

ANNEX B

Civil Aviation Authority of the Philippines Procurement Monitoring Report (Charlie) as of January 11, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme nt Activity?	Mode of Procureme nt	Actual Procurement Activity															Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE		CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																		
	BUKIDNON Airport Development (Phase 1)	ADMS- DOTr	NO	PB	10/16/2019	11/08/2019	11/15/2019	12/05/2019	12/05/2019	12/13/2019	02/16/2021		06/23/2021	07/01/2021	07/01/2021				603,722,296.00			475,416,618.81			COA,ASFI & P	11/15/2019	12/05/2019	12/05/2019	12/13/2019	02/16/2021		EDDMARI - AWARDED		
	Upgrading of Power System and Construction of Powerhouse at CALBAYOG Airport	ANS- DOTr	NO	PB	03/23/2021	03/31/2021	04/07/2021	04/27/2021	04/27/2021	05/07/2021	06/07/2021 06/03/2021	07/06/2021	07/06/2021	10/14/2021	10/18/2021				50,582,000.00			46,082,788.88			COA,ASFI & P	04/07/2021	04/27/2021	04/27/2021	05/07/2021	06/07/2021 06/03/2021		HG III CONTS. DEVELOPMENT CORP. - AWARDED		
	Purchase and Installation of Automated Weather Observing System (AWOS) for New BICOL International Airport	ANS- DOTr	NO	PB	05/14/2021 04/7/2021	05/27/2021 04/22/2021	6/07/2021 4/30/2021	06/21/2021 05/17/2021	06/21/2021 05/17/2021	06/22/2021	07/06/2021	9/21/2021	09/21/2021	11/19/2021	11/22/2021				35,463,000.00			35,463,000.00			COA,ASFI & P	6/07/2021 4/30/2021	06/21/2021 05/17/2021	06/21/2021 05/17/2021	06/22/2021	07/06/2021		DOMESTIC - AWARDED		
	Procurement Conference for BUTUAN Airport Development Project (Expansion of Passenger Terminal Building)	ADMS- DOTr	NO	PB	04/23/2021	07/29/2021	08/04/2021	08/20/2021	08/20/2021	08/24/2021	09/15/2021	09/30/2021	10/12/2021	11/22/2021	11/24/2021				22,347,533.19			17,652,405.13			COA,ASFI & P	08/04/2021	08/20/2021	08/20/2021	08/24/2021	09/15/2021		JODEL CONSTRUCTI ON AWARDED		
	Procurement of KABANKALAN Airport Development Project- Phase II (Concreting of Runway)	ADMS- DOTr	NO	PB	07/09/2021	07/16/2021	07/23/2021	08/06/2021	08/06/2021	08/11/2021	08/20/21	09/03/2021	10/01/2021	11/22/2021	11/24/2021				59,694,818.40			46,082,788.88			COA,ASFI & P	07/23/2021	08/06/2021	08/06/2021	08/11/2021	08/20/21		KEILANA RESOURCES -AWARDED		
	BUKIDNON Airport Development (Phase II)	ADMS- DOTr	NO	PB	02/26/2021	03/31/2021	04/04/2021	04/21/2021	04/21/2021	05/24/2021	06/23/2021 06/03/2021		07/27/2021	08/06/2021	08/11/2021				98,447,278.60			74,500,320.32			COA,ASFI & P	04/04/2021	04/21/2021	04/21/2021	05/24/2021	06/23/2021 06/03/2021		JASA BUILDERS -AWARDED		
Total Alloted Budget of Procurement Activities																			870,256,926.19															
Total Contract Price of Procurement Activites Conducted																						695,197,922.02												
Total Savings (Total Alloted Budget - Total Contract Price)																						175,059,004.17												
ON-GOING PROCUREMENT ACTIVITIES																																		
	LUBANG Airport Development Project	ADMS- DOTr	NO	PB	09/02/2020	10/07/2021 11/2/2020	11/03/2021 02/18/2021	11/19/2021 03/23/2021	11/19/2021 03/23/2021	03/30/2021									16,707,218.61													For presentation of post qual report		
	Purchase and Installation of Communications Equipment for BICOL (New Legazpi) International Airport <RE BID>	ADMS- DOTr	NO	PB	02/16/2021	04/23/2021	10/27/2021 04/30/2021	11/10/2021 05/16/2021	11/10/2021 05/16/2021										33,733,000.00													Docs turn over/ transit to ANS/end USER ( for review of Docs-ANS)		
	VIRAC Airport Development Project (Re-blocking of Taxiway, Const. of CHB Perimeter Fence and Const. of Drainage System)	ADMS- DOTr	NO	PB	12/22/2020	12/28/2020	01/05/2021	01/18/2021	01/18/2021	01/25/2021	03/19/2021 02/23/2021								48,810,977.57													Awaiting for DQ Letter ( La Torre)		
	MAASIN Airport Development Project (Expansion of Runway & Runway Strip Grade Correction	ADMS- DOTr	NO	PB	02/18/2021	02/19/2021	03/04/2021	03/23/2021	03/23/2021	04/07/2021	5/14/2021								38,202,459.62													FOR PREPARATION OF CONTRACT AND NTP (AWAITING FOR PERFORMANCE BOND)		
	PAGADIAN Airport Development Project - Phase I (Constructorb of CFR Access Road, Strip Grade Correction and Constion of Perimeter Fence)	ADMS- DOTr	NO	PB	06/21/2021	06/24/2021	07/02/2021	07/26/2021	07/26/2021	08/04/2021	08/17/2021		10/26/2021						174,086,859.05													PYRAMID- AWARDED		
	TACLOBAN Airport Development Project Construction of New Passenger Terminal Building (Phase II) <RE BID>	ADMS- DOTr	NO	PB	06/23/2021	08/19/2021 06/30/2021	08/27/2021 7/23/2021	09/24/2021 07/23/2021	09/24/2021 07/23/2021	10/15/2021 09/06/2021									690,412,277.70													for NEGOTIATION PROCESS		
	Procurement of CAJAYAN Airport Development Project (Expansion of Passenger Terminal Building)	ADMS- DOTr	NO	PB	06/29/2021	06/30/2021	07/09/2021	07/23/0201	07/23/0201	07/29/2021	09/21/2021 09/01/2021								57,690,029.93													FOR PREPARATION OF CONTRACT AND NTP		
	Purchase/ Installation of Communication Equipment at TACLOBAN Airport <RE BID>	ADMS- DOTr	NO	PB	07/19/2021	10/27/2021 07/23/2021	11/19/2021 08/06/2021	11/19/2021 08/18/2021	11/19/2021 08/18/2021										16,085,000.00													for NEGOTIATION PROCESS		
	BASCO Airport Development of Project CY 2019 (Widening of Stopway, Expansion Apron, Runway and Taxiway Asphalt Overlay Including Strip Width Correction	ADMS- DOTr	NO	PB	07/26/2021	10/27/2021 07/28/2021	11/05/202108/04/2 021	11/17/2021 08/18/2021	11/17/2021 08/18/2021	11/22/2021 08/24/2021			12/03/2021						142,382,247.72													ROUTING FOR SIGNATURE OF RESOLUTION		
	Purchase and Installation of Communications Equipment at CALBAYOG Airport <RE BID>	ADMS- DOTr	NO	PB	08/18/21	08/23/21	10/27/21 09/01/21	11/10/2021 09/15/2021	11/10/2021 09/15/2021										13,200,000.00													Docs turn over/ transit to ANS/end USER ( for review of Docs-ANS)		
	Construction of New Passenger Terminal Building (Phase I) at OZAMIZ Airport	ADMS- DOTr	NO	PB	08/24/21	10/27/2021 09/08/21	11/15/2021 09/15/21	11/26/2021 09/29/2021	11/26/2021 09/29/2021	10/12/2021									222,023,953.37													FOR PREPARATION OF NEGOTIATION LETTER, SCHEDULE OF DEADLINE OF SUBMISSION JAN 05,2022		
	BUKIDNON Airport Development Project -Phase III (Passenger Terminal Building)	ADMS- DOTr	NO	PB	08/24/21	09/01/2021	09/08/2021	10/04/2021	10/04/2021	10/19/2021	11/22/2021 11/16/2021 11/10/2021 11/04/2021								1,030,490,650.11												FOR PREPARATION OF RESOLUTION FOR AWARD -WITH BOARD COMPLIANCE (UNDER BOARD PRESENTATION)			

