	Repair/Repainting of Runway Marking & Markers	Area 9- Cag. De Sulu	SVP	April	April	May	May	COB	150,000	150,000		Repair/Repainting
0727	Repair of Perimeter Fence	Area 9- Cag. De Sulu	SVP	May	May	June	June	COB	500,000	500,000		Rehabilitation/Maintenance
0728	Vegetation control along runway strip	Area 9- Cag. De Sulu	SVP	June	June	July	July	COB	100,000	100,000		Maintenance
0729	Repair/Repainting of Runway Markers/Markings	Area 9- Dipolog	SVP	July	July	Aug.	Aug.	COB	600,000	600,000		Repair/Repainting
0730	Obstruction removal	Area 9- Dipolog	SVP	July	July	Aug.	Aug.	COB	200,000	200,000		Maintenance
0731	Rehabilitation of Main Gate & Guard Posts	Area 9- Dipolog	SVP	Aug.	Aug.	Sept.	Sept.	COB	300,000	300,000		Rehabilitation/Maintenance
0732	Vegetation Control	Area 9- Dipolog	SVP	Aug.	Aug.	Sept.	Sept.	COB	300,000	300,000		Maintenance
0733	Repair of Windcone Assembly at Runway 02 & 20	Area 9- Dipolog	SVP	Aug.	Aug.	Sept.	Sept.	COB	100,000	100,000		Rehabilitation/Maintenance
0734	Repair/Rehab. of guardhouse (outpost at both ends of run	Area 9- Dipolog	SVP	Aug.	Aug.	Sept.	Sept.	COB	150,000	150,000		Rehabilitation/Maintenance

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURE
Miguel C. Lapiad
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0735	Resealing of Seismic Joints and Cracks at Concrete Runways and Apron	Area 9- Dipolog	SVP	Sept.	Sept.	Oct.	Oct.	COB	450,000	450,000		Rehabilitation/Maintenance
0736	Upgrading/Repair of Desktop Computers (4)	Area 9- Dipolog	SVP	Sept.	Sept.	Oct.	Oct.	COB	100,000	100,000		Rehabilitation/Maintenance
0737	Repair of Genset	Area 9- Dipolog	SVP	Sept.	Sept.	Oct.	Oct.	COB	800,000	800,000		Maintenance
0738	Rehab. of Single Side Band Antenna	Area 9- Dipolog	SVP	Sept.	Sept.	Oct.	Oct.	COB	250,000	250,000		Maintenance
0739	Repair/Repainting of Runway Marking & Markers	Area 9- Ipil	SVP	June	June	July	July	COB	350,000	350,000		Repair/Repainting
0740	Repair/Rehab of CAAP Office	Area 9- Ipil	SVP	June	June	July	July	COB	300,000	300,000		Rehabilitation/Maintenance
0741	Repair of Guardpost	Area 9- Ipil	SVP	June	June	July	July	COB	150,000	150,000		Rehabilitation/Maintenance
0742	Vegetation control along runway strip	Area 9- Ipil	SVP	June	June	July	July	COB	100,000	100,000		Maintenance
0743	Repair of Perimeter Fence	Area 9- Ipil	SVP	June	June	July	July	COB	500,000	500,000		Rehabilitation/Maintenance
0744	Repair/Repainting of Runway Markers/Markings	Area 9- Jolo	SVP	July	July	Aug.	Aug.	COB	500,000	500,000		Repair/Repainting
0745	Repair/Repainting of FSS building	Area 9- Jolo	SVP	July	July	Aug.	Aug.	COB	500,000	500,000		Repair/Repainting
0746	Vegetation Control	Area 9- Jolo	SVP	July	July	Aug.	Aug.	COB	250,000	250,000		Maintenance
0747	Repair of Security Fence 9 Strands of Barbed Wire	Area 9- Jolo	P.B	July	July	Aug.	Aug.	COB	1,000,000	1,000,000		Rehabilitation/Maintenance
0748	Repair of Communication Equipment	Area 9- Jolo	SVP	July	July	Aug.	Aug.	COB	500,000	500,000		Maintenance
0749	Repair of Fire Truck, Back Engine VMA-28 Model 96	Area 9- Jolo	SVP	Aug.	Aug.	Sept.	Sept.	COB	500,000	500,000		Maintenance
0750	Rehabilitation and Repainting of Power Plant Bldg	Area 9- Jolo	SVP	Aug.	Aug.	Sept.	Sept.	COB	600,000	600,000		Rehabilitation/Maintenance
0751	Resealing of Seismic Joints and Cracks at Concrete Runways and Apron	Area 9- Jolo	SVP	Aug.	Aug.	Sept.	Sept.	COB	350,000	350,000		Rehabilitation/Maintenance
0752	Repair and Repainting of Fire Station Building (as Admin Office)	Area 9- Jolo	SVP	Aug.	Aug.	Sept.	Sept.	COB	500,000	500,000		Repair/Repainting
0753	Repair of Grass Cutter	Area 9- Jolo	SVP	Aug.	Aug.	Sept.	Sept.	COB	20,000	20,000		Maintenance
0754	Repair of Tractor Mower	Area 9- Jolo	SVP	Aug.	Aug.	Sept.	Sept.	COB	50,000	50,000		Maintenance
0755	Repair/Repainting of Runway Marking & Markers	Area 9- Liloy	SVP	Sept.	Sept.	Oct.	Oct.	COB	250,000	250,000		Repair/Repainting
0756	Vegetation Control along runway strip	Area 9- Liloy	SVP	Sept.	Sept.	Oct.	Oct.	COB	100,000	100,000		Maintenance
0757	Repair/Rehab of CAAP Office	Area 9- Liloy	SVP	Sept.	Sept.	Oct.	Oct.	COB	300,000	300,000		Rehabilitation/Maintenance
0758	Repair of Perimeter Fence	Area 9- Liloy	SVP	Sept.	Sept.	Oct.	Oct.	COB	500,000	500,000		Rehabilitation/Maintenance
0759	Repair/Repainting of Runway Markers/Markings	Area 9- Pagadian	SVP	March	March	April	April	COB	600,000	600,000		Repair/Repainting
0760	Repair/repainting of guardhouse	Area 9- Pagadian	SVP	March	March	April	April	COB	100,000	100,000		Repair/Repainting
0761	Vegetation control along runway strip	Area 9- Pagadian	SVP	March	March	April	April	COB	300,000	300,000		Maintenance
0762	Rehab/Repair of guardhouse at Runways 20 & 02	Area 9- Pagadian	SVP	April	April	May	May	COB	120,000	120,000		Rehabilitation/Maintenance
0763	Maintenance of ACU (Window & Split Type)	Area 9- Pagadian	SVP	April	April	May	May	COB	300,000	300,000		Maintenance
0764	Repair of Baggage Carousel	Area 9- Pagadian	SVP	April	April	May	May	COB	250,000	250,000		Maintenance
0765	Change engine & overhauling of water pump (SIDES VMA-2)	Area 9- Pagadian	SVP	April	April	May	May	COB	500,000	500,000		Maintenance
0766	Resealing of Seismic Joints and Cracks at Concrete Runways and Apron	Area 9- Pagadian	SVP	April	April	May	May	COB	450,000	450,000		Rehabilitation/Maintenance
0767	Repair of Powerhouse Storage room	Area 9- Pagadian	SVP	May	May	June	June	COB	200,000	200,000		Rehabilitation/Maintenance
0768	Grading of Runway Shoulders/Stopway	Area 9- Pagadian	SVP	May	May	June	June	COB	850,000	850,000		Rehabilitation/Maintenance
0769	Repair of Xerox Machines	Area 9- Pagadian	SVP	May	May	June	June	COB	26,000	26,000		Maintenance
0770	Repair of Tractor Mower	Area 9- Pagadian	SVP	May	May	June	June	COB	200,000	200,000		Maintenance
0771	Vegetation control along runway strip	Area 9- Sanga-Sanga	SVP	June	June	July	July	COB	250,000	250,000		Maintenance
0772	Repair of Fire Turrets	Area 9- Sanga-Sanga	SVP	June	June	July	July	COB	400,000	400,000		Maintenance

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0773	Resealing of Seismic Joints and Cracks at Concrete Runways and Apron	Area 9- Sanga-Sanga	SVP	June	June	July	July	COB	500,000	500,000		Rehabilitation/Maintenance
0774	Rehabilitation of FSS Building including waterproofing of roof deck and other works	Area 9- Sanga-Sanga	P.B	June	June	July	July	COB	1,000,000	1,000,000		Rehabilitation/Maintenance
0775	Repair/Repainting of Runway Markers/Markings	Area 9- Sanga-Sanga	SVP	July	July	Aug.	Aug.	COB	500,000	500,000		Repair/Repainting
0776	Repair of Fire Station Building	Area 9- Sanga-Sanga	SVP	July	July	Aug.	Aug.	COB	400,000	400,000		Rehabilitation/Maintenance
0777	Repair of Guard Post	Area 9- Sanga-Sanga	SVP	July	July	Aug.	Aug.	COB	350,000	350,000		Rehabilitation/Maintenance
0778	Vegetation control along runway strip	Area 9- Siocon	SVP	Aug.	Aug.	Sept.	Sept.	COB	100,000	100,000		Maintenance
0779	Repair/Repainting of Runway Markers/Markings	Area 9- Siocon	SVP	Aug.	Aug.	Sept.	Sept.	COB	250,000	250,000		Repair/Repainting
0780	Repair/Rehab of CAAP Office	Area 9- Siocon	SVP	Sept.	Sept.	Oct.	Oct.	COB	300,000	300,000		Rehabilitation/Maintenance
0781	Repair of Perimeter Fence	Area 9- Siocon	SVP	Sept.	Sept.	Oct.	Oct.	COB	500,000	500,000		Rehabilitation/Maintenance
Sub-total Area 9									40,646,000	40,646,000	-	
Area 10												
0782	Repair of Runway Day Markers	Area 10- Laguindingan	PB	March	April	April	April	COB	1,200,000	1,200,000		Maintenance Runway
0783	Repair of Runway Markers	Area 10- Laguindingan	PB	April	May	May	May	COB	1,600,000	1,600,000		Maintenance Runway
0784	Landscaping surrounding the Passenger Terminal bldg.	Area 10- Laguindingan	SVP	March	April	April	April	COB	555,000	555,000		PTB Beautification
0785	Repainting of Runway, taxiway & vehicular parking area	Area 10- Laguindingan	PB	May	June	June	June	COB	2,100,000	2,100,000		Maintenance Runway
0786	Repair of Access Road	Area 10- Laguindingan	SVP	July	Aug.	Aug.	Aug.	COB	800,000	800,000		Maintenance/improvement
0787	Repair of Fire Station Bldg. including toilet/washroom	Area 10- Laguindingan	PB	July	Aug.	Aug.	Aug.	COB	1,050,000	1,050,000		Maintenance/Rehabilitation Bldg.
0788	Repair of Control Tower bldg.	Area 10- Laguindingan	SVP	April	May	May	May	COB	500,000	500,000		Maintenance/Rehabilitation Bldg.
0789	Repair of Admin Bldg. Maintenance	Area 10- Laguindingan	SVP	April	May	May	May	COB	600,000	600,000		Maintenance/Rehabilitation Bldg.
0790	Repair of Cargo Bldg.	Area 10- Laguindingan	SVP	July	Aug.	Aug.	Aug.	COB	1,000,000	1,000,000		Maintenance/Rehabilitation Bldg.
0791	Partition Mini Lab, CWRS & STP	Area 10- Laguindingan	PB	April	May	May	May	COB	1,500,000	1,500,000		Mini Lab improvement
0792	Repair of Perimeter Fence	Area 10- Laguindingan	SVP	July	Aug.	Aug.	Aug.	COB	400,000	400,000		Maintenance Fence
0793	Vegetation Control	Area 10- Laguindingan	SVP	Sept.	Oct.	Oct.	Oct.	COB	500,000	500,000		Airport Maintenance
0794	Repair of K9 billeting quarters	Area 10- Laguindingan	SVP	May	June	June	June	COB	250,000	250,000		Maintenance/Rehabilitation
0795	Pest Control services for PTB	Area 10- Laguindingan	SVP	Jan.	Feb.	Feb.	Feb.	COB	100,000	100,000		Airport Maintenance
0796	Replacement of damaged acoustic ceiling & provision for glass sealant	Area 10- Laguindingan	SVP	Aug.	Sept.	Sept.	Sept.	COB	76,000	76,000		Maintenance/Rehabilitation
0797	Repair and Maintenance of Airconditioning system	Area 10- Laguindingan	PB	Sept.	Oct.	Oct.	Oct.	COB	3,500,000	3,500,000		Preventive Maintenance
0798	Repair of FDAS	Area 10- Laguindingan	PB	Aug.	Sept.	Sept.	Sept.	COB	1,500,000	1,500,000		Preventive Maintenance
0799	Repair of Escalator	Area 10- Laguindingan	PB	April	May	May	May	COB	2,000,000	2,000,000		Preventive Maintenance
0800	Repair of Conveyor	Area 10- Laguindingan	PB	May	June	June	June	COB	2,000,000	2,000,000		Preventive Maintenance
0801	Repair of Elevators	Area 10- Laguindingan	PB	March	April	April	April	COB	2,000,000	2,000,000		Preventive Maintenance
0802	Repair of Passenger Boarding Bridge	Area 10- Laguindingan	PB	July	Aug.	Aug.	Aug.	COB	2,900,000	2,900,000		Preventive Maintenance
0803	Repair of PABX-IT	Area 10- Laguindingan	PB	June	July	July	July	COB	2,000,000	2,000,000		Preventive Maintenance
0804	Removal of old rubber sheets floor finish and replacement of vinyl floor at PTB	Area 10- Laguindingan	PB	July	Aug.	Aug.	Aug.	COB	4,642,000	4,642,000		Maintenance Runway

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD 12-22-17
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0805	Replacement of comfort room fixtures, tiles and lighting fixtures at PTB	Area 10- Laguindingan	PB	July	Aug.	Aug.	Aug.	COB	3,422,000	3,422,000		Maintenance/Rehabilitation
0806	Repair of Sewage Treatment Plant	Area 10- Laguindingan	PB	Aug.	Sept.	Sept.	Sept.	COB	1,500,000	1,500,000		Maintenance/Rehabilitation
0807	Repair of Cold water receiving station	Area 10- Laguindingan	PB	May	June	June	June	COB	3,000,000	3,000,000		Maintenance
0808	Repair of 2 deepwells	Area 10- Laguindingan	SVP	May	June	June	June	COB	500,000	500,000		Maintenance
0809	Minor Repairs	Area 10- Laguindingan	SVP	April	May	May	May	COB	50,000	50,000		Preventive Maintenance
0810	Repair/Rehabilitation of annex bldg. (staff house)	Area 10- Camiguin	SVP	Aug.	Sept.	Sept.	Sept.	COB	1,000,000	1,000,000		Rehab. & Improvement of Bldg.
0811	Repair/Rehabilitation of CFR bldg. (old)	Area 10- Camiguin	SVP	Aug.	Sept.	Sept.	Sept.	COB	1,000,000	1,000,000		Rehab. & Improvement of Bldg.
0812	Repair and completion of perimeter fence	Area 10- Camiguin	PB	Sept.	Oct.	Oct.	Oct.	COB	5,000,000	5,000,000		Maintenance of Fence
0813	Repair/Maintenance of security fence	Area 10- Camiguin	SVP	July	Aug.	Aug.	Aug.	COB	1,000,000	1,000,000		Maintenance of Fence
0814	Maintenance/Repair of 3 units computer	Area 10- Camiguin	SVP	March	April	April	April	COB	5,000	5,000		Preventive Maintenance
0815	Maintenance of 2 units IWATA airconditioning	Area 10- Camiguin	SVP	March	April	April	April	COB	10,000	10,000		Preventive Maintenance
0816	Repair & Maintenance of Motor Vehicle	Area 10- Camiguin	SVP	Sept.	Oct.	Oct.	Oct.	COB	500,000	500,000		Preventive Maintenance
0817	Repair/Maintenance of office tables/chairs	Area 10- Camiguin	SVP	May	June	June	June	COB	10,000	10,000		Preventive Maintenance
0818	Repair/Maintenance of water tank/pump	Area 10- Camiguin	SVP	April	May	May	May	COB	20,000	20,000		Preventive Maintenance
0819	Repair of Terminal bldg.	Area 10- Iligan	PB	Sept.	Oct.	Oct.	Oct.	COB	1,400,000	1,400,000		Rehabilitation of PTB
0820	Repair of Flight Service Station	Area 10- Iligan	SVP	Sept.	Oct.	Oct.	Oct.	COB	500,000	500,000		Rehabilitation of FSS
0821	Repair of Runway Markers (center line, touchdown, distance to go, taxi way, apron & stopway)	Area 10- Iligan	SVP	Sept.	Oct.	Oct.	Oct.	COB	500,000	500,000		Maintenance Runway
0822	Repair and Reconstruction of Unfinished Pavement of Airport Apron	Area 10- Iligan	PB	Aug.	Sept.	Sept.	Sept.	COB	2,000,000	2,000,000		Maintenance/improvement
0823	Repair & Maintenance of Motor Vehicle	Area 10- Iligan	SVP	Aug.	Sept.	Sept.	Sept.	COB	200,000	200,000		Maintenance of Motor Vehicle
0824	Repair of Computer	Area 10- Iligan	SVP	March	April	April	April	COB	6,000	6,000		Preventive Maintenance
0825	Repair of Photocopying machine	Area 10- Iligan	SVP	March	April	April	April	COB	3,000	3,000		Preventive Maintenance
0826	Repair of Air conditioning units	Area 10- Iligan	SVP	March	April	April	April	COB	15,000	15,000		Preventive Maintenance
0827	Resealing of pavement siesmic joint & cracks of runway	Area 10- Ozamis	SVP	April	May	May	May	COB	500,000	500,000		Resealing of Pavement
0828	Repair/Rehabilitation of Runway markers	Area 10- Ozamis	SVP	April	May	May	May	COB	750,000	750,000		Maintenance Runway
0829	Vegetation control on runway strip	Area 10- Ozamis	SVP	Sept.	Oct.	Oct.	Oct.	COB	350,000	350,000		Airport Maintenance
0830	Landscaping/repainting of signages, landscaping & beautification	Area 10- Ozamis	SVP	July	Aug.	Aug.	Aug.	COB	350,000	350,000		Beautification of Airport
0831	Repair/Maintenance of existing deepwell waterpipelines & replacement of water pump	Area 10- Ozamis	SVP	April	May	May	May	COB	200,000	200,000		Maintenance water system
0832	Repair/Maintenance of FSS Bldg.	Area 10- Ozamis	SVP	April	May	May	May	COB	350,000	350,000		Rehabilitation of FSS
0833	Repair/Maintenance of NDB shelter	Area 10- Ozamis	SVP	April	May	May	May	COB	120,000	120,000		Maintenance/Rehabilitation
0834	Repair/Maintenance of ANS office & Powerhouse	Area 10- Ozamis	SVP	April	May	May	May	COB	350,000	350,000		Maintenance/Rehabilitation
0835	Repair/Maintenance of ARFF Bldg.	Area 10- Ozamis	SVP	April	May	May	May	COB	450,000	450,000		Maintenance of ARFF
0836	Repair/Maintenance of Admin Bldg.	Area 10- Ozamis	SVP	April	May	May	May	COB	500,000	500,000		Maintenance/Rehabilitation
0837	Repair/Replacement of Security Steel Barriers	Area 10- Ozamis	SVP	April	May	May	May	COB	200,000	200,000		Maintenance/Rehabilitation
0838	Rehabilitation of Drainage System	Area 10- Ozamis	SVP	April	May	May	May	COB	500,000	500,000		Maintenance/Rehabilitation
0839	Repair/Rehabilitation of Lighting System at Aiport Vehicular Parking Area	Area 10- Ozamis	SVP	April	May	May	May	COB	250,000	250,000		Maintenance of Lighting System

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0840	Repair/Rehabilitation of Water Tank	Area 10- Ozamis	SVP	April	May	May	May	COB	150,000	150,000		Rehabilitation of Water Tank
0841	Repair/Replacement of 9 strand barbed wire perimeter fence	Area 10- Ozamis	SVP	April	May	May	May	COB	600,000	600,000		Maintenance Fence
0842	Repair/Maintenance of Water hydrant	Area 10- Ozamis	SVP	April	May	May	May	COB	150,000	150,000		Maintenance water system
0843	Repair/Repainting of Perimeter fence Along terminal bldg. & Admin bldg.	Area 10- Ozamis	SVP	April	May	May	May	COB	200,000	200,000		Repair/repainting of Fence
0844	Repair/rehabilitation and extension of maintenance bldg.	Area 10- Ozamis	SVP	April	May	May	May	COB	250,000	250,000		Rehabilitation/maintenance
0845	Repair/rehabilitation of security perimeter fence	Area 10- Ozamis	SVP	April	May	May	May	COB	500,000	500,000		Maintenance Fence
0846	Repair/rehabilitation of PTB & electrical system	Area 10- Ozamis	SVP	July	Aug.	Aug.	Aug.	COB	500,000	500,000		Electrical maintenance
0847	Repair/Maintenance of 8 units desktop computer	Area 10- Ozamis	SVP	July	Aug.	Aug.	Aug.	COB	188,000	188,000		Preventive Maintenance
0848	Repair of Cooling System at Passenger Terminal bldg.	Area 10- Ozamis	SVP	July	Aug.	Aug.	Aug.	COB	450,000	450,000		Preventive Maintenance
0849	Repair/Maintenance of Airconditioning units	Area 10- Ozamis	SVP	July	Aug.	Aug.	Aug.	COB	210,000	210,000		Preventive Maintenance
0850	Repair/Maintenance of Other Office Equipments	Area 10- Ozamis	SVP	July	Aug.	Aug.	Aug.	COB	100,000	100,000		Preventive Maintenance
0851	Repair/Maintenance of Office Furniture and Fixes	Area 10- Ozamis	SVP	July	Aug.	Aug.	Aug.	COB	125,000	125,000		Preventive Maintenance
0852	Repair/Maintenance of Grass cutter	Area 10- Ozamis	SVP	May	June	June	June	COB	102,000	102,000		Preventive Maintenance
0853	Repair/Maintenance of Tractor Mower	Area 10- Ozamis	SVP	May	June	June	June	COB	101,000	101,000		Maintenance of Tractor
0854	Repair/Maintenance of Firetruck	Area 10- Ozamis	PB/DC/SVP	April	May	May	May	COB	1,200,000	1,200,000		Preventive Maintenance
0855	Repair/Maintenance of ARFF Firefighting Equipments	Area 10- Ozamis	SVP	July	Aug.	Aug.	Aug.	COB	200,000	200,000		Preventive Maintenance
0856	Maintenance/Commissioning/Replacement of Electrical Fixtures at ANS/ATS	Area 10- Ozamis	SVP	July	Aug.	Aug.	Aug.	COB	100,000	100,000		Electrical maintenance
0857	Repair/Maintenance of Genset (2) units	Area 10- Ozamis	SVP	July	Aug.	Aug.	Aug.	COB	120,000	120,000		Electrical maintenance
0858	Repair/Maintenance of Communication System	Area 10- Ozamis	SVP	April	May	May	May	COB	80,000	80,000		Preventive Maintenance
0859	Repair/Maintenance of PAPI Lights & Electrical System	Area 10- Ozamis	SVP	April	May	May	May	COB	75,000	75,000		Electrical maintenance
0860	Repair/Maintenance of windcone assembly	Area 10- Ozamis	SVP	April	May	May	May	COB	50,000	50,000		Maintenance of Windcone
Sub-total Area 10									64,735,000	64,735,000	-	
Area 11												
0861	Vegetation Control Project	Area 11- Davao	PB	May	May	June	June	COB	2,000,000	2,000,000		Airport Maintenance
0862	Concreting of Access Road to RCAG & Radar Buildings	Area 11- Davao	SVP	March	March	April	April	COB	500,000	500,000		Concreting of RCAG access road
0863	Repair and Maintenance of FIDS	Area 11- Davao	PB	April	April	May	May	COB	1,740,000	1,740,000		Maintenance of FIDS
0864	Repainting of Vehicular Parking Area	Area 11- Davao	PB	April	April	May	May	COB	1,500,000	1,500,000		Repainting works at the PTB VPA
0865	Repair and repainting of ATC/Admin/Cargo/ Maintenance/ARFF and Central Plant Building	Area 11- Davao	PB	May	May	June	July	COB	2,500,000	2,500,000		Repair/Repainting
0866	Repair and Improvement of Admin Conference Room including furnishings	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	400,000	400,000		Maintenance/Rehabilitation
0867	Repair of Guardhouses with restrooms	Area 11- Davao	SVP	March	March	April	April	COB	200,000	200,000		Maintenance/Rehabilitation
0868	Repair and Improvement of Supply Stockrooms	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	250,000	250,000		Maintenance/Rehabilitation
0869	Maintenance of Potable Water Reservoir (RCAG)	Area 11- Davao	SVP	May	May	June	June	COB	15,000	15,000		Preventive Maintenance
0870	Rehabilitation of Existing Lighting System to LED Lighting System	Area 11- Davao	PB	March	April	May	May	COB	22,000,000	22,000,000		Maintenance/Rehabilitation
0871	Quarterly Maintenance of ACUs at Offices	Area 11- Davao	SVP	March	March	March	April	COB	178,000	178,000		Preventive Maintenance

NOT VALID WITH ERASURES
MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0872	Maintenance and Servicing of PBB 3-tr ACUs	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	240,000	240,000		Preventive Maintenance
0873	Repair and Maintenance of IT (Printer)	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	20,000	20,000		Preventive Maintenance
0874	Repair and Maintenance of Photocopier	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	50,000	50,000		Preventive Maintenance
0875	Repair and Maintenance of Motor Vehicle	Area 11- Davao	SVP	April	April	May	May	COB	630,000	630,000		Preventive Maintenance
0876	Servicing and Cleaning of 25 Air Handling Units at PTB	Area 11- Davao	PB	Feb.	Feb.	March	April	COB	1,200,000	1,200,000		Preventive Maintenance
0877	Maintenance of CCTV System	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	50,000	50,000		Preventive Maintenance
0878	Repair and Maintenance of PBB Control System	Area 11- Davao	PB	Feb.	Feb.	Feb.	March	COB	3,200,000	3,200,000		Maintenance/Rehabilitation
0879	Repair and Maintenance of escalator/elevator	Area 11- Davao	DC	Feb.	Feb.	Feb.	March	COB	1,200,000	1,200,000		Preventive Maintenance
0880	Maintenance of Push Carts	Area 11- Davao	SVP	Feb.	Feb.	March	March	COB	70,000	70,000		Preventive Maintenance
0881	Repair/Maintenance of Domestic & International Conveyor System	Area 11- Davao	PB	Feb.	Feb.	Feb.	March	COB	2,040,000	2,040,000		Maintenance of airport equipment
0882	Repair/Maintenance of Domestic & International Carousels No. 1 & 2	Area 11- Davao	SVP	March	March	April	April	COB	400,000	400,000		Maintenance of airport equipment
0883	Repair and Maintenance of Passenger Boarding Bridge	Area 11- Davao	PB	Feb.	Feb.	March	March	COB	2,263,000	2,263,000		Maintenance/Rehabilitation
0884	Vegetation Control	Area 11- Gen. Santos	PB	March	March	April	April	COB	1,500,000	1,500,000		Airport Maintenance
0885	Concreting ILS-Localizer Marker Base Pathway	Area 11- Gen. Santos	SVP	Feb.	Feb.	March	April	COB	500,000	500,000		
0886	Rehabilitation of Perimeter Fence	Area 11- Gen. Santos	PB	Feb.	Feb.	March	March	COB	4,000,000	4,000,000		Rehabilitation of Fence
0887	Removal of Runway Deposits (de-rubberizing)	Area 11- Gen. Santos	PB	Feb.	Feb.	March	March	COB	8,736,000	8,736,000		Maintenance of Runway
0888	Rehabilitation of Water Pipelines	Area 11- Gen. Santos	PB	April	April	May	May	COB	1,000,000	1,000,000		Rehabilitation of water system
0889	Pest Control of ATCT (existing Admin) & Staffhouse	Area 11- Gen. Santos	PB	March	March	April	April	COB	1,500,000	1,500,000		Airport Maintenance
0890	Repair & Repainting of Navais Shelters	Area 11- Gen. Santos	SVP	Feb.	Feb.	March	April	COB	76,000	76,000		Repair/Repainting
0891	Improvement of existing outpost	Area 11- Gen. Santos	SVP	Feb.	Feb.	March	April	COB	204,000	204,000		Rehabilitation/Improvement
0892	Repair of ATCT Ceiling Acoustic Boards & Accessories	Area 11- Gen. Santos	SVP	April	April	April	May	COB	48,000	48,000		Maintenance/Rehabilitation
0893	Repair & Maintenance of Comfort Rooms at ATCT Bldg.	Area 11- Gen. Santos	PB/SVP	April	April	April	May	COB	1,000,000	1,000,000		Maintenance/Rehabilitation
0894	Repainting of COA Office	Area 11- Gen. Santos	SVP	July	July	Aug.	Aug.	COB	20,000	20,000		Repair/Repainting
0895	Replacement of Lightings to LED	Area 11- Gen. Santos	SVP	March	March	April	April	COB	500,000	500,000		Maintenance
0896	Repair & Maintenance of Office Equipment	Area 11- Gen. Santos	SVP	April	April	April	May	COB	250,000	250,000		Preventive maintenance
0897	Repair & Maintenance of Handheld Radio	Area 11- Gen. Santos	SVP	March	March	March	April	COB	15,000	15,000		Preventive maintenance
0898	Repair & Maintenance of Photocopying Machine	Area 11- Gen. Santos	SVP	March	March	March	April	COB	30,000	30,000		Preventive maintenance
0899	Repair & Maintenance of ACUs	Area 11- Gen. Santos	SVP	Feb.	Feb.	March	April	COB	400,000	400,000		Preventive maintenance
0900	Repair and Maintenance of Motor Vehicle	Area 11- Gen. Santos	PB	March	March	April	April	COB	1,102,000	1,102,000		Preventive maintenance
0901	Preventive Maintenance of ANS Airconditioning Units	Area 11- Gen. Santos	SVP	March	March	March	April	COB	10,000	10,000		Preventive maintenance
0902	Hanging Cabinets for COA and A/M's Secretary and Technical's Office	Area 11- Gen. Santos	SVP	June	June	June	July	COB	125,000	125,000		Maintenance
0903	Repair & Maint. Of Submersible Pump	Area 11- Gen. Santos	PB	May	May	May	June	COB	1,500,000	1,500,000		Preventive maintenance
0904	Runway vegetation Control	Area 11- Cotabato	SVP	Feb.	Feb.	March	March	COB	350,000	350,000		Airport Maintenance
0905	Removal of Removal of elevated Grounds/Shoulder Grade	Area 11- Cotabato	SVP	Feb.	Feb.	March	March	COB	500,000	500,000		Maintenance of runway shoulders
0906	Repair and Declogging of Drainage Canal	Area 11- Cotabato	SVP	Feb.	Feb.	March	March	COB	200,000	200,000		Maintenance of drainage system
0907	Pest Termite control of Tower Bldg. & Other ANS Facilities	Area 11- Cotabato	SVP	Feb.	Feb.	March	March	COB	600,000	600,000		Airport Maintenance
0908	Repair/ Repainting of Runway Markers/Marking	Area 11- Cotabato	SVP	April	April	May	May	COB	640,000	640,000		Maintenance of runway
0909	Repair of Potholes on Runway Asphalt Surface	Area 11- Cotabato	SVP	March	March	April	April	COB	350,000	350,000		Maintenance of runway
0910	Repair of DME / VOR access road	Area 11- Cotabato	SVP	April	April	May	May	COB	800,000	800,000		Repair and maintenance of DME

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
MAGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0911	Repair & Maintenance of CSIS Building	Area 11- Cotabato	SVP	March	March	April	April	COB	850,000	850,000		Maintenance/Rehabilitation
0912	Rehabilitation of Power Plant Bldg.	Area 11- Cotabato	SVP	April	April	May	June	COB	800,000	800,000		Maintenance/Rehabilitation
0913	Repair and furnishing of VIP Room (PRRD VIP room) & Repair of Staffhouse Roofdeck	Area 11- Cotabato	SVP	March	April	April	May	COB	505,000	505,000		Maintenance/Rehabilitation
0914	Repainting of Fuel Tank including Concreting of Tower carpark and access road	Area 11- Cotabato	SVP	April	April	May	May	COB	250,000	250,000		Maintenance/Rehabilitation
0915	Rewiring of electrical connections at all Buildings	Area 11- Cotabato	SVP	April	April	May	May	COB	350,000	350,000		Maintenance of Electrical
0916	Siphoning of Septic Tank	Area 11- Cotabato	SVP	Feb.	Feb.	March	March	COB	63,000	63,000		Preventive Maintenance
0917	Ramp Asphalt Resealing	Area 11- Cotabato	SVP	May	May	June	June	COB	282,000	282,000		Ramp Asphalt Resealing
0918	Repair and Maintenance of Motor Vehicle	Area 11- Cotabato	PB	Feb.	Feb.	March	April	COB	1,475,000	1,475,000		Preventive maintenance
0919	Repair and Maintenance of Office Equipments	Area 11- Cotabato	SVP	May	May	June	June	COB	180,000	180,000		Preventive maintenance
0920	Repair and Maintenance of Security Equipments	Area 11- Cotabato	SVP	Feb.	Feb.	March	March	COB	47,000	47,000		Preventive maintenance
0921	Obstruction Removal	Area 11- Cotabato	PB/SVP	April	May	May	June	COB	1,000,000	1,000,000		Airport Maintenance
0922	Vegetation Control	Area 11- Allah Valley	SVP	March	March	April	April	COB	250,000	250,000		Airport Maintenance
0923	Improvement of Terminal Shed	Area 11- Allah Valley	PB/SVP	March	March	April	April	COB	1,000,000	1,000,000		Maintenance/Rehabilitation
0924	Repair/Repainting of Runway Markers/Markings	Area 11- Allah Valley	SVP	March	March	April	April	COB	350,000	350,000		Maintenance of Runway
0925	Renovation and Repainting of Admin & Fire shed	Area 11- Allah Valley	SVP	March	March	April	April	COB	500,000	500,000		Maintenance/Rehabilitation
0926	Repair of Runway	Area 11- Allah Valley	SVP	March	March	April	April	COB	500,000	500,000		Maintenance of Runway
0927	Repair of Perimeter Fence	Area 11- Allah Valley	PB/SVP	March	March	April	April	COB	1,000,000	1,000,000		Maintenance of Fence
Sub-total Area 11									78,004,000	78,004,000	-	
Area 12												
0928	Repair of Perimeter Fence @ RWY12	Area 12- Butuan	SVP	Feb	Feb	Mar	Mar	COB	200,000	200,000		Rehabilitation of fence
0929	Repair/repainting of Old Power House beside tower bldg.	Area 12- Butuan	SVP	Feb	Feb	Feb	Mar	COB	400,000	400,000		Rehabilitation/Improvement
0930	Repair of Fire Station (For Oshkosh)	Area 12- Butuan	PB	Feb	Mar	Mar	Mar	COB	1,200,000	1,200,000		Rehabilitation/Improvement
0931	Rehabilitation of Feeder Line at Admin bldg.	Area 12- Butuan	SVP	Jan	Jan	Feb	Feb	COB	300,000	300,000		Rehabilitation of feeder line
0932	Wiring of existing transformer at new power plant	Area 12- Butuan	SVP	Jan	Jan	Feb	Feb	COB	200,000	200,000		Installation of elect. wiring
0933	Tiling of Arrival Area	Area 12- Butuan	SVP	Jan	Jan	Jan	Feb	COB	250,000	250,000		Improvement/rehabilitation
0934	Tinting of Glass Partition for the New Admin Building	Area 12- Butuan	SVP	Jan	Jan	Jan	Jan	COB	180,000	180,000		Improvement
0935	Rehabilitation of Fire Station Building	Area 12- Butuan	PB	Mar	Mar	June	June	COB	1,200,000	1,200,000		Rehabilitation/Improvement
0936	Repair of Computer	Area 12- Butuan	SVP	Mar	Mar	June	June	COB	30,000	30,000		Repair/maintenance of comp.
0937	Repair of Airconditioning Units	Area 12- Butuan	SVP	Mar	Mar	June	June	COB	50,000	50,000		Repair/maintenance
0938	Repair of Perimeter Fence	Area 12- Surigao	PB	Feb	Feb	Mar	Mar	COB	1,500,000	1,500,000		Rehabilitation of fence
0939	Repainting of Vehicular Parking Area & Barricade	Area 12- Surigao	SVP	Feb	Feb	Feb	Mar	COB	200,000	200,000		Improvement of parking areas
0940	Completion and Repair of Perimeter Fence	Area 12- Siargao	PB	Feb	Feb	Mar	Mar	COB	1,500,000	1,500,000		Completion/Rehab of fence
0941	Obstruction Removal	Area 12- Siargao	SVP	April	April	April	April	COB	300,000	300,000		Airport Maintenance
0942	Improvement of Admin Office & CCTV room expansion	Area 12- Siargao	SVP	Feb	Feb	Mar	Mar	COB	1,000,000	1,000,000		Expansion/Improvement of office
0943	Rehabilitation of comfort room at fire shed	Area 12- Siargao	SVP	Jan	Jan	Jan	Feb	COB	100,000	100,000		Rehabilitation
0944	Repair of 3 old Firetrucks	Area 12- Tandag	SVP	Feb	Feb	Mar	Mar	COB	1,000,000	1,000,000		Repair/Maintenance
0945	Repainting of Runway Markings	Area 12- Tandag	SVP	Feb	Feb	Feb	Mar	COB	200,000	200,000		Maintenance/Improvement

CERTIFIED TRUE COPY
WITH ERASURES
MAYORAL
MIGUEL C. LAPINA
Records Officer III
Central Records and Archives Division
12-22-17

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0946	Improvement of Main Entrance & Exit Gate (Including Guard House) with CR	Area 12- Tandag	SVP	Jan	Jan	Jan	Feb	COB	500,000	500,000		Improvement/Rehabilitation
0947	Repair of Fire Shed	Area 12- Tandag	SVP	Feb	Feb	Feb	Mar	COB	500,000	500,000		Rehabilitation/Improvement
0948	Repainting of Runway Markings	Area 12- Bislig	SVP	April	April	April	April	COB	200,000	200,000		Maintenance of runways
0949	Resealing of Runway Cracks	Area 12- Bislig	SVP	Jan	Jan	Jan	Feb	COB	200,000	200,000		Maintenance/Rehabilitation
0950	Repiping and Repainting of old Water Tank	Area 12- Bislig	SVP	Jan	Jan	Jan	Feb	COB	200,000	200,000		Rehabilitation/Maintenance
	Sub-total Area 12								11,410,000	11,410,000	-	
	Total Repair & Maintenance								776,482,000	776,482,000	-	
	GOODS											
D.	IT/EQUIPMENT/FURNITURE/OTHERS											
	Tier 1 - On-going Implementation/Carry Over											
0951	Voice Logging System	ANS - Tuguegarao						COB	912,000		912,000	
0952	DVOR/DME	ANS - San Jose						COB	49,552,677		49,552,677	
0953	PAPI System	ANS - Cauayan						COB	12,230,549		12,230,549	
0954	Airfield Lighting System & runway threshold identification lights	ANS - Gen. Santos						COB	33,990,274		33,990,274	
	Total Tier 1- Equipment								96,685,500	-	96,685,500	
	Tier 2 - New Projects											
	Head Office											
0955	Steel File Cabinet	AANSOO	SVP	Feb.	March	April	April	COB	60,000		60,000	Office use
0956	Hanging Cabinets	AANSOO	SVP	Feb.	Feb.	March	March	COB	50,000		50,000	Office use
0957	Sliding Door Cabinet	AANSOO	SVP	Feb.	Feb.	March	March	COB	50,000		50,000	Office use
0958	Storage, book, cabinet style	AANSOO	SVP	Feb.	Feb.	March	March	COB	90,000		90,000	Office use
0959	Sofa - 4 pax seater	AANSOO	SVP	March	April	May	May	COB	15,000		15,000	Office use
0960	Office Document Scanner (Feeder type)	AANSOO	SVP	Feb.	March	April	April	COB	100,000		100,000	Office use
0961	Digital Camera	AANSOO	SVP	Feb.	Feb.	March	March	COB	60,000		60,000	Operation use
0962	Overhead Projector	AANSOO	SVP			May	May	COB	100,000		100,000	Office use
0963	Range Finder	AANSOO	SVP	Feb.	Feb.	March	March	COB	80,000		80,000	Operation use
0964	GPS Handheld	AANSOO	SVP	Feb.	Feb.	March	March	COB	100,000		100,000	Operation use
0965	Laser Range Finder	AAIIB	SVP	April	April	May	May	COB	105,000		105,000	Operation use
0966	Handheld Global Positioning System (GPS) receiver	AAIIB	SVP	April	April	May	May	COB	180,000		180,000	Operation use
0967	Double door hostel steel locker cabinet and hanger	AAIIB	SVP	April	April	May	May	COB	45,000		45,000	Office use
0968	Mapsmart Support Photocopying Machine	ADMS	SVP	March	April	June	June	COB	40,000		40,000	Office use
0969	Action Digital Camera (Site Use)	ADMS	SVP	March	April	June	June	COB	20,000		20,000	Office use
0970	Portable Desk Projector	ADMS	SVP	March	April	June	June	COB	20,000		20,000	Office use
0971	Heavy Duty, High Volume Photocopier Machine	ADMS	SVP	March	April	June	June	COB	400,000		400,000	Office use

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
0972	Portable Wireless Lapel Microphones	ADMS	SVP	March	April	June	June	COB	120,000		120,000	Office use
0973	1km Prismless Station	ADMS	PB	March	April	June	June	COB	6,000,000		6,000,000	Design/Survey
0974	Standard Brass Disk Marker	ADMS	SVP	March	April	June	June	COB	250,000		250,000	Design/Survey
0975	Command Vehicle	ADMS	PB	Sept.	Oct.	Nov.	Dec.	COB	17,500,000		17,500,000	Emergency Response
0976	ARFF Vehicle 6,000 liters 4x4	ADMS	PB	Sept.	Oct.	Nov.	Dec.	COB	576,000,000		576,000,000	Rescue & Firefighting Vehicle
0977	Upgrading of Autocad workstation	ADMS	SVP	May	June	Aug.	Aug.	COB	240,000		240,000	Software For Building Design
0978	Upgrading of Autocad software	ADMS	SVP	May	June	Aug.	Aug.	COB	450,000		450,000	Software For Building Design
0979	Window Operating Software	ADMS	SVP	May	June	Aug.	Aug.	COB	600,000		600,000	Software For Office Use
0980	Upgrading of GPS & Total station firmware & Software	ADMS	PB	April	May	July	July	COB	2,000,000		2,000,000	For Design/Survey
0981	Computer Aided Design	ADMS	PB	April	May	July	July	COB	2,693,000		2,693,000	Software For Building Design
0982	Furniture & Equipment for GAD Center at Tagaytay Radar	ADMS	PB	Sept.	Oct.	Nov.	Dec.	COB	1,200,000		1,200,000	Furniture & Equipment
0983	Comb Binding Machine	ADMS	SVP	March	April	June	June	COB	16,000		16,000	Office use
0984	Laser Range Finder Handheld GPS	ADMS	SVP	May	June	Aug.	Aug.	COB	540,000		540,000	For Design/Survey/Inspection
0985	Autocad Software w/ Workstation	ADMS	PB	May	June	Aug.	Aug.	COB	4,000,000		4,000,000	Software For Building Design
0986	Autocad Civil 3D	ADMS	PB	May	June	Aug.	Aug.	COB	2,000,000		2,000,000	Software For Building Design
0987	Aircraft Recovery and Transportation System	ADMS	PB	April	May	July	July	COB	93,000,000		93,000,000	Aircraft Lifting Bag, Trailer, Bolster & other
0988	Two Way Radio Transceiver (Weather Proof)	ADMS	PB	May	June	Aug.	Aug.	COB	2,368,000		2,368,000	Operation use
0989	New Additional Water Chiller at Davao Airport	ADMS	PB	May	June	Aug.	Aug.	COB	25,000,000		25,000,000	Airport Equipment
0990	Pick-Up Type Vehicle for ARFF	ADMS	PB	May	June	Aug.	Aug.	COB	9,500,000		9,500,000	Rescue & Firefighting Vehicle
0991	Upgrading of Workstation to Alienware	ADMS	PB	April	May	July	July	COB	1,200,000		1,200,000	Office use
0992	Handheld rangefinder & data collector	ADMS	SVP	April	May	July	July	COB	720,000		720,000	Operation use
0993	Laser Meter	ADMS	SVP	April	May	July	July	COB	40,000		40,000	Operation use
0994	Airconditioning units	ADMS- Various	PB	April	May	July	July	COB	20,000,000		20,000,000	Office use
0995	Aluminized Clothing	ADMS- Various	PB	June	July	Sept.	Sept.	COB	18,612,000		18,612,000	Rescue & Firefighting Equipment
0996	Unmanned Aerial Vehicle Based Surveying & GIS Mapping	ADMS- Various	PB	June	July	Sept.	Sept.	COB	7,500,000		7,500,000	For Surveying Use
0997	Baggage Pushcart	ADMS- Various	PB	June	July	Sept.	Sept.	COB	30,975,000		30,975,000	Airport Equipment
0998	Bunker Suite	ADMS- Various	PB	June	July	Sept.	Sept.	COB	11,900,000		11,900,000	Rescue & Firefighting Equipment
0999	Tractor Mower	ADMS- Various	PB	June	July	Sept.	Sept.	COB	21,000,000		21,000,000	Airport Equipment
1000	Baggage Conveyor	ADMS- Various	PB	July	Aug.	Oct.	Oct.	COB	26,000,000		26,000,000	Airport Equipment
1001	Elevator for Clark Aiport	ADMS- Various	PB	July	Aug.	Oct.	Oct.	COB	3,000,000		3,000,000	Furniture & Equipment
1002	Wheel Type Extinguisher (150lbs)	ADMS - Various	PB	July	Aug.	Oct.	Oct.	COB	5,300,000		5,300,000	Rescue & Firefighting Equipment
1003	Generator Set	ADMS - Various	PB	July	Aug.	Oct.	Oct.	COB	27,700,000		27,700,000	Airport Equipment
1004	Gang Chair	ADMS - Various	PB	March	April	June	June	COB	50,000,000		50,000,000	Airport Equipment
1005	Manlift	ADMS - Various	PB	March	April	June	June	COB	61,500,000		61,500,000	Airport Equipment
1006	Site Acquisition	ADMS- Calbayog	PB	March	April	June	June	COB	20,000,000		20,000,000	Airport Property
1007	Conference Table	ATS	SVP	Feb.	Feb.	March	March	COB	20,000		20,000	
1008	Office Partitions 12 pax	ATS	SVP	Feb.	Feb.	March	March	COB	150,000		150,000	Office use
1009	Binocular 10 X 70	ATS	SVP	Feb.	Feb.	March	March	COB	700,000		700,000	Operation use
1010	Handheld Transceiver Airband 5w	ATS	SVP	Feb.	Feb.	March	March	COB	170,000		170,000	Operation use
1011	Controller's Headsets (Frequentis)	ATS	PB	May	May	June	June	COB	12,750,000		12,750,000	Operation use
1012	Document Scanner (High Speed)	ATS	SVP	Feb.	March	April	April	COB	54,000		54,000	Office use
1013	Network Attached Storage 4 Bays with HDD	ATS	SVP	Feb.	Feb.	March	March	COB	93,000		93,000	Office use

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1014	Various Software for SMS/PBN/Database/OS/ Anti-virus and other PC applications	ATS	PB/SVP	May	June	July	July	COB	25,000,000		25,000,000	Office use
1015	HF Communications Systems for Manila AMS	ANS	PB	Feb.	March	March	April	COB	20,500,000		20,500,000	Communication System
1016	Computer for Database Management	ANS	SVP/S	Feb.	March	March	April	COB	150,000		150,000	IT Equipment
1017	5 Tons Split Type Air Conditioning Unit	ANS	PB/SVP/S	March	April	April	May	COB	1,200,000		1,200,000	ANS Facilities use
1018	3 Tons Split Type Air Conditioning Unit	ANS	PB/SVP/S	Feb.	March	March	April	COB	1,050,000		1,050,000	ANS Facilities use
1019	2 Tons Split Type Air Conditioning Unit	ANS	PB/SVP/S	March	April	April	May	COB	1,050,000		1,050,000	ANS Facilities use
1020	Aerodrome Beacon	ANS	PB/SVP/S	Feb.	March	March	April	COB	2,000,000		2,000,000	Visual Navigational Aids
1021	5KVA UPS	ANS	SVP/S	Feb.	March	March	April	COB	300,000		300,000	ANS Facilities use
1022	10KVA UPS	ANS	PB/SVP/S	March	April	April	May	COB	1,000,000		1,000,000	ANS Facilities use
1023	15KVA UPS	ANS	PB/SVP/S	March	April	April	May	COB	1,500,000		1,500,000	ANS Facilities use
1024	5KW constant current regulator	ANS	SVP/S	March	April	April	May	COB	900,000		900,000	ANS Facilities use
1025	10KW constant current regulator	ANS	PB/SVP/S	March	April	April	May	COB	1,000,000		1,000,000	ANS Facilities use
1026	15KW constant current regulator	ANS	PB/SVP/S	March	April	April	May	COB	1,200,000		1,200,000	ANS Facilities use
1027	20KW constant current regulator	ANS	PB/SVP/S	March	April	April	May	COB	1,400,000		1,400,000	ANS Facilities use
1028	Portable Communications System	ANS	PB	March	April	April	May	COB	2,500,000		2,500,000	Communication System
1029	Multi-use Communications Analyzer	ANS	PB	Feb.	March	March	April	COB	6,000,000		6,000,000	Maintenance use
1030	Various Bench and Field Tool Sets	ANS	PB/SVP/S	Feb.	March	March	April	COB	1,000,000		1,000,000	Maintenance use
1031	Hot Air Soldering & Rework Stations	ANS	SVP/S	Feb.	Feb.	Feb.	March	COB	200,000		200,000	Maintenance use
1032	Windows Operating System Software complete with microsoft office and anti-virus	ANS	SVP	May	May	June	July	COB	940,000		940,000	Office use
1033	IER 400 ATC Flight Strip Printer	ANS	PB	May	May	June	July	COB	1,940,000		1,940,000	Flight Strip Printer
1034	20KVA UPS 3-Phase	ANS- Laoag	SVP	June	June	July	Aug.	COB	1,000,000		1,000,000	Operation use
1035	Aerodrome Beacon	ANS- Laoag	SVP	March	March	April	April	COB	1,000,000		1,000,000	Visual Navigational Aids
1036	Communication Equipment	ANS- Vigan	PB	Feb.	Feb.	March	April	COB	2,000,000		2,000,000	VHF Equipment/Air to ground comm.
1037	AFL (REL, FL, TEL, WDIL, RTIL, THL/END including CCR)	ANS- Cauayan	PB	Feb.	March	March	April	COB	60,000,000		60,000,000	Visual Navigational Aids
1038	Communications Equipment	ANS - Busuanga	PB	July	Aug.	Sept.	Oct.	COB	4,050,000		4,050,000	VHF Equipment/Air to ground comm.
1039	Voice Logging System	ANS - Busuanga	PB	July	Aug.	Sept.	Oct.	COB	2,800,000		2,800,000	Voice Logging Communication
1040	Communications Equipment	ANS - San Vicente	PB	July	Aug.	Sept.	Oct.	COB	7,000,000		7,000,000	VHF Equipment/Air to ground comm.
1041	MET Instruments	ANS - San Vicente	PB	July	Aug.	Sept.	Oct.	COB	5,000,000		5,000,000	Replacement of existing MET systems
1042	PAPI Systems	ANS - San Vicente	PB	Feb.	March	March	April	COB	12,000,000		12,000,000	Visual aids for vertical slope guidance
1043	Communications Equipment	ANS - Legazpi	PB	April	May	June	July	COB	8,000,000		8,000,000	VHF Equipment/Air to ground comm.
1044	FSS communications equipment	ANS - Masbate	PB	July	Aug.	Sept.	Oct.	COB	5,000,000		5,000,000	VHF Equipment/Air to ground comm.
1045	MET System	ANS - Naga	PB	Feb.	March	April	May	COB	2,500,000		2,500,000	Replacement of existing MET systems
1046	Airfield Lighting System (ALS)	ANS - Naga	PB		Jan.	Feb.	March	COB	30,000,000		30,000,000	Runway Lighting
1047	Communications Equipment	ANS - Virac	PB	Jan.	Feb.	March	April	COB	2,000,000		2,000,000	VHF Equipment/Air to ground comm.
1048	Voice Logging System	ANS - Roxas	PB			Jan.	Feb.	COB	2,800,000		2,800,000	Voice Logging Communication
1049	Communication Equipment including VCS	ANS - Mactan	PB	Jan.	Feb.	March	April	COB	5,250,000		5,250,000	VHF Equipment/Air to ground comm.
1050	DVOR/DME	ANS - Tacloban	PB			Jan.	Feb.	COB	9,750,000		9,750,000	Homing Device for pilot guide
1051	MET Instruments	ANS - Pagadian	PB	July	Aug.	Sept.	Oct.	COB	10,000,000		10,000,000	Replacement of existing MET systems
1052	ILS	ANS - Zamboanga	PB	July	Aug.	Sept.	Oct.	COB	11,250,000		11,250,000	Runway Lighting
1053	Apron Flood Lights	ANS - Zamboanga	PB	Feb.	March	April	April	COB	10,000,000		10,000,000	Apron Lighting

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1054	Simple Approach Light system	ANS - Zamboanga	PB	March	March	April	April	COB	2,250,000		2,250,000	Approach Lighting
1055	AFL (REL, TEL, Solar WDIL, ABN and PAPI System)	ANS - Zamboanga	PB	Feb.	March	April	April	COB	9,750,000		9,750,000	Visual Navigational Aids
1056	MET Instruments	ANS - Jolo	PB	July	Aug.	Sept.	Oct.	COB	5,000,000		5,000,000	Replacement of existing MET systems
1057	MET Instruments	ANS - Sanga - Sanga	PB	July	Aug.	Sept.	Oct.	COB	5,000,000		5,000,000	Replacement of existing MET systems
1058	FSS Communications Equipment	ANS - Camiguin	PB	Jan.	Feb.	March	April	COB	2,000,000		2,000,000	VHF Equipment/Air to ground comm.
1059	Communications Equipment	ANS - Ozamis	PB	Jan.	Feb.	March	April	COB	2,000,000		2,000,000	VHF Equipment/Air to ground comm.
1060	ILS System (both RNWY Ends)	ANS - Davao	PB	July	Aug.	Sept.	Oct.	COB	22,500,000		22,500,000	Runway Lighting
1061	Communications Equipment including VCS	ANS - Davao	PB	Jan.	Feb.	March	April	COB	5,250,000		5,250,000	VHF Equipment/Air to ground comm.
1062	Apron Flood Light, Solar Powered Taxiway Edge Lights	ANS - Davao	PB			Jan.	Feb.	COB	12,000,000		12,000,000	Lighting of Apron
1063	PAPI System and Lighted Windcone	ANS - Gen San	PB	Feb.	March	April	April	COB	25,000,000		25,000,000	Visual aids for vertical slope guidance
1064	MET Instruments	ANS - Cotabato	PB	March	April	May	June	COB	10,000,000		10,000,000	Replacement of existing MET systems
1065	AFL System (PAPI, Threshold Lights & others)	ANS - Cotabato	PB	Feb.	March	April	April	COB	8,000,000		8,000,000	Visual Navigational Aids
1066	DVOR/DME	ANS - Butuan	PB			Jan.	Feb.	COB	9,750,000		9,750,000	Homing Device for pilot guide
1067	Office Workstation	AFS	SVP	April	May	June	June	COB	75,000		75,000	Office use
1068	Sofa	AFS	SVP	March	April	May	May	COB	90,000		90,000	Office use
1069	Wooden Filing Cabinet	AFS	SVP	Feb.	March	April	April	COB	100,000		100,000	Office use
1070	Airconditioning unit, 2HP window type inverter	AFS	SVP	March	April	May	May	COB	350,000		350,000	Office use
1071	Document Camera	AFS	SVP/NP			May	May	COB	26,000		26,000	Office use
1072	Pressure Washer Motor	AFS	SVP/S	Sept.	Sept.	Oct.	Oct.	COB	15,000		15,000	Maintenance use
1073	Pressure Water Tank	AFS	SVP	Sept.	Sept.	Oct.	Oct.	COB	60,000		60,000	Maintenance use
1074	Submersible pump	AFS	SVP	Sept.	Sept.	Oct.	Oct.	COB	260,000		260,000	Maintenance use
1075	Water pump motor	AFS	SVP	Sept.	Sept.	Oct.	Oct.	COB	72,000		72,000	Maintenance use
1076	Gasoline operated saction motor	AFS	SVP	Sept.	Sept.	Oct.	Oct.	COB	75,000		75,000	Maintenance use
1077	Filing Cabinet Lateral	AFS	SVP	Feb.	March	April	April	COB	40,000		40,000	Office use
1078	Steel Cabinet, with volt	AFS	SVP	Feb.	March	April	April	COB	240,000		240,000	Office use
1079	Checkwriter, heavy duty	AFS	SVP	April	April	May	May	COB	130,000		130,000	Office use
1080	Refrigerator, 7cu. ft.	AFS	SVP	Feb.	March	April	April	COB	60,000		60,000	Office use
1081	Refrigerator,inverter, 9cu. Ft., 2 doors	AFS	SVP	Feb.	March	April	April	COB	35,000		35,000	Office use
1082	Safety Vault, fireproof	AFS	SVP	Feb.	March	April	April	COB	132,000		132,000	Office use
1083	Multimedia Projector	AFS	SVP/NP			May	May	COB	30,000		30,000	Office use
1084	Manual Stackler, 1 ton	AFS	SVP	March	March	April	April	COB	80,000		80,000	Supply use
1085	Semi Electric Stackler, 1.5 tons	AFS	SVP	March	March	April	April	COB	200,000		200,000	Supply use
1086	Scanner Automatic Document Feeder type	AFS	SVP	Feb.	March	April	April	COB	150,000		150,000	Office use
1087	Scanner	AFS	SVP	Feb.	March	April	April	COB	29,500		29,500	Office use
1088	Human Resource Information System	AFS	PB	April	April	May	May	COB	5,000,000		5,000,000	
1089	Financial Management & Information System (FMIS)	AFS	PB	April	April	May	May	COB	45,000,000		45,000,000	Accounting System
1090	Motor Vehicles for various CAAP Offices	AFS	PB			March	April	COB	120,686,000		120,686,000	Motor Vehicles
1091	Laboratory Tables (CFR)	CATC	SVP	March	April	June	June	COB	225,000		225,000	Laboratory use
1092	Storage Cabinet (with sliding Door) (CFR)	CATC	SVP	March	April	June	June	COB	225,000		225,000	Office use
1093	Multimedia Projector	CATC	SVP	Aug.	Sept.	Oct.	Oct.	COB	280,000		280,000	Office use
1094	Smart LED TV 65"	CATC	SVP	June	July	Aug.	Aug.	COB	300,000		300,000	Office use
1095	Oscilloscope	CATC	SVP	March	April	May	May	COB	525,000		525,000	Training use

CERTIFIED PHOTOCOPY

NOT VALID WITH ERASURES/ALTERATIONS

MAGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1096	Electric paper cutter, heavy duty, 1 rm capacity	CATC	SVP	April	April	May	May	COB	70,000		70,000	Office use
1097	Maintenance ladder	CATC	SVP		May	June	June	COB	32,000		32,000	Maintenance use
1098	Air Cooler	CATC	SVP	May	June	July	July	COB	240,000		240,000	
1099	Lawn Mower	CATC	SVP	March	March	April	April	COB	120,000		120,000	Maintenance use
1100	Grass Cutter	CATC	SVP	April	April	May	May	COB	60,000		60,000	Maintenance use
1101	Vacuum Cleaner Wet/Dry	CATC	SVP	June	June	July	July	COB	51,000		51,000	Maintenance use
1102	Floor Polisher	CATC	SVP		June	July	July	COB	35,000		35,000	Maintenance use
1103	Steel Cabinet, filing	CSIS	SVP	Feb	Feb	March	March	COB	60,000		60,000	Office use
1104	Managers Table with drawer	CSIS	SVP	Feb	Feb	March	March	COB	75,000		75,000	Office use
1105	Pistol 9mm	CSIS	PB	Sept.	Sept.	Oct.	Oct.	COB	1,717,600		1,717,600	Operation use
1106	Pistol Cal 45	CSIS	SVP	Sept.	Sept.	Oct.	Oct.	COB	890,000		890,000	Operation use
1107	SMG 9mm	CSIS	PB	Sept.	Sept.	Oct.	Oct.	COB	5,500,000		5,500,000	Operation use
1108	Rifle 5.56mm	CSIS	PB	Sept.	Sept.	Oct.	Oct.	COB	6,800,000		6,800,000	Operation use
1109	Tactical Helmet	CSIS	SVP	Sept.	Sept.	Oct.	Oct.	COB	525,000		525,000	Operation use
1110	Tactical Vest, armoured plate	CSIS	SVP	Sept.	Sept.	Oct.	Oct.	COB	900,000		900,000	Operation use
1111	Locking Steel Gun Cabinet, Rifle and Pistol	CSIS	PB	Sept.	Sept.	Oct.	Oct.	COB	3,280,000		3,280,000	
1112	X-ray Scanner, man-portable	CSIS	PB	May	May	June	June	COB	12,000,000		12,000,000	Operation use
1113	X-ray Scanner, small items	CSIS	PB	May	May	June	June	COB	5,600,000		5,600,000	Operation use
1114	Walk Through Metal Detector	CSIS	SVP	May	May	June	June	COB	900,000		900,000	Operation use
1115	Trace Bomb & Chemical Detection Equipment	CSIS	PB	Sept.	Sept.	Oct.	Oct.	COB	5,500,000		5,500,000	Operation use
1116	Mobile SAR/GSM Communication Broadcast, L1	CSIS	PB	Sept.	Sept.	Oct.	Oct.	COB	40,000,000		40,000,000	Communication use
1117	GSM Semi-Active Monitoring System	CSIS	PB	Sept.	Sept.	Oct.	Oct.	COB	57,200,000		57,200,000	Monitoring System
1118	Base Radio Tranceivers, Desktop with Repeater System	CSIS	PB	Sept.	Sept.	Oct.	Oct.	COB	2,573,000		2,573,000	Communication use
1119	Base Radio Tranceivers, Desktop	CSIS	PB	Sept.	Sept.	Oct.	Oct.	COB	1,080,000		1,080,000	Communication use
1120	Filing Cabinet	FSIS	SVP	Feb.	March	April	April	COB	126,000		126,000	Office use
1121	Establishment of Skill Test Facility in CATC (Furniture, fixtures, tools & equipment)	FSIS	PB	April	April	May	May	COB	3,500,000		3,500,000	Office use
1122	Document Shredder (shred 10-15 sheets)	FSIS	SVP	March	April	May	May	COB	120,000		120,000	Office use
1123	Air-conditioning unit, window type, 2HP	FSIS	SVP	March	April	May	May	COB	35,000		35,000	Office use
1124	Air Conditioning Split-Type	FSIS	SVP	March	April	May	May	COB	120,000		120,000	Office use
1125	Air Conditioning Floor Mounted Split-Type	FSIS	SVP	March	April	May	May	COB	120,000		120,000	Office use
1126	Safety vault, fireproof for Media Storage	FSIS	SVP	Feb.	March	April	April	COB	132,000		132,000	Office use
1127	Upgrading of Archive System at RSD	FSIS	PB	Feb.	Feb.	March	March	COB	1,230,000		1,230,000	Upgrading of System
1128	Application Development for AEB Office	FSIS	PB	Feb.	Feb.	March	March	COB	12,000,000		12,000,000	Examination System
1129	Automated Examination System for Clark, Cebu & Davao	FSIS	PB	Feb.	Feb.	March	March	COB	3,500,000		3,500,000	Examination System
1130	Conference Microphone System (set)	FICG	SVP	Feb.	Feb.	March	April	COB	120,000		120,000	Office use
1131	Executive Working Table (L-Type)	ELS	SVP/S		June	July	July	COB	20,000		20,000	Office use
1132	Office Cubicles	ELS	SVP	July	July	Aug.	Aug.	COB	550,000		550,000	Office use
1133	Office Sofa	ELS	SVP	March	April	May	May	COB	65,000		65,000	Office use
1134	Conference Table with Chairs & Wireless Mics & Speaker	ELS	SVP	July	July	Aug.	Aug.	COB	120,000		120,000	Office use
1135	Refrigerator	ELS	SVP/S	Feb.	March	April	April	COB	20,000		20,000	Office use
1136	Photocopying Machine	ELS	SVP	April	April	May	May	COB	50,000		50,000	Office use

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD 12-22-17
Records Officer III
Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1137	Video Camera (digital)	ELS	SVP	April	April	May	May	COB	23,000		23,000	Office use
1138	Flat Screen Television	ELS	SVP	April	April	May	May	COB	30,000		30,000	Office use
1139	Airconditioning Unit	ELS	SVP	April	April	May	May	COB	200,000		200,000	Office use
1140	Digital Records Management System	ELS	SVP	July	July	Sept.	Sept.	COB	1,500,000		1,500,000	Office use
1141	Scanner	ICACS	SVP	Feb.	March	April	April	COB	27,500		27,500	
1142	Network Management & Monitoring Equipment	MIS	PB	April	April	June	July	COB	116,900,000		116,900,000	
1143	Safety and Security Oversight Mgt. System	MIS	PB	April	April	June	July	COB	50,000,000		50,000,000	
1144	Precision Air Condition Unit	MIS	PB	June	June	Aug.	Aug.	COB	2,000,000		2,000,000	
1145	Various IT equipment at Central Office	MIS- Various	PB	Feb.	Feb.	March	March	COB	21,191,000		21,191,000	Office use
1146	Airconditioning Unit 2 HP Window Type	OFSAM	SVP	March	April	May	May	COB	200,000		200,000	Office use
1147	Hospital Bed	OFSAM	SVP/S		Feb.	March	March	COB	20,000		20,000	Medical use
1148	Automated External Deffibrillator	OFSAM	SVP	Feb.	Feb.	March	March	COB	200,000		200,000	Medical use
1149	Multi- Function Emergency Room Stretcher	OFSAM	SVP	Feb.	Feb.	March	March	COB	150,000		150,000	Medical use
1150	Various Furnitures	OFSAM	PB	Nov.	Nov.	Dec.	Dec.	COB	2,500,000		2,500,000	Office use
1151	Fully Automated Blood Chem Machine	OFSAM	PB	April	April	May	May	COB	2,200,000		2,200,000	Medical use
1152	Laboratory Refrigerator	OFSAM	SVP	April	April	May	May	COB	250,000		250,000	Medical use
1153	Electronic Queuing Machine	OFSAM	SVP/S		Feb.	March	March	COB	15,000		15,000	Medical use
1154	Mirrorless Camera	CORPLAN	SVP	March	March	April	April	COB	50,000		50,000	
1155	Projector	CORPLAN	SVP/NP			May	May	COB	55,000		55,000	Office use
1156	Scanner	CORPLAN	SVP	Feb.	March	April	April	COB	20,000		20,000	Office use
1157	Storage, book cabinet style	SSP	SVP	April	April	May	May	COB	70,000		70,000	Office use
1158	Hanging cabinets	SSP	SVP/S	April	April	May	May	COB	20,000		20,000	Office use
1159	Document Projector	SSP	SVP/S	April	April	May	May	COB	25,000		25,000	Office use
1160	Office partition panels	SSP	SVP	June	June	July	July	COB	500,000		500,000	Office improvement
1161	Other Equipment/Furniture/others	Various	PB/NP/S/SVP/DC					COB	25,000,000		25,000,000	
Sub-total H.O									2,009,779,600	-	2,009,779,600	
Area 1												
1162	Laptop with Mouse Branded	Area 1- Laoag	SVP	Feb.	Feb.	March	March	COB	174,000		174,000	Office use
1163	Printer- L360 EPSON	Area 1- Laoag	SVP	Feb.	Feb.	March	March	COB	45,000		45,000	Office use
1164	Steel Filing Cabinet, with Vault	Area 1- Laoag	SVP	Feb.	Feb.	March	March	COB	30,000		30,000	Office use
1165	Vacuum Cleaner	Area 1- Laoag	SVP	Feb.	Feb.	March	March	COB	30,000		30,000	Maintenance use
1166	Office Table/ chairs, cabinets & sala sets	Area 1- Laoag	PB/SVP	March	March	April	April	COB	1,500,000		1,500,000	Office use
1167	Gang Chairs	Area 1- Laoag	PB	Feb.	Feb.	March	March	COB	1,500,000		1,500,000	Airport use
1168	Biometrics & Timekeeping Machine	Area 1- Laoag	SVP	Feb.	Feb.	March	March	COB	600,000		600,000	Office use
1169	Continuous Scanner	Area 1- Laoag	SVP	Feb.	Feb.	March	March	COB	45,000		45,000	Office use
1170	Projector	Area 1- Laoag	SVP	Feb.	Feb.	March	March	COB	30,000		30,000	Office use
1171	Handheld Radio with base	Area 1- Laoag	SVP	Feb.	Feb.	March	March	COB	216,000		216,000	Communication use
1172	Baggage Pushcart	Area 1- Laoag	PB	Feb.	Feb.	March	March	COB	1,250,000		1,250,000	Airport use
1173	ACU, Inverter Type, 3Tr/ 2.5Tr/ 2T	Area 1- Laoag	PB	March	March	April	April	COB	1,500,000		1,500,000	Airport use
1174	Laptop (branded)	Area 1- Baguio	SVP	April	April	May	May	COB	58,000		58,000	Office use

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATION

MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1175	Extension Ladder	Area 1- Baguio	SVP	April	April	May	May	COB	18,000		18,000	Maintenance use
1176	Parking LED Light	Area 1- Baguio	SVP	April	April	May	May	COB	70,000		70,000	
1177	Desktop Computer w/ Printer	Area 1- Lingayen	SVP	March	March	April	April	COB	69,000		69,000	Office use
1178	Television Set	Area 1- Lingayen	SVP	March	March	April	April	COB	100,000		100,000	Airport use
1179	ACU, Split Type	Area 1- Lingayen	SVP	March	March	April	April	COB	60,000		60,000	Office use
1180	Projector	Area 1- Lingayen	SVP	March	March	April	April	COB	25,000		25,000	Office use
1181	Portable Generator Set	Area 1- Vigan	SVP	March	March	April	April	COB	200,000		200,000	Airport use
Sub-total Area 1									7,520,000	-	7,520,000	
Area 2												
1182	Computer Set	Area 2- Tuguegarao	SVP	Feb.	Feb.	Feb.	March	COB	414,000		414,000	Office use
1183	Laptop	Area 2- Tuguegarao	SVP	Feb.	Feb.	Feb.	March	COB	116,000		116,000	Office use
1184	Controllers Chair	Area 2- Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	60,000		60,000	Operation use
1185	Safety Vault	Area 2- Tuguegarao	SVP	Jan.	Jan.	Feb.	Feb.	COB	50,000		50,000	Office use
1186	Typewriter	Area 2- Tuguegarao	SVP	Feb.	Feb.	Feb.	March	COB	15,000		15,000	Office use
1187	Sala Set	Area 2- Bagabag	SVP	March	March	March	April	COB	25,000		25,000	Office use
1188	Office Table & Chair	Area 2- Bagabag	SVP	March	March	March	April	COB	45,000		45,000	Office use
1189	Laptop	Area 2- Basco	SVP	Feb.	Feb.	Feb.	March	COB	58,000		58,000	Office use
1190	Inkjet Printerwith CIS (Print/scan/copy)	Area 2- Basco	SVP	Feb.	Feb.	Feb.	March	COB	30,000		30,000	Office use
1191	Steel Filing Cabinet	Area 2- Basco	SVP	April	April	April	May	COB	30,000		30,000	Office use
1192	Steel Locker, 6 doors	Area 2- Basco	SVP	April	April	April	May	COB	30,000		30,000	Office use
1193	Floor Polisher	Area 2- Basco	SVP	April	April	April	May	COB	15,000		15,000	Maintenance use
1194	LCD Projector with accessories	Area 2- Basco	SVP	Feb.	Feb.	Feb.	March	COB	25,000		25,000	Office use
1195	Room Airconditioner, ACU, 1.5Hp, Inverter	Area 2- Basco	SVP	April	April	April	May	COB	80,000		80,000	Office use
1196	Split Type ACU, 3.0 Hp, Inverter	Area 2- Basco	SVP	April	April	April	May	COB	60,000		60,000	Office use
1197	Television, led, 40"	Area 2- Basco	SVP	April	April	April	May	COB	19,000		19,000	Office use
1198	Bunker Suits at CFR	Area 2- Basco	SVP	Feb.	Feb.	Feb.	March	COB	700,000		700,000	ARFF use
1199	Chain Saw, 16"	Area 2- Basco	SVP	April	April	April	May	COB	24,000		24,000	Maintenance use
1200	Vaccum Cleaner	Area 2- Basco	SVP	April	April	April	May	COB	30,000		30,000	Maintenance use
1201	Laptop	Area 2- Cauayan	SVP	Feb.	Feb.	Feb.	March	COB	58,000		58,000	Office use
1202	Sala Set	Area 2- Cauayan	SVP	May	May	May	June	COB	30,000		30,000	Office use
1203	Steel Filing Cabinet (4 drawers)	Area 2- Cauayan	SVP	June	June	June	July	COB	30,000		30,000	Office use
1204	Air Conditioning Unit, Inverter	Area 2- Cauayan	SVP	June	June	June	July	COB	165,000		165,000	Office use
1205	Computer Set	Area 2- Palanan	SVP	Feb.	Feb.	Feb.	March	COB	69,000		69,000	Office use
1206	Sala Set	Area 2- Palanan	SVP	June	June	June	July	COB	25,000		25,000	Office use
1207	Office Table & Chairs	Area 2- Palanan	SVP	June	June	June	July	COB	30,000		30,000	Office use
Sub-total Area 2									2,233,000	-	2,233,000	
Area 3												
1208	Desktop Computer set	Area 3- Plaridel	SVP	May	June	July	Aug.	COB	414,000		414,000	Office use
1209	Laptop	Area 3- Plaridel	SVP	May	June	July	Aug.	COB	116,000		116,000	Office use

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
Miguel C. Lapiad
Records Officer III
12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1210	Book Shelves	Area 3- Plaridel	SVP	Oct.	Nov.	Dec.	Dec.	COB	30,000		30,000	Office use
1211	Dining Table	Area 3- Plaridel	SVP	April	May	June	July	COB	20,000		20,000	Meeting use
1212	Executive Desk	Area 3- Plaridel	SVP	April	May	June	July	COB	20,000		20,000	Office use
1213	Storage Steel Rack	Area 3- Plaridel	SVP	July	Aug.	Sept.	Oct.	COB	20,000		20,000	Storage use
1214	Steel Storage Cabinet	Area 3- Plaridel	SVP	Oct.	Nov.	Dec.	Dec.	COB	16,000		16,000	Storage use
1215	Multi-media Projector	Area 3- Plaridel	SVP	March	April	May	June	COB	35,000		35,000	Meeting use
1216	Industrial Electric fan (tripod type)	Area 3- Plaridel	SVP	March	April	May	June	COB	20,000		20,000	Office use
1217	LED Televeision	Area 3- Plaridel	SVP	June	July	Aug.	Sept.	COB	40,000		40,000	Meeting use
1218	ACU 2HP, Split/Inverter type	Area 3- Plaridel	SVP	March	April	May	June	COB	50,000		50,000	Office use
1219	Wet and Dry Vacuum Cleaner	Area 3- Plaridel	SVP	July	Aug.	Sept.	Oct.	COB	15,000		15,000	for maintenance of anf equipment
1220	Motor vehicle Battery Charger	Area 3- Plaridel	SVP	March	April	May	June	COB	50,000		50,000	for power plant use
1221	Motorcycle	Area 3- Plaridel	SVP	May	June	July	Aug.	COB	70,000		70,000	for ans use
1222	Motorcycle	Area 3- Alabat	SVP	May	June	July	Aug.	COB	70,000		70,000	for ans use
1223	Desktop Computer set	Area 3- Cabanatuan	SVP	May	June	July	Aug.	COB	69,000		69,000	for office use
1224	Office Table & Chairs	Area 3- Cabanatuan	SVP	April	May	June	July	COB	30,000		30,000	for office use
1225	Pressurized Water Sprayer	Area 3- Cabanatuan	SVP	April	May	June	July	COB	20,000		20,000	for maintenance of ACUs
1226	Wet and Dry Vacuum Cleaner	Area 3- Cabanatuan	SVP	July	Aug.	Sept.	Oct.	COB	15,000		15,000	for maintenance of anf equipment
1227	Desktop Computer set	Area 3- Calapan	SVP	May	June	July	Aug.	COB	69,000		69,000	for office use
1228	Laptop	Area 3- Calapan	SVP	May	June	July	Aug.	COB	58,000		58,000	for office use
1229	Book Shelves	Area 3- Calapan	SVP	Oct.	Nov.	Dec.	Dec.	COB	15,000		15,000	for office use
1230	Multi-media Projector	Area 3- Calapan	SVP	March	April	May	June	COB	35,000		35,000	for office use
1231	LED Televeision	Area 3- Calapan	SVP	June	July	Aug.	Sept.	COB	20,000		20,000	for office use
1232	Desktop Computer set	Area 3- Clark	SVP	May	June	July	Aug.	COB	207,000		207,000	for ans office use
1233	Laptop	Area 3- Clark	SVP	May	June	July	Aug.	COB	58,000		58,000	for office use
1234	Conference Table (12 seater)	Area 3- Clark	SVP	April	May	June	July	COB	15,000		15,000	for office use
1235	Steel Storage Cabinet	Area 3- Clark	SVP	Oct.	Nov.	Dec.	Dec.	COB	16,000		16,000	for ans storage use
1236	Refrigerator	Area 3- Clark	SVP	Oct.	Nov.	Dec.	Dec.	COB	32,400		32,400	for ans quarters use
1237	LED Televeision	Area 3- Clark	SVP	June	July	Aug.	Sept.	COB	20,000		20,000	for use at ans conference room
1238	HDMI mini projector with screen holder & canvass	Area 3- Clark	SVP	March	April	May	June	COB	16,000		16,000	for use at ans conference room
1239	Wet and Dry Vacuum Cleaner	Area 3- Clark	SVP	July	Aug.	Sept.	Oct.	COB	15,000		15,000	for maintenance of anf equipment
1240	Desktop Computer set	Area 3- Iba	SVP	May	June	July	Aug.	COB	138,000		138,000	for office use
1241	Desktop Computer set	Area 3- Alabat	SVP	May	June	July	Aug.	COB	138,000		138,000	for office use
1242	Desktop Computer set	Area 3- Baler	SVP	May	June	July	Aug.	COB	69,000		69,000	for office use
1243	Desktop Computer set	Area 3- Jomalig	SVP	May	June	July	Aug.	COB	69,000		69,000	for office use
1244	Pressurized Water Sprayer	Area 3- Jomalig	SVP	April	May	June	July	COB	20,000		20,000	for maintenance of ACUs
1245	Wet and Dry Vacuum Cleaner	Area 3- Jomalig	SVP	July	Aug.	Sept.	Oct.	COB	15,000		15,000	for maintenance of anf equipment
1246	Solar Power System at Jomalig	Area 3- Jomalig	PB	April	May	June	July	COB	2,600,000		2,600,000	caap CO project
1247	Desktop Computer set	Area 3- Lubang	SVP	May	June	July	Aug.	COB	138,000		138,000	for office use
1248	Office Table & Chairs	Area 3- Lubang	SVP	April	May	June	July	COB	30,000		30,000	for office use
1249	Multi-media Projector	Area 3- Lubang	SVP	March	April	May	June	COB	35,000		35,000	for use at conference room
1250	Pressurized Water Sprayer	Area 3- Lubang	SVP	April	May	June	July	COB	20,000		20,000	for maintenance of ACUs
1251	Desktop Computer set	Area 3- Mamburao	SVP	May	June	July	Aug.	COB	69,000		69,000	for office use

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1252	Compressor	Area 3- Mamburao	SVP	April	May	June	July	COB	65,000		65,000	for office use
1253	Desktop Computer set	Area 3- Marinduque	SVP	May	Jun	Jul	Aug	COB	276,000		276,000	for ans office use
1254	Laptop	Area 3- Marinduque	SVP	May	June	July	Aug.	COB	58,000		58,000	for oic's use
1255	Conference Table (12 seater)	Area 3- Marinduque	SVP	April	May	June	July	COB	15,000		15,000	for use at ans conference room
1256	Sofa Set	Area 3- Marinduque	SVP	April	May	June	July	COB	60,000		60,000	for ans office use
1257	Multi-media Projector	Area 3- Marinduque	SVP	March	April	May	June	COB	35,000		35,000	for use at ans conference room
1258	Multi-function Photocopier	Area 3- Marinduque	SVP	Aug.	Sept.	Oct.	Nov.	COB	60,000		60,000	for use at ans conference room
1259	Intercom System	Area 3- Marinduque	SVP	March	April	May	June	COB	300,000		300,000	for airport facilities
1260	LED Televeision	Area 3- Marinduque	SVP	June	July	Aug.	Sept.	COB	20,000		20,000	for use at ans conference room
1261	ACU 2HP, Split/Inverter type	Area 3- Marinduque	SVP	April	May	June	July	COB	100,000		100,000	for ans office use
1262	Generator Set 50 KVA	Area 3- Marinduque	SVP	April	May	June	July	COB	900,000		900,000	for power plant use
1263	CCTV Camera	Area 3- Marinduque	SVP	April	May	June	July	COB	200,000		200,000	for airport security
1264	Pressurized Water Sprayer	Area 3- Marinduque	SVP	April	May	June	July	COB	20,000		20,000	for maintenance of ACUs
1265	Compressor	Area 3- Marinduque	SVP	April	May	June	July	COB	65,000		65,000	for power plant use
1266	High Pressure Water Pump	Area 3- Marinduque	SVP	Aug.	Sept.	Oct.	Nov.	COB	40,000		40,000	for power plant use
1267	Airgun with License	Area 3- Marinduque	SVP	April	May	June	July	COB	100,000		100,000	for airport security
1268	Wet and Dry Vacuum Cleaner	Area 3- Marinduque	SVP	July	Aug.	Sept.	Oct.	COB	15,000		15,000	for maintenancce of anf equipment
1269	Grass cutter	Area 3- Marinduque	SVP	March	April	May	June	COB	72,000		72,000	for airport maintenance use
1270	Tractor Mower	Area 3- Marinduque	PB	Aug.	Sept.	Oct.	Nov.	COB	1,625,000		1,625,000	for airport maintenance use
1271	Office Table & Chairs	Area 3- Pinamalayan	SVP	April	May	June	July	COB	15,000		15,000	for office use
1272	Conference Table (12 seater)	Area 3- Pinamalayan	SVP	April	May	June	July	COB	15,000		15,000	for office use
1273	Desktop Computer set	Area 3- Romblon	SVP	May	June	July	Aug.	COB	207,000		207,000	for ans office use
1274	Book Shelves	Area 3- Romblon	SVP	Oct.	Nov.	Dec.	Dec.	COB	15,000		15,000	for ans office use
1275	Office Table & Chairs	Area 3- Romblon	SVP	April	May	June	July	COB	45,000		45,000	for ans office use
1276	Dining Table	Area 3- Romblon	SVP	April	May	June	July	COB	20,000		20,000	for ans office use
1277	Steel Storage Cabinet	Area 3- Romblon	SVP	Oct.	Nov.	Dec.	Dec.	COB	16,000		16,000	for ans storage use
1278	Multi-media Projector	Area 3- Romblon	SVP	March	April	May	June	COB	35,000		35,000	for use at ans conference room
1279	Refrigerator	Area 3- Romblon	SVP	Oct.	Nov.	Dec.	Dec.	COB	16,200		16,200	for ans office use
1280	ACU 2HP, Split/Inverter type	Area 3- Romblon	SVP	April	May	June	July	COB	50,000		50,000	for use at ans conference room
1281	Industrial Electric fan (tripod type)	Area 3- Romblon	SVP	April	May	June	July	COB	100,000		100,000	for use at terminal building
1282	LED Televeision	Area 3- Romblon	SVP	June	July	Aug.	Sept.	COB	20,000		20,000	for use at ans conference room
1283	Generator Set 50 KVA	Area 3- Romblon	SVP	April	May	June	July	COB	900,000		900,000	for power plant use
1284	Pressurized Water Sprayer	Area 3- Romblon	SVP	April	May	June	July	COB	20,000		20,000	for maintenance of ACUs
1285	Manual Fuel Pump	Area 3- Romblon	SVP	March	April	May	June	COB	20,000		20,000	for power plant use
1286	Wet and Dry Vacuum Cleaner	Area 3- Romblon	SVP	July	Aug.	Sept.	Oct.	COB	15,000		15,000	for maintenance of anf equipment
1287	Baggage conveyor at PTB Arrival Area	Area 3- Romblon	PB	March	April	May	June	COB	3,600,000		3,600,000	for use at terminal building
1288	Desktop Computer set	Area 3- San Jose	SVP	May	June	July	Aug.	COB	207,000		207,000	for ans office use
1289	Laptop	Area 3- San Jose	SVP	May	June	July	Aug.	COB	58,000		58,000	for oic's use
1290	Office Table & Chairs	Area 3- San Jose	SVP	April	May	June	July	COB	45,000		45,000	for ans office use
1291	Roll up/roll down blinds of FSS Tower cab room	Area 3- San Jose	SVP	April	May	June	July	COB	200,000		200,000	for use at fss tower building
1292	Steel Storage Cabinet	Area 3- San Jose	SVP	Oct.	Nov.	Dec.	Dec.	COB	16,000		16,000	for ans storage use
1293	Multi-media Projector	Area 3- San Jose	SVP	March	April	May	June	COB	35,000		35,000	for use at ans conference room

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
MIGUELA C. LAPIAD
Records Officer III
Records and Archives Division
12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1294	Refrigerator	Area 3- San Jose	SVP	Oct.	Nov.	Dec.	Dec.	COB	16,200		16,200	for ans office use
1295	HDMI mini projector with screen holder and canvass	Area 3- San Jose	SVP	March	April	May	June	COB	16,000		16,000	for use at ans conference room
1296	Automatic Transfer Switch 1250 Amperes	Area 3- San Jose	PB	April	May	June	July	COB	1,500,000		1,500,000	for power plant use
1297	Pressurized Water Sprayer	Area 3- San Jose	SVP	April	May	June	July	COB	20,000		20,000	for maintenance of ACUs
1298	Wet and Dry Vacuum Cleaner	Area 3- San Jose	SVP	July	Aug.	Sept.	Oct.	COB	15,000		15,000	for maintenancce of anf equipment
1299	Multi-Cab	Area 3- San Jose	SVP	March	April	May	June	COB	250,000		250,000	for field maintenance and inspection
1300	Desktop Computer set	Area 3- Subic	SVP	May	June	July	Aug.	COB	207,000		207,000	for admin office use
1301	Laptop	Area 3- Subic	SVP	May	June	July	Aug.	COB	58,000		58,000	for OIC's use
1302	Executive Desk	Area 3- Subic	SVP	April	May	June	July	COB	20,000		20,000	for OIC's use
1303	Storage Steel Rack	Area 3- Subic	SVP	July	Aug.	Sept.	Oct.	COB	20,000		20,000	for ans use
1304	Refrigerator	Area 3- Subic	SVP	Oct.	Nov.	Dec.	Dec.	COB	16,200		16,200	for office use
1305	LED Televeision	Area 3- Subic	SVP	June	July	Aug.	Sept.	COB	20,000		20,000	for use at conference room
1306	HDMI mini projector with screen holder and canvass	Area 3- Subic	SVP	March	April	May	June	COB	16,000		16,000	for use at conference room
1307	Wet and Dry Vacuum Cleaner	Area 3- Subic	SVP	July	Aug.	Sept.	Oct.	COB	15,000		15,000	for maintenancce of anf equipment
Sub-total Area 3									16,923,000	-	16,923,000	
Area 4												
1308	Desktop Computer set	Area 4- Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	207,000		207,000	Office use
1309	Printer w/ Scanner and Copier with autofeeder	Area 4- Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	15,000		15,000	Office use
1310	Laptop	Area 4- Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	232,000		232,000	Office use
1311	Vertical filing Cabinet 3-4 layers	Area 4- Pto. Princesa	SVP	March	March	April	April	COB	50,000		50,000	Office use
1312	4 Layer Filing Cabinet w/ Safety Vault	Area 4- Pto. Princesa	SVP	March	March	April	April	COB	50,000		50,000	Office use
1313	Sala set	Area 4- Pto. Princesa	SVP	April	April	May	May	COB	45,000		45,000	Office use
1314	Conference table w/ chairs	Area 4- Pto. Princesa	SVP	June	June	July	July	COB	60,000		60,000	Office use
1315	Office Table	Area 4- Pto. Princesa	SVP	June	June	July	July	COB	160,000		160,000	Office use
1316	Lateral Filing Cabinet	Area 4- Pto. Princesa	SVP	March	March	April	April	COB	25,000		25,000	Office use
1317	Medical Cabinet	Area 4- Pto. Princesa	SVP	May	May	June	June	COB	25,000		25,000	PTB Clinic
1318	Gang chair	Area 4- Pto. Princesa	SVP	May	May	June	June	COB	2,500,000		2,500,000	for PTB
1319	Projector w/ screen	Area 4- Pto. Princesa	SVP	June	June	July	July	COB	90,000		90,000	Office use
1320	Finger Scanner	Area 4- Pto. Princesa	SVP	June	June	July	July	COB	25,000		25,000	Office use
1321	Check Printer	Area 4- Pto. Princesa	SVP	June	June	July	July	COB	20,000		20,000	Office use
1322	Handheld Radio	Area 4- Pto. Princesa	SVP	May	May	June	June	COB	80,000		80,000	Communication use
1323	Stretcher Scoop	Area 4- Pto. Princesa	SVP	May	May	June	June	COB	20,000		20,000	For ambulance
1324	Automated External Defibrillator (AED)	Area 4- Pto. Princesa	SVP	May	May	June	June	COB	150,000		150,000	PTB Clinic
1325	Television	Area 4- Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	50,000		50,000	Office use
1326	Acetylene Torch	Area 4- Pto. Princesa	SVP	March	March	April	April	COB	17,250		17,250	Maintenance use
1327	Push Blower	Area 4- Pto. Princesa	SVP	March	March	April	April	COB	34,500		34,500	Maintenance use
1328	Scaffolding	Area 4- Pto. Princesa	SVP	March	March	April	April	COB	200,000		200,000	Maintenance use
1329	Portable Generator 3kva	Area 4- Pto. Princesa	SVP	May	May	June	June	COB	30,000		30,000	Maintenance use
1330	Floor Polisher	Area 4- Pto. Princesa	SVP	April	April	May	May	COB	35,000		35,000	Maintenance use
1331	Kubota Tractor Implements (dozer)	Area 4- Pto. Princesa	SVP	April	April	May	May	COB	180,000		180,000	Maintenance use

**CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)**

Miguel C. Lapiad
MIGUEL C. LAPIAD
Records Officer III
Records and Archives Division
12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1332	Fusion Machine 20 to 100	Area 4- Pto. Princesa	SVP	April	April	May	May	COB	20,000		20,000	For ARFF use
1333	Fireman Suits	Area 4- Pto. Princesa	SVP	April	April	May	May	COB	1,394,250		1,394,250	For ARFF personnel
1334	Desktop Computer set	Area 4- Busuanga	SVP	Feb.	Feb.	March	March	COB	276,000		276,000	Office use
1335	Laptop	Area 4- Busuanga	SVP	Feb.	Feb.	March	March	COB	58,000		58,000	Office use
1336	Sala Set	Area 4- Busuanga	SVP	Feb.	Feb.	March	March	COB	90,000		90,000	Office use
1337	Airconditioning Unit	Area 4- Busuanga	SVP	March	March	April	April	COB	60,000		60,000	Office use
1338	Handheld Radio	Area 4- Busuanga	SVP	May	May	June	June	COB	40,000		40,000	Communication use
1339	Battery charger (heavy duty 50amp)	Area 4- Busuanga	SVP	May	May	June	June	COB	30,000		30,000	For Firetruck
1340	Projector	Area 4- Busuanga	SVP	June	June	July	July	COB	30,000		30,000	Office use
1341	Upgrade 30KVA DEGS TO 100KVA DEGS	Area 4- Busuanga	PB	June	July	Aug.	Aug.	COB	1,800,000		1,800,000	upgrading of power supply
1342	Upgrade 50KVA TO 100KVA Distribution Transformer	Area 4- Busuanga	SVP	June	June	July	July	COB	500,000		500,000	upgrading of power supply
1343	Desktop Computer set	Area 4- Cuyo	SVP	Feb.	Feb.	March	March	COB	69,000		69,000	Office use
1344	Desktop Computer set	Area 4- San Vicente	SVP	Feb.	Feb.	March	March	COB	207,000		207,000	Office use
1345	Filing Cabinet w/ Vault	Area 4- San Vicente	SVP	March	March	April	April	COB	40,000		40,000	Office use
1346	Biometric Time Recorder	Area 4- San Vicente	SVP	June	June	July	July	COB	25,000		25,000	Office use
1347	Base Radio w/ Antenna	Area 4- San Vicente	SVP	May	May	June	June	COB	25,000		25,000	Communication use
1348	Handheld Radio	Area 4- San Vicente	SVP	May	May	June	June	COB	40,000		40,000	Communication use
1349	Split Type ACU, 2.5hp	Area 4- San Vicente	SVP	March	March	April	April	COB	180,000		180,000	Office use
1350	Push Blower	Area 4- San Vicente	SVP	March	March	April	April	COB	34,500		34,500	Maintenance use
1351	Scaffolding	Area 4- San Vicente	SVP	March	March	April	April	COB	200,000		200,000	Maintenance use
1352	Tricycle	Area 4- San Vicente	SVP	Feb.	Feb.	March	March	COB	140,000		140,000	for runway inspection and patrolling
1353	Stretcher	Area 4- San Vicente	SVP	May	May	June	June	COB	47,000		47,000	for ARFF
1354	Intercom Telephone including cables	Area 4- San Vicente	SVP	Aug.	Aug.	Sept.	Sept.	COB	300,000		300,000	Communication use
1355	Gang chairs (6 seaters)	Area 4- San Vicente	SVP	May	May	June	June	COB	350,000		350,000	for PTB
1356	Fireman Suits	Area 4- San Vicente	PB	April	May	June	June	COB	1,115,400		1,115,400	for ARFF
Sub-total Area 4									11,371,900	-	11,371,900	
Area 5												
1357	Desktop Computer set	Area 5- Legazpi	SVP	March	March	March	April	COB	414,000		414,000	Office Use
1358	Laptop	Area 5- Legazpi	SVP	Feb.	Feb.	Feb.	March	COB	348,000		348,000	Office Use
1359	Filing Steel Cabinets, Four Drawers	Area 5- Legazpi	SVP	July	July	July	Aug.	COB	75,000		75,000	Office Use
1360	Filing Cabinets with Vault	Area 5- Legazpi	SVP	July	July	July	Aug.	COB	40,000		40,000	Office Use
1361	Hanging Cabinets	Area 5- Legazpi	SVP	May	May	May	June	COB	200,000		200,000	Office Use
1362	Conference Table, 12 Seater	Area 5- Legazpi	SVP	April	April	April	May	COB	50,000		50,000	Office Use
1363	Executive Tables with Chairs	Area 5- Legazpi	SVP	May	May	May	June	COB	350,000		350,000	Office Use
1364	Visitor's Chair with Back Rest	Area 5- Legazpi	SVP	April	April	April	May	COB	100,000		100,000	Office Use
1365	Refrigerator 5 c.u.	Area 5- Legazpi	SVP	March	March	March	April	COB	75,000		75,000	Office Use
1366	Television Set with DVD	Area 5- Legazpi	SVP	April	April	May	May	COB	50,000		50,000	Office Use
1367	Multimedia Projector	Area 5- Legazpi	SVP	May	May	May	June	COB	60,000		60,000	Office Use
1368	Biometric Machine including software package	Area 5- Legazpi	SVP	Jan.	Jan.	Jan.	Feb.	COB	80,000		80,000	Airport Use
1369	Binoculars	Area 5- Legazpi	SVP	May	May	May	June	COB	60,000		60,000	Office Use

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1370	Projector Screen	Area 5- Legazpi	SVP	July	July	July	Aug.	COB	15,000		15,000	Office Use
1371	Medical and Rescue Equipment	Area 5- Legazpi	SVP	June	June	June	July	COB	250,000		250,000	Airport Use
1372	Portable Audio Amplifier/Sound System	Area 5- Legazpi	SVP	June	June	June	July	COB	60,000		60,000	Airport Use
1373	VHF Radio and Handheld Radios	Area 5- Legazpi	SVP	May	May	May	June	COB	200,000		200,000	Airport Use
1374	Earth-Ground Resistance Tester	Area 5- Legazpi	SVP	Aug.	Aug.	Aug.	Setp.	COB	50,000		50,000	Airport Use
1375	Flight Display Monitor (including database)	Area 5- Legazpi	SVP	Oct.	Oct.	Oct.	Nov.	COB	3,000,000		3,000,000	Airport Use
1376	Site Acquisition	Area 5- Various airport	PB/SVP/NP	Aug.	Aug.	Aug.	Sept.	COB	8,000,000		8,000,000	
1377	Laptop	Area 5- Daet	SVP	April	April	April	May	COB	58,000		58,000	Office Use
1378	Steel Cabinet with Vault	Area 5- Daet	SVP	April	April	April	May	COB	25,000		25,000	Office Use
1379	Office Table, Executive Type	Area 5- Daet	SVP	April	April	April	May	COB	20,000		20,000	Office Use
1380	Pallet Jack	Area 5- Naga	SVP	Aug.	Aug.	Aug.	Sept.	COB	100,000		100,000	Maintenance Use
1381	Maintenance Tools	Area 5- Naga	SVP	July	July	July	Aug.	COB	150,000		150,000	Maintenance Use
1382	Desktop Computer set	Area 5- Virac	SVP	April	April	April	May	COB	207,000		207,000	Office Use
1383	Laptop	Area 5- Virac	SVP	April	April	April	May	COB	116,000		116,000	Office Use
1384	Sofa Set (cushion)	Area 5- Virac	SVP	April	April	April	May	COB	60,000		60,000	Office Use
1385	Customized Cabinet	Area 5- Virac	SVP	May	May	May	June	COB	20,000		20,000	Office Use
1386	Air Conditioning Unit 2HP Inverter	Area 5- Virac	SVP	March	March	March	April	COB	50,000		50,000	Office Use
1387	Television	Area 5- Virac	SVP	May	May	May	June	COB	40,000		40,000	Office Use
1388	Split-type ACU	Area 5- Virac	SVP	March	March	March	April	COB	40,000		40,000	Office Use
1389	Paging System	Area 5- Virac	SVP	May	May	May	June	COB	75,000		75,000	Office Use
1390	Desktop Computer set	Area 5- Masbate	SVP	March	March	March	April	COB	207,000		207,000	Office Use
1391	Laptop	Area 5- Masbate	SVP	March	March	March	April	COB	58,000		58,000	Office Use
1392	TV Set w/ Rack & DVD Player	Area 5- Masbate	SVP	March	March	March	April	COB	35,000		35,000	Office Use
1393	Dining Table with Chairs	Area 5- Masbate	SVP	April	April	April	May	COB	18,000		18,000	Office Use
1394	Paper Shredder	Area 5- Masbate	SVP	May	May	May	June	COB	15,000		15,000	Office Use
1395	LED TV 40"	Area 5- Masbate	SVP	May	May	May	June	COB	27,000		27,000	Office Use
1396	Refrigerator	Area 5- Masbate	SVP	April	April	April	May	COB	15,000		15,000	Office Use
Sub-total Area 5									14,813,000	-	14,813,000	
Area 6												
1397	Desktop Computer set	Area 6- Iloilo	PB	March	March	April	May	COB	690,000		690,000	Office use
1398	Laptop	Area 6- Iloilo	SVP	March	March	April	May	COB	116,000		116,000	Office use
1399	Public Address System (Upgrading)	Area 6- Iloilo	PB	April	May	June	July	COB	5,000,000		5,000,000	Operation use
1400	Conference Audio System (Additional Microphone)	Area 6- Iloilo	SVP	April	April	May	June	COB	550,000		550,000	Additional Microphones
1401	Flight Information Display System (Upgrading) Phase 1	Area 6- Iloilo	PB	Aug.	Aug.	Sept.	Oct.	COB	20,000,000		20,000,000	Operation use
1402	Heavy Duty Floor polisher	Area 6- Iloilo	SVP	March	March	April	May	COB	120,000		120,000	Maintenance use
1403	Luggage Push Cart	Area 6- Iloilo	SVP	April	May	June	June	COB	1,000,000		1,000,000	Operation use
1404	Gang Chairs	Area 6- Iloilo	SVP	April	April	May	June	COB	1,000,000		1,000,000	Airport use
1405	Lighting System	Area 6- Iloilo	PB	Aug.	Aug.	Sept.	Oct.	COB	12,500,000		12,500,000	Replace Existing Lights to LED
1406	Additional 1 Unit Chiller 600kW Cooling Capacity	Area 6- Iloilo	PB	Oct.	Oct.	Nov.	Dec.	COB	12,000,000		12,000,000	Supply and Installation of Chiller
1407	Motorized Blinds System for pre-departure	Area 6- Iloilo	PB	April	April	May	June	COB	2,950,000		2,950,000	Airport use

CERTIFIED PHOTOCOPY
NOT FOR USE WITH ERASURES/ALTERATION

MIGUEL C. LAPIAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1408	40KVA UPS	Area 6- Iloilo	DC	May	May	June	July	COB	2,700,000		2,700,000	Operation use
1409	Air-conditioning System	Area 6- Iloilo	PB	June	June	July	Aug.	COB	4,500,000		4,500,000	Office use
1410	Close Circuit Television	Area 6- Iloilo	PB	June	June	July	Aug.	COB	4,000,000		4,000,000	Operation use
1411	Solar Lights for Perimeter Fence (Phase 1)	Area 6- Iloilo	PB	June	June	July	Aug.	COB	1,750,000		1,750,000	Supply and Installation
1412	Solar Road Lights for Secondary Access Road (Phase 1)	Area 6- Iloilo	PB	Aug.	Aug.	Sept.	Oct.	COB	3,780,000		3,780,000	Supply and Installation
1413	Stainless Trash Bins	Area 6- Iloilo	SVP	March	March	April	MAY	COB	60,000		60,000	Maintenance use
1414	UPS System (30KVA/27KW)	Area 6- Iloilo	PB	May	May	June	July	COB	2,200,000		2,200,000	Operation use
1415	Sofa Sets	Area 6- Iloilo	SVP	March	March	April	MAY	COB	80,000		80,000	Office use
1416	Desktop Computer set	Area 6- Bacolod	SVP	Feb.	Feb.	March	April	COB	345,000		345,000	Office use
1417	Sofa Set	Area 6- Bacolod	SVP	April	April	May	June	COB	45,000		45,000	Office use
1418	Conference Table	Area 6- Bacolod	SVP	Feb.	Feb.	March	April	COB	80,000		80,000	Office use
1419	Cabinet Locker	Area 6- Bacolod	SVP	April	April	May	June	COB	100,000		100,000	Office use
1420	LED TV 42"	Area 6- Bacolod	SVP	April	April	May	June	COB	200,000		200,000	Airport use
1421	Wooden Bench with Foam	Area 6- Bacolod	SVP	May	May	June	July	COB	210,000		210,000	Airport use
1422	Office Table and Chairs	Area 6- Bacolod	SVP	Feb.	Feb.	March	April	COB	75,000		75,000	Additional
1423	Projector Set	Area 6- Bacolod	SVP	Feb.	Feb.	March	April	COB	40,000		40,000	Office use
1424	Non Contact Infrared Temperature Sensor	Area 6- Bacolod	SVP	May	May	June	July	COB	25,000		25,000	Office use
1425	Hospital Bed (2 cranks)	Area 6- Bacolod	SVP	May	May	June	July	COB	20,000		20,000	Medical use
1426	Man Lifter, 50ft.	Area 6- Bacolod	PB	Feb.	Feb.	March	April	COB	3,000,000		3,000,000	Airport use
1427	New 1 unit chiller	Area 6- Bacolod	PB	Feb.	Feb.	March	April	COB	5,000,000		5,000,000	Airport use
1428	ACU 3 Tonner	Area 6- Bacolod	SVP	Aug.	Aug.	Sept.	Oct.	COB	294,000		294,000	Airport use
1429	Exhaust Fans at Power Plant 450 4P-15A	Area 6- Bacolod	SVP	March	March	April	May	COB	192,000		192,000	Power Plant use
1430	ACU, window type at 2hp each	Area 6- Bacolod	SVP	Aug.	Aug.	Sept.	Oct.	COB	112,080		112,080	Office use
1431	Load Cell Weighing Scale Check-in Area	Area 6- Bacolod	PB	Feb.	Feb.	March	April	COB	1,440,000		1,440,000	Airport use
1432	ACU, 5 Tonner at PTB	Area 6- Bacolod	SVP	Feb.	Feb.	March	April	COB	400,000		400,000	Airport use
1433	Wind Cone Assembly	Area 6- Bacolod	SVP	Feb.	Feb.	March	April	COB	30,000		30,000	Airport use
1434	Binocular	Area 6- Bacolod	SVP	Feb.	Feb.	March	April	COB	15,000		15,000	Operation use
1435	Floor Polisher	Area 6- Bacolod	SVP	Feb.	Feb.	March	April	COB	50,000		50,000	Maintenance use
1436	Grasscutter Honda 4 Stroke Gas Engine	Area 6- Bacolod	SVP	June	June	July	Aug.	COB	100,000		100,000	Maintenance use
1437	Portable Circular Saw	Area 6- Bacolod	SVP	June	June	July	Aug.	COB	20,000		20,000	Maintenance use
1438	Airband VHF Radio Transreceiver	Area 6- Bacolod	SVP	March	March	April	May	COB	60,000		60,000	Communication use
1439	Protective Clothing	Area 6- Bacolod	PB	May	May	June	July	COB	1,450,000		1,450,000	ARFF use
1440	Desktop Computer set	Area 6- Kalibo	SVP	May	May	June	July	COB	276,000		276,000	Office use
1441	Laptop	Area 6- Kalibo	SVP	May	May	June	July	COB	116,000		116,000	Office use
1442	10 Seater Conference Table w/ Chairs	Area 6- Kalibo	SVP	June	June	July	Aug.	COB	40,000		40,000	Office use
1443	Bunk Beds(double deck)	Area 6- Kalibo	SVP	July	July	Aug.	Sept.	COB	45,000		45,000	ARFF use
1444	Cabinet; wood and crystal	Area 6- Kalibo	SVP	July	July	Aug.	Sept.	COB	30,000		30,000	Airport use
1445	Walk Behind Concrete Saw/ Slab Cutter	Area 6- Kalibo	SVP	May	May	June	July	COB	100,000		100,000	Airport use
1446	Grasscutter	Area 6- Kalibo	SVP	June	June	July	Aug.	COB	50,000		50,000	Maintenance use
1447	Shredder	Area 6- Kalibo	SVP	June	June	July	Aug.	COB	15,000		15,000	Office use
1448	Portable Welding Machine	Area 6- Kalibo	SVP	May	May	June	July	COB	15,000		15,000	Maintenance use
1449	Biometric	Area 6- Kalibo	SVP	June	June	July	Aug.	COB	25,000		25,000	Employee use

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
MISUELA C. LAPIAD
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1450	Floor Polisher (Heavy Duty)	Area 6- Kalibo	SVP	July	July	Aug.	Sept.	COB	35,000		35,000	Maintenance use
1451	Compressor 5 tonner	Area 6- Kalibo	SVP	June	June	July	Aug.	COB	34,000		34,000	Maintenance use
1452	Elevator at Control Tower	Area 6- Kalibo	PB	July	July	Aug.	Sept.	COB	16,000,000		16,000,000	New Elevator
1453	Fax Machine	Area 6- Roxas	SVP	March	March	April	May	COB	15,000		15,000	Office use
1454	Collapsible Stretcher	Area 6- Roxas	SVP	June	June	July	Aug.	COB	65,000		65,000	Collapsible
1455	Wheel Chair	Area 6- Roxas	SVP	May	May	June	July	COB	60,000		60,000	Manual
1456	Airconditioning Unit, 5-tonner	Area 6- Roxas	SVP	May	May	June	July	COB	175,000		175,000	Office use
1457	2hp Split-type Aircon	Area 6- Roxas	SVP	April	April	May	June	COB	50,000		50,000	Office use
1458	Submersible Pump	Area 6- Roxas	SVP	April	April	May	June	COB	20,000		20,000	Maintenance use
1459	LED Floodlight	Area 6- Roxas	SVP	Aug.	Aug.	Sept.	Oct.	COB	150,000		150,000	Airport use
1460	Rubber Curtains for Conveyor	Area 6- Roxas	SVP	March	March	April	May	COB	74,000		74,000	Airport use
1461	CCTV Camera for Parking Area & Ramp	Area 6- Roxas	SVP	March	March	April	May	COB	100,000		100,000	Operation use
1462	Laptop	Area 6- Caticlan	SVP	March	March	April	May	COB	58,000		58,000	Office use
1463	Desktop Computer set	Area 6- Caticlan	SVP	March	March	April	May	COB	138,000		138,000	Office use
1464	Steel Filing Cabinet	Area 6- Antique	SVP	May	May	June	July	COB	25,000		25,000	Office use
Sub-total Area 6									106,010,080	-	106,010,080	
Area 7												
1465	Desktop Computer set	Area 7- Mactan	SVP/S	Feb.	Feb.	March	March	COB	483,000		483,000	Office use
1466	Laptop	Area 7- Mactan	SVP/S	Feb.	Feb.	March	March	COB	116,000		116,000	Office use
1467	Bar Stool	Area 7- Mactan	SVP/S	Feb.	Feb.	March	March	COB	16,000		16,000	
1468	Working Bench	Area 7- Mactan	SVP/S	Feb.	Feb.	March	March	COB	20,000		20,000	Maintenance use
1469	2-HP Window type Air Conditioner	Area 7- Mactan	SVP/S	Jan.	Feb.	Feb.	Feb.	COB	35,000		35,000	Office use
1470	Split-type 3-Tonner Inverter ACU	Area 7- Mactan	SVP/S	April	May	May	May	COB	150,000		150,000	Office use
1471	PABX System	Area 7- Mactan	SVP/S	April	May	May	May	COB	350,000		350,000	Office use
1472	Fax Machine	Area 7- Mactan	SVP/S	March	March	April	April	COB	54,000		54,000	Office use
1473	Closed-Circuit Television (CCTV) Monitor	Area 7- Mactan	SVP/S	April	May	May	May	COB	100,000		100,000	Airport use
1474	Floor Polisher	Area 7- Mactan	SVP/S	Jan.	Feb.	Feb.	Feb.	COB	30,000		30,000	Maintenance use
1475	5 cu.ft. Refrigerator	Area 7- Mactan	SVP/S	Jan.	Feb.	Feb.	Feb.	COB	15,000		15,000	Office use
1476	Sound System	Area 7- Mactan	SVP/S	March	March	April	April	COB	20,000		20,000	Maintenance use
1477	Air Compressor	Area 7- Mactan	SVP/S	March	March	April	April	COB	20,000		20,000	Maintenance use
1478	Desktop Computer set	Area 7- Dumaguete	SVP	Feb.	Feb.	March	March	COB	276,000		276,000	Office use
1479	Laptop	Area 7- Dumaguete	SVP	Feb.	Feb.	March	March	COB	116,000		116,000	Office use
1480	Sofa with Foam (sala set)	Area 7- Dumaguete	SVP	Nov.	Nov.	Dec.	Dec.	COB	25,000		25,000	Office use
1481	Steel Double Deck Bed (ARFF)	Area 7- Dumaguete	SVP	April	April	May	May	COB	45,000		45,000	ARFF use
1482	Steel Locker Cabinet	Area 7- Dumaguete	SVP	April	April	May	May	COB	75,000		75,000	Office use
1483	Split-type 5-Tonner Inverter ACU	Area 7- Dumaguete	SVP	Nov.	Nov.	Dec.	Dec.	COB	175,000		175,000	Airport use
1484	Split-type 3-Tonner Inverter ACU	Area 7- Dumaguete	SVP	Nov.	Nov.	Dec.	Dec.	COB	150,000		150,000	Airport use
1485	PABX System	Area 7- Dumaguete	SVP	June	June	July	July	COB	350,000		350,000	Airport use
1486	Fax Printer	Area 7- Dumaguete	SVP	May	May	June	June	COB	60,000		60,000	Office use
1487	Projector	Area 7- Dumaguete	SVP	Nov.	Nov.	Dec.	Dec.	COB	25,000		25,000	Office use

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division
12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1488	Closed-Circuit Television (CCTV) Monitor	Area 7- Dumaguete	SVP	March	March	April	April	COB	150,000		150,000	Airport use
1489	Refrigerator	Area 7- Dumaguete	SVP	May	May	June	June	COB	25,000		25,000	Office use
1490	Television Set	Area 7- Dumaguete	SVP	March	March	April	April	COB	45,000		45,000	Airport use
1491	Air Curtain	Area 7- Dumaguete	SVP	April	April	May	May	COB	120,000		120,000	Airport use
1492	Binoculars	Area 7- Dumaguete	SVP	April	April	May	May	COB	25,000		25,000	Operation use
1493	Brush / Grass Cutter	Area 7- Dumaguete	SVP	Oct.	Oct.	Nov.	Nov.	COB	45,000		45,000	Maintenance use
1494	Earth Ground Tester	Area 7- Dumaguete	SVP	June	June	July	July	COB	50,000		50,000	Operation use
1495	Electric Water Pump	Area 7- Dumaguete	SVP	June	June	July	July	COB	25,000		25,000	Maintenance use
1496	Floor Polisher	Area 7- Dumaguete	SVP	July	July	Aug.	Aug.	COB	20,000		20,000	Maintenance use
1497	Handheld Radio - Dual Band	Area 7- Dumaguete	SVP	Nov.	Nov.	Dec.	Dec.	COB	180,000		180,000	Communication use
1498	High Volume High Pressure Spray Gun set	Area 7- Dumaguete	SVP	Aug.	Aug.	Sept.	Sept.	COB	20,000		20,000	Operation use
1499	Hot Air Soldering Station	Area 7- Dumaguete	SVP	Aug.	Aug.	Sept.	Sept.	COB	15,000		15,000	Maintenance use
1500	SCBA Refilling Machine	Area 7- Dumaguete	SVP	Sept.	Sept.	Oct.	Oct.	COB	300,000		300,000	ARFF use
1501	Tool Cabinet	Area 7- Dumaguete	SVP	May	May	June	June	COB	30,000		30,000	Maintenance use
1502	Drinking Water Fountain	Area 7- Dumaguete	SVP	April	April	May	May	COB	100,000		100,000	Airport use
1503	Work Table Spot Lamp	Area 7- Dumaguete	SVP	Aug.	Aug.	Sept.	Sept.	COB	40,000		40,000	Office use
1504	Computer Laptop	Area 7- Tagbilaran	SVP/S	March	March	April	April	COB	58,000		58,000	Office use
1505	Steel Cabinet 4 drawers	Area 7- Tagbilaran	SVP	March	March	April	April	COB	60,000		60,000	Office use
1506	Steel Locker 6-door	Area 7- Tagbilaran	SVP	March	March	April	April	COB	25,000		25,000	Office use
1507	Automated External Defibrillator	Area 7- Tagbilaran	SVP	April	April	May	May	COB	50,000		50,000	Medical use
1508	All-in-one printer/scanner/fax machine/copier	Area 7- Tagbilaran	SVP	Feb.	Feb.	March	March	COB	25,000		25,000	Office use
1509	Binocular	Area 7- Tagbilaran	SVP	Feb.	Feb.	March	March	COB	20,000		20,000	Operation use
1510	Portable Vacuum Cleaner	Area 7- Tagbilaran	SVP	March	March	April	April	COB	30,000		30,000	Maintenance use
1511	Double Deck Beds, w/ 6' x 36" rubberized foam	Area 7- Tagbilaran	SVP	Feb.	Feb.	March	March	COB	40,000		40,000	Employee use
1512	Firefighter Breathing Apparatus (SCBA)	Area 7- Tagbilaran	SVP	April	April	May	May	COB	475,000		475,000	ARFF use
1513	SCBA Refilling Machine (SCBA cylinder tank)	Area 7- Tagbilaran	SVP	April	April	May	May	COB	300,000		300,000	ARFF use
1514	Desktop Computer set	Area 7- Siquijor	SVP	March	March	April	April	COB	69,000		69,000	Office use
1515	Brush / Grass Cutter	Area 7- Siquijor	SVP	Aug.	Aug.	Sept.	Sept.	COB	45,000		45,000	Maintenance use
Sub-total Area 7									5,093,000	-	5,093,000	
Area 8												
1516	Desktop Computer set	Area 8- Tacloban	SVP	Feb	March	April	April	COB	690,000		690,000	Office use
1517	Laptop	Area 8- Tacloban	SVP	Feb	March	April	April	COB	406,000		406,000	Office use
1518	Conference Table, 16 seaters	Area 8- Tacloban	SVP	Feb	March	April	April	COB	120,000		120,000	Office use
1519	Flat Screen Monitor	Area 8- Tacloban	SVP	Feb	March	April	April	COB	60,000		60,000	Office use
1520	Built-in Projector Set	Area 8- Tacloban	SVP	Feb	March	April	April	COB	30,000		30,000	Office use
1521	Digital Oscilloscope	Area 8- Tacloban	SVP	March	April	May	May	COB	120,000		120,000	Maintenance use
1522	Signal Generator 10KHz - 2.4GHz	Area 8- Tacloban	SVP	March	April	May	May	COB	180,000		180,000	Airport use
1523	Insulation Tester	Area 8- Tacloban	SVP	Feb	March	April	April	COB	23,500		23,500	Maintenance use
1524	Laser Range Finder 100m	Area 8- Tacloban	SVP	Feb	March	April	April	COB	25,500		25,500	Operation use
1525	Hydraulic Bolt/Wire Cutter	Area 8- Tacloban	SVP	Feb	March	April	April	COB	23,000		23,000	Maintenance use

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATION

Miguel C. Lapiad
MIGUELA C. LAPIAD 12-22-17
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1526	CAD Program	Area 8- Tacloban	SVP	May	June	July	July	COB	100,000		100,000	Engineering Design
1527	Accounting System Software	Area 8- Tacloban	SVP	May	June	July	July	COB	100,000		100,000	Office use
1528	Grasscutter	Area 8- Tacloban	SVP	March	April	May	May	COB	60,000		60,000	Maintenance use
1529	Refilling Station for Breathing Apparatus	Area 8- Tacloban	SVP	June	July	August	August	COB	500,000		500,000	ARFF use
1530	Boomtruck	Area 8- Tacloban	PB	April	May	June	June	COB	2,000,000		2,000,000	Airport use
1531	Maintenance Vehicle	Area 8- Tacloban	SVP	April	May	June	June	COB	1,000,000		1,000,000	Airport use
1532	Garbage Truck	Area 8- Tacloban	PB	April	May	June	June	COB	1,200,000		1,200,000	Airport use
1533	Upgrading of Baggage Carousel	Area 8- Tacloban	PB	June	July	August	August	COB	2,000,000		2,000,000	Airport use
1534	Desktop Computer set	Area 8- Borongan	SVP	Feb	Feb	March	March	COB	69,000		69,000	Office use
1535	Sala Set	Area 8- Borongan	SVP	Feb	Feb	March	March	COB	35,000		35,000	Office use
1536	Binocular	Area 8- Borongan	SVP	March	March	April	April	COB	19,000		19,000	Operation use
1537	Grasscutters	Area 8- Borongan	SVP	April	April	May	May	COB	40,000		40,000	Maintenance use
1538	Motorcycle w/sidecar	Area 8- Borongan	SVP	April	April	May	May	COB	150,000		150,000	Operation use
1539	Desktop Computer set	Area 8- Catbalogan	SVP	Feb	March	April	April	COB	69,000		69,000	Office use
1540	Sala Set	Area 8- Catbalogan	SVP	July	August	Sept	Sept	COB	35,000		35,000	Office use
1541	Binocular	Area 8- Catbalogan	SVP	May	June	July	July	COB	19,000		19,000	Operation use
1542	Grasscutters	Area 8- Catbalogan	SVP	Feb	March	April	April	COB	40,000		40,000	Maintenance use
1543	Motorcycle w/sidecar	Area 8- Catbalogan	SVP	May	June	July	July	COB	150,000		150,000	Operation use
1544	Desktop Computer set	Area 8- Hilongos	SVP	Feb	Feb	March	March	COB	69,000		69,000	Office use
1545	Sala Set	Area 8- Hilongos	SVP	Feb	Feb	March	March	COB	35,000		35,000	Office use
1546	Binocular	Area 8- Hilongos	SVP	March	March	April	April	COB	19,000		19,000	Operation use
1547	Grasscutters	Area 8- Hilongos	SVP	March	March	April	April	COB	40,000		40,000	Maintenance use
1548	Motorcycle w/sidecar	Area 8- Hilongos	SVP	June	June	July	July	COB	150,000		150,000	Operation use
1549	Desktop Computer set	Area 8- Maasin	SVP	Feb	Feb	March	March	COB	69,000		69,000	Office use
1550	Sala Set	Area 8- Maasin	SVP	Feb	Feb	March	March	COB	35,000		35,000	Office use
1551	Binocular	Area 8- Maasin	SVP	March	March	April	April	COB	19,000		19,000	Operation use
1552	Grasscutters	Area 8- Maasin	SVP	March	March	April	April	COB	40,000		40,000	Maintenance use
1553	Motorcycle w/sidecar	Area 8- Maasin	SVP	April	April	May	May	COB	150,000		150,000	Operation use
1554	Desktop Computer set	Area 8- Biliran	SVP	Feb	March	March	March	COB	69,000		69,000	Office use
1555	Binocular	Area 8- Biliran	SVP	March	April	April	April	COB	19,000		19,000	Operation use
1556	Grasscutters	Area 8- Biliran	SVP	April	April	May	May	COB	40,000		40,000	Maintenance use
1557	Motorcycle w/sidecar	Area 8- Biliran	SVP	June	June	July	July	COB	150,000		150,000	Operation use
1558	Desktop Computer set	Area 8- Calbayog	SVP	Feb	Feb	Feb	March	COB	138,000		138,000	Office use
1559	Service Vehicle	Area 8- Calbayog	PB	Feb	Feb	Feb	March	COB	1,200,000		1,200,000	Operation use
1560	Desktop Computer set	Area 8- Catarman	SVP	Feb	Feb	Feb	March	COB	138,000		138,000	Office use
1561	Service Vehicle	Area 8- Catarman	PB	Feb	Feb	Feb	March	COB	1,200,000		1,200,000	Operation use
1562	Desktop Computer set	Area 8- Guiuan	SVP	Feb	March	April	April	COB	69,000		69,000	Office use
1563	Sala Set	Area 8- Guiuan	SVP	July	August	Sept	Sept	COB	35,000		35,000	Office use
1564	Binocular	Area 8- Guiuan	SVP	May	June	July	July	COB	19,000		19,000	Operation use
1565	Grasscutters	Area 8- Guiuan	SVP	Feb	March	April	April	COB	40,000		40,000	Maintenance use
1566	Motorcycle w/sidecar	Area 8- Guiuan	SVP	May	June	July	July	COB	150,000		150,000	Operation use
1567	Desktop Computer set	Area 8- Ormoc	SVP	Feb	Feb	March	March	COB	138,000		138,000	Office use

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATIONS)
MIGUELA C. LAPAD
Records Officer III
Central Records and Archives Division
12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1568	Sala Set	Area 8- Ormoc	SVP	Feb	Feb	March	March	COB	35,000		35,000	Office use
1569	Grasscutters	Area 8- Ormoc	SVP	Feb	March	April	April	COB	40,000		40,000	Maintenance use
1570	Service Vehicle	Area 8- Ormoc	PB	Feb	Feb	March	March	COB	1,200,000		1,200,000	Operation use
1571	Tractor Mower	Area 8- Ormoc	PB	May	May	June	June	COB	2,000,000		2,000,000	Airport use
Sub-total Area 8									16,570,000	-	16,570,000	
Area 9												
1572	Desktop Computer set	Area 9- Zamboanga	SVP	Feb.	Feb.	March	March	COB	345,000		345,000	Office use
1573	Employees Steel Locker	Area 9- Zamboanga	SVP/S	Feb.	Feb.	March	March	COB	30,000		30,000	Employee use
1574	Furniture for VIP and Conference Room	Area 9- Zamboanga	SVP	Feb.	Feb.	March	March	COB	300,000		300,000	Furniture/Fixture
1575	Fax Machine	Area 9- Zamboanga	SVP/S	Feb.	Feb.	March	March	COB	25,000		25,000	Office use
1576	Additional wheel type dry Chemical	Area 9- Zamboanga	SVP/S	March	March	April	April	COB	40,000		40,000	ARFF use
1577	800AMP Automatic Transfer Switch	Area 9- Zamboanga	SVP	March	March	April	April	COB	300,000		300,000	Maintenance use
1578	350KVA Back-Up Genset for Terminal Bldg	Area 9- Zamboanga	P.B	April	April	May	May	COB	2,500,000		2,500,000	Operation use
1579	2HP Window Type Aircon	Area 9- Zamboanga	SVP/S	April	April	May	May	COB	50,000		50,000	Office use
1580	Grasscutters	Area 9- Zamboanga	SVP	April	April	May	May	COB	70,000		70,000	Maintenance use
1581	Additional tractor Mower (medium)	Area 9- Zamboanga	P.B	May	May	June	June	COB	1,700,000		1,700,000	Airport Maintenance use
1582	Runway Sweeper	Area 9- Zamboanga	P.B	May	May	June	June	COB	1,900,000		1,900,000	Airport Maintenance use
1583	Backhoe	Area 9- Zamboanga	P.B	May	May	June	June	COB	3,600,000		3,600,000	Airport Maintenance use
1584	Desktop Computer w/ complete accessories	Area 9- Dipolog	SVP	June	June	July	July	COB	414,000		414,000	Office use
1585	Sala sets	Area 9- Dipolog	SVP/S	June	June	July	July	COB	50,000		50,000	Office use
1586	Wheel type dry Chemical	Area 9- Dipolog	SVP/S	June	June	July	July	COB	40,000		40,000	ARFF use
1587	Grasscutters	Area 9- Dipolog	SVP	June	June	July	July	COB	52,000		52,000	Airport Maintenance use
1588	Tractor Mower (medium)	Area 9- Dipolog	P.B	June	June	July	July	COB	1,700,000		1,700,000	Airport Maintenance use
1589	Motorcycle w/ Side Car (for runway inspection)	Area 9- Dipolog	SVP	June	June	July	July	COB	100,000		100,000	Operation use
1590	Desktop Computer set	Area 9- Pagadian	SVP	august	august	Aug.	Aug.	COB	207,000		207,000	Office use
1591	ACU 3 Tonner	Area 9- Pagadian	SVP	august	august	Aug.	Aug.	COB	150,000		150,000	Operation use
1592	Self-Contained Breathing Apparatus	Area 9- Pagadian	SVP	august	august	Aug.	Aug.	COB	500,000		500,000	ARFF use
1593	Wheel type dry Chemical	Area 9- Pagadian	SVP	Aug.	Aug.	Sept.	Sept.	COB	120,000		120,000	ARFF use
1594	Grasscutters	Area 9- Pagadian	SVP	Aug.	Aug.	Sept.	Sept.	COB	52,000		52,000	Airport Maintenance use
1595	Service Vehicle	Area 9- Pagadian	P.B	Aug.	Aug.	Sept.	Sept.	COB	1,200,000		1,200,000	Operation use
1596	Laptop	Area 9- Jolo	SVP	Aug.	Aug.	Sept.	Sept.	COB	58,000		58,000	Office use
1597	Desktop Computer set	Area 9- Jolo	SVP	Aug.	Aug.	Sept.	Sept.	COB	207,000		207,000	Office use
1598	Office Furnitures	Area 9- Jolo	SVP	Aug.	Aug.	Sept.	Sept.	COB	100,000		100,000	Office use
1599	Wheel type dry Chemical	Area 9- Jolo	SVP	Aug.	Aug.	Sept.	Sept.	COB	40,000		40,000	ARFF use
1600	Self-Contained Breathing Apparatus	Area 9- Jolo	SVP	Aug.	Aug.	Sept.	Sept.	COB	125,000		125,000	ARFF use
1601	2-way Handheld Radio w/ Base	Area 9- Jolo	SVP	Sept.	Sept.	Oct.	Oct.	COB	130,000		130,000	Operation use
1602	Air Conditioning unit	Area 9- Jolo	SVP/S	Sept.	Sept.	Oct.	Oct.	COB	30,000		30,000	Office use
1603	Vacuum Cleaner	Area 9- Jolo	SVP/S	Sept.	Sept.	Oct.	Oct.	COB	15,000		15,000	Airport Maintenance use
1604	Elec. Welding Machine	Area 9- Jolo	SVP	Sept.	Sept.	Oct.	Oct.	COB	55,000		55,000	Airport Maintenance use
1605	Power Chain Saw	Area 9- Jolo	SVP/S	Sept.	Sept.	Oct.	Oct.	COB	40,000		40,000	Airport Maintenance use

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1606	Grasscutters	Area 9- Jolo	SVP	Sept.	Sept.	Oct.	Oct.	COB	52,000		52,000	Airport Maintenance use
1607	Water Pump 1.5 HP	Area 9- Jolo	SVP/S	Sept.	Sept.	Oct.	Oct.	COB	50,000		50,000	Airport Maintenance use
1608	Laptop	Area 9- Sanga-Sanga	SVP	Sept.	Sept.	Oct.	Oct.	COB	58,000		58,000	Office use
1609	Desktop Computer set	Area 9- Sanga-Sanga	SVP	Sept.	Sept.	Oct.	Oct.	COB	138,000		138,000	Office use
1610	Office Furnitures	Area 9- Sanga-Sanga	SVP	Sept.	Sept.	Oct.	Oct.	COB	100,000		100,000	Office use
1611	2HP Window Type Aircon	Area 9- Sanga-Sanga	SVP	Sept.	Sept.	Oct.	Oct.	COB	35,000		35,000	Office use
1612	Grasscutters	Area 9- Sanga-Sanga	SVP	Oct.	Oct.	Nov.	Nov.	COB	52,000		52,000	Airport Maintenance use
1613	Motorcycle w/ Side Car	Area 9- Sanga-Sanga	SVP	Oct.	Oct.	Nov.	Nov.	COB	100,000		100,000	Operation use
1614	Desktop Computer set	Area 9- Ipil	SVP/S	Oct.	Oct.	Nov.	Nov.	COB	26,000		26,000	Office use
1615	Grasscutters	Area 9- Ipil	SVP/S	Oct.	Oct.	Nov.	Nov.	COB	26,000		26,000	Airport Maintenance use
1616	Motorcycle w/ Side Car	Area 9- Ipil	SVP	Oct.	Oct.	Nov.	Nov.	COB	100,000		100,000	Operation use
1617	Desktop Computer set	Area 9- Liloy	SVP/S	Oct.	Oct.	Nov.	Nov.	COB	26,000		26,000	Office use
1618	Grasscutters	Area 9- Liloy	SVP/S	Oct.	Oct.	Nov.	Nov.	COB	26,000		26,000	Airport Maintenance use
1619	Motorcycle w/ Side Car	Area 9- Liloy	SVP	Oct.	Oct.	Nov.	Nov.	COB	100,000		100,000	Operation use
1620	Desktop Computer set	Area 9- Siocon	SVP/S	Oct.	Oct.	Nov.	Nov.	COB	26,000		26,000	Office use
1621	Grasscutters	Area 9- Siocon	SVP/S	Oct.	Oct.	Nov.	Nov.	COB	26,000		26,000	Airport Maintenance use
1622	Motorcycle w/ Side Car	Area 9- Siocon	SVP	Nov.	Nov.	Dec.	Dec.	COB	100,000		100,000	Operation use
1623	Desktop Computer set	Area 9- Cag. De Sulu	SVP/S	Nov.	Nov.	Dec.	Dec.	COB	26,000		26,000	Office use
1624	Grasscutters	Area 9- Cag. De Sulu	SVP/S	Nov.	Nov.	Dec.	Dec.	COB	26,000		26,000	Airport Maintenance use
1625	Motorcycle w/ Side Car	Area 9- Cag. De Sulu	SVP	Nov.	Nov.	Dec.	Dec.	COB	100,000		100,000	Operation use
Sub-total Area 9									17,438,000	-	17,438,000	CERTIFIED PHOTOCOPY (NOT VALID WITH ERASURES/ALTERATION)
Area 10												
1626	Desktop Computer set	Area 10- Laguindingan	PB	March	April	April	April	COB	1,587,000		1,587,000	Office Use
1627	Laptop	Area 10- Laguindingan	SVP	March	April	April	April	COB	116,000		116,000	Office Use
1628	Conference table set (w/ chairs)	Area 10- Laguindingan	SVP	April	May	May	May	COB	150,000		150,000	Office Use
1629	Projector set w/ projector screen w/ tripod	Area 10- Laguindingan	SVP	April	May	May	May	COB	40,000		40,000	Training and Seminar use
1630	Aircon 1 HP	Area 10- Laguindingan	SVP	April	May	May	May	COB	30,000		30,000	Office Use
1631	Switch Board Matting for low, medium, high voltage	Area 10- Laguindingan	PB	March	March	March	March	COB	1,010,000		1,010,000	Electrical Use
1632	Radio base	Area 10- Laguindingan	SVP	July	July	Aug.	Aug.	COB	140,000		140,000	Communication Use
1633	Metal detector	Area 10- Laguindingan	SVP	March	April	April	April	COB	60,000		60,000	Security Use
1634	Floor polisher	Area 10- Laguindingan	SVP	March	April	April	April	COB	92,000		92,000	PTB Use
1635	Gang chair, 4-seater	Area 10- Laguindingan	PB	April	May	May	May	COB	1,127,000		1,127,000	PTB Use
1636	Furnitures, fixtures, for VIP and CIP room	Area 10- Laguindingan	SVP	Aug.	Sept.	Sept.	Sept.	COB	450,000		450,000	Furniture & Fixture
1637	Indoor fly trap	Area 10- Laguindingan	SVP	July	Aug.	Aug.	Aug.	COB	110,400		110,400	Electrical Use
1638	Cushioned sala set	Area 10- Ozamis	SVP	Sept.	Oct.	Oct.	Oct.	COB	56,000		56,000	VIP room use
1639	Conference table set	Area 10- Ozamis	SVP	Sept.	Oct.	Oct.	Oct.	COB	30,000		30,000	Conference Room Use
1640	Olympia Typewriter	Area 10- Ozamis	SVP	March	April	April	April	COB	18,000		18,000	Office Use
1641	Safety vault	Area 10- Ozamis	SVP	March	April	April	April	COB	25,000		25,000	Collection Use
1642	Projector set w/ projector screen w/ tripod	Area 10- Ozamis	SVP	Sept.	Oct.	Oct.	Oct.	COB	40,000		40,000	Training and Seminar use
1643	Baggage conveyor	Area 10- Ozamis	PB	July	Aug.	Aug.	Aug.	COB	3,000,000		3,000,000	Maintenance Use for PTB

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1644	5 KVA Diesel Engine Generator Set (DEGS)	Area 10- Ozamis	SVP	April	April	April	April	COB	100,000		100,000	Electrical Use
1645	150KVA Generator set	Area 10- Ozamis	PB	May	June	June	June	COB	1,700,000		1,700,000	Electrical Use
1646	Sirene	Area 10- Ozamis	SVP	April	May	May	May	COB	20,000		20,000	Communication Use
1647	Airconditioning Unit, 5 Toner	Area 10- Ozamis	SVP	March	April	April	April	COB	140,000		140,000	Office Use
1648	Split-type Inverter Aircon, wall mounted, 2.5HP	Area 10- Ozamis	SVP	March	April	April	April	COB	70,000		70,000	PTB Use
1649	Split-type Inverter Aircon, wall mounted, 2HP	Area 10- Ozamis	SVP	March	April	April	April	COB	60,000		60,000	PTB Use
1650	Air Compressor, heavy duty	Area 10- Ozamis	SVP	Sept.	Oct.	Oct.	Oct.	COB	26,000		26,000	Maintenance Use
1651	Double deck beds, lockers	Area 10- Ozamis	SVP	Sept.	Oct.	Oct.	Oct.	COB	100,000		100,000	ARFF Use
Sub-total Area 10									10,297,400	-	10,297,400	NOT VALID WITH ERASURES/ALTERATION
Area 11												
1652	Desktop Computer set	Area 11- Davao	PB	Feb.	March	March	April	COB	1,250,000		1,250,000	Office use
1653	Laptop	Area 11- Davao	PB	Feb.	March	March	April	COB	1,250,000		1,250,000	Office use
1654	VIP Furnishing - Domestic & International	Area 11- Davao	SVP	Feb.	March	March	April	COB	800,000		800,000	Airport use
1655	Steel Chrome Gang Chair 5-seater	Area 11- Davao	PB	Feb.	March	April	April	COB	1,250,000		1,250,000	Airport use
1656	Fabrication wooden cabinets at Personnel Stockroom	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	150,000		150,000	Airport use
1657	Fabrication of CSIS 15-door locker	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	60,000		60,000	Employee use
1658	Sofa Set	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	150,000		150,000	Office use
1659	Executive Chair w/backrest	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	90,000		90,000	Office use
1660	Digital Visual Presenter-LCD Overhead Projector	Area 11- Davao	SVP	March	March	March	April	COB	120,000		120,000	Office use
1661	Airconditioning Unit, ¾ HP window type	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	90,000		90,000	Office use
1662	Biometric w/DTR program	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	249,000		249,000	Office use
1663	Digital Projector	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	150,000		150,000	Office use
1664	Printer, Plotter 36"	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	200,000		200,000	Office use
1665	Vacuum Cleaner, wet & dry	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	60,000		60,000	Maintenance use
1666	Automated External Defibrillator	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	300,000		300,000	Medical use
1667	Autoclave Machine Small	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	35,000		35,000	Maintenance use
1668	Foldable Stretcher for Medical Unit	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	15,000		15,000	Medical use
1669	Machintos Intubation Set (curve)	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	30,000		30,000	
1670	Miller Blade Intubation (straight)	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	30,000		30,000	
1671	Public Address System	Area 11- Davao	PB	March	April	May	May	COB	6,700,000		6,700,000	Airport use
1672	Base Radio w/antenna (complete accessories)	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	50,000		50,000	Communication use
1673	16-ch CCTV at RCAG and Radar Buildings	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	114,000		114,000	Operation use
1674	Payroll System	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	75,000		75,000	Office use
1675	Parking Management System	Area 11- Davao	PB	Feb.	March	April	April	COB	3,400,000		3,400,000	Operation use
1676	Tractor Mower	Area 11- Davao	PB	March	April	May	May	COB	6,000,000		6,000,000	Maintenance use
1677	Tricycle with sidecar/cage for wildlife	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	120,000		120,000	Operation use
1678	Runway Sweeper	Area 11- Davao	PB	April	April	May	May	COB	20,000,000		20,000,000	Maintenance use
1679	New Passenger Conveyance System	Area 11- Davao	PB	Aug.	Sept.	Oct.	Oct.	COB	30,000,000		30,000,000	Airport use
1680	Manlift	Area 11- Davao	PB	March	March	April	May	COB	5,000,000		5,000,000	Maintenance use

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1681	Aluminum Baggage Pushcarts	Area 11- Davao	PB	March	April	April	May	COB	3,863,000		3,863,000	Airport use
1682	Replacement of 4-PBB Canopy	Area 11- Davao	PB	Feb.	Feb.	Feb.	March	COB	3,674,000		3,674,000	Airport use
1683	Water Chiller	Area 11- Davao	PB	Aug.	Sept.	Oct.	Oct.	COB	30,000,000		30,000,000	Airport use
1684	Fire Alarm System	Area 11- Davao	PB	April	April	May	May	COB	6,250,000		6,250,000	Airport use
1685	Grasscutter	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	180,000		180,000	Maintenance use
1686	Stainless Steel Trash and Recycling Bin	Area 11- Davao	PB	Feb.	March	April	April	COB	2,100,000		2,100,000	Airport use
1687	Primary Chilled Water pump	Area 11- Davao	PB	Feb.	Feb.	March	April	COB	3,200,000		3,200,000	Airport use
1688	Self-contained breathing apparatus Air Compressor	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	400,000		400,000	Airport use
1689	135kva Genset for Cargo Building including ancillaries	Area 11- Davao	PB	April	April	May	May	COB	1,500,000		1,500,000	Airport use
1690	Portable Generator Set (Diesel Engine Drive)	Area 11- Davao	SVP	Feb.	Feb.	March	March	COB	320,000		320,000	Airport Equipment
1691	High Pressure Water Pump 1HP	Area 11- Davao	SVP	Feb.	Feb.	March	March	COB	40,800		40,800	Maintenance equipment
1692	Potable Water Pump Impeller	Area 11- Davao	SVP	March	March	April	April	COB	60,000		60,000	Maintenance equipment
1693	Thermostat for Standby Generator	Area 11- Davao	SVP	March	March	April	April	COB	70,000		70,000	Airport Equipment
1694	Acetylene Cutter	Area 11- Davao	SVP	March	March	April	April	COB	15,000		15,000	Maintenance equipment
1695	Alligator Jack	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	130,000		130,000	Maintenance equipment
1696	Pressure Booster Water Pump	Area 11- Davao	SVP	March	March	April	April	COB	960,000		960,000	Maintenance equipment
1697	Carpet Blower	Area 11- Davao	SVP	Feb.	Feb.	March	March	COB	210,000		210,000	Maintenance equipment
1698	Cut-Off Machine	Area 11- Davao	SVP	March	March	April	April	COB	20,000		20,000	Maintenance equipment
1699	Drill Press	Area 11- Davao	SVP	March	March	April	April	COB	15,000		15,000	Maintenance equipment
1700	Line Tracer	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	20,000		20,000	
1701	Roll up/Roll down blinds with motor	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	360,000		360,000	Airport Equipment
1702	Refrigerator 10 cu ft -2door	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	30,000		30,000	Office use
1703	Refrigerator 7 cu ft -2door	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	25,000		25,000	Office use
1704	Refrigerator 5 cu ft	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	15,000		15,000	Office use
1705	Television 50" for Pilots' Lounge Area	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	40,000		40,000	Airport use
1706	Personal Transportation Robot (NINEBOT)	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	600,000		600,000	Airport use
1707	Janitorial Cart	Area 11- Davao	SVP	Feb.	Feb.	March	March	COB	150,000		150,000	Maintenance use
1708	Aircon gauges, tools, oxy-acetylene set and tank	Area 11- Davao	SVP	Feb.	Feb.	March	March	COB	25,000		25,000	Maintenance use
1709	Air Compressor, 30L 1/2hp	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	15,000		15,000	Maintenance use
1710	Air Compressor, 5hp	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	75,000		75,000	Maintenance use
1711	Baby Chain Saw	Area 11- Davao	SVP	Feb.	Feb.	Feb.	March	COB	30,000		30,000	Maintenance use
1712	Distortion Meter	Area 11- Davao	SVP	Feb.	Feb.	March	March	COB	45,000		45,000	
1713	Portable Welding Machine (200A)	Area 11- Davao	SVP	Feb.	Feb.	March	March	COB	15,000		15,000	Maintenance use
1714	Auto 3 Three Phase Digital Clamp Phase Meters VA	Area 11- Davao	SVP	March	April	April	May	COB	100,000		100,000	Maintenance use
1715	Earth Ground Clamp Meter	Area 11- Davao	SVP	Feb.	Feb.	March	March	COB	200,000		200,000	Maintenance use
1716	Leaf Blower, heavy duty	Area 11- Davao	SVP	Feb.	Feb.	March	March	COB	15,000		15,000	
1717	Freon Recovery Machine 3HP	Area 11- Davao	SVP	March	March	April	April	COB	48,000		48,000	
1718	50kva Uninterrupted Power Supply (UPS)	Area 11- Davao	PB	March	April	April	May	COB	1,800,000		1,800,000	Airport use
1719	Microprocessor Board	Area 11- Davao	PB	March	April	April	May	COB	3,400,000		3,400,000	
1720	Desktop Computer set	Area 11- Gen. Santos	SVP	April	April	April	May	COB	345,000		345,000	IT Equipment
1721	Laptop	Area 11- Gen. Santos	SVP	April	April	April	May	COB	116,000		116,000	IT Equipment
1722	Sofa Set leather	Area 11- Gen. Santos	SVP	Feb.	Feb.	Feb.	March	COB	60,000		60,000	Office furniture

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1723	TV Flat Screen	Area 11- Gen. Santos	SVP	May	May	May	June	COB	49,000		49,000	For advertisement at PTB
1724	Locker Cabinet	Area 11- Gen. Santos	SVP	May	May	May	June	COB	96,000		96,000	For firemen's locker
1725	Airconditioning Unit	Area 11- Gen. Santos	SVP	May	May	May	June	COB	240,000		240,000	Office use
1726	Biometric Attendance	Area 11- Gen. Santos	SVP	March	March	March	April	COB	25,000		25,000	Office use
1727	Laser Distance Meter	Area 11- Gen. Santos	SVP	March	March	March	April	COB	100,000		100,000	Measure distance
1728	Man Lift-30ft	Area 11- Gen. Santos	PB	Feb.	Feb.	Feb.	March	COB	2,500,000		2,500,000	Maintenance use
1729	Motorcycle with sidecar	Area 11- Gen. Santos	SVP	March	March	March	April	COB	157,000		157,000	Operation use
1730	Tractor mower	Area 11- Gen. Santos	PB	Feb.	Feb.	Feb.	March	COB	3,000,000		3,000,000	Maintenance use
1731	Steel cabinet	Area 11- Gen. Santos	SVP	March	March	March	April	COB	72,000		72,000	Office use
1732	Mobile Generator 10KVA	Area 11- Gen. Santos	SVP	May	May	May	June	COB	80,000		80,000	Airport use
1733	Flood Light-w/tripod stand (500 watts)	Area 11- Gen. Santos	SVP	May	May	May	June	COB	90,000		90,000	Airport use
1734	Gym Equipment	Area 11- Gen. Santos	SVP	Feb.	Feb.	Feb.	March	COB	35,000		35,000	For physical fitness
1735	Compressor 5Hp 300psi	Area 11- Gen. Santos	SVP	May	May	May	June	COB	65,000		65,000	ARFF use
1736	Power Rescue Spreader-Cutter (Hydraulic)	Area 11- Gen. Santos	SVP	May	May	May	June	COB	800,000		800,000	For ARFF rescue use
1737	Breathing Apparatus	Area 11- Gen. Santos	SVP	Feb.	Feb.	Feb.	March	COB	400,000		400,000	ARFF use
1738	300KVA transformer	Area 11- Gen. Santos	PB	May	June	June	June	COB	2,060,000		2,060,000	Electrical power
1739	Automatic Transfer Switch (ATS)	Area 11- Gen. Santos	PB	May	June	June	June	COB	10,000,000		10,000,000	Office use
1740	Desktop Computer set	Area 11- Cotabato	SVP	Feb.	Feb.	Feb.	March	COB	690,000		690,000	Office use
1741	Laptop	Area 11- Cotabato	SVP	Feb.	Feb.	Feb.	March	COB	290,000		290,000	Office use
1742	Conference Table w/drawers	Area 11- Cotabato	SVP	March	March	April	April	COB	130,000		130,000	Office use
1743	Executive chairs	Area 11- Cotabato	SVP	March	March	April	April	COB	192,000		192,000	Office use
1744	Staff Table Worktop	Area 11- Cotabato	SVP	March	March	April	April	COB	72,000		72,000	Office use
1745	Hanging Cabinet w/glass cover & lock	Area 11- Cotabato	SVP	March	March	April	April	COB	120,000		120,000	Office use
1746	Fire Alarm System	Area 11- Cotabato	SVP	May	May	June	June	COB	50,000		50,000	Audio alarm system
1747	LED TV Monitors 40"	Area 11- Cotabato	SVP	May	May	June	June	COB	70,000		70,000	Office use
1748	LED Projector	Area 11- Cotabato	SVP	May	May	June	June	COB	45,000		45,000	Office use
1749	Aluminum Ladder 20 ft	Area 11- Cotabato	SVP	March	March	March	April	COB	48,000		48,000	Maintenance use
1750	Breathing Apparatus Oxygen tank	Area 11- Cotabato	SVP	April	April	May	May	COB	150,000		150,000	ARFF PPE
1751	Stretchers	Area 11- Cotabato	SVP	April	April	May	May	COB	30,000		30,000	Medical for emergencies
1752	Gangchairs (4-seaters)	Area 11- Cotabato	SVP	Feb.	March	March	March	COB	720,000		720,000	Airport use
1753	6KW Portable Genset w/complete access	Area 11- Cotabato	SVP	April	April	May	May	COB	90,000		90,000	Maintenance use
1754	Mobile Generator Set w/welding machine	Area 11- Cotabato	SVP	April	April	May	May	COB	150,000		150,000	Maintenance use
1755	Chainsaw	Area 11- Cotabato	SVP	Feb.	Feb.	Feb.	March	COB	65,000		65,000	Maintenance use
1756	Double-pole Double-throw	Area 11- Cotabato	SVP	April	April	May	May	COB	16,000		16,000	Electrical tool
1757	IR (Thermal Gun)	Area 11- Cotabato	SVP	April	April	May	May	COB	40,000		40,000	Measuring device
1758	Pipe Threader	Area 11- Cotabato	SVP	Feb.	Feb.	Feb.	March	COB	25,000		25,000	Maintenance plumbing
1759	Battery Charger (Multi-Charger)	Area 11- Cotabato	SVP	Feb.	Feb.	Feb.	March	COB	30,000		30,000	Maintenance of batteries
1760	PABX System	Area 11- Cotabato	SVP	March	April	April	May	COB	350,000		350,000	Comm equipment
1761	Physical Fitness Equipment	Area 11- Cotabato	SVP	Feb.	Feb.	March	March	COB	125,000		125,000	Equipment for physical fitness
1762	Chain Block 5 ton	Area 11- Cotabato	SVP	Feb.	Feb.	March	March	COB	30,000		30,000	Maintenance use
1763	Automatic Voltage Regulator	Area 11- Cotabato	SVP	Feb.	Feb.	March	March	COB	32,000		32,000	Airport equipment
1764	Sling grasscutter	Area 11- Mati	SVP	Feb.	Feb.	Feb.	March	COB	18,000		18,000	Ground Maintenance use

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)
Miguel C. Lapiad
MIGUEL C. LAPIAD
Records Officer - III
Records and Archives Division
12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1765	Handheld Radio and 1-Base	Area 11- Allah Valley	SVP	March	March	April	April	COB	100,000		100,000	Communication Equipment
1766	Siren and search light	Area 11- Allah Valley	SVP	March	March	April	April	COB	100,000		100,000	Security Equipment
Sub-total Area 11									161,821,800	-	161,821,800	
Area 12												
1767	Desktop Computer set	Area 12 - Butuan	SVP	Jan	Jan	Feb	Feb	COB	828,000		828,000	Office Equipment
1768	Laptop	Area 12 - Butuan	SVP	Jan	Jan	Feb	Feb	COB	348,000		348,000	Office Equipment
1769	Steel Cabinet	Area 12 - Butuan	SVP	May	May	May	June	COB	260,000		260,000	Office use
1770	Steel Cabinet with Vault	Area 12 - Butuan	SVP	May	May	May	June	COB	20,000		20,000	Office use
1771	Executive Chair (High Black)	Area 12 - Butuan	SVP	Jan	Jan	Feb	Feb	COB	60,000		60,000	Office use
1772	Gang Chairs	Area 12 - Butuan	SVP	May	May	May	June	COB	180,000		180,000	Airport use
1773	Handheld Radio	Area 12 - Butuan	SVP	Jan	Jan	Feb	Feb	COB	100,000		100,000	Communication use
1774	Base Radio	Area 12 - Butuan	SVP	Jan	Jan	Feb	Feb	COB	50,000		50,000	Communication use
1775	Visual Presenter	Area 12 - Butuan	SVP	June	June	June	June	COB	30,000		30,000	Office use
1776	Projector	Area 12 - Butuan	SVP	June	June	June	June	COB	50,000		50,000	Office Equipment
1777	Sound System (with Wireless Microphone)	Area 12 - Butuan	SVP	Feb	Feb	Feb	March	COB	80,000		80,000	Airport use
1778	ACU, Split Type Inverter	Area 12 - Butuan	SVP	April	April	April	April	COB	300,000		300,000	Office Equipment
1779	ACU, Window Type Inverter (2HP)	Area 12 - Butuan	SVP	April	April	April	April	COB	400,000		400,000	Office Equipment
1780	ACU, 5 tonner	Area 12 - Butuan	SVP	April	April	April	April	COB	95,000		95,000	Office Equipment
1781	Grasscutters	Area 12 - Butuan	SVP	April	April	April	April	COB	66,000		66,000	Maintenance use/veg. control
1782	Tractor Mower	Area 12 - Butuan	PB	Mar	Mar	Mar	April	COB	1,500,000		1,500,000	Maintenance use/veg. control
1783	Breathing Apparatus Compressor	Area 12 - Butuan	SVP	June	June	June	June	COB	330,000		330,000	Airport use
1784	Lockers and Cabinets	Area 12 - Butuan	SVP	May	May	May	May	COB	600,000		600,000	Office use
1785	Air Compressor	Area 12 - Butuan	SVP	March	March	March	March	COB	25,000		25,000	Maintenance use
1786	Airfield Lighting (AFL) Remote Control	Area 12 - Butuan	PB	Jan.	Jan.	Feb.	Feb.	COB	3,000,000		3,000,000	Runway Lightings
1787	Glass Partition for the New Admin Building	Area 12 - Butuan	SVP	Jan	Jan	Feb.	Feb.	COB	150,000		150,000	Office use
1788	Site Acquisition for SALS	Area 12 - Butuan	PB	March	March	April	April	COB	2,000,000		2,000,000	Runway use
1789	Laptop Notebook	Area 12 - Surigao	SVP	Jan.	Jan.	Feb.	Feb.	COB	232,000		232,000	Office Equipment
1790	Desktop Computer set	Area 12 - Surigao	SVP	Jan.	Jan.	Feb.	Feb.	COB	69,000		69,000	Office Equipment
1791	Gang Chairs	Area 12 - Surigao	SVP	May	May	May	May	COB	540,000		540,000	Airport use
1792	Projector	Area 12 - Surigao	SVP	June	June	June	June	COB	40,000		40,000	Office Equipment
1793	ACU, Wall-Type, 5-Tons	Area 12 - Surigao	SVP	April	April	April	April	COB	100,000		100,000	Office Equipment
1794	Intercom with cable wire	Area 12 - Surigao	SVP	June	June	June	June	COB	300,000		300,000	Communication use
1795	Handheld Radio	Area 12 - Surigao	SVP	Jan	Jan	Feb.	Feb.	COB	120,000		120,000	Communication use
1796	HF Base Radio	Area 12 - Surigao	SVP	Jan	Jan	Feb.	Feb.	COB	50,000		50,000	Communication use
1797	Frequency Counter	Area 12 - Surigao	SVP	June	June	June	June	COB	120,000		120,000	Airport use
1798	Sound System Set (w/ Microphone)	Area 12 - Surigao	SVP	Feb	Feb	Feb	Feb	COB	50,000		50,000	Communication use at PTB
1799	Mower Tractor	Area 12 - Surigao	PB	March	March	March	April	COB	1,500,000		1,500,000	Maintenance use /veg. control
1800	Grasscutters	Area 12 - Surigao	SVP	April	April	April	April	COB	99,000		99,000	Maintenance use /veg. control
1801	Steel Cabinet with vault	Area 12 - Surigao	SVP	May	May	May	May	COB	60,000		60,000	Office use
1802	Conveyor belt/baggage carousel	Area 12 - Surigao	PB	Feb	Feb	March	March	COB	4,200,000		4,200,000	Airport Equipment

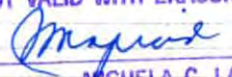
CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPIAD
Records Officer III
Records and Archives Division

12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1803	Laptop Notebook	Area 12 - Siargao	SVP	Jan.	Jan.	Feb.	Feb.	COB	116,000		116,000	Office Equipment
1804	Desktop Computer set	Area 12 - Siargao	SVP	Jan.	Jan.	Feb.	Feb.	COB	138,000		138,000	Office Equipment
1805	Steel Cabinet w/ Vault	Area 12 - Siargao	SVP	May	May	May	May	COB	60,000		60,000	Office use
1806	Locker cabinet	Area 12 - Siargao	SVP	May	May	May	May	COB	150,000		150,000	Office use
1807	Conference Table w/ comft chairs	Area 12 - Siargao	SVP	May	May	May	May	COB	100,000		100,000	Office Furnitures
1808	Grasscutters	Area 12 - Siargao	SVP	April	April	April	April	COB	99,000		99,000	Maintenance/veg. control
1809	ACU, 3-Tons	Area 12 - Siargao	SVP	April	April	April	April	COB	240,000		240,000	Airport Equipment
1810	Handheld VHF FM Radio	Area 12 - Siargao	SVP	Jan.	Jan.	Feb.	Feb.	COB	15,000		15,000	Communication use
1811	Handheld VHF AM Aeroband Radio	Area 12 - Siargao	SVP	Jan.	Jan.	Feb.	Feb.	COB	30,000		30,000	Communication use
1812	Base Radio	Area 12 - Siargao	SVP	Jan.	Jan.	Feb.	Feb.	COB	36,000		36,000	Communication use
1813	Generator Set	Area 12 - Siargao	PB	Jan.	Jan.	Feb.	Feb.	COB	4,700,000		4,700,000	Airport Equipment
1814	Chainsaw, Heavy duty	Area 12 - Siargao	SVP	April	April	April	April	COB	85,000		85,000	Vegetation Control Maintenance
1815	Public Address System	Area 12 - Siargao	PB	March	March	April	April	COB	1,200,000		1,200,000	Airport Equipment
1816	Conveyor belt/baggage carousel	Area 12 - Siargao	PB	Feb.	Feb.	March	March	COB	4,200,000		4,200,000	Airport Equipment
1817	Water Pump & Distribution Line	Area 12 - Siargao	SVP	March	March	March	March	COB	50,000		50,000	Airport water connection
1818	Laptop Notebook	Area 12 - Tandag	SVP	Jan.	Jan.	Feb.	Feb.	COB	116,000		116,000	Office Equipment
1819	Desktop Computer set	Area 12 - Tandag	SVP	Jan.	Jan.	Feb.	Feb.	COB	138,000		138,000	Office Equipment
1820	Steel/Filing Cabinet	Area 12 - Tandag	SVP	May	May	May	May	COB	60,000		60,000	Office use
1821	Office/Safe Vault	Area 12 - Tandag	SVP	May	May	May	May	COB	30,000		30,000	Office use
1822	Public Address System	Area 12 - Tandag	SVP	March	March	March	April	COB	800,000		800,000	Airport Equipment
1823	Handheld Radio	Area 12 - Tandag	SVP	Jan.	Jan.	Feb.	Feb.	COB	40,000		40,000	Communication use
1824	Grasscutters	Area 12 - Tandag	SVP	April	April	April	April	COB	66,000		66,000	Maintenance use/Veg control
1825	Laptop Notebook	Area 12 - Bislig	SVP	Jan.	Jan.	Feb.	Feb.	COB	58,000		58,000	Office Equipment
1826	Desktop Computer set	Area 12 - Bislig	SVP	Jan.	Jan.	Feb.	Feb.	COB	69,000		69,000	Office Equipment
1827	Steel Cabinet	Area 12 - Bislig	SVP	May	May	May	May	COB	20,000		20,000	Office use
1828	ACU, Window Type Inverter (2HP)	Area 12 - Bislig	SVP	April	April	April	April	COB	80,000		80,000	Airport/Office Equipment
1829	Grasscutters	Area 12 - Bislig	SVP	April	April	April	April	COB	66,000		66,000	Maintenance use/Veg control
Sub-total Area 12									30,714,000	-	30,714,000	
Total Tier 2- IT/Equipment/Furniture/Others									2,410,584,780	-	2,410,584,780	
Total Tier 1 & Tier 2- IT/Equip./Furniture/Others									2,507,270,280	-	2,507,270,280	
E.	INFRASTRUCTURE PROJECTS											
	Tier 1 - On-going Implementation/Carry Over											
1830	Construction of Perimeter Rear Fence	ADMS - CATC						COB	4,616,353		4,616,353	
1831	Covered Parking	ADMS - CATC						COB	5,789,758		5,789,758	
1832	Rehabilitation of FSIS Annex Building	ADMS - FSIS						COB	6,971,758		6,971,758	
1833	Improvement of 5th Floor CAAP Admin Bldg.	ADMS						COB	9,272,408		9,272,408	
1834	Proposed Administration Building	ADMS - Sangley						COB	3,431,639		3,431,639	

CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)

MIGUELA C. LAPID
Records Officer III
Central Records and Archives Division
12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1835	Proposed Construction of Two (2) Bay Fire Station Bldg.	ADMS - Sangley						COB	3,312,457		3,312,457	
1836	Expansion/Improvement of Terminal Building Including Construction of 5,000 gallons Overhead Water Tank	ADMS - Palanan						COB	7,543,575		7,543,575	
1837	Continuation of Asphalt Overlay of Taxiway & Upgrading of Runway & Taxiway Shoulders	ADMS - Plaridel						COB	7,374,294		7,374,294	
1838	Concreting of Apron and Taxiway	ADMS - Iba						COB	9,776,880		9,776,880	
1839	Rehab. of Drainage/Canal Along the Runway Shoulder	Area 5- Legazpi						COB	1,614,089		1,614,089	
1840	Development of Virac Airport	ADMS - Virac						COB	86,473,616		86,473,616	
1841	Proposed Additional Toilet at Arrival Area	Area 6 - Iloilo						COB	2,548,679		2,548,679	
1842	Airport Shore Protection	ADMS - Tacloban						COB	146,377,802		146,377,802	
1843	Improvement of Passenger Terminal Building	ADMS - Tacloban						COB	6,063,920		6,063,920	
1844	Rehabilitaiton of Perimeter Fence	ADMS - Guiuan						COB	1,680,664		1,680,664	
1845	Development of Calbayog Airport	ADMS - Calbayog						COB	24,122,292		24,122,292	
1846	Emergency Rehab. of Runway Pavement Damage by Earthquake	Area 8 - Ormoc						COB	1,530,000		1,530,000	
1847	Rehabilitation of Passenger Terminal Building	Area 10- Laguindingan						COB	3,420,784		3,420,784	
1848	Improvement of Passenger Terminal Building	ADMS - Siargao						COB	2,805,000		2,805,000	
1849	Continuation of Water-proofing Selected Building	ADMS - Davao						COB	394,000		394,000	
1850	Provision of Covered Walkway	ADMS - Davao						COB	3,007,152		3,007,152	
1851	Repair and repainting of other facilities (PTB)	ADMS - Davao						COB	685,194		685,194	
1852	Improvement of Terminal Building	Area 12- Butuan						COB	2,531,830		2,531,830	
Total Tier 1- Infrastructure Projects									341,344,145	-	341,344,145	
Tier 2 - New Projects												
Head Office												
1853	Improvement/Rehabilitation of 3rd Floor Admin. Bldg.	ADMS - AFS	PB	June	Aug	Sept.	Sept.	COB	12,500,000		12,500,000	Improvement/Rehabilitation of Bldg.
1854	Provision of Shelter for CAAP Vehicles	AFS - Motorpool	SVP	March	March	April	April	COB	500,000		500,000	Shelter for CAAP Vehicles
1855	Construction of 4 storey Control Tower	ATS- Ormoc	PB	June	June	Aug.	Aug.	COB	15,000,000		15,000,000	Construction of Control Tower
1856	Construction of 4 Story Control Tower	ATS- Vigan	PB	June	June	Aug.	Aug.	COB	15,000,000		15,000,000	Construction of Control Tower
1857	Rehabilitation/Improvement of ANS Offices	ANS	PB	Jan.	Jan.	Feb.	Feb.	COB	14,500,000		14,500,000	Improvement/Rehabilitation of Bldg.
1858	Provision of Street Light for RCAG premises Pto. Princesa	ANS	SVP	Feb.	Feb.	March	March	COB	500,000		500,000	Street Lighting
1859	Construction of fence of RPM site at RCAG Pto. Princesa	ANS	SVP	Feb.	Feb.	March	March	COB	1,000,000		1,000,000	Construction of Fence
1860	Construction of New 4-storey Control Tower incl. Powerhouse	ANS - Masbate	PB	Jan.	Feb.	Feb.	March	COB	2,250,000		2,250,000	Const. of Control Tower & Powerhouse
1861	Construction of New 4-storey Control Tower with Powerhouse	ANS- Virac	PB	Feb.	Feb.	March	March	COB	2,250,000		2,250,000	Const. of Control Tower & Powerhouse
1862	Provision of CSIS Office for selected Airports	CSIS	PB	July	July	Sept.	Sept.	COB	28,900,000		28,900,000	New CSIS Office
1863	Provision of Security Guard house for Various Airports	CSIS	PB/SVP	May	May	June	June	COB	12,600,000		12,600,000	Security Guard house
1864	Rehabilitation of FSIS Building	ADMS - FSIS	PB	March	May	July	July	COB	15,000,000		15,000,000	Improvement/Rehabilitation of Bldg.
1865	Storage Facility Container Van	ADMS - FSIS	PB	Oct.	Nov.	Dec.	Dec.	COB	3,000,000		3,000,000	Fabrication of Container Vans record room
1866	Rehabilitation of Ground Floor Annex Building (MEDICAL)	ADMS - OFSAM	PB	April	May	June	June	COB	21,500,000		21,500,000	Improvement/Rehabilitation of Bldg.

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATION
MAGUIEL C. LAPIAD 12-22-17
Records Officer III
Central Records and Archives Division

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1867	Provision of Double Security Fence at CNS ATM CAAP Com	ADMS	PB	Feb.	Feb.	March	March	COB	3,500,000		3,500,000	Double Security Fence
1868	Provision of Fire Protection System (FDAS & AFSS) of CATC Technical Center Building	ADMS	PB	Aug	Oct	Dec.	Dec.	COB	1,200,000		1,200,000	Fire Protection System
1869	Upgrading of Fire Protection System (FDAS & AFSS) of CATC Main Building	ADMS	PB	Aug	Oct	Nov	Nov	COB	2,250,000		2,250,000	Fire Protection System
1870	Elevated Parking Additional Floor and Roofing	ADMS	PB	Aug	Oct	Nov	Nov	COB	4,080,000		4,080,000	Additional Parking Level & Roofing
1871	Construction of Warehouse and General Services	ADMS	PB	May	June	Sept	Sept	COB	16,800,000		16,800,000	New Warehouse & Gen. Services Bldg.
1872	Construction of 10,000 gallons Elevated Water Tank w/ pump house & cistern tank	ADMS - Transmitter	PB	June	July	Sept	Sept	COB	2,500,000		2,500,000	New 10,000 gals Overhead Water Tank
1873	Improvement of CAAP Facilities	ADMS- Clark	PB	May	July	Aug.	Aug.	COB	14,000,000		14,000,000	Improvement/Rehabilitation of Bldg.
1874	Proposed Rehabilitation of CAAP Hangar	ADMS - CAAP Hangar	PB	March	May	June	July	COB	2,500,000		2,500,000	Improvement/Rehabilitation of Bldg.
1875	Const. of Covered Waiting Area- Central Office	CAAP GAD	PB	Feb.	April	June	June	COB	3,000,000		3,000,000	New Covered Waiting Area
1876	Improvement of Existing Tagaytay Radar Complex Guest House	CAAP-GAD	PB	March	May	July	July	COB	5,000,000		5,000,000	Improvement/Rehabilitation of Bldg.
1877	Construction of Communal Toilet with Gender Neutral Stall at 11 Area Centers (Php	CAAP-GAD	PB	Oct.	Nov.	Dec.	Dec.	COB	27,500,000		27,500,000	New Communal Toilet
1878	Construction of GAD Center at 2 Area Centers	CAAP-GAD	PB	June	Aug.	Oct.	Oct.	COB	30,000,000		30,000,000	New GAD Centers at 2 Area Centers
1879	Other Infrastructure Projects	Various	PB/SVP					COB	50,000,000		50,000,000	
Sub-total H.O									306,830,000	-	306,830,000	
Area 1												
1880	Construction of Sub- Station for Transformers to be used for the newly constructed Powerhouse	ADMS- Laoag	PB	May	July	Aug	Sept	COB	5,000,000		5,000,000	New Sub-Station for Transformer
1881	Construction of New Administration Building	ADMS- Laoag	PB	Aug	Oct	Dec	Dec	COB	2,250,000		2,250,000	New Admin Building
1882	Provision of Fire Protection System ((FDAS, FSS, Emergency Lights and Signages)	ADMS- Laoag	PB	Feb	April	June	June	COB	3,000,000		3,000,000	Fire Protection System
1883	Feeder Lines from Gen Set to Main Distribution Panel & Construction of Fuel Day Tank	ADMS- Laoag	PB	March	April	June	June	COB	7,800,000		7,800,000	Installation of Feeder Lines and New Construction of Fuel Day Tank
1884	Concreting of additional Vehicular Parking Area & Exit Road with additional lights	ADMS- Laoag	PB	Aug	Oct	Nov	Nov	COB	3,564,241		3,564,241	Concreting of Add'l Parking Area with Additional Lighting
1885	Provision of Solar Street LED Lights and VPA Lightings	Area 1- Laoag	PB	Jul	Aug	Sept	Sept	COB	2,500,000		2,500,000	Solar Street and VPA Lightings
1886	Construction of Entrance/Exit Arc w/ Guard Post and Vehicle Inspection Area	Area 1- Laoag	PB	Mar	Apr	May	May	COB	5,000,000		5,000,000	Construction of gate
1887	Concreting of both sides of Land Surface Area, CFR Building & provision of drainage canal	Area 1- Laoag	PB	Feb	Mar	Apr	Apr	COB	3,000,000		3,000,000	Concreting of Land Surface Area & drainage canal
1888	Construction of Canopy for the International arrival baggage conveyor	Area 1- Laoag	PB	Mar	Apr	May	May	COB	2,150,000		2,150,000	Construction of Canopy
1889	Provision of Security Barriers and/or Railings	Area 1- Laoag	PB	May	Jun	Jul	Jul	COB	1,000,000		1,000,000	Security Barriers
1890	Provision of Deep Well for Airport Use	Area 1- Laoag	SVP	March	March	April	April	COB	100,000		100,000	Deep Well
1891	Provision of Covered Parking Area	Area 1- Laoag	SVP	May	Jun	Jul	Jul	COB	500,000		500,000	Covered Parking Area
1892	Improvement of Perimeter Fence	ADMS- Baguio	PB	March	April	May	May	COB	4,000,000		4,000,000	Improvement of Perimeter Fence

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1893	Construction of Two (2) Bay Fire Station Building	ADMS- Vigan	PB	Feb	April	May	June	COB	4,660,000		4,660,000	Construction of Two Bay FSB
1894	Construction of CFR Access Road (150m x 6m)	ADMS- Vigan	PB	June	Aug	Sept	Oct	COB	5,000,000		5,000,000	Construction of Access Road
1895	Provision of Collapsible Cyclone Wire Fence, RWY 02	Area 1- Vigan	SVP	April	April	May	May	COB	300,000		300,000	Cyclone Wire Fence
1896	Provision of Guardhouse	Area 1- Vigan	SVP	April	April	May	May	COB	200,000		200,000	New Guardhouse
1897	Asphalt Overlay of Runway	ADMS- Lingayen	PB	June	Aug	Oct	Oct	COB	27,700,000		27,700,000	Overlay 2" THK Asphalt on Runway
1898	Concreting of Apron w/ Drainage Canal and Construction of RWY Canal	ADMS- Lingayen	PB	July	Sept	Oct	Oct	COB	10,000,000		10,000,000	Concreting of Apron & Drainage Canal
1899	Improvement of Perimeter Fence	ADMS- Lingayen	PB	Sept	Nov	Dec	Dec	COB	8,000,000		8,000,000	Improvement of
1900	Construction of One (1) Bay Fire Station Building	ADMS- Lingayen	PB	March	May	June	July	COB	3,500,000		3,500,000	New Construction of One (1) Bay FSB
1901	Construction of CAAP Staff House	Area 1- Lingayen	PB	March	March	April	April	COB	1,500,000		1,500,000	Construction of Staff house
1902	Provision of additional Septic Tank for PTB	Area 1- Lingayen	SVP	March	March	April	April	COB	75,000		75,000	Additional Septic Tank
1903	Construction of Perimeter Fence	Area 1- Rosales	PB	May	May	June	June	COB	3,000,000		3,000,000	Construction of Fence
Sub-total Area 1									103,799,241	-	103,799,241	
Area 2												
1904	Provision of Fire Protection System (FDAS, FSS, Emergency Lights and Signage)	ADMS- Tuguegarao	PB	May	June	Aug	Aug	COB	2,500,000		2,500,000	Fire Protection System
1905	Demolition of Old Concession Building	Area 2- Tuguegarao	SVP	June	June	June	July	COB	1,000,000		1,000,000	Demolition Building
1906	Provision of Storage Room for Admin	Area 2- Tuguegarao	SVP	Feb.	Feb.	March	March	COB	500,000		500,000	New Storage Room
1907	Grading of 60M Strip End of Runway	ADMS- Cauayan	PB	Aug	Oct	Dec	Dec	COB	2,400,000		2,400,000	Grading of 60M Strip End of RWY
1908	Provision of Fire Protection System (FDAS, FSS, Emergency Lights and Signage)	ADMS- Cauayan	PB	April	June	Aug	Aug	COB	2,000,000		2,000,000	Fire Protection System
1909	Vehicular Parking Area Lightings	Area 2- Cauayan	PB	May	May	June	June	COB	2,500,000		2,500,000	Vehicular Parking Area Lightings
1910	Construction of One (1) Bay Fire Station Building	ADMS - Bagabag	PB	April	June	Aug	Aug	COB	3,500,000		3,500,000	Construction of One (1) Bay FSB
1911	Rehab. of Powerhouse & Installation of Power Cables	Area 2- Basco	PB	June	June	July	July	COB	2,500,000		2,500,000	Rahabilitation/Improvement
1912	Construction of 2 units Crash Gate at Perimeter Fence	Area 2- Basco	SVP	June	June	July	July	COB	300,000		300,000	Construction of Gate
1913	Construction of Warehouse at NDB Facility	Area 2- Basco	PB	July	July	Aug.	Aug.	COB	1,200,000		1,200,000	Construction of Warehouse
1914	Provision of 2 units Windcone Assembly	Area 2- Basco	SVP	Aug.	Aug.	Sept.	Sept.	COB	100,000		100,000	New Windcone Assembly
Sub-total Area 2									18,500,000	-	18,500,000	
Area 3												
1915	Construction of New Taxiway & Ramp Up Pad	ADMS- Plaridel	PB	May	July	Sept	Sept	COB	5,000,000		5,000,000	New Taxiway & Ramp Up Pad
1916	Provision of Signages of connecting Taxiways	Area 3- Plaridel	SVP	April	May	June	July	COB	150,000		150,000	4 signages
1917	Area Office of FOC-ANS of Area Center III	Area 3- Plaridel	PB	May	June	July	Aug.	COB	1,800,000		1,800,000	Construction of Office Bldg.
1918	Provision of Catwalk/Canopy for Tower & Power Plant	Area 3- Plaridel	SVP	April	May	June	July	COB	100,000		100,000	9m x 2m x 2.5m canopy walkway
1919	Provision of Additional Roll Up Door for ANF Power Plant	Area 3- Plaridel	SVP	March	April	May	June	COB	200,000		200,000	
1920	Improvement of Vehicular Parking Area	ADMS- Iba	PB	April	June	July	Aug	COB	8,000,000		8,000,000	Improvement of Existing VPA
1921	Continuation of CHB Perimeter Fence	Area 3- Iba	PB	June	July	Aug.	Sept.	COB	4,000,000		4,000,000	210 meters perimeter fence
1922	Construction of One (1) Bay Fire Station Building	ADMS- Baler	PB	Feb	April	June	June	COB	3,500,000		3,500,000	Construction of One (1) Bay FSB
1923	Construction of Administration Building	ADMS- Clark	PB	April	June	Aug	Aug	COB	6,000,000		6,000,000	Construction of Admin. Bldg.
1924	Rehabilitation of CFR	ADMS- San Jose	PB	July	Sept.	Oct.	Nov.	COB	2,500,000		2,500,000	Improvement/Rehabilitation of CFR

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1925	Provision of Smoking Area	Area 3- San Jose	SVP	March	April	May	June	COB	50,000		50,000	7 x 5m 35 sqm Smoking area
1926	Marinduque Airport Development	ADMS - Marinduque	PB	March	April	May	June	COB	12,900,000		12,900,000	Concreting of Existing Runway
1927	Construction of One (1) Bay Fire Station Building	ADMS - Calapan	PB	March	May	July	July	COB	3,500,000		3,500,000	Construction of One (1) Bay FSB
1928	Rehabilitation of Perimeter Fence	ADMS - Calapan	PB	April	June	July	Aug	COB	6,000,000		6,000,000	Improvement/Rehabilitation of Fence
1929	Rehabilitation of PTB	Area 3- Calapan	PB	March	April	May	June	COB	2,000,000		2,000,000	Rehabilitation/Improvement
1930	Construction of Fire Station for Oshkosh	Area 3- Romblon	PB	Oct.	Nov.	Dec.	Dec.	COB	2,500,000		2,500,000	19.5m x 9.2m fire station
1931	Provision of Smoking Area	Area 3- Romblon	SVP	April	May	June	July	COB	50,000		50,000	2m x 2.7m smoking area
1932	Provision of Perimeter Fence	Area 3- Jomalig	PB	June	July	Aug.	Sept.	COB	1,500,000		1,500,000	2900 linear meter
Sub-total Area 3									59,750,000	-	59,750,000	
Area 4												
1933	Construction of Concrete Canal at Runway Strip	Area 4- Pto. Princesa	PB	July	Aug.	Sept.	Sept.	COB	3,000,000		3,000,000	Construction of drainage/canal
1934	Proposed Motor Pool Garage for service vehicles & tractor	Area 4- Pto. Princesa	PB	June	July	Aug.	Aug.	COB	1,200,000		1,200,000	Construction of garage
1935	Proposed Domestic Sewage Water Generation of Puerto Princesa Airport	Area 4- Pto. Princesa	PB	April	May	June	June	COB	1,500,000		1,500,000	Const. of sewage water generation
1936	Provision of Garage for Staff House	Area 4- Pto. Princesa	SVP	Aug.	Aug.	Sept.	Sept.	COB	300,000		300,000	Construction of garage
1937	Provision of 6 units Guard Post	Area 4- Pto. Princesa	SVP	Feb.	Feb.	March	March	COB	300,000		300,000	Const. of guard post
1938	Provision of Well Wishers Park (Waiting Area)	Area 4- Pto. Princesa	SVP	March	March	April	April	COB	500,000		500,000	Const. of waiting shed
1939	Provision of Plant Nursery	Area 4- Pto. Princesa	SVP	May	May	June	June	COB	150,000		150,000	Const. of plant nursery
1940	Provision of six (6) units Guard Post	Area 4- San Vicente	SVP	Oct.	Oct.	Nov.	Nov.	COB	300,000		300,000	Const. of guard post
1941	Provision of Airport Stainless Signage	Area 4- San Vicente	SVP	March	March	April	April	COB	500,000		500,000	Fabrication & installation of signage
1942	Rehabilitation of the Airport's Facilities PTB	ADMS - Busuanga	PB	April	May	July	July	COB	17,500,000		17,500,000	Improvement/Rehabilitation of PTB
1943	Provision of Fire Protection System (FDAS, FSS, Emergency Lights and Signage)	ADMS- Busuanga	PB	Sept	Nov	Dec	Dec	COB	2,500,000		2,500,000	Fire Protection System
1944	Expansion of Apron	ADMS- Busuanga	PB	Oct	Nov	Dec	Dec	COB	20,000,000		20,000,000	Expansion of Apron
1945	Provision for Staff House	Area 4- Busuanga	SVP	Oct.	Oct.	Nov.	Nov.	COB	500,000		500,000	Extension of staff house
1946	Provision for Additional Septic Tank	Area 4- Busuanga	SVP	March	March	April	April	COB	75,000		75,000	Const. of septic tank
1947	Provision of Additional Water Tank Reservoir for ARFF Stat	Area 4- Busuanga	SVP	Oct.	Oct.	Nov.	Nov.	COB	200,000		200,000	Const. of cistern tank
1948	Provision of Lighting for Vehicular Parking Area	Area 4- Busuanga	SVP	Aug.	Aug.	Sept.	Sept.	COB	100,000		100,000	Installation of street lights
1949	Provision of signages	Area 4- Busuanga	SVP	Sept.	Sept.	Oct.	Oct.	COB	250,000		250,000	Fabrication & installation of signage
1950	Improvement of Water System	Area 4- Busuanga	PB	Feb.	March	April	April	COB	5,000,000		5,000,000	Development and laying of pipes
1951	Construction of Perimeter Fence	ADMS - Cuyo	PB	April	June	July	Aug.	COB	6,000,000		6,000,000	Construction of Perimeter Fence
1952	Construction of Passenger Terminal Building/Admin/ARFF	ADMS - Cuyo	PB	May	July	Aug.	Aug.	COB	10,000,000		10,000,000	Construction of Integrated PTB
1953	Macadam Runway Extension	ADMS - Cuyo	PB	Aug.	Oct.	Nov.	Nov.	COB	6,000,000		6,000,000	Extension of MACADAM Runway
1954	Provision Rainwater Collection System	Area 4- Cuyo	PB	March	April	May	May	COB	1,500,000		1,500,000	Const. of water tanks
1955	Construction of Powerhouse	Area 4- Cuyo	PB	Aug.	Sept.	Oct.	Oct.	COB	2,000,000		2,000,000	Const. of new power house
Sub-total Area 4									79,375,000	-	79,375,000	
Area 5												
1956	Asphalt Overlay of VPA (Phase II)	ADMS- Legazpi	PB	March	May	June	June	COB	6,000,000		6,000,000	Asphalt Overlay of Runway
1957	Expansion of Passenger Terminal Building	ADMS- Legazpi	PB	Aug.	Oct.	Dec.	Dec.	COB	1,959,000		1,959,000	Expansion of PTB

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1958	Provision of Fire Protection System (Fire Detection and Alarm System, Automatic Fire Suppression System)	ADMS- Legazpi	PB	Aug.	Oct.	Dec.	Dec.	COB	1,725,000		1,725,000	Fire Protection System
1959	Grading of Runway Shoulders	Area 5- Legazpi	PB	May	May	June	June	COB	3,000,000		3,000,000	Improvement of runway
1960	Provision of 25 meters LED Floodlight Structure at Apron Extension	Area 5- Legazpi	PB	March	March	April	April	COB	4,800,000		4,800,000	Apron Lighting
1961	Concreting of Access Road to DVOR Area	Area 5- Legazpi	PB	May	May	May	June	COB	2,000,000		2,000,000	Road Improvement
1962	Construction 5,000 gals. Overhead Water Tank	ADMS- Masbate	PB	Sept.	Nov.	Dec.	Dec.	COB	1,500,000		1,500,000	Construction of 5,000 gals OWT
1963	Continuation of Improvement of Perimeter Fence	Area 5- Masbate	PB	May	May	June	June	COB	5,000,000		5,000,000	Improvement of Fence
1964	Provision of garage bldg. for service vehicle/tractor mower	Area 5- Masbate	SVP	June	June	June	July	COB	300,000		300,000	Garage for Vehicle
1965	Provision of 2 units Guardpost at PAPI system & VOR/DME	Area 5- Masbate	SVP	Aug.	Aug.	Aug.	Sept.	COB	100,000		100,000	Guard Outpost
1966	Provision of canopy for oshkosh firetrucks	Area 5- Masbate	SVP	Oct.	Oct.	Oct.	Nov.	COB	500,000		500,000	Canopy for Firetruck
1967	Provision of 2 units windcone assembly	Area 5- Masbate	SVP	Nov.	Nov.	Dec.	Dec.	COB	90,000		90,000	Windcone assembly
1968	Rehab. of Passenger Terminal Bldg. due to Typhoon Dama	ADMS- Virac	PB	Feb.	April	June	June	COB	4,500,000		4,500,000	Improvement/Rehabilitation of PTB
1969	Rehab. of ARFF Bldg. Including Roof Deck Waterproofing	Area 5- Virac	PB	April	April	May	May	COB	3,000,000		3,000,000	Improvement of Bldg.
1970	Construction of Equipment Shed	Area 5- Virac	PB	June	June	Aug.	July	COB	2,000,000		2,000,000	Construction of Shed
1971	Expansion of Existing Powerhouse	Area 5- Virac	PB	June	June	Aug.	July	COB	2,000,000		2,000,000	Expansion of Powerhouse
1972	Provision of Typhon Guards for Power Plant I & II (NDB)	Area 5- Virac	SVP	May	May	June	June	COB	200,000		200,000	Guard Outpost
1973	Grading of Runway Strip (60m strip end and side strip)	ADMS- Naga	PB	July	Aug.	Oct.	Oct.	COB	27,440,000		27,440,000	Grading of 60M Strip End of Runway
1974	Construction of Administration Building	ADMS- Naga	PB	June	Aug.	Oct.	Nov.	COB	6,000,000		6,000,000	Construction of New Admin. Building
1975	Vehicular Parking Area Lightings	Area 5- Naga	PB	May	May	June	June	COB	2,500,000		2,500,000	Parking Lights
1976	Provision of Stock Room	Area 5- Naga	SVP	June	June	July	July	COB	350,000		350,000	Stock Room
Sub-total Area 5									74,964,000	-	74,964,000	
Area 6												
1977	Construction of 3.8m x 60m retaining Wall to replace Damage Trapezoidal Grouted Riprapped Open Canal (TGROC) at Airside	Area 6- Iloilo	PB	April	May	June	July	COB	4,300,000		4,300,000	Construction of Retaining wall
1978	Construction of 10,000 gals. Overhead Water Tank	Area 6- Iloilo	PB	Aug.	Aug.	Sept.	Oct.	COB	2,500,000		2,500,000	Construction of Water Tank
1979	Construction of Guard Post at Gov't Parking	Area 6- Iloilo	SVP	April	May	June	July	COB	50,000		50,000	Construction of Guard Post
1980	Provision of gate signages	Area 6- Iloilo	SVP	May	June	July	Aug.	COB	60,000		60,000	New gate Signages
1981	Strip grade Correction	ADMS- Kalibo	PB	April	June	Aug.	Sept.	COB	28,800,000		28,800,000	Strip Grade Correction
1982	RE-blocking of Apron Pavement	ADMS- Kalibo	PB	Sept.	Nov.	Dec.	Dec.	COB	10,000,000		10,000,000	Re-blocking of Apron
1983	Improvement of PTB	ADMS- Kalibo	PB	April	May	July	July	COB	16,000,000		16,000,000	Improvement/Rehabilitation of PTB
1984	Provision of Fire Detection & Alarm System at International PTB	ADMS - Kalibo	PB	Oct.	Nov.	Dec.	Dec.	COB	3,000,000		3,000,000	Fire Protection System
1985	Construction of Power House	ADMS - Kalibo	PB	April	June	Aug.	Aug.	COB	6,600,000		6,600,000	Construction of New Power House
1986	Radar Facility Acces Road Slope Protection	Area 6- Kalibo	PB	July	July	Sept.	Oct.	COB	3,500,000		3,500,000	Access Road
1987	Provision of Fire Detection & Suppression System	ADMS - Bacolod	PB	May	July	Sept.	Sept.	COB	5,000,000		5,000,000	Fire Protection System
1988	Improvement of Terminal Building	ADMS - Bacolod	PB	Oct.	Nov.	Dec.	Dec.	COB	8,000,000		8,000,000	Improvement/Rehabilitation of PTB
1989	Construction and Installation of Communitator at STP	Area 6 - Bacolod	PB	July	July	Sept.	Oct.	COB	2,800,000		2,800,000	Construction of Communitator
1990	Provision of New Layout Piping of Water System	Area 6 - Bacolod	PB	Oct.	Oct.	Nov.	Dec.	COB	1,600,000		1,600,000	Water System

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1991	Radar Facility Acces Road Slope Protection	Area 6- Bacolod	PB	March	March	April	MAY	COB	3,500,000		3,500,000	Access Road
1992	Provision of Materials Recovery Facility	Area 6- Bacolod	PB	Feb.	Feb.	March	April	COB	1,300,000		1,300,000	Materials Recovery Facility
1993	Provision for CWTP Operator's Room w/ CR	Area 6- Bacolod	SVP	Feb.	Feb.	March	April	COB	800,000		800,000	CWTP Operator's Room
1994	Provision of 2 Footbridge at PMO Area	Area 6- Bacolod	SVP	Feb.	Feb.	March	April	COB	200,000		200,000	
1995	Improvement of Admin Personnel Office	Area 6- Bacolod	SVP	March	March	April	May	COB	300,000		300,000	Improvement of Admin Office
1996	Expansion of Administrative Building	ADMS- Roxas	PB	Feb.	April	May	June	COB	4,000,000		4,000,000	Construction of New Admin. Building
1997	Provision of Fire Protection System (FDAS, FSS, Emergency Lights and Signage)	ADMS - Roxas	PB	March	May	June	July	COB	2,000,000		2,000,000	Fire Protection System
1998	Vehicular Parking Area Lightings	Area 6- Roxas	PB	Oct.	Oct.	Nov.	Dec.	COB	2,500,000		2,500,000	VPA Lightings
1999	Embankment & Construction of Concrete Pathways of PAPI Rwy 14/32	Area 6- Roxas	SVP	Nov.	Nov.	Dec.	Dec.	COB	300,000		300,000	Embankment & Construction
2000	Reblocking of Firetruck Garage	Area 6- Roxas	SVP	April	April	May	June	COB	500,000		500,000	
Sub-total Area 6									107,610,000	-	107,610,000	
Area 7												
2001	Provision of maneuvering space at the driveway/ parking area of the new Radar	Area 7- Mactan	SVP	July	July	Aug.	Aug.	COB	50,000		50,000	Maneuvering space
2002	Provision of canopy at the new radar power plant entrance	Area 7- Mactan	SVP	July	July	Aug.	Aug.	COB	250,000		250,000	Canopy Power plant entrance
2003	Construction of the septic Tank Of the old power plant located inside the premises of the new Radar Building	Area 7- Mactan	SVP	Feb.	Feb.	March	March	COB	90,000		90,000	Construction of the septic Tank
2004	Rehabilitation of Perimeter Fence	Area 7- Tagbilaran	PB	April	May	June	June	COB	2,700,000		2,700,000	Rehabilitation of Fence
2005	Rehab. of Powerhouse & Installation of Power Cables	Area 7- Tagbilaran	PB	March	March	April	April	COB	2,500,000		2,500,000	Rehabilitation of Powerhouse
2006	Expansion of Administration Building	ADMS - Dumaguete	PB	March	April	June	June	COB	5,000,000		5,000,000	Expansion of Existing Admin. Bldg.
2007	Provision of Fire Protection System (FDAS, FSS, Emergency Lights and Signage)	ADMS- Dumaguete	PB	June	Aug.	Spet.	Oct.	COB	2,000,000		2,000,000	Fire Protection System
2008	Rehabilitation of Powerhouse and Installation of Power Ca	Area 7- Dumaguete	PB	July	Aug.	Sept.	Sept.	COB	3,500,000		3,500,000	Rehabilitation of Powerhouse
2009	Provision of access road for Power Plant main fuel tank	Area 7- Dumaguete	SVP	March	March	April	April	COB	450,000		450,000	New Access Road
2010	Improvement of Perimeter Fence	Area 7- Dumaguete	PB	June	June	July	Aug.	COB	2,000,000		2,000,000	Improvement of Fence
2011	Construction of 10,000 gals water tank	Area 7- Dumaguete	PB	May	June	July	July	COB	2,500,000		2,500,000	Construction of Water Tank
2012	Construction of Perimeter Fence	ADMS- Ubay	PB	April	June	July	Aug.	COB	11,500,000		11,500,000	Const. of 9 Strand Perimeter Fence
2013	Improvement of Runway	ADMS- Ubay	PB	May	June	Aug.	Aug.	COB	45,000,000		45,000,000	Improvement of Runway
2014	Construction of 5,000 gals elev. water tank	Area 7- Siquijor	PB	Aug.	Aug.	Sept.	Oct.	COB	1,500,000		1,500,000	Construction of Water Tank
Sub-total Area 7									79,040,000	-	79,040,000	
Area 8												
2015	Construction of Perimeter Fence	ADMS- Tacloban	PB	March	May	June	June	COB	5,700,000		5,700,000	Construction of Perimeter Fence
2016	Construction of New Admin Building	ADMS- Tacloban	PB	July	Sept.	Oct.	Nov.	COB	4,500,000		4,500,000	Construction of New Admin. Building
2017	Provision of Fire Protection System (FDAS, FSS, Emergency Lights and Signage)	ADMS- Tacloban	PB	Oct.	Nov.	Dec.	Dec.	COB	2,500,000		2,500,000	Fire Protection System

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2018	RE-blocking of Apron Pavement	ADMS- Tacloban	PB	Feb	Feb	March	March	COB	4,500,000		4,500,000	Rehabilitation/Improvement
2019	Construction of Slope Protection @ the RWY 18	ADMS- Ormoc	PB	April	June	Aug.	Aug.	COB	3,000,000		3,000,000	Const. of Slope Protection @ RWY 18
2020	Construction of Administration Building	ADMS- Ormoc	PB	April	May	July	July	COB	6,000,000		6,000,000	Construction of New Admin. Building
2021	Rehabilitation of Perimeter Fence	Area 8 Ormoc	SVP	April	April	May	May	COB	1,000,000		1,000,000	Rehabilitation/Improvement
2022	Provision of Lighted Windcone	Area 8- Ormoc	SVP	May	May	June	June	COB	500,000		500,000	Lighted Windcone
2023	Provision of Rain Water Catcher	Area 8- Ormoc	PB	June	June	July	July	COB	3,000,000		3,000,000	Rain Water Catcher
2024	Provision of Garbage Segregation & Construction of Garbage Recovery Facilities	Area 8- Ormoc	SVP	May	May	June	June	COB	1,000,000		1,000,000	Gargabe Segregation & Recovery
2025	Fabrication of Flag Pole Stand	Area 8- Ormoc	SVP	June	June	July	July	COB	300,000		300,000	Flag Pole Stand
2026	Provision of CFR Security Fence	Area 8- Ormoc	SVP	July	July	Aug	Aug	COB	300,000		300,000	Security Fence
2027	Construction of CHB Perimeter Fence	ADMS- Calbayog	PB	March	May	June	June	COB	5,500,000		5,500,000	Construction of Perimeter Fence
2028	Provision of Fire Protection System (FDAS, FSS, Emergency Lights and Signage)	ADMS- Calbayog	PB	Oct.	Nov.	Dec.	Dec.	COB	2,000,000		2,000,000	Fire Protection System
2029	Provision of Fire Protection System (FDAS, FSS, Emergency Lights and Signage)	ADMS- Catarman	PB	May	July	Aug.	Sept.	COB	2,000,000		2,000,000	Fire Protection System
2030	Construction of CHB Perimeter Fence	ADMS- Catarman	PB	July	Sept.	Oct.	Oct.	COB	5,000,000		5,000,000	Construction of Perimeter Fence
2031	Construction of Admin Building	ADMS- Catarman	PB	July	Aug.	Oct.	Oct.	COB	6,000,000		6,000,000	Construction of New Admin. Building
2032	Construction of 5,000 gls. Water Tank	Area 8- Catarman	PB	June	June	July	July	COB	1,500,000		1,500,000	Construction of Water Tank
2033	Construction of One (1) Bay Fire Station Building	ADMS- Maasin	PB	March	May	July	July	COB	3,500,000		3,500,000	New Construction of One (1) Bay FSB
2034	Construction of 5,000 gals. Elevated Water Tank	Area 8- Maasin	PB	June	June	July	July	COB	1,500,000		1,500,000	Construction of Water Tank
2035	Concreting of Access Road Going to Terminal Shed	ADMS- Biliran	PB	July	Sept	Oct.	Oct.	COB	5,000,000		5,000,000	Concreting of Access Road
2036	Construction of Integrated Terminal Building	ADMS- Biliran	PB	Oct.	Nov.	Dec.	Dec.	COB	20,000,000		20,000,000	Construction of Integrated PTB
2037	Construction of 5,000 gals. Elevated Water Tank	Area 8- Biliran	PB	Aug	Aug	Sept	Sept	COB	1,500,000		1,500,000	Construction of Water Tank
2038	Construction of Powerhouse	Area 8- Biliran	PB	June	June	July	July	COB	2,500,000		2,500,000	Construction of Powerhouse
2039	Rehabilitation of Perimeter Fence	ADMS- Hilongos	PB	Aug.	Oct.	Nov.	Dec.	COB	4,200,000		4,200,000	Improvement/Rehabilitation of Fence
2040	Development of Borongan Airport	ADMS - Borongan	PB	May	July	Aug.	Aug.	COB	26,900,000		26,900,000	Extansion of RWY & Embankment of VPA
2041	Provision of Security Fence Adjacent to PTB	Area 8- Borongan	PB	Feb	Feb	March	March	COB	1,000,000		1,000,000	Security Fence
2042	Provision of Guard House	Area 8- Borongan	SVP	June	June	July	July	COB	500,000		500,000	Guard House
2043	Fabrication of Windcone Assembly	Area 8- Borongan	SVP	May	May	June	June	COB	50,000		50,000	Windcone Assembly
2044	Provision of Fabrication of Flagpole	Area 8- Guianan	SVP	May	May	June	June	COB	150,000		150,000	Fabrication of Flagpole
2045	Provision of Windcone Assemble	Area 8- Guianan	SVP	June	June	July	July	COB	50,000		50,000	Windcone Assemble
2046	Provision of Guard House	Area 8- Guianan	SVP	Feb	Feb	March	March	COB	500,000		500,000	Guard House
2047	Provision of Security Gate at Parking Area	Area 8- Guianan	SVP	March	March	April	April	COB	500,000		500,000	Security gate
Sub-total Area 8									122,150,000	-	122,150,000	
Area 9												
2048	Construction of Elevated Concrete Guard post	Area 9- Zamboanga	SVP	March	March	April	April	COB	800,000		800,000	Construction of Guard Post
2049	Construction of Access Road leading to Localizer from Run	Area 9- Zamboanga	SVP	March	March	April	April	COB	800,000		800,000	Construction of Access Road
2050	Construction of Access Road leading to Glideslope from Runway	Area 9- Zamboanga	SVP	March	March	April	April	COB	800,000		800,000	Construction of Access Road
2051	Provision of Car Garrage w/ Canopy for ANS Personnel	Area 9- Zamboanga	SVP	March	March	April	April	COB	500,000		500,000	Car Garrage

CERTIFIED PHOTOCOPY
NOT VALID WITH ERASURES/ALTERATION
Miguel C. Lapiad
MIGUEL C. LAPID
Records Officer III
Central Records and Archives Division
12-22-17

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2052	Provision of Fence at Power Plant Building including back filling and concreting around bldg. & other works	Area 9- Zamboanga	PB/SVP	March	March	April	April	COB	1,000,000		1,000,000	Perimeter Fence
2053	Provision of open concrete drainage with cover	Area 9- Zamboanga	PB	April	April	May	May	COB	3,000,000		3,000,000	Concrete Drainage
2054	Upgrading of runway lights & concrete base	Area 9- Zamboanga	PB	April	April	May	May	COB	3,000,000		3,000,000	Runway lights
2055	Construction of Logistic & Maintenance repair shop bldg.	Area 9- Zamboanga	PB	April	April	May	May	COB	3,000,000		3,000,000	Construction of Bldg.
2056	Construction of Transient Employees Quarters and Store Room	Area 9- Zamboanga	PB	April	April	May	May	COB	2,000,000		2,000,000	Const. of Quarters & Store Room
2057	Construction of Back-Up Power House	Area 9- Zamboanga	PB	April	April	May	May	COB	1,600,000		1,600,000	Construction of Power House
2058	Provision of Fire Protection System (FDAS, FSS, Emergency Lights and Signage)	ADMS- Dipolog	PB	June	Aug.	Oct.	Oct.	COB	2,000,000		2,000,000	Fire Protection System
2059	Grading of 60m strip end and RESA on both ends	ADMS- Dipolog	PB	Aug.	Sept.	Nov.	Nov.	COB	7,950,000		7,950,000	Grading of 60M Strip End & RESA
2060	Vehicular Parking Area Lightings	Area 9- Dipolog	PB	May	May	June	June	COB	2,500,000		2,500,000	Vehicular Parking Area Lightings
2061	Rehabilitation of Passenger Terminal Building	ADMS-Sanga sanga	PB	Feb	April	May	June	COB	7,000,000		7,000,000	Improvement/Rehabilitation of PTB
2062	Provision of power cables, automatic transfer switch and fuel day tank pedestal	Area 9- Sanga-Sanga	PB/SVP	May	May	June	June	COB	1,000,000		1,000,000	
2063	Provision of Movable Railings	Area 9- Sanga-Sanga	SVP	June	June	July	July	COB	500,000		500,000	Movable Railings
2064	Construction of staffhouse buliding	Area 9- Sanga-Sanga	PB	June	June	July	July	COB	3,000,000		3,000,000	Construction of Bldg.
2065	Development of Drainage System at VPA	ADMS- Pagadian	PB	July	Sept.	Nov.	Nov.	COB	5,000,000		5,000,000	Drainage System
2066	Provision of Fire Protection System (FDAS, FSS, Emergency Lights and Signage)	ADMS- Pagadian	PB	May	July	Sept.	Sept.	COB	2,000,000		2,000,000	Fire Protection System
2067	Rehabilitation of Passenger Terminal Building	ADMS- Pagadian	PB	March	May	June	July	COB	10,000,000		10,000,000	Improvement/Rehabilitation of PTB
2068	Vehicular Parking Area Lightings	ADMS- Pagadian	PB	Aug.	Oct.	Nov.	Dec.	COB	2,500,000		2,500,000	VPA Lightings
2069	Grading of 60m strip end on both ends	ADMS- Pagadian	PB	Aug.	Oct.	Dec.	Dec.	COB	7,800,000		7,800,000	Grading of 60M Strip End of RWY
2070	Construction of Access Road for FSB	ADMS- Pagadian	PB	March	May	June	July	COB	7,000,000		7,000,000	Construction of FSB Access Road
2071	Construction of Powerhouse Storage room	Area 9- Pagadian	SVP	July	July	Aug.	Aug.	COB	200,000		200,000	Powerhouse Storage room
2072	Construction of main gate entrance & exit	Area 9- Pagadian	SVP	Aug.	Aug.	Sept.	Sept.	COB	800,000		800,000	Construction of gate Entrance/Exit
2073	Construction of staffhouse building	Area 9- Pagadian	PB	Aug.	Aug.	Sept.	Sept.	COB	3,000,000		3,000,000	Construction of Bldg.
Sub-total Area 9									78,750,000	-	78,750,000	
Area 10												
2074	Removal of old rubber sheets floor finish and replacement of vinyl floor finish at PTB	Area 10- Laguindingan	PB	July	Aug.	Aug.	Aug.	COB	5,000,000		5,000,000	Maintenance of PTB
2075	Provision of Additional Deepwell	Area 10- Laguindingan	PB	April	May	May	May	COB	3,000,000		3,000,000	Rehab of Water System
2076	Provision of Perimeter Fencing	Area 10- Laguindingan	PB	July	Aug.	Aug.	Aug.	COB	1,500,000		1,500,000	Maintenance of Fence
2077	Construction of Service Road at Staff House	Area 10- Laguindingan	PB	April	May	May	May	COB	5,000,000		5,000,000	Construction Road
2078	Construction of Administrative Building	ADMS- Camiguin	PB	Feb.	April	June	June	COB	6,000,000		6,000,000	Construction of New Admin. Building
2079	Proposed Provision of Perimeter Fence	ADMS- Camiguin	PB	Oct.	Nov.	Dec.	Dec.	COB	5,000,000		5,000,000	Construction of New Perimeter Fence
2080	Asphalt Overlay of Runway	ADMS- Camiguin	PB	May	July	Sept.	Sept.	COB	50,000,000		50,000,000	Asphalt Overlay of Runway
2081	Construction of CFR Access Road	ADMS- Camiguin	PB	Aug.	Sept.	Nov.	Nov.	COB	2,100,000		2,100,000	Construction of FSB Access Road
2082	Construction of Power House	Area 10- Camiguin	PB	Aug.	Sept.	Sept.	Sept.	COB	1,200,000		1,200,000	Construction of Power House
2083	Vehicular Parking Area Lightings	Area 10- Ozamis	PB	Aug.	Sept.	Sept.	Sept.	COB	2,500,000		2,500,000	VPA Lightings

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2084	Construction of 5,000 gals Overhead Water Tank	Area 10- Ozamis	PB	Sept.	Oct.	Oct.	Oct.	COB	1,500,000		1,500,000	Construction of OverHead Tank
2085	Continuation Concreting of Vehicular Parking & Cargo Area	Area 10- Ozamis	SVP	Aug.	Sept.	Sept.	Sept.	COB	500,000		500,000	Construction of Parking Area
2086	Provision of Sanitary Sewer System	Area 10- Ozamis	SVP	April	May	May	May	COB	250,000		250,000	Provision on Sanitary System
2087	Construction of Perimeter Fence	Area 10- Iligan	PB	July	Aug.	Aug.	Aug.	COB	3,000,000		3,000,000	Security Use
Sub-total Area 10									86,550,000	-	86,550,000	
Area 11												
2088	Concrete Topping of roof deck at Selected Areas	ADMS - Davao	PB	Aug.	Oct.	Dec.	Dec.	COB	33,000,000		33,000,000	Concrete Topping of Roof Deck
2089	Proposed Asphalt Overlay of Old Apron to include Access Road and Taxiway Bravo	ADMS - Davao	PB	March	May	July	July	COB	4,000,000		4,000,000	Asphalt Overlay of Existing Apron, Access Road & Taxiway
2090	Development of Davao Airport	ADMS- Davao	PB	June	Aug	Sept.	Sept.	COB	20,000,000		20,000,000	Rehabilitation of Existing Facilities
2091	Improve of Passenger Terminal Building (VIP Room)	ADMS - Davao	PB	Aug.	Oct.	Nov.	Nov.	COB	2,000,000		2,000,000	Improvement of PTB (VIP Room)
2092	Construction of Covered Walkway at the VPA Area	ADMS- Davao	PB	March	May	June	July	COB	5,600,000		5,600,000	Construction of VPA Covered Walkway
2093	Construction of Covered Cyclone-enclosed Structure for Supply and Disposal Units	Area 11- Davao	SVP	Feb.	March	March	March	COB	800,000		800,000	Construction of Covered Cyclone-enclosed Structure
2094	Improvement of Security Fence at old apron	Area 11- Davao	PB			Jan.	Jan.	COB	1,700,000		1,700,000	Improvement of Security Fence
2095	Completion of "Kayo ang Boss Ko" Comfort Room project	Area 11- Gen. Santos	PB	Feb.	March	March	March	COB	1,900,000		1,900,000	Improvement of Comfort Room
2096	Provision of Maintenance & Fabrication Shelter	Area 11- Gen. Santos	SVP	Feb.	March	March	March	COB	920,000		920,000	Maintenance & Fabrication Shelter
2097	Provision of Fire-line	Area 11- Gen. Santos	SVP	March	March	April	April	COB	500,000		500,000	Fire-line
2098	Provision Guard Post	Area 11- Gen. Santos	SVP	Feb.	Feb.	March	March	COB	50,000		50,000	Guard Post
2099	Expansion of VPA	ADMS- Cotabato	PB	Oct.	Nov.	Dec.	Dec.	COB	6,000,000		6,000,000	Expansion of Existing VPA
2100	Vehicular Parking Area Lightings	Area 11- Cotabato	PB	May	June	July	July	COB	2,500,000		2,500,000	Upgrading of Parking Lightings.
2101	Construction of Power House	Area 11- Cotabato	PB	March	March	April	April	COB	1,200,000		1,200,000	Construction of Powerhouse
Sub-total Area 11									80,170,000	-	80,170,000	
Area 12												
2102	Continuation of Asphalt Overlay of Runway	ADMS- Butuan	PB	April	May	Aug.	Aug.	COB	74,450,000		74,450,000	Continuation of Asphalt Overlay
2103	Construction of turn around pads on both runway end & Runway Strip Correction	ADMS- Butuan	PB	July	Aug.	Oct.	Oct.	COB	15,000,000		15,000,000	Const. of Turn Around Pad
2104	Provision of Fire Protection System (FDAS, FSS, Emergency Lights and Signage)	ADMS- Butuan	PB	Oct.	Nov.	Dec.	Dec.	COB	2,000,000		2,000,000	Fire Protection System
2105	Improvement of VPA, PTB and Ramp Area Drainage System	ADMS- Butuan	PB	Aug.	Oct.	Dec.	Dec.	COB	1,500,000		1,500,000	Improvement of Drainage System
2106	Expansion of Passenger Terminal Building	ADMS- Butuan	PB	April	June	July	July	COB	25,500,000		25,500,000	Expansion of PTB
2107	Construction Access Road to DVOR	Area 12- Butuan	PB	May	June	July	July	COB	4,300,000		4,300,000	Construction of access road
2108	Construction of CCTV Command Center & CSIS Office	Area 12- Butuan	PB	April	April	May	May	COB	1,500,000		1,500,000	Const. of CCTV Command Center
2109	Construction of BODEGA for Maintenance Unit	Area 12- Butuan	SVP	May	May	June	June	COB	800,000		800,000	Construction of BODEGA
2110	Improvement/Expansion of Finance Office	Area 12- Butuan	PB	Jan.	Jan.	Feb.	Feb.	COB	1,500,000		1,500,000	Improvement/Expansion of Office
2111	Provision of Access Road at rear side of fire station bldg.	Area 12- Butuan	SVP	March	March	April	April	COB	500,000		500,000	Construction of Access Road
2112	Provision of Parking Area	Area 12- Butuan	SVP	Feb.	Feb.	March	March	COB	1,000,000		1,000,000	Parking Area
2113	Provision of Paver at the back of Admin bldg	Area 12- Butuan	SVP	March	March	April	April	COB	960,000		960,000	Paver at the back of Admin bldg

CIVIL AVIATION AUTHORITY OF THE PHILIPPINES
CY- 2018 ANNUAL PROCUREMENT PLAN (APP)

Item No.	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2114	Provision of Stainless railing for Arrival/departure	Area 12- Butuan	SVP	Jan.	Jan.	Feb.	Feb.	COB	360,000		360,000	Stainless railing
2115	Provision of 2 Guard Posts with CR	Area 12- Butuan	SVP	Sept.	Sept.	Oct.	Oct.	COB	100,000		100,000	2 Guard Posts with CR
2116	Provision of Storage for Power Plant	Area 12- Butuan	SVP	March	March	March	April	COB	700,000		700,000	Storage for Power Plant
2117	Provision of Kitchen, CR & Quarters for the New Power Plant with Canopy (ANS)	Area 12- Butuan	PB	March	March	April	April	COB	1,300,000		1,300,000	Kitchen, CR & Quarters
2118	Provision of CSIS Office	Area 12- Butuan	PB			Jan.	Feb.	COB	1,200,000		1,200,000	CSIS Office
2119	Provision of Bodega and Storage Room at Supply Unit	Area 12- Butuan	PB	April	April	May	May	COB	1,500,000		1,500,000	Bodega and Storage Room
2120	Rehabilitation of Passenger Terminal Building	Area 12- Surigao	PB			Jan.	Feb.	COB	3,200,000		3,200,000	Rehabilitation/Improvement
2121	Provision of Alternate Gate and concreting of access road	Area 12- Surigao	SVP	March	March	April	April	COB	1,000,000		1,000,000	Rehabilitation/Improvement
2122	Provision for Waterline from 5000gals. Water tank to Terminal Bldg.	Area 12- Siargao	SVP	March	March	April	April	COB	250,000		250,000	Provision for Waterline
2123	Provision of Railings Gate 1 & 2 at departure area	Area 12- Siargao	SVP	Feb.	Feb.	March	March	COB	280,000		280,000	Railings Gate 1 & 2 at departure area
2124	Provision of Barbed wire fence near admin office	Area 12- Siargao	SVP	March	March	April	April	COB	500,000		500,000	Barbed wire fence near admin office
2125	Provision of Guard Post & Entrance Gate including fencing	Area 12- Bislig	SVP	March	March	April	April	COB	1,000,000		1,000,000	New guard post/entrance gate
2126	Expansion of Terminal Building	Area 12- Tandag	PB	June	June	July	July	COB	2,200,000		2,200,000	Expansion of Building
2127	Construction of Waiting Area with Barrier	Area 12- Tandag	PB	Feb.	Feb.	March	March	COB	1,500,000		1,500,000	New waiting area with barrier
Sub-total Area 12									144,100,000	-	144,100,000	
Total Tier 2- Infrastructure Projects									1,341,588,241	-	1,341,588,241	
Total Tier 1 & 2 Infrastructure Projects									1,682,932,386	-	1,682,932,386	
GRAND TOTAL - ANNUAL PROCUREMENT PLAN (APP)									7,775,812,666	3,585,610,000	4,190,202,666	

NOTE:

- A. Common Supplies/Equip. - P 1,000,000 or less/procurement
- Shopping
- B. Non Common Supplies/Equip./Repairs & Maintenance
- P 1,000,000 or less/procurement - SVP
- C. Supplies/Equip. - More than P 1,000,000/procurement
- PB as the case may be

RECOMMENDING APPROVAL:


MGEN RICARDO C. BANAYAT AFP (Ret)
OIC-DDG for Administration

APPROVED BY:


CAPTAIN JIM C. SYDONGCO
Director General

**CERTIFIED PHOTOCOPY
(NOT VALID WITH ERASURES/ALTERATION)**

MIGUELA C. LAPIAD
Records Officer III
Central Records and Archives Division 122-17