

Civil Aviation Authority of the Philippines Supplemental Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Other Supplies and Materials Expenses													
50203990	2070	Procurement of Spare Parts of Automated Weather Observing Systems (AWOS) Installed Under the CNS/ATM Project	ANS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	10,000,000.00	10,000,000.00		Multi-Year Project to be implemented in FY 2023- 2026
50203990	2071	Procurement of Spare Parts of Communications Systems (VSAT/VHF)	ANS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	10,000,000.00	10,000,000.00		Multi-Year Project to be implemented in FY 2023- 2026
		Cable, Satellite, Telegraph and Radio Expenses												
50205040	2072	Upgrading of VSAT Bandwidth Subscription to JCSAT	ANS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	21,000,000.00	21,000,000.00		
		Consultancy Services												
50211030	2073	Feasibility Study for a Second Independent ATM System	ANS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	150,000,000.00	150,000,000.00		
50211030	2074	Additional funding for the Procurement of Certifying Body for QMS ISO Certification	CORPLAN	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	3,200,000.00	3,200,000.00		Multi-Year Project to be implemented in FY 2023- 2025
		Repairs and Maintenance												
50213000	2073	Supply of Technical Services for the Electric System Study of ATMC	ANS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,380,000.00	2,380,000.00		
50213000	2074	Supply of Technical Services for Upgrading and Preparation of Electrical As-Built Plan of ATMC	ANS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,161,600.00	2,161,600.00		
50213000	2075	Software Maintenance Support Services for Topsky HE ATMS	ANS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	57,498,000.00	57,498,000.00		Multi-Year Project to be implemented in FY 2023- 2024
50213000	2076	Maintenance Support Services for UPS Installed under the CNS/ATM Project Nationwide	ANS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	9,916,667.00	9,916,667.00		Multi-Year Project to be implemented in FY 2023- 2024
		Subscription Expenses												
50299070	2077	Subscription of Red Hat Enterprise Linux Server with Smart Management	ANS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	583,333.00	583,333.00		Multi-Year Project to be implemented in FY 2023- 2028
50299070	2078	Subscription of Cisco ASA5525 FirePOWER URL Filtering	ANS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	583,333.00	583,333.00		Multi-Year Project to be implemented in FY 2023- 2028
		TOTAL MOOE									267,322,934.00	267,322,934.00		
		CAPITAL OUTLAY-GOODS- H.O												
		MACHINERY AND EQUIPMENT												

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10603050	2079	Installation of Ultimate Fallback System and Software Test Platform (Additional. New Cost P199,946,880.00)	ATS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	179,088,056.00		179,088,056.00	
10603050	2080	Purchase / Installation of Instrument Landing System - Iloilo International	ANS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	57,248,000.00		57,248,000.00	
10603050	2081	Purchase / installation of 3 phase 150 KVA DEGS including Control Cubicle at Tagaytay Radar Facility	ANS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	6,200,000.00		6,200,000.00	
10603050	2082	Procurement of Workstations for AMHS at Phil. ATM Center and Remote Sites and RCMS of Radar Sites	ANS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	5,000,000.00		5,000,000.00	
10603050	2083	Procurement of 250KVA AVR	ANS	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	3,450,000.00		3,450,000.00	
10603050	2084	Procurement of 100,000 pcs. Customized Tamper Resistant Security Seals with Online Verification System	ODG	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	3,800,000.00		3,800,000.00	
		TOTAL									254,786,056.00		254,786,056.00	
		INFRASTRUCTURE PROJECTS												
10604010	2085	Rehabilitation/Upgrading of Comfort Rooms at various Facilities and Construction/Provision of Comfort Rooms for the use of General Public	ADMS-Dumaguete	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	6,319,000.00		6,319,000.00	
10604010	2086	Rehabilitation/Improvement of of Comfort Rooms at Passenger Terminal Building	ADMS- Davao	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	29,618,781.74		29,618,781.74	
10604010	2087	Construction of Communal Toilet	Area 1- Laoag	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,999,986.50		2,999,986.50	
10604010	2088	Rehabilitation of GAD Communal Toilet	Area 2- Tuguegarao	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	355,652.36		355,652.36	
10604010	2089	Rehabilitation of Comfort Rooms at Passenger Terminal Building	Area 3- San Jose	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	700,000.00		700,000.00	
10604010	2090	Improvement of Communal Toilet and PTB Toilet at PPIA	Area 4- Pto. Princesa	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,300,000.00		1,300,000.00	
10604010	2091	Rehabilitation of Comfort Rooms	Area 5- Naga	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	662,349.25		662,349.25	
10604010	2092	Rehabilitation of Comfort Rooms	Area 5- Bicol	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	461,540.00		461,540.00	
10604010	2093	Rehabilitation/Improvement of Comfort Rooms	Area 6- Iloilo	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,911,200.00		2,911,200.00	
10604010	2094	Rehabilitation/Improvement of Comfort Rooms at Domestic and Arrival Area and Additional Other Amenities	Area 6- Katibo	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,999,996.00		1,999,996.00	
10604010	2095	Rehabilitation/Improvement of Public Comfort Rooms	Area 6- Bacolod	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	3,553,583.00		3,553,583.00	
10604010	2096	Rehabilitation of Comfort Rooms	Area 6- Roxas	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,900,000.00		1,900,000.00	
10604010	2097	Rehabilitation/Upgrading of BPIA-PTB Comfort Rooms	Area 7- Bohol-Panglao	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,540,000.00		1,540,000.00	

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10604010	2098	Rehabilitation/Upgrading of PTB Comfort Rooms and Communal Comfort Rooms	Area 8- Tacloban	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,499,995.00		2,499,995.00	
10604010	2099	Rehabilitation of all Comfort Rooms at PTB including Communal Toilet at Land Side Area	Area 9- Dipolog	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	2,154,732.00		2,154,732.00	
10604010	2100	Rehabilitation of Comfort Rooms	Area 9- Pagadian	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,199,978.84		1,199,978.84	
10604010	2101	Renovation of Comfort Rooms at Check-in, Pre-Departure, and Arrival Area	Area 9- Zamboanga	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	329,630.00		329,630.00	
10604010	2102	Rehabilitation/Upgrading of Comfort Rooms at PTB	Area 10- Laguindingan	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	3,500,000.00		3,500,000.00	
10604010	2103	Construction/Provision of Additional Communal Toilet at Airport Complex	Area 10- Laguindingan	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	5,000,000.00		5,000,000.00	
10604010	2104	Rehabilitation/Upgrading of Comfort Rooms at PTB	Area 10- Ozamis	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,000,000.00		1,000,000.00	
10604010	2105	Construction/Provision of Additional Communal Toilet at Airport Complex	Area 10- Ozamis	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	3,000,000.00		3,000,000.00	
10604010	2106	Rehabilitation of Communal Toilet in front of Tower and Near VPA, and Communal Toilet near Canteen	Area 11- Gen. Santos	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	1,356,813.29		1,356,813.29	
10604010	2107	Rehabilitation of Male, Female, and all Gender/PWD Comfort Rooms	Area 12- Butuan	No	Competitive Bidding	2nd quarter of CY 2023				Corporate Budget	900,000.00		900,000.00	
		TOTAL									75,263,237.98		75,263,237.98	
		TOTAL CAPITAL OUTLAY									330,049,293.98		330,049,293.98	
		GRAND TOTAL									597,372,227.98	267,322,934.00	330,049,293.98	

Recommending Approval:


MARIANNE C. RAYMUNDO
 Chief Financial Officer

Approved by:


CAPTAIN MANUEL ANTONIO L. TAMAYO
 Director General