

ANNEX B

Civil Aviation Authority of the Philippines Procurement Monitoring Report (Bravo Goods) as of January 11, 2022

Code (UACS/PAP)	Procurement Program/Project	PMO/Enduser	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open Quotation	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	
COMPLETED PROCUREMENT ACTIVITIES																														
	Extension Lease of Aircraft for CAAP-FICG Flight Operation Mission Nationwide	FICG	No										8/26/2021	9/1/2021	9/12/2021			39,360,980.00	39,360,980.00		39,360,980.00	39,360,980.00		COA, ASFI & PCCI						
	Renewal of Contract between CAAP and MYBUSYBEE INC. for the Corporate Email Services with 350 accounts	MSD	No											11/2/2021	11/3/2021			877,000.00	877,000.00		877,000.00	877,000.00		COA, ASFI & PCCI						
Total Allocated Budget of Procurement Activities																		40,237,980.00												
Total Contract Price of Procurement Activities Conducted																					40,237,980.00									
Total Savings (Total Allocated Budget - Total Contract Price)																					0.00									

Code (UACSPAP)	Procurement Program/Project	PMO/Enduser	Is this an early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Quotation	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion Acceptance (if applicable)
ON-GOING PROCUREMENT ACTIVITIES																																
	System, Maintenance & Upgrade of ECIT Equipment	ATS	No	PB	9/23/2021	10/21/2021												2,000,000.00	2,000,000.00	N/A				N/A	COA, ASFI & PCCI							
	Annual Rental of Photocopiers for ATS office and facilities	ATS	No	PB	9/10/2021	9/18/2021	9/28/2021		10/28/2021 10/21/2021		1/6/2022							1,176,000.00	1,176,000.00	N/A				N/A	COA, ASFI & PCCI	9/28/2021		10/28/2021 10/21/2021		1/6/2022		
	Preventive Maintenance Service and Calibration of Laboratory Equipment/Machine	OFSAM	No	DC						10/14/2021	10/14/2021							160,000.00	160,000.00	N/A				N/A	COA, ASFI & PCCI					10/14/2021		
	Purchase of various laboratory supplies and blood chemistry/hematology wet reagents for the use of OFSAM laboratory	OFSAM	No	DC						10/14/2021	10/14/2021							998,340.00	998,340.00	N/A				N/A	COA, ASFI & PCCI					10/14/2021		
	Supply and Delivery of 82 pcs Kyocera Toner of Photocopying Machine for CAAP Offices	Procurement	No	DC														1,059,200.00	1,059,200.00	N/A				N/A	COA, ASFI & PCCI							
Total Allocated Budget of On-going Procurement Activities																		5,393,540.00														

Prepared by:

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Recommended for Approval by:

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